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3 1223 09951 8657



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San Francisco Public Library  
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San Francisco, CA 94102

**REFERENCE BOOK**

*Not to be taken from the library*







3 1223 09951 8657



APPROPRIATING \$103,529  
MENTS, RESCINDING \$5,540 FROM APPROPRIATION FOR EQUIPMENT, POLICE  
DEPARTMENT, PURSUANT TO CHARTER SECTION 6.306.

Be it ordained by the People of the City and County of San Francisco:  
Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER       | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION      | AMOUNT<br>FROM | TO       |
|--------------------------------|------------------------------------------------------|----------------|----------|
| General Fund                   |                                                      | 61,989         |          |
| G.L. 1990                      | Unappropriated Balance                               | \$ 62,540      |          |
| Civil Service Commission       |                                                      |                |          |
| 4.121.120.000                  | Temporary Salaries                                   | *              | \$ 6,000 |
| 4.121.200.000                  | Contractual Services                                 | *              | 1,850    |
| 4.121.300.000                  | Materials and Supplies                               | *              | 5,000    |
| Police Department              |                                                      |                |          |
| (Rescinding)                   |                                                      |                |          |
| 4.161.400.000                  | Equipment (Patrol Van)                               |                | 5,540    |
| (Appropriating)                |                                                      |                |          |
| 4.161.112.001                  | Holiday Pay - Civilians                              | *              | 15,549   |
| 4.161.400.000                  | Equipment (Trucks)                                   | *              | 5,540    |
| Sheriff                        |                                                      |                |          |
| 4.173.400.000                  | Equipment (For 5 Autos)                              | *              | 5,150    |
| California Academy of Sciences |                                                      |                |          |
| Steinhart Aquarium             |                                                      |                |          |
| 4.213.200.200                  | Maintenance, Operation and<br>Continuance (Supplies) | *              | 2,110    |
| Finance and Records            |                                                      |                |          |
| Director's Office              |                                                      |                |          |
| 4.227.200.000                  | Contractual Services<br>(Telephone)                  | *              | 300      |
| Public Administrator           |                                                      |                |          |
| 4.243.200.000                  | Contractual Services                                 | *              | 2,300    |
| 4.243.216.000                  | Maintenance and Repair<br>of Autos                   | *              | 700      |
| 4.243.300.000                  | Materials and Supplies                               | *              | 850      |

BOARD OF SUPERVISORS

DOCUMENTS

JUN 1 1 1975

SAN FRANCISCO  
PUBLIC LIBRARY

DEPARTMENT  
AND NUMBER

Public Works

Building Inspection

4.415.200.000 Contractual Services  
4.415.300.000 Materials and Supplies

Public Health

Emergency Hospital

4.551.111.000 Overtime  
4.551.300.000 Materials and Supplies

Recreation and Park

4.651.200.000 Contractual Services

Hetch Hetchy Project Fund

G.L. 1990 Unappropriated Balance  
4.755.200.000 Contractual Services  
4.755.300.000 Materials and Supplies

Section 2. This Ordinance is hereby adopted by a two thirds vote

of all members of the Board of Supervisors pursuant to the provisions

of Section 6.306 of the Charter.

\*These funds were previously requested by Budget Estimate and were

reduced by the mayor.

\*\*These funds were previously requested by Budget Estimate and were

reduced by the Board of Supervisors.

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

MAY 12 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-

cois, Gonzalez, Kopp, Mendelsohn, Molinari, Nel-

der, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

FENSTEIN

I hereby certify that the foregoing ordinance was

finally passed by the Board of Supervisors of the

City and County of San Francisco.

ACTING

CLERK

May 21 1975

Approved

File No.

101-74-173

May 21 1975

Approved

File No.

AMOUNT  
FROM TO

Public Works

Building Inspection

4.415.200.000 Contractual Services  
4.415.300.000 Materials and Supplies

Public Health

Emergency Hospital

4.551.111.000 Overtime  
4.551.300.000 Materials and Supplies

Recreation and Park

4.651.200.000 Contractual Services

Hetch Hetchy Project Fund

G.L. 1990 Unappropriated Balance  
4.755.200.000 Contractual Services  
4.755.300.000 Materials and Supplies

Section 2. This Ordinance is hereby adopted by a two thirds vote

of all members of the Board of Supervisors pursuant to the provisions

of Section 6.306 of the Charter.

\*These funds were previously requested by Budget Estimate and were

reduced by the mayor.

\*\*These funds were previously requested by Budget Estimate and were

reduced by the Board of Supervisors.

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

MAY 12 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-

cois, Gonzalez, Kopp, Mendelsohn, Molinari, Nel-

der, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

FENSTEIN

I hereby certify that the foregoing ordinance was

finally passed by the Board of Supervisors of the

City and County of San Francisco.

ACTING

CLERK

May 21 1975

Approved

File No.

101-74-173

May 21 1975

Approved

File No.





AMENDING ORDINANCE NO. 262-74 (ANNUAL SALARY ORDINANCE, 1974-75) TO PROVIDE AN  
ADDITIONAL COST OF LIVING ADJUSTMENT TO THE WAGE RATES OF 7350 MEAT CUTTER AND  
7351 HEAD MEAT CUTTER, EFFECTIVE JANUARY 1, 1975, DEPARTMENT OF PUBLIC HEALTH.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The hereinafter designated sections and items of Ordinance  
No. 262-74 (Annual Salary Ordinance, 1974-75) are hereby amended so that the same  
shall read as follows:

No. of Class &  
Pos. Item No. Class Title

DOCUMENTS  
Compensation  
Schedule

JUN 11 1975

SAN FRANCISCO  
PUBLIC LIBRARY

SECTION 555030 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS  
LAGUNA HONDA HOSPITAL - WAGES

|   |      |                       |            |
|---|------|-----------------------|------------|
| 2 | 7350 | Meat Cutter.....      | \$258.40 W |
|   |      | (1/1/75).....         | 268.40 W   |
| 1 | 7351 | Head Meat Cutter..... | 284.24 W   |
|   |      | (1/1/75).....         | 295.24 W   |

SECTION 557030 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS  
S. F. GENERAL HOSPITAL - WAGES

|   |      |                  |          |
|---|------|------------------|----------|
| 2 | 7350 | Meat Cutter..... | 258.40 W |
|   |      | (1/1/75).....    | 268.40 W |

Section 2. This ordinance shall be effective January 1, 1975.

Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 12 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzalez, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors .....

Absent: Supervisors FRANCOIS GONZALES

MENDELSON PELOSI

*W. Brennan* ACTING  
Clerk

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

MAY 19 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzalez, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors .....

Absent: Supervisors GONZALES MENDELSON  
PELOSI

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

*W. Brennan* ACTING  
Clerk

*Joseph L. Alioto*  
Mayor

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1 AMENDING ORDINANCE NO. 262-74 (ANNUAL SALARY ORDINANCE, 1974-75) REFLECTING ADDI-  
 2 TIONS AND ABOLISHMENTS OF CERTAIN POSITIONS PURSUANT TO RECOMMENDATIONS OF THE  
 3 GENERAL CLASSIFICATION SURVEY AND SUBSEQUENT ACTIONS OF THE CIVIL SERVICE COMMI-  
 4 SION: REDISTRIBUTION OF POSITIONS WITHIN DEPARTMENTS AS MATTERS OF RECOGNITION  
 5 WITH NO CHANGE IN CLASS TITLES OR RATES OF PAY, VARIOUS DEPARTMENTS.

6 Be it ordained by the People of the City and County of San Francisco:

7 Section 1. The hereinafter designated sections and items of Ordinance No.

8 262-74 (Annual Salary Ordinance, 1974-75) are hereby amended so that the same

9 shall read as follows:

| (Amend-<br>ment) | No. of<br>Pos. | Class &<br>Item No. | Class Title | Compensation<br>Schedule |
|------------------|----------------|---------------------|-------------|--------------------------|
|                  |                |                     |             | 7/1/74 12/25/74          |

SECTION 557010 DEPARTMENT OF PUBLIC HEALTH  
 INSTITUTIONS  
 S.F. GENERAL HOSPITAL

14 Delete 2262 Assistant Resident in Oral Surgery..Z \$440-440 \$444-444

15 Delete 2264 Resident in Oral Surgery.....Z 494-494 498-498

SECTION 561010 DEPARTMENT OF PUBLIC HEALTH  
 COMMUNITY MENTAL HEALTH SERVICE  
 METHADONE MAINTENANCE PROGRAM

18 1 abolished 1 2232 Senior Physician Specialist.....Z 980-1187 984-1191  
 2 added 2 2232 Senior Physician Specialist.....PT 980-1187 984-1191

SECTION 745030J PUBLIC UTILITIES COMMISSION  
 WATER OPERATING FUND  
 ALAMEDA DIVISION - WAGES

21 1 abolished 0 7335 Senior Stationary Engineer..... \$8,5725 H

SECTION 745030C PUBLIC UTILITIES COMMISSION  
 WATER OPERATING FUND  
 WATER PURIFICATION DIVISION - WAGES

24 1 added 5 7335 Senior Stationary Engineer..... 8,5725 H

APPROVED AS TO CLASSIFICATION:  
 CIVIL SERVICE COMMISSION

APPROVED AS TO FORM:  
 THOMAS M. O'CONNOR, CITY ATTORNEY

By: *Edward Dow*  
 GENERAL MANAGER, PERSONNEL  
 BOARD OF SUPERVISORS

By: *Thomas M. O'Connor*  
 DEPUTY CITY ATTORNEY

No. 62

DOCUMENTS

JUN 11 1975

SAN FRANCISCO  
 PUBLIC LIBRARY

Passed for Second Reading  
 Board of Supervisors, San Francisco

MAY 12 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
 cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
 der, Pelosi, Tamaras, von Beroldingen.

Notes: Supervisors

Absent: Supervisors FRANCISCO GONZALES  
 MENDELSONN PELOSI

*William L. Abbott*  
 ACTING  
 Clerk

102-74-59

MAY 21 1975

Approved

File No.

Read Second Time and Finally Passed  
 Board of Supervisors, San Francisco

MAY 19 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
 cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
 der, Pelosi, Tamaras, von Beroldingen.

Notes: Supervisors

Absent: Supervisors GONZALES PELOSI  
 TAMARAS

I hereby certify that the foregoing ordinance was  
 finally passed by the Board of Supervisors of the  
 City and County of San Francisco.

*William L. Abbott*  
 Clerk

*Joseph L. Abbott*  
 Mayor





1 AMENDING ORDINANCE NO. 262-74 (ANNUAL SALARY ORDINANCE, 1974-75) REFLECTING ADDI-  
2 TIONS AND ABOLISHMENTS OF CERTAIN POSITIONS PURSUANT TO RECOMMENDATIONS OF THE  
3 GENERAL CLASSIFICATION SURVEY AND SUBSEQUENT ACTIONS OF THE CIVIL SERVICE COMMISS-  
4 STION: CREATION OF NEW POSITIONS AND ABOLISHMENT OF EXISTING POSITIONS, REGARDLESS  
5 OF RATES OF PAY INVOLVED, WHEN RESPECTIVE DUTY STATEMENTS ARE NOT CLOSELY RELATED,  
6 VARIOUS DEPARTMENTS.

7 Be it ordained by the People of the City and County of San Francisco:

8 Section 1. The hereinafter designated sections and items of Ordinance No.

9 262-74 (Annual Salary Ordinance, 1974-75) are hereby amended so that the same

10 shall read as follows:

| 11 (Amend-<br>ment) | 12 No. of<br>Pos. | 13 Class &<br>Item No. | 14 Class Title | 15 Compensation<br>Schedule | 16 7/1/74 | 17 12/25/74 |
|---------------------|-------------------|------------------------|----------------|-----------------------------|-----------|-------------|
|---------------------|-------------------|------------------------|----------------|-----------------------------|-----------|-------------|

18 SECTION 225010 COUNTY CLERK

|                |   |                               |  |           |           |  |
|----------------|---|-------------------------------|--|-----------|-----------|--|
| 19 3 abolished | 3 | 1424 Clerk Typist.....        |  | \$289-347 | \$293-351 |  |
| 20 3 added     | 5 | 8106 Legal Process Clerk..... |  | 285-342   | 289-346   |  |
| 21 1 abolished | 0 | 1444 Clerk Stenographer.....  |  | 302-363   | 306-367   |  |
| 22 1 added     | 1 | 1630 Account Clerk.....       |  | 295-355   | 299-359   |  |

23 SECTION 557010 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS  
S.F. GENERAL HOSPITAL

|                |    |                                           |  |         |         |  |
|----------------|----|-------------------------------------------|--|---------|---------|--|
| 24 1 abolished | 0  | 1716 Senior Addressing Machine Operator.. |  | 316-380 | 320-384 |  |
| 25 1 added     | 17 | 1426 Senior Clerk Typist.....             |  | 316-380 | 320-384 |  |
| 26 1 abolished | 6  | 1446 Senior Clerk Stenographer.....       |  | 324-389 | 328-393 |  |
| 27 1 added     | 6  | 1222 Senior Payroll and Personnel Clerk.. |  | 353-426 | 359-430 |  |

28 SECTION 725010G S.F. AIRPORT OPERATING FUND  
OPERATIONS AND SECURITY

|                |   |                                    |  |         |         |  |
|----------------|---|------------------------------------|--|---------|---------|--|
| 29 1 abolished | 0 | 7426 Elevator Operator.....        |  | 277-331 | 281-335 |  |
| 30 1 added     | 1 | 1341 Public Service Assistant..... |  | 316-380 | 320-384 |  |

31 SECTION 735010 MUNICIPAL RAILWAY  
OPERATING FUND

|                |    |                                                      |  |         |         |  |
|----------------|----|------------------------------------------------------|--|---------|---------|--|
| 32 1 abolished | 4  | 1602 Calculating Machine Operator,<br>Key Drive..... |  | 295-355 | 299-359 |  |
| 33 1 added     | 21 | 1424 Clerk Typist.....                               |  | 289-347 | 293-351 |  |

34 APPROVED AS TO CLASSIFICATION:  
CIVIL SERVICE COMMISSION

35 APPROVED AS TO FORM:  
THOMAS M. O'CONNOR, CITY ATTORNEY

36 By: *Thomas M. O'Connor*  
DEPUTY CITY ATTORNEY

37 GENERAL MANAGER, PERSONNEL  
BOARD OF SUPERVISORS

38 No. 63

DOCUMENTS

JUN 11 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed for Second Reading

Board of Supervisors, San Francisco

MAY 12 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzalez, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Nays: Supervisors

Absent: Supervisors

PELOSI

ACTING  
Clerk

102-74-43  
File No.

MAY 21 1975

Approved

Mayor

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

ACTING  
Clerk

*Joseph L. Alito*  
Mayor

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

MAY 12 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzalez, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Nays: Supervisors

Absent: Supervisors

CONZALEZ

PELOSI





AMENDING ORDINANCE NO. 262-74 (ANNUAL SALARY ORDINANCE, 1974-75) REFLECTING ADDITIONS AND ABOLISHMENTS OF CERTAIN POSITIONS PURSUANT TO RECOMMENDATIONS OF THE GENERAL CLASSIFICATION SURVEY AND SUBSEQUENT ACTIONS OF THE CIVIL SERVICE COMMISSION: RECLASSIFICATIONS CHANGING CLASS TITLES TO NEW TITLES AT A HIGHER RATE OF PAY, PUBLIC DEFENDER.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The hereinafter designated section and items of Ordinance No. 262-74 (Annual Salary Ordinance, 1974-75) are hereby amended so that the same shall read as follows:

| (Amendment)                    | No. of Pos. | Class & Item No. | Class Title                                 | Compensation Schedule |           |
|--------------------------------|-------------|------------------|---------------------------------------------|-----------------------|-----------|
|                                |             |                  |                                             | 7/1/74                | 12/25/74  |
| SECTION 165010 PUBLIC DEFENDER |             |                  |                                             |                       |           |
| 1 abolished                    | 2           | 8142             | Public Defender's Investigator....Z         | \$467-563             | \$471-567 |
| 1 added                        | 1           | 8143             | Senior Public Defender's Investigator.....Z | 494-595               | 498-599   |

## DOCUMENTS

JUN 11 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 12 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors MENDELSON

*Ell Berman* Clerk

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

MAY 19 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nelder, ~~Pelosi~~, ~~Tamaras~~, von Beroldingen.

Noes: Supervisors

Absent: Supervisors GONZALES PELOSI

TAMARAS

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

*Ell Berman* ACTING Clerk

*Joseph L. Alioto* Mayor

102-74-65  
File No.

MAY 21 1975

Approved





227-74-2

in Board  
5/12/75

ORDINANCE NO. 206-75

AMENDING THE SAN FRANCISCO ADMINISTRATIVE CODE BY AMENDING SECTION  
8.12-3 THEREOF, TO PROVIDE THAT MEETINGS OF THE BOARD OF DIRECTORS  
AND OF THE MEMBERSHIP OF THE SAN FRANCISCO TWIN BICENTENNIAL, INC.  
AND OF ITS COMMITTEES SHALL BE OPEN PUBLIC MEETINGS HELD IN CON-  
FORMITY WITH THE PROVISIONS OF THE RALPH M. BROWN ACT OF THE STATE  
OF CALIFORNIA.

be it ordained by the People of the City and County of San Francisco:

Section 1. The San Francisco Administrative Code is hereby  
amended by amending Section 8.12-3 thereof, to read as follows:

Sec. 8.12-3. The San Francisco Twin Bicentennial, Inc., in the  
Office of the Mayor.

The San Francisco Twin Bicentennial, Inc., a nonprofit corpora-  
tion, has been formed and is hereby established in the office of the  
mayor to assist in making necessary arrangements in connection with  
the joint bicentennial of the City and County of San Francisco and  
of the United States of America. Said corporation is hereby designa-  
ted as the official agent of the City and County of San Francisco  
for said commemoration. The members of said corporation shall con-  
sist of the mayor, who shall serve ex officio, the president of the  
board of supervisors, who shall serve ex officio, and individuals  
appointed by the mayor, who shall serve at his pleasure. Said  
corporation shall be governed by a board of directors elected by the  
members. The board of directors shall be assisted by a steering  
committee consisting of the members of the board of supervisors, who  
shall serve ex officio, and such individuals as shall be appointed  
by the mayor or the members of the board of supervisors.

All meetings of the board of directors and of the membership of  
the San Francisco Twin Bicentennial, Inc. and of its committees shall



1 be open public meetings held in conformity with the provisions of the  
2 Ralph M. Brown Act, Chapter 9 of Part 1, Division 2, Title 5, of the  
3 Government Code of the State of California, except any provision  
4 thereof requiring notice of such meetings.  
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27 APPROVED AS TO FORM:

28 THOMAS M. O'CONNOR, CITY ATTY.

29 By Thomas M. O'Connor  
30 Deputy City Atty.



Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 12 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, ~~Gonzales~~, Kopp, ~~Mendelsohn~~, Molinari, Nelder, ~~Pelosi~~, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors GONZALES MENDELSON

PELOSI

*William Borman* ACTING  
Clerk

227-74-2  
File No.

MAY 21 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

MAY 19 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, ~~Gonzales~~, Kopp, ~~Mendelsohn~~, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors GONZALES MENDELSON  
TAMARAS

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

*William Borman* ACTING  
Clerk  
*Joseph R. Alioto*  
Mayor

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AMENDING THE ADMINISTRATIVE CODE BY ADDING SECTION 16.80-6.1 THERETO, RELATING TO DEATH BENEFITS, TO PROVIDE THAT SURVIVING HUSBANDS OF FEMALE MEMBERS WHO RETIRED PRIOR TO EFFECTIVE DATE OF SECTION 16.80-6 AS MEMBERS OF THE RETIREMENT SYSTEM UNDER SECTION 8.507 OR SECTION 8.509 OF THE CHARTER AND WHO DIED PRIOR TO THE EFFECTIVE DATE OF SECTION 16.80-6 SHALL RECEIVE ALLOWANCES FOR TIME COMMENCING JULY 1, 1975 EQUAL TO ONE-HALF OF THEIR WIVES' UNMODIFIED ALLOWANCES; PROVIDES FOR RECOMPUTATION OF ALLOWANCES BEING PAID TO SUCH HUSBANDS PURSUANT TO OPTION NO. 2

Be it ordained by the People of the City and County of San Francisco:

Section 1. Chapter 16, Article IV, of the San Francisco Administrative Code is hereby amended by adding Section 16.80-6.1 thereto to read as follows:

Sec. 16.80-6.1. Death After Retirement - Continuation to Husband of Retired Female Member who Died prior to Effective Date of Section 16.80-6.

The provisions of this section 16.80-6.1 shall apply only to unremarried husband's of female members who retired prior to the effective date of section 16.80-6 of this code, as members under section 8.507 or section 8.509 of the charter, and who died prior to the effective date of said section 16.80-6, provided such husbands would have been entitled to the automatic one-half continuation of allowance under said section 16.80-6 if said section 16.80-6 had been in effect on the date of their wives' deaths.

(a) If at retirement such husband's wife elected to receive her allowance without optional modification or after modification under option no. 1, such husband shall receive, for time commencing July 1, 1975, an allowance in an amount equal to one-half of the amount of his wife's retirement allowance as it was at her death.



1 (b) If at retirement such husband's wife elected to receive her  
2 allowance after modification under option no. 2 and designated her  
3 husband as beneficiary under said option no. 2, such husband shall  
4 receive, for time commencing July 1, 1975, an allowance in an amount  
5 equal to the total of:

6 (i) An amount equal to one-half of the amount of his wife's  
7 retirement allowance without optional modification;

8 (ii) An amount determined by recomputing as of July 1, 1975,  
9 the allowance of such husband so that option no. 2 shall apply only  
10 with respect to that part of his wife's allowance without optional  
11 modification which is in excess of the amount in subdivision (i) of  
12 this subsection (b):

13 (iii) An amount equal to the total of all increases made in  
14 such wife's allowance pursuant to subsections (A) and (B) of section  
15 8.526 of the charter (formerly section 164.1 of the charter of 1932).

16 (c) If at retirement such husband's wife elected to receive her  
17 allowance after modification under option no. 3 and designated her  
18 husband as beneficiary under said option no. 3, said option no. 3  
19 is hereby revoked effective July 1, 1975, and, for time commencing  
20 July 1, 1975, such husband shall receive an allowance in an amount  
21 equal to one-half of his wife's retirement allowance as it was prior  
22 to optional modification under said option no. 3.

23 The allowances determined pursuant to the provisions of subsections  
24 (a), (b) and (c) of this section shall be the allowances upon which  
25 adjustments pursuant to section 8.526 of the charter shall be based.

26 The provisions of this section 16.80-6.1 shall not give any  
27 beneficiary, or his successors in interest, any claim or right against  
28 the city and county for any increase in or modification of any retire-  
29 ment allowance in effect prior to the effective date of this section,  
30 other than as specifically provided in this section; nor for any increase



1 in any allowance paid or payable for time prior to July 1, 1975.

2  
3 APPROVED AS TO FORM:

4 THOMAS M. O'CONNOR  
5 City Attorney

6 By Donald J. Caraballo  
7 Deputy City Attorney  
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Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 12 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, ~~Mendelsohn~~, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors ..... MENDELSON

*H. Berman* ACTING  
Clerk

484-74  
File No.

MAY 21 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

MAY 19 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors FEINSTEIN GONZALES

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

*H. Berman* ACTING  
Clerk

*Joseph L. Alioto*  
Mayor



## 1 AUTHORIZING SETTLEMENT OF LITIGATION AGAINST THE CITY AND COUNTY.

2

3 Be it ordained by the People of the City and County of San Francisco:

4 Section 1. The City Attorney is hereby authorized and directed

5 to settle the following litigation against the City and County of

6 San Francisco:

| 7 Superior Court<br>Action No. | Plaintiff     | Settlement |
|--------------------------------|---------------|------------|
| 8 657-034                      | Diane Jackson | \$800.00   |
| 9 666,522                      | Rachel Waskom | 4,000.00   |
| 10 660-454                     | Jewel Coleman | 1,200.00   |

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DOCUMENTS

MAY 1 1975

SAN FRANCISCO  
PUBLIC LIBRARY

## Passed for Second Reading

Board of Supervisors, San Francisco

MAY 12 1975

Ayes: Supervisors Barbagelata, Feinstein, Francisco, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Absent: Supervisors~~

Absent: Supervisors

MENDELSON


  
 WILLIAM BERMAN, Clerk

 I hereby certify that the foregoing ordinance was  
 finally passed by the Board of Supervisors of the  
 City and County of San Francisco.

## Read Second Time and Finally Passed

Board of Supervisors, San Francisco

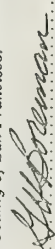
MAY 19 1975

Ayes: Supervisors Barbagelata, Feinstein, Francisco, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Absent: Supervisors~~

Absent: Supervisors

GONZALES


  
 WILLIAM BERMAN, Clerk

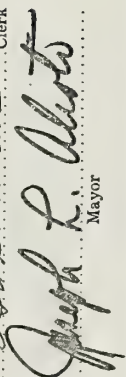
 I hereby certify that the foregoing ordinance was  
 finally passed by the Board of Supervisors of the  
 City and County of San Francisco.

45-75-8

File No.

MAY 21 1975

Approved


  
 JOSEPH L. ALIOTO, Mayor





- 1 APPROVING LEASE FOR ESTABLISHING AND OPERATING A RESTAURANT AT THE  
 2 HARDING PARK GOLF COURSE.  
 3  
 4 Be it ordained by the People of the City and County of San Francisco:  
 5 Section 1. That certain lease between the Recreation and Park  
 6 Commission, for and on behalf of the City and County of San Fran-  
 7 cisco, and Ben Yamane, an individual, for establishing and operating  
 8 a restaurant at the Harding Park Golf Course, a copy of which lease  
 9 is on file in the office of the Clerk of the Board of Supervisors and  
 10 to which reference is hereby made, is hereby approved.  
 11

## RECOMMENDED BY:

Joseph Caverly, General Manager  
 Recreation and Park Department

## APPROVED:

Katherine Colzani, Secretary  
 Recreation and Park Commission

## APPROVED AS TO FORM:

THOMAS M. O'CONNOR, CITY ATTORNEY

By Thomas M. O'Connor  
 Deputy City Attorney

DOCUMENTS

JUN 11 1975

PUBLIC LIBRARY

## Passed for Second Reading

Board of Supervisors, San Francisco

MAY 12 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
 cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
 der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisor FRANCIS

William E. Berman ACTING  
 Clerk

## Read Second Time and Finally Passed

Board of Supervisors, San Francisco

MAY 19 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
 cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
 der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~~~Absent: Supervisors~~

I hereby certify that the foregoing ordinance was  
 finally passed by the Board of Supervisors of the  
 City and County of San Francisco.

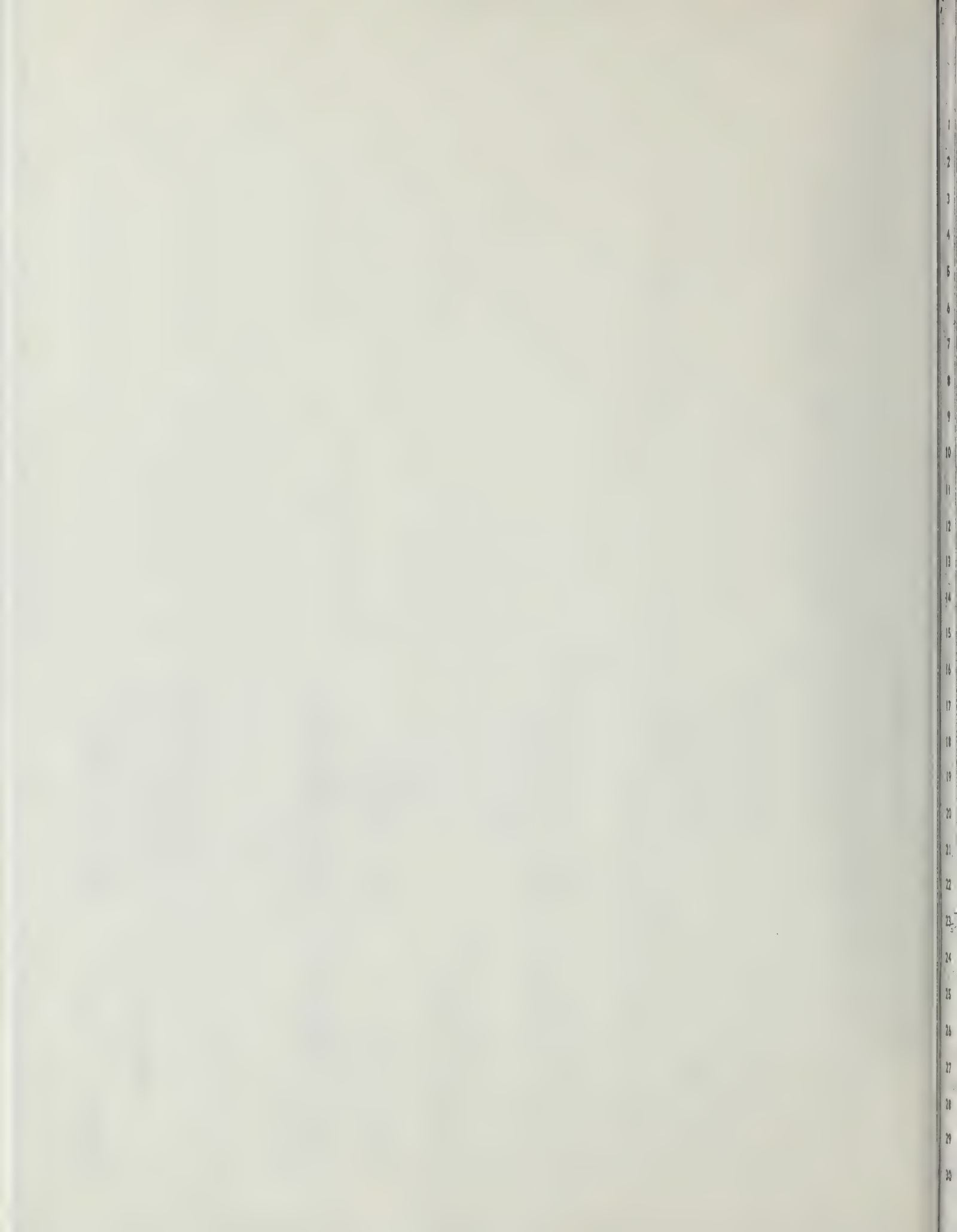
Ralph L. Abbot ACTING  
 Mayor

62-75-1

File No.

MAY 21 1975

Approved





1 AMENDING THE SAN FRANCISCO ADMINISTRATIVE CODE BY AMENDING SECTION  
2 16.29-15.12 THEREOF, TO AUTHORIZE THE RETIREMENT BOARD TO DETERMINE,  
3 BASED UPON SUCH EVIDENCE AS IT CONSIDERS APPROPRIATE AND RELIABLE,  
4 PERIODS OF PART-TIME SERVICE AND COMPENSATION ATTRIBUTABLE THERETO  
5 WERE NOT PREPARED, OR  
6 WHEN SAID BOARD DETERMINES THAT PAYROLLS OR TIME ROLLS/HAVE BEEN LOST  
7 OR DESTROYED.

8 Be it ordained by the People of the City and County of San Francisco:

9 Section 1. Chapter 16, Article IV, of the San Francisco Adminis-  
10 trative Code is hereby amended by amending Section 16.29-15.12 thereof,  
11 so that the same shall read as follows:

12 Sec. 16.29-15.12. Prior Service in a Part-Time Position.

13 Prior service, as applied to persons who are members under Section  
14 8.507 of the Charter on the effective date of this ordinance or who  
15 retired on or after July 1, 1973, as members under Section 8.507, and  
16 who were excluded from membership because of their employment in City  
17 service in a part-time position, shall mean aggregate City service,  
18 regardless of breakes in such service, rendered while so excluded on  
19 account of such employment. Such part-time service shall be credited  
20 only under the condition that it can be verified from a regular City  
21 payroll or time roll; provided, however, that if it is determined by  
22 the retirement board that payrolls or time rolls relating to such  
23 service/have been lost or destroyed, the retirement board may determine  
24 the periods of such service and the compensation attributable thereto  
25 upon presentation of such evidence as it considers appropriate and  
26 reliable.

27 As an exception to the provisions contained in Section 16.63 of  
28 this Code, however, service shall be credited under this section only  
29 if the member elects on or before February 7, 1975, in the event he is  
30 a member on said effective date or in the event he retired on or after

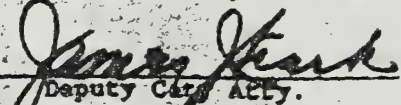
1 July 1, 1973, and prior to said effective date, or within ninety days  
2 after the effective date of membership in the event he becomes a mem-  
3 ber after the effective date of this section, and does contribute in  
4 a manner and at times approved by the retirement board, an amount  
5 equal to contributions determined by applying to the compensation  
6 earned by him in such service the rate of contribution first appli-  
7 cable to him upon commencement of his membership in the retirement  
8 system, together with the interest which would have accrued on such  
9 contributions if they had been made on the effective date of his  
10 membership, from that date until completion of payments of those  
11 contributions at the rate of interest currently being used from time  
12 to time under the system.

13 All contributions made pursuant to this section shall be adminis-  
14 tered in the manner provided herein for normal contributions, except  
15 that the annuity provided upon retirement of the member, by such con-  
16 tributions, plus credited interest, shall not be matched by the City,  
17 and instead, such annuity shall be deducted from the pension payable  
18 to such member on account of prior service, and only the remainder of  
19 such prior service pension shall be payable from contributions of the  
20 City.

21 It is hereby declared to be the intent of this section that the  
22 provision for prior service credit contained herein would not have  
23 been enacted without the condition expressed herein requiring that  
24 any recipient of such prior service must actually pay the amount pro-  
25 vided for herein, in conformity with the provisions hereof; and, in  
26 the absence of strict compliance with such provision for payment by  
27 the recipient this section shall be ineffective.

28  
29 APPROVED AS TO FORM:

30 THOMAS M. O'CONNOR, CITY ATT'Y.

By: 

Deputy City Atty.  
BOARD OF SUPERVISORS



Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 12 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors  
MENDELSON

*W. Brennan* ACTING  
Clerk

163-75  
File No.

MAY 21 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

MAY 12 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors FEINSTEIN GONZALES

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

*W. Brennan* ACTING  
Clerk

*Joseph L. Alioto*  
Mayor





APPROPRIATING \$27,710 FOR WAGES AND CONTRACTUAL SERVICES, RESCINDING \$2,000 FROM APPROPRIATION FOR OVERTIME, PUBLIC LIBRARY, PURSUANT TO CHARTER SECTION 6.306.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM | TO |
|--------------------------|-------------------------------------------------|----------------|----|
| <u>General Fund</u>      |                                                 |                |    |
| G.L. 1990                | Unappropriated Balance                          | \$25,710       |    |
| <u>Public Library</u>    |                                                 |                |    |
| (Rescinding)             |                                                 |                |    |
| 4.631.111.000            | Overtime                                        | 2,000          |    |
| (Appropriating)          |                                                 |                |    |
| 4.631.130.000            | Wages                                           | \$ 6,348       |    |
| 4.631.130.001            | Wages - Temporary                               | 20,000         |    |
| 4.631.200.000            | Contractual Services *                          | 1,362          |    |

Section 2. This Ordinance is hereby adopted by a two thirds vote of all members of the Board of Supervisors pursuant to the provisions of Section 6.306 of the Charter.

DOCUMENTS

JUN 11 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 12 1975

Ayes: Supervisors Barbagelata, Feinstein, Francisco, Gonzales, Kopp, Mendelsohn, Molinari, Neder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors.....

Absent: Supervisor..... MENDELSON

*Bill Boardman* ACTING  
Clerk

101-74-159

File No.

MAY 21 1975

Approved

*Joseph L. Alioto* Mayor

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

*Bill Boardman* ACTING  
Clerk

Absent: Supervisors .. BARBAGELATA .. FRANCISCO

Noes: Supervisors.....

Ayes: Supervisors Barbagelata, Feinstein, Francisco, Gonzales, Kopp, Mendelsohn, Molinari, Neder, Pelosi, Tamaras, von Beroldingen.

MAY 12 1975

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco





1 APPROPRIATING \$149,500 FOR MATERIALS AND SUPPLIES AND FOODSTUFFS,  
 2 SHERIFF'S DEPARTMENT, PURSUANT TO CHARTER SECTION 6.306, AN EMERGENCY  
 3 ORDINANCE.

4  
 5 Be it ordained by the People of the City and County of San Francisco:  
 6 Section 1. Funds are hereby appropriated as follows:

| 7 DEPARTMENT<br>AND NUMBER | 8 SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | 9 AMOUNT<br>FROM | 10 TO     |
|----------------------------|---------------------------------------------------|------------------|-----------|
| General Fund               |                                                   |                  |           |
| G.L. 1990                  | Unappropriated Balance                            | \$149,500        |           |
| Sheriff                    |                                                   |                  |           |
| 4.173.300.000              | Materials and Supplies                            | **               | \$ 47,600 |
| 4.173.389.000              | Foodstuffs                                        | *                | 101,900   |

13 Section 2. This ordinance is passed as an emergency measure and  
 14 the Board of Supervisors does hereby declare by the vote by which this  
 15 ordinance is passed that an actual emergency exists and that this  
 16 ordinance be made effective forthwith, the nature of the emergency  
 17 being the uninterrupted operation of the Sheriff's Department.

18 \*These funds were previously requested by the Budget Estimate and were  
 19 reduced by the mayor.

20 \*\*These funds were previously requested by Budget Estimate and were  
 reduced by the Board of Supervisors.

Passed as an emergency measure—Board of Supervisors, San Francisco, MAY 27 1975  
 Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzalez, Kopp, Mendelsohn, Molinari, Nelder,  
 Pelosi, Tamaras, ~~von Beroldingen~~

~~None~~ Supervisors  
 Absent: Supervisors ~~CONLIES~~

I hereby certify that the foregoing ordinance was passed by the  
 Board of Supervisors of the City and County of San Francisco.

Margaret S. Maguire  
 Clerk  
 Joseph L. Alford  
 Mayor

101-74-187 MAY 29 1975  
 File No. Approved

CLEARANCE NO.

FILE NO.

ORDINANCE NO.

FILE NO. 101-23-213



1 APPROPRIATING \$9,568 FOR RETROACTIVE WAGES AND MANDATORY FRINGE  
2 BENEFITS TO PROVIDE FOR THE ADJUSTMENT OF THE RATES OF PAY FOR 7342  
3 LOCKSMITH, 7344 CARPENTER AND OTHER RELATED CLASSES SUBJECT TO SECTION  
4 8.403 OF THE CHARTER, EFFECTIVE MAY 1, 1974, VARIOUS DEPARTMENTS.

5 Be it ordained by the People of the City and County of San Francisco:

6 Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM | TO |
|--------------------------|-------------------------------------------------|----------------|----|
|--------------------------|-------------------------------------------------|----------------|----|

7 General Fund

8 G.L. 1990 Unappropriated Balance of Funds \$2,206

9 Public Works

10 building Repair

11 4.417.176.000 Retroactive Wages \$ 1,888  
12 4.417.863.000 Mandatory Fringe Benefits  
13 Transfer to: 4.697.860.000 318

14 Public Library

15 4.631.176.000 Retroactive Wages 150  
16 G.L. 1990 Unappropriated Balance of Funds 150

17 Recreation and Park

18 4.651.176.000 Retroactive Wages 1,229  
19 G.L. 1990 Unappropriated Balance of Funds 1,229

20 San Francisco Airport Operating

21 4.725.176.000 Retroactive Wages 505  
22 G.L. 1990 Unappropriated Balance of Funds 505

23 San Francisco Municipal Railway

24 4.735.176.000 Retroactive Wages 1,255  
25 4.735.863.000 Mandatory Fringe Benefits 161  
26 Transfer to: 4.697.860.001 1,416  
27 4.735.199.000 Compensation Reserve

28 Water Operating

29 4.745.176.000 Retroactive Wages 1,700  
30 G.L. 1990 Unappropriated Balance of Funds 1,700

BOARD OF SUPERVISORS

1 DEPARTMENT  
AND NUMBER

2 SOURCE OF FUNDS AND  
PURPOSE OF APPROPRIATION

3

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Hetch Hetchy Water and Power

4.755.176.000 Retroactive Wages

G.L. 1990 Unappropriated Balance of Funds \$ 900 \$ 900

San Francisco Port Commission

4.775.176.000 Retroactive Wages

4.775.863.000 Mandatory Fringe Benefits

OE 860 Service Pension

G.L. 1990 Unappropriated Balance of Funds 1,462 1,360 102

Section 2. The following compensation schedules are hereby amended.

DEPARTMENT  
AND SECTION

NO. OF  
POS.

CLASSIFICATION

COMPENSATION

Public Works

Sec 417030 1 7236 Locksmith Foreman 9.00H 9.50H 8.25H8.40 8.75H8.90

10 7344 Carpenter 5-1-74

13 7344 Carpenter 5-1-74

Sec 417031 1 7272 Carpenter General Foreman 10.80H 11.40H

Sec 417090 2 7226 Carpenter Foreman 9.00H 9.50H 8.25H 8.75H 8.25H8.40 8.75H8.90

9 7342 Locksmith 5-1-74

13 7344 Carpenter 5-1-74

Public Library

Sec 631030 1 7344 Carpenter 5-1-74 8.25H8.40 8.75H8.90

Recreation and Park

Sec 651030 1 7226 Carpenter Foreman 9.00H 9.50H 8.25H8.40 8.75H8.90

7 7344 Carpenter 5-1-74

Airport Operation

Sec 725030 4 7344 Carpenter 5-1-74 8.25H8.40 8.75H8.90

BOARD OF SUPERVISORS





| DEPARTMENT AND SECTION | NO. OF POS. | CLASSIFICATION         | COMPENSATION |
|------------------------|-------------|------------------------|--------------|
| Municipal Railway      |             |                        |              |
| Sec 735032             | 1           | 7226 Carpenter Foreman | 9.00H        |
|                        | 6           | 7344 Carpenter         | 9.50H        |
|                        |             |                        | 8.25H8.40    |
|                        |             |                        | 8.75H8.90    |
| Water Operating Fund   |             |                        |              |
| Sec 745030G            | 1           | 7344 Carpenter         | 8.25H8.40    |
|                        |             |                        | 8.75H8.90    |
| Sec 745030I            | 1           | 7344 Carpenter         | 8.25H8.40    |
|                        |             |                        | 8.75H8.90    |
| Sec 745030J            | 1           | 7344 Carpenter         | 8.25H8.40    |
|                        |             |                        | 8.75H8.90    |
| Hetch Hetchy Project   |             |                        |              |
| Sec 755030             | 1           | 7226 Carpenter Foreman | 9.00H        |
|                        | 2           | 7344 Carpenter         | 9.50H        |
|                        |             |                        | 8.25H        |
|                        |             |                        | 8.75H        |
|                        |             |                        | 8.25H8.40    |
|                        |             |                        | 8.75H8.90    |
| Port Commission        |             |                        |              |
| Sec 775030             | 1           | 7226 Carpenter Foreman | 9.00H        |
|                        | 1           | 7342 Locksmith         | 9.50H        |
|                        | 1           | 7344 Carpenter         | 8.25H        |
|                        |             |                        | 8.75H        |
|                        |             |                        | 8.25H8.40    |
|                        |             |                        | 8.75H8.90    |

APPROVED AS TO FORM:  
THOMAS M. O'CONNOR, CITY ATTORNEY

By: Thomas M. O'Connor  
Deputy City Attorney

FUNDS AVAILABLE:

John C. Furell  
CONTROLLER

APPROVED AS TO CLASSIFICATION:  
CIVIL SERVICE COMMISSION

Joseph L. Alioto  
General Manager, Personnel

APPROVED:  
JOSEPH L. ALIOTO, Mayor

By: John C. Furell  
Mayor

BOARD OF SUPERVISORS

Passed for Second Reading  
Board of Supervisors, San Francisco  
MAY 19 1975

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

Ayes: Supervisors Barbagelata, Feinstein, Francisco, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, ~~von Beroldingen~~

Absent: Supervisors ~~von Beroldingen~~

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

Margaret L. Maguire Clerk

Joseph L. Alioto Mayor

101-73-213 MAY 29 1975  
File No. Approved





1 APPROPRIATING \$9,303 FOR SAN FRANCISCO BICENTENNIAL PUBLICITY AND  
2 ADVERTISING FUND.

3

4 Be it ordained by the People of the City and County of San Francisco:  
5 Section 1. Funds are hereby appropriated as follows:

| 6 DEPARTMENT<br>AND NUMBER | 7 SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | 8 AMOUNT<br>FROM | 9 TO    |
|----------------------------|---------------------------------------------------|------------------|---------|
| 10                         | Hotel Room Tax Fund                               |                  |         |
| 11                         | G.L. Unappropriated Balance                       | \$9,303          |         |
| 12                         | Publicity and Advertising Fund                    |                  |         |
| 13                         | 4.641.277.081 San Francisco Bicentennial          |                  | \$9,303 |

DOCUMENTS

MAY 1 1975

FRI MAY 1 1975

Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 12 1975

Ayes: Supervisors Barbagelata, Feinstein, Francisco, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

*Margaret B. McGuire* ACTING  
Clerk

MAY 29 1975

Approved

File No.

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Francisco, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

*Margaret B. McGuire* ACTING  
Clerk

*Joseph L. Alito* Mayor

101-74-128.2



1 APPROPRIATING \$1,225.04, VARIOUS DEPARTMENTS, FOR OPERATION, PURSUANT  
2 TO CHARTER SECTION 6.306.

3  
4 Be it ordained by the People of the City and County of San Francisco:  
5 Section 1. Funds are hereby appropriated as follows:

| 6 DEPARTMENT<br>AND NUMBER | 7 SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | 8 AMOUNT<br>FROM | 9 TO      |
|----------------------------|---------------------------------------------------|------------------|-----------|
| General Fund               |                                                   |                  |           |
| G.L. 1990                  | Unappropriated Balance                            | \$1,225.04       |           |
| Board of Permit Appeals    |                                                   |                  |           |
| 4.159.140.010              | Phonographic Reporter Fees                        | *                | \$ 793.04 |
| Juvenile Court             |                                                   |                  |           |
| Probation Office           |                                                   |                  |           |
| 4.188.216.000              | Maintenance and Repair<br>of Auto Equipment       | *                | 300.00    |
| Department of Electricity  |                                                   |                  |           |
| 4.231.200.000              | Contractual Services<br>(Scavenger Service)       | *                | 132.00    |

18 Section 2. This Ordinance is hereby adopted by a two-thirds vote  
19 of all members of the Board of Supervisors pursuant to the provisions  
20 of Section 6.306 of the Charter.

\* These funds were previously requested by Budget Estimate and were  
reduced by the Mayor.

21 APPROVED AS TO FORM:

22 THOMAS M. O'CONNOR, City Attorney  
23 By *Thomas M. O'Connor*  
24 Deputy City Attorney

25  
26 (Departmental approvals and certification  
27 of funds available, see File 101-74-168)

DOCUMENTS  
JUN 11 1975  
SAN FRANCISCO  
PUBLIC LIBRARY

BOARD OF SUPERVISORS

Passed for Second Reading  
Board of Supervisors, San Francisco  
MAY 19 1975  
Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.  
Absent: Supervisors  
GONZALES, MENDELSON  
I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.  
Margaret E. Maguire, ACTING Clerk  
Joseph L. Alvarado, Mayor  
101-74-168.1 MAY 29 1975 Approved  
File No.











APPROPRIATING \$267,000 FOR OVERTIME, HOLIDAY PAY AND DIFFERENTIAL PAY,  
UNIFORMED FORCE, FIRE DEPARTMENT, PER SECTION 6.306 OF THE CHARTER.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|--------------------------|-------------------------------------------------|-------------------|
| <u>General Fund</u>      |                                                 |                   |
| G.L. 1990                | Unappropriated Balance                          | \$267,000         |
| <u>Fire Department</u>   |                                                 |                   |
| 4.145.111.000            | Overtime - Uniform Force *                      | \$147,000         |
| 4.145.112.000            | Holiday Pay - Uniform Force *                   | 53,000            |
| 4.145.120.019            | Uniform Force - Differential Pay*               | 67,000            |

Section 2. This Ordinance is hereby adopted by a two thirds vote  
of all members of the Board of Supervisors pursuant to the provisions  
of Section 6.306 of the Charter.

\*These funds were previously requested by Budget Estimate and were  
reduced by the mayor.

DOCUMENTS

JUL 11 1975

RECEIVED  
PUBLIC LIBRARY

Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 19 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors GONZALES MENDELSON  
TAMARAS

*W. Brennan* ACTING  
Clerk

101-74-175  
File No.

MAY 29 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors GONZALES TAMARAS  
VON BEROLDINGEN

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

*Margaret B. Maguire* ACTING  
Clerk

*Joseph L. Alioto*  
Mayor



APPROPRIATING \$3,750,000 FOR CAPITAL IMPROVEMENT PROJECTS, 1972

MUNICIPAL WATER SYSTEMS BOND FUND.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER     | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT      |             |
|------------------------------|-------------------------------------------------|-------------|-------------|
|                              |                                                 | FROM        | TO          |
| 1972 Municipal Water Systems |                                                 |             |             |
| Bond Fund                    |                                                 |             |             |
| G.L. 3990                    | Unappropriated Balance                          | \$3,750,000 |             |
| 868.050.006                  | Balboa Reservoir - Feeder Mains                 |             | \$2,050,000 |
| 868.050.007                  | Central Control System                          |             | 1,000,000   |
| 868.055.000                  | Architectural and Engineering                   |             |             |
|                              | Contracts                                       |             | 50,000      |
| 868.056.000                  | Plans and Specifications                        |             | 200,000     |
| 868.057.000                  | Field Engineering, Inspection and               |             |             |
|                              | Supervision                                     |             | 450,000     |

DOCUMENTS

JUN 11 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed for Second Reading

Board of Supervisors, San Francisco

MAY 19 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, ~~Tamaras~~, von Beroldingen.~~Noes: Supervisors~~Absent: Supervisors ... GONZALES ... MENDELSON  
TAMARASACTING  
Clerk101-74-176  
File No.MAY 29 1975  
Approved

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, ~~Tamaras~~, von Beroldingen.~~Noes: Supervisors~~Absent: Supervisors ... GONZALES ... TAMARAS  
VON BEROLDINGEN

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

Margaret S. Maguire ACTING  
ClerkJoseph L. Alton  
Mayor





1 APPROPRIATING \$42,785 FOR OPERATION AND EQUIPMENT, RESCINDING \$42,785  
 2 FROM VARIOUS APPROPRIATIONS, PUBLIC HEALTH, COMMUNITY MENTAL HEALTH  
 3 SERVICES.

4 Be it ordained by the People of the City and County of San Francisco:

5 Section 2. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER                  | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>RESCINDED APPROPRIATED |
|-------------------------------------------|-------------------------------------------------|----------------------------------|
| Public Health                             |                                                 |                                  |
| Community Mental Health Services          |                                                 |                                  |
| Institutional Administration              |                                                 |                                  |
| 4.561.400.010 Equipment                   |                                                 | \$ 3,500                         |
| S.F.G.H. Psychiatric Service              |                                                 |                                  |
| 4.567.368.000 Drugs, Chemicals and Gases  |                                                 | \$ 1,000                         |
| 4.567.389.000 Substistence                |                                                 | 2,500                            |
| Sunset HMC                                |                                                 |                                  |
| 4.567.140.020 Fees and other Compensation |                                                 | 15,585                           |
| 4.567.267.020 Medical Services and Care   |                                                 | 10,500                           |
| 4.567.368.020 Drugs, Chemicals and Gases  |                                                 | 5,085                            |
| Mission Mental Health Center              |                                                 |                                  |
| 4.567.200.060 Contractual Services        |                                                 | 7,200                            |
| 4.567.267.060 Medical Services and Care   |                                                 | 23,700                           |
| 4.567.300.060 Materials and Supplies      |                                                 | 1,000                            |
| 4.567.368.060 Drugs, Chemicals and Gases  |                                                 | 4,315                            |
| 4.567.400.060 Equipment                   |                                                 | 400                              |
| 4.567.800.060 Fixed Charges (Rent)        |                                                 | 10,785                           |

Passed for Second Reading

Board of Supervisors, San Francisco

MAY 16 1975

Ayes: Supervisors Barbagelata, Feinstein, Francisco, ~~Gonzales~~, Kopp, ~~Mendelsohn~~, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors GONZALES, MENDLSON, TAMARAS

ACTING  
Clerk

101-74-177  
File No.

MAY 29 1975

Approved

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Francisco, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, ~~von Beroldingen~~.

Noes: Supervisors

Absent: Supervisors GONZALES, ~~VON BEROLDINGEN~~

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

ACTING  
Clerk

*Margaret K. Maguire*  
*Joseph L. Alford*  
 Mayor

DOCUMENTS

JUL 1 1975

SAN FRANCISCO  
PUBLIC LIBRARY

ORDINANCE NO. 2003

AN ORDINANCE OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN JOSE, CALIFORNIA, RELATIVE TO THE

ADOPTION OF A

RESOLUTION

APPROPRIATING FUNDS TO THE PUBLIC AND RECREATION DEPARTMENT



| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>RESCINDED APPROPRIATED |
|--------------------------|-------------------------------------------------|----------------------------------|
| 1                        | Road Fund - Traffic Engineering                 |                                  |
| 2                        | 4.683.110.000 Permanent Salaries                | \$ 166                           |
| 3                        | 4.681.863.000 Mandatory Fringe Benefits         | 10                               |
| 4                        | Transfer to: 4.123.862.000                      | 28                               |
| 5                        | 4.681.199.000 Compensation Reserve              | \$ 204                           |
| 6                        | PUC - Light, Heat and Power                     |                                  |
| 7                        | 4.695.110.000 Permanent Salaries                | 4,512                            |
| 8                        | 4.695.863.000 Mandatory Fringe Benefits         | 4,928                            |
| 9                        | Transfer to: 4.697.860.001                      | 70                               |
| 10                       | 4.695.199.000 Compensation Reserve              | 486                              |
| 11                       | PUC - General Office                            |                                  |
| 12                       | 4.705.110.000 Permanent Salaries                | 2,874                            |
| 13                       | 4.705.199.000 Compensation Reserve              | 336                              |
| 14                       | 4.705.863.000 Mandatory Fringe Benefits         |                                  |
| 15                       | Transfer to: 4.697.860.001                      | 48                               |
| 16                       | S.F. Airport Operating Fund                     |                                  |
| 17                       | 4.725.110.000 Permanent Salaries                | 2,874                            |
| 18                       | G.L. 1990 Unappropriated Balance of Funds -     | 3,162                            |
| 19                       | Airport Operating                               | 288                              |

Section 2. The following sixteen (16) positions are hereby reclassified:

| DEPARTMENT                        | CLASSIFICATION             | COMPENSATION ABOLISHED | CREATED |
|-----------------------------------|----------------------------|------------------------|---------|
| Sheriff - Administration          |                            |                        |         |
| Sec 173010A                       | B159 Assistant Law Clerk   | 363B436                |         |
|                                   |                            | 367B440                | 2       |
|                                   | 8112 Assistant Court Clerk | 407B490                |         |
|                                   |                            | 411B494                | 2       |
| Juvenile Court - Probation Office |                            |                        |         |
| Sec 185010                        | 1424 Clerk Typist          | 289B347                | 1       |
|                                   |                            | 293B351                |         |
|                                   | 1426 Senior Clerk Typist   | 316B380                |         |
|                                   |                            | 320B384                | 2       |
|                                   | 1444 Clerk Stenographer    | 302B363                |         |
|                                   |                            | 306B367                | 1       |

BOARD OF SUPERVISORS

APPROPRIATING \$47,320 FOR AND RESCINDING \$46,931 FROM PERMANENT

SALARIES, WAGES AND MANDATORY FRINGE BENEFITS APPROPRIATIONS FOR THE ADDITION AND ABOLISHMENT OF SIXTEEN (16) POSITIONS PURSUANT TO RECOMMENDATIONS OF THE GENERAL CLASSIFICATION SURVEY AND SUBSEQUENT ACTIONS OF THE CIVIL SERVICE COMMISSION: RECLASSIFICATIONS CHANGING CLASS TITLES TO RELATED EXISTING CLASS TITLES AT A HIGHER RATE OF PAY, VARIOUS DEPARTMENTS.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>RESCINDED APPROPRIATED |
|--------------------------|-------------------------------------------------|----------------------------------|
| 12                       | Sheriff - Administrative                        |                                  |
| 13                       | 4.173.110.000 Permanent Salaries                | \$ 2,816                         |
| 14                       | 4.173.863.000 Mandatory Fringe Benefits         | \$ 3,162                         |
| 15                       | Transfer to: 4.697.860.000                      | 58                               |
| 16                       | Juvenile Court - Probation Office               |                                  |
| 17                       | 4.185.110.000 Permanent Salaries                | 4,597                            |
| 18                       | 4.185.863.000 Mandatory Fringe Benefits         | 4,916                            |
| 19                       | Transfer to: 4.123.862.000                      | 18                               |
| 20                       | 4.697.860.000                                   | 54                               |
| 21                       | Coroner                                         |                                  |
| 22                       | 4.223.110.000 Permanent Salaries                | 22,075                           |
| 23                       | 4.223.863.000 Mandatory Fringe Benefits         | 20,786                           |
| 24                       | Transfer to: 4.123.862.000                      | 74                               |
| 25                       | 4.697.860.000                                   | 216                              |
| 26                       | Tax Collector - General Office                  |                                  |
| 27                       | 4.261.110.000 Permanent Salaries                | 2,400                            |
| 28                       | Purchasing                                      | 2,099                            |
| 29                       | 4.311.110.000 Permanent Salaries                | 2,349                            |
| 30                       | Public Health                                   | 2,458                            |
| 31                       | 4.531.110.000 Permanent Salaries                | 2,144                            |
| 32                       | General Fund                                    | 2,195                            |
| 33                       | 4.123.199.000 Compensation Reserve              | 925                              |

BOARD OF SUPERVISORS

ORDINANCE NO.

FILE NO.

SECTION APPROVED SENT

CLASSIFICATION

DATE

| FILE NO. | DEPARTMENT                   | CLASSIFICATION                        | COMPENSATION                  | ABOLISHED | CREATED |
|----------|------------------------------|---------------------------------------|-------------------------------|-----------|---------|
| 1        | Coroner                      |                                       |                               |           |         |
| 2        | Sec 223010                   | 2230 Physician Specialist P.T.        | 934B1132<br>938B1136          | 3         |         |
| 3        |                              | 2232 Senior Physician Specialist P.T. | 980B1187<br>984B1191          | 1         |         |
| 4        |                              | 2230 Physician Specialist P.T.        | 934B1132<br>938B1136          |           | 2       |
| 5        |                              | 2232 Senior Physician Specialist P.T. | 980B1187<br>984B1191          |           | 2       |
| 6        | Tax Collector                |                                       |                               |           |         |
| 7        | Sec 261010                   | 8408 General Clerk Stenographer       | 309B371<br>313B375            | 1         |         |
| 8        |                              | 1446 Senior Clerk Stenographer        | 324B389<br>328B393            |           | 1       |
| 9        | Purchasing                   |                                       |                               |           |         |
| 10       | Sec 311010B                  | BS12 General Clerk Typist             | 302B363<br>306B367            | 1         |         |
| 11       |                              | 1426 Senior Clerk Typist              | 316B380<br>320B384            |           | 1       |
| 12       | Public Health                |                                       |                               |           |         |
| 13       | Food and Sanitary Inspection |                                       |                               |           |         |
| 14       | Sec 531010                   | 1432 Senior Transcriber Typist        | 320B384<br>324B389<br>328B393 | 1         |         |
| 15       | Road Fund                    |                                       |                               |           |         |
| 16       | Sec 683010                   | 1444 Clerk Stenographer               | 302B363<br>306B367            | 1         |         |
| 17       |                              | 1446 Senior Clerk Stenographer        | 324B389<br>328B393            |           | 1       |
| 18       | PUC - Light, Heat and Power  |                                       |                               |           |         |
| 19       | Sec 695010                   | 1610 Utility Billing Clerk            | 279B334<br>283B338            | 1         |         |
| 20       |                              | 1612 Senior Utility Billing Clerk     | 302B363<br>306B367            | 1         |         |
| 21       |                              | 1630 Account Clerk                    | 295B355<br>299B359            |           | 1       |
| 22       |                              | 1632 Senior Account Clerk             | 339B407<br>343B411            |           | 1       |

BOARD OF SUPERVISORS

| FILE NO. | DEPARTMENT                  | CLASSIFICATION                | COMPENSATION       | ABOLISHED | CREATED |
|----------|-----------------------------|-------------------------------|--------------------|-----------|---------|
| 1        | PUC - General Office        |                               |                    |           |         |
| 2        | Sec 705010A                 | 1452 Stenographer Secretary   | 371B445<br>375B449 | 1         |         |
| 3        |                             | 1528 Administrative Secretary | 407B490<br>411B494 |           | 1       |
| 4        | S.F. Airport Operating Fund |                               |                    |           |         |
| 5        | Sec 725010A                 | 1452 Stenographic Secretary   | 371B445<br>375B449 | 1         |         |
| 6        |                             | 1528 Administrative Secretary | 407B490<br>411B494 |           | 1       |

Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 1 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzalez, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, ~~Permatz~~, von Beroldingen.

Noes: Supervisors

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzalez, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, ~~von Beroldingen~~.

Noes: Supervisors

Absent: Supervisors GONZALES, MENDELSON, TAMARAS

101-24-179  
File No.

MAY 29 1975  
Approved

*W. Berman*  
ACTING Clerk

Absent: Supervisors GONZALES, MENDELSON, TAMARAS

101-24-179  
File No.

MAY 29 1975  
Approved

*Margaret E. McGuire*  
ACTING Clerk

*Joseph L. Wirtz*  
Mayor

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.





1 APPROPRIATING \$40,148 FOR AND RESCINDING \$45,490 FROM PERMANENT  
2 SALARIES, WAGES AND MANDATORY FRINGE BENEFITS APPROPRIATIONS FOR THE  
3 ADDITION AND ABOLISHMENT OF SIXTEEN (16) POSITIONS PURSUANT TO  
4 RECOMMENDATIONS OF THE GENERAL CLASSIFICATION SURVEY AND SUBSEQUENT  
5 ACTIONS OF THE CIVIL SERVICE COMMISSION: RECLASSIFICATIONS CHANGING  
6 CLASS TITLES TO RELATED EXISTING CLASS TITLES AT THE SAME OR LOWER  
7 RATES OF PAY, VARIOUS DEPARTMENTS.

8  
9 Be it ordained by the People of the City and County of San Francisco:  
10 Section 1. Funds are hereby appropriated as follows:

| 11 DEPARTMENT<br>AND NUMBER           | 12 SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | 13 AMOUNT<br>RESCINDED | 14 APPROPRIATED |
|---------------------------------------|----------------------------------------------------|------------------------|-----------------|
| 15 Adult Probation Department         |                                                    |                        |                 |
| 16 4.111.110.000                      | Permanent Salaries                                 | \$ 1,958               | \$ 1,958        |
| 17 Juvenile Court - Juvenile Hall     |                                                    |                        |                 |
| 18 4.186.110.000                      | Permanent Salaries                                 | 1,552                  | 1,208           |
| 19 4.186.863.000                      | Mandatory Fringe Benefits                          | 20                     |                 |
| 20 Transfer to: 4.123.862.000         |                                                    | 58                     |                 |
| 21 Coroner                            |                                                    |                        |                 |
| 22 4.223.110.000                      | Permanent Salaries                                 | 3,834                  | 3,334           |
| 23 4.223.863.000                      | Mandatory Fringe Benefits                          | 29                     |                 |
| 24 Transfer to: 4.123.862.000         |                                                    | 84                     |                 |
| 25 Electricity                        |                                                    |                        |                 |
| 26 4.231.110.000                      | Permanent Salaries                                 | 1,958                  | 1,875           |
| 27 4.231.863.000                      | Mandatory Fringe Benefits                          | 5                      |                 |
| 28 Transfer to: 4.123.862.000         |                                                    | 14                     |                 |
| 29 Tax Collector - Hotel Tax Division |                                                    |                        |                 |
| 30 4.263.110.000                      | Permanent Salaries                                 | 1,958                  | 1,875           |
| 31 4.263.863.000                      | Mandatory Fringe Benefits                          | 5                      |                 |
| 32 Transfer to: 4.123.862.000         |                                                    | 14                     |                 |

BOARD OF SUPERVISORS

| 33 DEPARTMENT<br>AND NUMBER                                                       | 34 SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | 35 AMOUNT<br>RESCINDED | 36 APPROPRIATED |
|-----------------------------------------------------------------------------------|----------------------------------------------------|------------------------|-----------------|
| 37 Public Health                                                                  |                                                    |                        |                 |
| 38 Health Centers                                                                 |                                                    |                        |                 |
| 39 4.535.110.000                                                                  | Permanent Salaries                                 | \$6,144                | \$5,069         |
| 40 4.535.863.000                                                                  | Mandatory Fringe Benefits                          | 63                     |                 |
| 41 Transfer to: 4.123.862.000                                                     |                                                    | 181                    |                 |
| 42 San Francisco General Hospital                                                 |                                                    |                        |                 |
| 43 4.557.110.000                                                                  | Permanent Salaries                                 | 2,778                  | 3,354           |
| 44 4.557.110.002                                                                  | Permanent Salaries - Nursing                       | 4,083                  |                 |
| 45 4.557.110.008                                                                  | Permanent Salaries - Social Services               | 5,798                  | 8,141           |
| 46 4.557.863.000                                                                  | Mandatory Fringe Benefits                          | 264                    |                 |
| 47 Transfer to: 4.123.862.000                                                     |                                                    | 759                    |                 |
| 48 CMHS - Mission Mental Health Center                                            |                                                    |                        |                 |
| 49 Federal Growth                                                                 |                                                    |                        |                 |
| 50 4.567.110.050                                                                  | Permanent Salaries                                 | 4,096                  | 4,054           |
| 51 General Fund                                                                   |                                                    |                        |                 |
| 52 4.123.199.000                                                                  | Compensation Reserve                               | 1,239                  |                 |
| 53 G.L. 1990                                                                      | Unappropriated Balance of Funds                    | 3,617                  |                 |
| 54 Recreation and Park Fund                                                       |                                                    |                        |                 |
| 55 4.651.110.000                                                                  | Permanent Salaries                                 | 2,752                  | 2,266           |
| 56 4.651.199.000                                                                  | Compensation Reserve                               | 486                    |                 |
| 57 Municipal Railway Operating Fund                                               |                                                    |                        |                 |
| 58 4.735.110.000                                                                  | Permanent Salaries                                 | 2,298                  | 2,298           |
| 59 S.F. Water Operating Fund                                                      |                                                    |                        |                 |
| 60 4.745.130.000                                                                  | Wages                                              | 4,716                  | 4,716           |
| 61 Section 2. The following Sixteen (16) positions are hereby<br>62 reclassified: |                                                    |                        |                 |

| 63 DEPARTMENT          | 64 CLASSIFICATION       | 65 COMPENSATION | 66 ABOLISHED | 67 CREATED |
|------------------------|-------------------------|-----------------|--------------|------------|
| 68 Adult Probation     |                         |                 |              |            |
| 69 Section 111010 1430 | Transcriber Typist      | 302B363         |              | 1          |
|                        |                         | 306B367         |              |            |
|                        | 1444 Clerk Stenographer | 302B363         |              |            |
|                        |                         | 306B367         |              |            |

BOARD OF SUPERVISORS





FILE NO.

ORDINANCE NO.

## DEPARTMENT CLASSIFICATION

## COMPENSATION

## ABOLISHED

## CREATED

|    |                                    |                                         |         |   |  |
|----|------------------------------------|-----------------------------------------|---------|---|--|
| 1  | Sec 186010                         | Juvenile Court - Juvenile Hall          |         |   |  |
| 2  | 8320                               | Counselor, Juvenile Hall                | 302B362 | 1 |  |
| 3  |                                    |                                         | 388B465 |   |  |
| 4  | Coroner                            |                                         |         |   |  |
| 5  | Sec 223010                         | 2444 Clinical Laboratory Technologist   | 430B517 |   |  |
| 6  |                                    |                                         | 434B521 | 1 |  |
| 7  | 2446                               | Senior Clinical Laboratory Technologist | 494B595 |   |  |
| 8  |                                    |                                         | 498B599 | 1 |  |
| 9  | Electricity                        |                                         |         |   |  |
| 10 | Sec 231010                         | 1424 Clerk Typist                       | 289B347 |   |  |
| 11 |                                    |                                         | 293B351 | 1 |  |
| 12 | 1444                               | Clerk Stenographer                      | 302B363 |   |  |
| 13 |                                    |                                         | 306B367 | 1 |  |
| 14 | Tax Collector - Hotel Tax Division |                                         |         |   |  |
| 15 | Sec 263010                         | 1424 Clerk Typist                       | 289B347 |   |  |
| 16 |                                    |                                         | 293B351 | 1 |  |
| 17 | 1444                               | Clerk Stenographer                      | 302B363 |   |  |
| 18 |                                    |                                         | 306B367 | 1 |  |
| 19 | Public Health                      |                                         |         |   |  |
| 20 | Health Centers                     |                                         |         |   |  |
| 21 | Sec 535010                         | 1406 Senior Clerk                       | 324B389 |   |  |
| 22 |                                    |                                         | 328B393 | 1 |  |
| 23 | 1446                               | Senior Clerk Stenographer               | 324B389 |   |  |
| 24 |                                    |                                         | 328B393 | 1 |  |
| 25 | 2320                               | Registered Nurse                        | 443B515 |   |  |
| 26 |                                    |                                         | 447B519 | 1 |  |
| 27 | 2830                               | Public Health Nurse                     | 537B648 |   |  |
| 28 |                                    |                                         | 541B652 | 1 |  |
| 29 | S.F. General Hospital              |                                         |         |   |  |
| 30 | Sec 557010                         | 2279 Assistant Resident III             | 530B530 |   |  |
| 31 |                                    |                                         | 534B534 | 1 |  |
| 32 | 2528                               | Medical Steward                         | 410B494 |   |  |
| 33 |                                    |                                         | 414B498 | 1 |  |
| 34 | Sec 557012                         | 2130 Anesthetist                        | 604B731 |   |  |
| 35 |                                    |                                         | 608B735 | 1 |  |
| 36 | Sec 557018                         | 2910 Social Worker                      | 402B483 |   |  |
| 37 |                                    |                                         | 406B487 | 3 |  |
| 38 | 2912                               | Senior Social Worker                    | 430B517 |   |  |
| 39 |                                    |                                         | 434B521 | 2 |  |

BOARD OF SUPERVISORS

FILE NO.

ORDINANCE NO.

## DEPARTMENT CLASSIFICATION

## COMPENSATION

## ABOLISHED

## CREATED

## CMHS - Mission Mental Health Center -

## Federal Growth

Sec 567015A 1430 Transcriber Typist

302B363

306B367

302B363

306B367

2

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355B426

359B430

291B350

295B354

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295B355

299B359

299B359

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Passed for Second Reading

Board of Supervisors, San Francisco

MAY 19 1975

Ayes: Supervisors Barbagelata, Feinstein, Francisco, Gonzalez, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Nays: Supervisors

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Francisco, Gonzalez, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Nays: Supervisors

Absent: Supervisors GONZALES, MENDELSON

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

MAY 29 1975

Approved

MAY 29 1975

Approved

Approved

Approved

Approved

Approved

Approved

MAY 29 1975

MAY 29 1975

MAY 29 1975

MAY 29 1975

MAY 29 1975

MAY 29 1975

MAY 29 1975

MAY 29 1975

MAY 29 1975



1 AMENDING ORDINANCE NO. 262-74 (ANNUAL SALARY ORDINANCE, 1974-75) REFLECTING THE  
2 ADDITION AND ABOLISHMENT OF CERTAIN POSITIONS PURSUANT TO RECOMMENDATIONS OF THE  
3 GENERAL CLASSIFICATION SURVEY AND SUBSEQUENT ACTIONS OF THE CIVIL SERVICE COMMISSION;  
4 RECLASSIFICATIONS CHANGING CLASS TITLES TO RELATED EXISTING CLASS TITLES  
5 AT THE SAME OR LOWER RATES OF PAY, VARIOUS DEPARTMENTS.  
6 Be it ordained by the People of the City and County of San Francisco:

7 Section 1. The hereinafter designated sections and items of Ordinance No.  
8 262-74 (Annual Salary Ordinance, 1974-75) are hereby amended so that the same  
9 shall read as follows:

| (Amendment) | No. of Pos. | Class & Item No. | Class Title                                               | Compensation Schedule |
|-------------|-------------|------------------|-----------------------------------------------------------|-----------------------|
|             |             |                  |                                                           | 7/1/74 12/25/74       |
| 1           | 1           | SECTION 111010   | ADULT PROBATION DEPARTMENT                                |                       |
| 2           | 1           | abolished        | 4 1444 Clerk Stenographer.....                            | \$302-363             |
| 3           | 1           | added            | 10 1430 Transcriber Typist.....                           | 302-363 306-367       |
| 4           |             | SECTION 186010   | JUVENILE COURT JUVENILE HALL                              |                       |
| 5           | 1           | abolished        | 1 8320 Counselor, Juvenile Hall.....PT                    | 384-461 388-465       |
| 6           | 1           | added            | 3 8316 Assistant Counselor, Juvenile Hall.....PT          | 298-358 302-362       |
| 7           |             | SECTION 223010   | CORONER                                                   |                       |
| 8           | 1           | abolished        | 0 2446 Senior Clinical Laboratory Technologist.....       | 494-595 498-599       |
| 9           | 1           | added            | 1 2444 Clinical Laboratory Technologist                   | 430-517 434-521       |
| 10          |             | SECTION 231010   | DEPARTMENT OF ELECTRICITY GENERAL DIVISION                |                       |
| 11          | 1           | abolished        | 0 1444 Clerk Stenographer.....                            | 302-363 306-367       |
| 12          | 1           | added            | 2 1424 Clerk Typist.....                                  | 289-347 293-351       |
| 13          |             | SECTION 263010   | TAX COLLECTOR HOTEL TAX DIVISION                          |                       |
| 14          | 1           | abolished        | 0 1444 Clerk Stenographer.....                            | 302-363 306-367       |
| 15          | 1           | added            | 2 1424 Clerk Typist.....                                  | 289-347 293-351       |
| 16          |             | SECTION 535010   | DEPARTMENT OF PUBLIC HEALTH CENTRAL OFFICE HEALTH CENTERS |                       |
| 17          | 1           | abolished        | 3 1446 Senior Clerk Stenographer.....                     | 324-389 328-393       |
| 18          | 1           | added            | 1 1406 Senior Clerk.....                                  | 324-389 328-393       |
| 19          | 1           | abolished        | 105 2830 Public Health Nurse.....                         | 537-648 541-652       |
| 20          | 1           | added            | 4 2320 Registered Nurse.....                              | 443-515 447-519       |

BOARD OF SUPERVISORS

| (Amendment) | No. of Pos. | Class & Item No. | Class Title                                                                                             | Compensation Schedule |
|-------------|-------------|------------------|---------------------------------------------------------------------------------------------------------|-----------------------|
|             |             |                  |                                                                                                         | 7/1/74 12/25/74       |
| 1           |             | SECTION 557010   | DEPARTMENT OF PUBLIC HEALTH INSTITUTIONS SAN FRANCISCO GENERAL HOSPITAL                                 |                       |
| 2           | 1           | abolished        | 0 2528 Medical Steward.....1*                                                                           | \$410-494 \$414-498   |
| 3           | 1           | added            | 15 2279 Assistant Resident III.....                                                                     | 530-530 534-534       |
| 4           |             | SECTION 557012   | DEPARTMENT OF PUBLIC HEALTH INSTITUTIONS SAN FRANCISCO GENERAL HOSPITAL NURSING                         |                       |
| 5           | 1           | abolished        | 2 2330 Anesthetist.....                                                                                 | 604-731 608-735       |
| 6           |             | SECTION 557018   | DEPARTMENT OF PUBLIC HEALTH INSTITUTIONS SAN FRANCISCO GENERAL HOSPITAL                                 |                       |
| 7           | 2           | abolished        | 0 2912 Senior Social Worker.....                                                                        | 430-517 434-521       |
| 8           | 3           | added            | 9 2910 Social Worker.....                                                                               | 402-483 406-487       |
| 9           |             | SECTION 567015A  | DEPARTMENT OF PUBLIC HEALTH COMMUNITY MENTAL HEALTH SERVICE MISSION MENTAL HEALTH CENTER FEDERAL GROWTH |                       |
| 10          | 2           | abolished        | 0 1444 Clerk Stenographer.....                                                                          | 302-363 306-367       |
| 11          | 2           | added            | 2 1430 Transcriber Typist.....                                                                          | 302-363 306-367       |
| 12          |             | SECTION 651010A  | RECREATION AND PARK DEPARTMENT GENERAL DIVISION                                                         |                       |
| 13          | 1           | abolished        | 0 R110 Lifeguard.....                                                                                   | 355-426 359-430       |
| 14          | 1           | added            | 6 3208 Pool Lifeguard.....                                                                              | 291-350 295-354       |
| 15          |             | SECTION 735010   | MUNICIPAL RAILWAY OPERATING FUND                                                                        |                       |
| 16          | 1           | abolished        | 3 B222 General Clerk.....                                                                               | 295-355 299-359       |
| 17          | 1           | added            | 48 9110 Fare Collections Receiver.....                                                                  | 295-355 299-359       |
| 18          |             | SECTION 743030I  | PUBLIC UTILITIES COMMISSION WATER OPERATING FUND PENINSULA DIVISION - WAGES                             |                       |
| 19          | 1           | abolished        | 0 7338 Lineman.....                                                                                     | \$10.00H 10.00H       |
| 20          | 1           | added            | 1 7345 Electrician.....                                                                                 |                       |

APPROVED AS TO CLASSIFICATION:  
CIVIL SERVICE COMMISSIONAPPROVED AS TO FORM:  
THOMAS M. O'CONNOR, CITY ATTORNEY

GENERAL MANAGER, PERSONNEL

By: *Donald D. [Signature]*  
DEPUTY CITY ATTORNEY

No. 59





Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 19 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors GONZALES, MENDELSON

*[Signature]* ACTING Clerk

MAY 29 1975

Approved

102-74-58

File No.

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, ~~von Beroldingen~~

~~Noes: Supervisors~~

Absent: Supervisors GONZALES, WITTEOLDINGEN

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

*[Signature]* ACTING Clerk

*[Signature]* Mayor





AMENDING ORDINANCE NO. 262-74 (ANNUAL SALARY ORDINANCE, 1974-75) REFLECTING ADDITIONS AND ABOLISHMENTS OF CERTAIN POSITIONS PURSUANT TO RECOMMENDATIONS OF THE GENERAL CLASSIFICATION SURVEY AND SUBSEQUENT ACTIONS OF THE CIVIL SERVICE COMMISSION: RECLASSIFICATIONS CHANGING CLASS TITLES TO RELATED EXISTING CLASS TITLES AT A HIGHER RATE OF PAY, VARIOUS DEPARTMENTS.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The hereinafter designated sections and items of Ordinance No. 262-74 (Annual Salary Ordinance, 1974-75) are hereby amended so that the same shall read as follows:

| (Amendment)                                                              | No. of Pos. | Class & Item No.                        | Class Title | Compensation Schedule     |
|--------------------------------------------------------------------------|-------------|-----------------------------------------|-------------|---------------------------|
|                                                                          |             |                                         |             | 7/1/74 12/25/74           |
| SECTION 173010A SHERIFF ADMINISTRATIVE                                   |             |                                         |             |                           |
| 2 abolished                                                              | 0           | B159 Assistant Law Clerk.....           |             | \$363-436                 |
| 2 added                                                                  | 2           | 8112 Assistant Court Clerk.....         |             | \$367-440 407-490 411-494 |
| SECTION 185010 JUVENILE COURT PROBATION OFFICE                           |             |                                         |             |                           |
| 1 abolished                                                              | 4           | 1424 Clerk Typist.....                  |             | 289-347 293-351           |
| 1 abolished                                                              | 6           | 1444 Clerk Stenographer.....            |             | 302-363 306-367           |
| 2 added                                                                  | 6           | 1426 Senior Clerk Typist.....           |             | 316-380 320-384           |
| SECTION 223010 CORONER                                                   |             |                                         |             |                           |
| 3 abolished                                                              | 0           | 2230 Physician Specialist.....PT        |             | 934-1132 938-1136         |
| 1 abolished                                                              | 0           | 2232 Senior Physician Specialist.....PT |             | 980-1187 984-1191         |
| 2 added                                                                  | 2           | 2230 Physician Specialist.....PT        |             | 934-1132 938-1136         |
| 2 added                                                                  | 2           | 2232 Senior Physician Specialist.....PT |             | 980-1187 984-1191         |
| SECTION 261010 TAX COLLECTOR GENERAL OFFICE                              |             |                                         |             |                           |
| 1 abolished                                                              | 0           | B408 General Clerk Stenographer.....    |             | 309-371 313-375           |
| 1 added                                                                  | 1           | 1446 Senior Clerk Stenographer.....     |             | 324-389 328-393           |
| SECTION 311010B PURCHASING MAIN OFFICE AND GENERAL ACCOUNT AND PERSONNEL |             |                                         |             |                           |
| 1 abolished                                                              | 0           | B512 General Clerk Typist.....          |             | 302-363 306-367           |
| 1 added                                                                  | 7           | 1426 Senior Clerk Typist.....           |             | 316-380 320-384           |

BOARD OF SUPERVISORS

| (Amendment)                                                                            | No. of Pos. | Class & Item No.                       | Class Title | Compensation Schedule |
|----------------------------------------------------------------------------------------|-------------|----------------------------------------|-------------|-----------------------|
|                                                                                        |             |                                        |             | 7/1/74 12/25/74       |
| SECTION 531010 DEPARTMENT OF PUBLIC HEALTH CENTRAL OFFICE FOOD AND SANITARY INSPECTION |             |                                        |             |                       |
| 1 abolished                                                                            | 0           | 1432 Senior Transcriber Typist.....    |             | \$316-380 \$320-384   |
| 1 added                                                                                | 2           | 1446 Senior Clerk Stenographer.....    |             | 324-389 328-393       |
| SECTION 557010 DEPARTMENT OF PUBLIC HEALTH                                             |             |                                        |             |                       |
| 1 abolished                                                                            | 0           | 2528 Medical Steward.....              |             | 410-494 414-498       |
| 1 added                                                                                | 15          | 2529 Assistant Resident Hygienist..... |             | 330-336 334-338       |
| SECTION 683010 DEPARTMENT OF PUBLIC WORKS ROAD FUND TRAFFIC ENGINEERING                |             |                                        |             |                       |
| 1 abolished                                                                            | 0           | 1444 Clerk Stenographer.....           |             | 302-363 306-367       |
| 1 added                                                                                | 1           | 1446 Senior Clerk Stenographer.....    |             | 324-389 328-393       |
| SECTION 695010 PUBLIC UTILITIES COMMISSION LIGHT, HEAT AND POWER BUREAU                |             |                                        |             |                       |
| 1 abolished                                                                            | 0           | 1610 Utility Billing Clerk.....        |             | 279-334 283-338       |
| 1 added                                                                                | 1           | 1630 Account Clerk.....                |             | 295-355 299-359       |
| 1 abolished                                                                            | 0           | 1612 Senior Utility Billing Clerk..... |             | 302-363 306-367       |
| 1 added                                                                                | 1           | 1632 Senior Account Clerk.....         |             | 339-407 343-411       |
| SECTION 705010A PUBLIC UTILITIES COMMISSION GENERAL OFFICE                             |             |                                        |             |                       |
| 1 abolished                                                                            | 1           | 1452 Stenographic Secretary.....       |             | 371-445 375-449       |
| 1 added                                                                                | 1           | 1528 Administrative Secretary.....     |             | 407-490 411-494       |
| SECTION 725010A S.F. AIRPORT OPERATING FUND ADMINISTRATION                             |             |                                        |             |                       |
| 1 abolished                                                                            | 0           | 1452 Stenographic Secretary.....       |             | 371-445 375-449       |
| 1 added                                                                                | 1           | 1528 Administrative Secretary.....     |             | 407-490 411-494       |
| SECTION 755010 PUBLIC UTILITIES COMMISSION                                             |             |                                        |             |                       |
| 1 abolished                                                                            | 1           | 2250 Utility Foreman.....              |             | 610-610 614-618       |
| SECTION 755010A NEWARK REGIONAL PROJECT                                                |             |                                        |             |                       |
| 1 added                                                                                | 2           | 2250 Utility Foreman.....              |             | 610-610 614-618       |

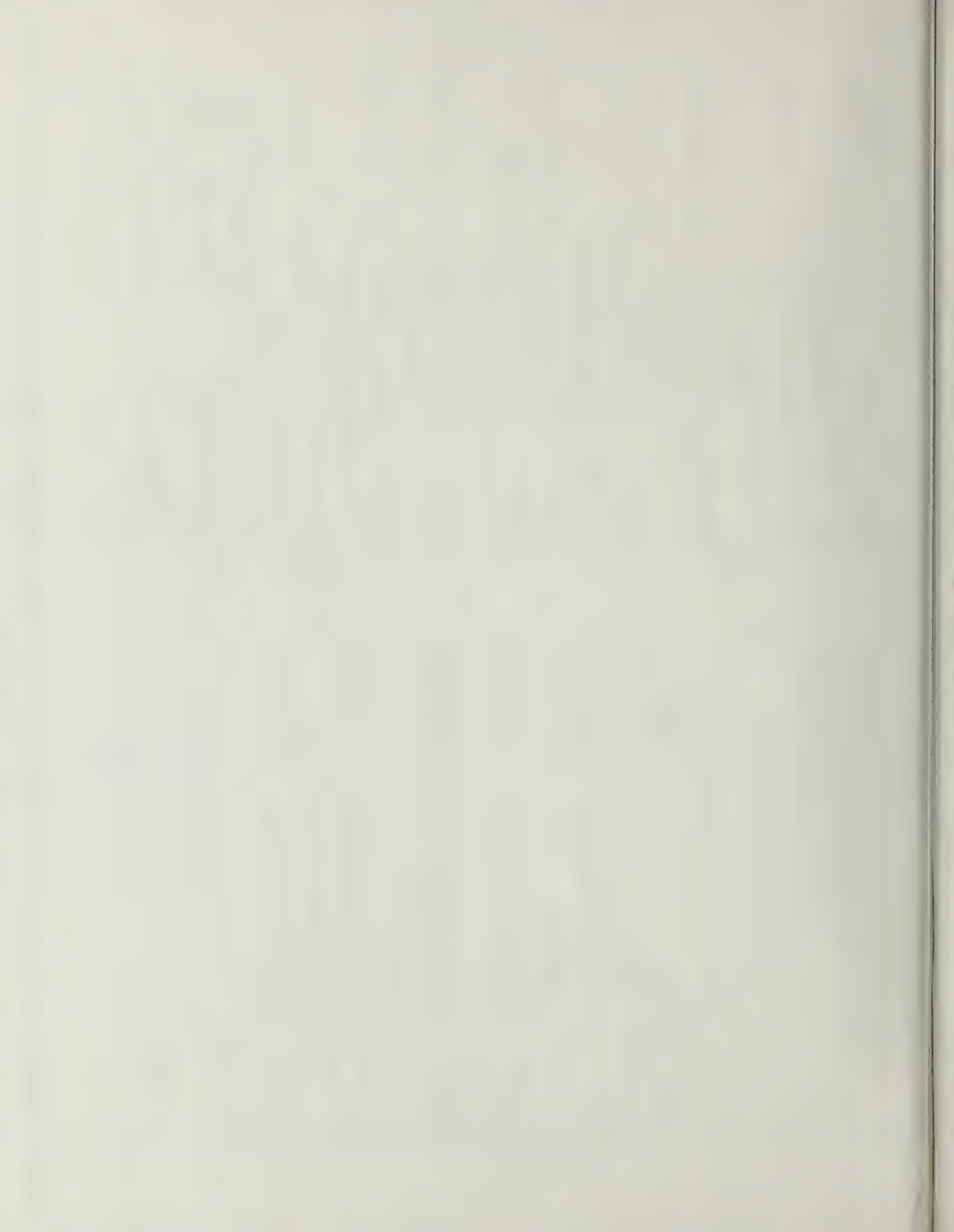
APPROVED AS TO CLASSIFICATION:  
CIVIL SERVICE COMMISSION

APPROVED AS TO FORM:  
THOMAS M. O'CONNOR, CITY ATTORNEY

By: *Thomas M. O'Connor*  
DEPUTY CITY ATTORNEY

BOARD OF SUPERVISORS

No. 60



Passed for Second Reading

Board of Supervisors, San Francisco

*1975*

Ayes: Supervisors Barbagelata, Feinstein, Francisco, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors GONZALES, MENDELSON

*Ed Brennan* ACTING Clerk

MAY 29 1975

Approved

File No.

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

*1975*

Ayes: Supervisors Barbagelata, Feinstein, Francisco, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, ~~von Beroldingen~~

~~Noes: Supervisors~~

Absent: Supervisors GONZALES, VON BEROLDINGEN

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

*Margaret E. McGuire* ACTING Clerk

*Joseph L. Alton* Mayor





1 AMENDING THE SAN FRANCISCO ADMINISTRATIVE CODE BY ADDING SECTION  
2 6.1-2 THERETO, TO EXEMPT THE DIRECTOR OF PUBLIC WORKS FROM TIME  
3 LIMITATIONS FOR AWARD OF CERTAIN CONTRACTS APPLICABLE TO FEDERAL  
4 AND STATE GRANT PROJECTS.  
5 Be it ordained by the People of the City and County of San Francisco:  
6 Section 1. Chapter 6 of the San Francisco Administrative  
7 Code is hereby amended by adding Section 6.1-2 thereto to read as  
8 follows:  
9 Sec. 6.1-2. Time for award of contracts for Federal and  
10 States grant projects. Notwithstanding the provisions of Section  
11 6.1 of this Chapter, the Director of Public Works, upon the approval  
12 of the Chief Administrative Officer, may award any contract, for  
13 which Federal or State grant funds are available to the City within  
14 the period of time specified in the Special Provisions for any such  
15 contract, or within an extended period beyond such specified time  
16 with the consent of the successful bidder.

DOCUMENTS

MAY 1 1975

MAY 1 1975

|                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Passed for Second Reading<br>Board of Supervisors, San Francisco<br>MAY 1 1975<br>Ayes: Supervisors Barbagelata, Feinstein, Francis, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.<br>Absent: Supervisors<br>GONZALES, MENDELSON<br>MAY 29 1975<br>Approved<br>255-75<br>File No. | Read Second Time and Finally Passed<br>Board of Supervisors, San Francisco<br>MAY 27 1975<br>Ayes: Supervisors Barbagelata, Feinstein, Francis, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.<br>Absent: Supervisors<br>GONZALES, MENDELSON<br>MAY 29 1975<br>Approved<br>255-75<br>File No. | I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.<br>Margaret B. Maguire, ACTING Clerk<br>Joseph L. Alito, Mayor |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|





1 AMENDING THE SAN FRANCISCO ADMINISTRATIVE CODE BY AMENDING SECTION  
2 15.6 THEREOF TO REQUIRE THAT ALL AGREEMENTS TO PROVIDE PSYCHIATRIC  
3 SERVICES BE SUBJECT TO THE APPROVAL OF THE BOARD OF SUPERVISORS.  
4  
5 Be it ordained by the People of the City and County of San Francisco:  
6 Section 1. The San Francisco Administrative Code is hereby  
7 amended by amending Section 15.6 thereof, to read as follows:  
8 Sec. 15.6. Authority of Chief Administrative Officer and Purchaser  
9 of Supplies to Enter into Agreements to Provide Services.  
10 Subject to prior approval of the Board of Supervisors' Joint  
11 Finance and Health and Environment Committee, the Chief Administrative  
12 Officer and the Purchaser of Supplies are hereby authorized, subject  
13 to certification of availability of funds by the Controller, to enter  
14 into and execute any new written agreements on behalf of the City and  
15 County of San Francisco, when funds have been appropriated, to provide  
16 psychiatric services, including but not limited to inpatient, out-  
17 patient, partial hospitalization, emergency, daycare and rehabilita-  
18 tion services, in accordance with Chapter 15 of the San Francisco  
19 Administrative Code (Community Mental Health Service), Division 5 of  
20 the Welfare and Institutions Code (Lanterman-Petris-Short Act and  
21 Short-Doyle Act), State of California, and Subchapter 3, Title 9,  
22 Administrative Code, State of California, in substantially the form  
23 of the copy of the agreement which is on file with the Board of  
24 Supervisors under File No. 290-70; provided, however, that when the  
25 contract is for a renewal of an existing contract, the purpose of  
26 this ordinance shall be deemed to have been satisfied if the depart-  
27 ment submits to the Joint Committee a statement certifying that the  
28 contract purveyor has a record of successful experience, specifying  
29 the number of years of such experience, and verifying that there have  
30

AS Amended  
IN Board  
5/19/75

BOARD OF SUPERVISORS

been no fiscal or other problems in the performance of the contract.

APPROVED AS TO FORM:  
THOMAS M. O'CONNOR, CITY ATTORNEY

By: *Robert A. Zenzel*  
Deputy City Attorney

DOCUMENTS  
MAY 1 1975

Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 19 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Borellingen.

Noes: Supervisors -

Absent: Supervisors GONZALES, MENDOLSOHN

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Borellingen.

Noes: Supervisors -

Absent: Supervisors GONZALES, MENDOLSOHN

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

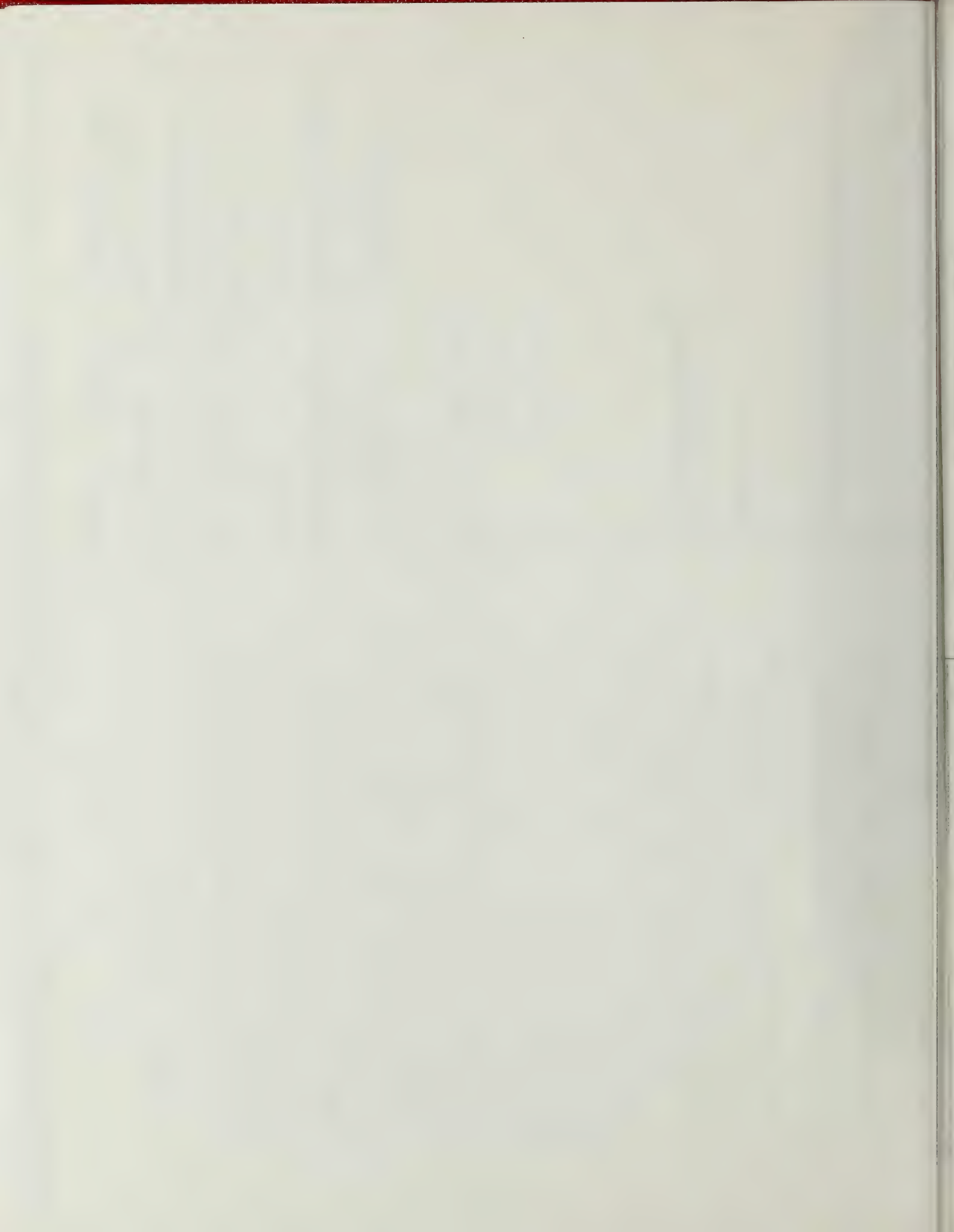
*R. A. Borellingen* ACTING  
Clerk

*Margaret A. Maguire* ACTING  
Clerk  
*Joseph L. Alvarado*  
Mayor

MAY 29 1975

Approved

260-75  
File No.



1 APPROPRIATING \$12,582 FOR CONTRACTUAL SERVICES AND MATERIALS AND  
2 SUPPLIES, TAX COLLECTOR'S OFFICE, PURSUANT TO CHARTER SECTION 6.306,  
3 AN EMERGENCY ORDINANCE.  
4

5 Be it ordained by the People of the City and County of San Francisco:  
6 Section 1. Funds are hereby appropriated as follows:

| 7 DEPARTMENT | 8 SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | 9 AMOUNT<br>FROM | 10 TO |
|--------------|---------------------------------------------------|------------------|-------|
| General Fund |                                                   |                  |       |
| G.L. 1990    | Unappropriated Balance                            | \$12,582         |       |

|                          |                        |    |           |
|--------------------------|------------------------|----|-----------|
| 11 Tax Collectors Office |                        |    |           |
| 4.261.200.000            | Contractual Services   | ** | \$11,662. |
| 4.261.300.000            | Materials and Supplies | ** | 920       |

13 Section 2. This ordinance is passed as an emergency measure and  
14 the Board of Supervisors does hereby declare by the vote by which this  
15 ordinance is passed that an actual emergency exists and that this  
16 ordinance be made effective forthwith, the nature of the emergency  
17 being the uninterrupted operation of the Tax Collectors Office.  
18

19 \*These funds were previously requested by Budget Estimate and were  
20 reduced by the mayor.

21 \*\*These funds were previously requested by Budget Estimate and were  
reduced by the Board of Supervisors.

DOCUMENTS

JUN 10 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed as an emergency measure—Board of Supervisors, San Francisco, JUN - 2 1975  
Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder,  
Pelosi, Tamara, von Beroldingen.

~~These Supervisors~~

Absent: Supervisor GOMEZ

I hereby certify that the foregoing ordinance was passed by the  
Board of Supervisors of the City and County of San Francisco.

*Margaret L. Maguire* ACTING Clerk  
*Joseph R. Alois* Mayor

101-74-194 JUN - 5 1975  
File No. Approved

Principal Librarian  
Governmental Documents  
Civic Center  
San Francisco, Ca 94102





APPROPRIATING \$295,000 FOR CAPITAL IMPROVEMENTS AND RESCINDING  
\$295,000 FROM CONTRACTUAL SERVICES, PUBLIC HEALTH, SAN FRANCISCO  
GENERAL HOSPITAL, AN EMERGENCY ORDINANCE.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER       | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|--------------------------------|-------------------------------------------------|-------------------|
| Public Health                  |                                                 |                   |
| San Francisco General Hospital |                                                 |                   |
| (Rescinding)                   |                                                 |                   |
| 4.557.200.000                  | Contractual Services                            | \$295,000         |
| (Appropriating)                |                                                 |                   |
| 4.557.500.000                  | Buildings, Structures and<br>Improvements       |                   |
|                                | Transfer to: 4.445.522.557                      |                   |
|                                | (Modification of Radiology rooms)               | \$295,000         |

Section 2. This ordinance is passed as an emergency measure and  
the Board of Supervisors does hereby declare by the vote by which this  
ordinance is passed that an actual emergency exists and that this  
ordinance be made effective forthwith, the nature of the emergency  
being the uninterrupted operation and the protection of the health and  
welfare of the Citizens of San Francisco, Department of Public Health,  
San Francisco General Hospital.

DOCUMENTS

JUN 19 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed as an emergency measure—Board of Supervisors, San Francisco,.....

Ayes: Supervisors Barbagelata, Feinstein, Francois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nelder,  
Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors.....

Absent: Supervisor GONZALES.....

I hereby certify that the foregoing ordinance was passed by the  
Board of Supervisors of the City and County of San Francisco.

*Margaret L. ...*  
Clerk

*Joseph L. Aloto*  
Mayor

JUN -5 1975

101-74-195  
File No.

Approved





1 APPROPRIATING \$10,706 FOR PERMANENT SALARIES AND MANDATORY FRINGE  
2 BENEFITS, CREATING 10 POSITIONS, SHERIFF'S OFFICE.

3  
4 Be it ordained by the People of the City and County of San Francisco:

5 Section 1. Funds are hereby appropriated as follows:

| 6 DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|----------------------------|-------------------------------------------------|-------------------|
| 7 <u>General Fund</u>      |                                                 |                   |
| 8 G.L. 1990                | Unappropriated Balance                          | \$10,706          |
| 9 <u>Sheriff's Office</u>  |                                                 |                   |
| 10 4.173.110.000           | Permanent Salaries                              | \$8,778           |
| 11 4.173.863.000           | Mandatory Fringe Benefits                       |                   |
| 12                         | Transfer to:                                    |                   |
|                            | 4.697.860.000 Retirement                        | 1,697             |
|                            | 4.699.865.001 Health Service                    | 231               |

13 Section 2. The following 10 positions are hereby created,  
14 effective June 1, 1975.

| 15 DEPARTMENT<br>AND SECTION           | CLASSIFICATION | COMPENSATION | CREATED |
|----------------------------------------|----------------|--------------|---------|
| 16 <u>Sheriff's Office</u>             |                |              |         |
| 17 Section 173010B 8304 Deputy Sheriff |                | 418B508      | 10      |

DOCUMENTS

JUN 1 9 1975

Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 25 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

*Margaret B. Maguire* ACTING  
Clerk

101-74-157  
File No.

JUN -5 1975

Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

*Margaret B. Maguire* ACTING  
Clerk

*Joseph L. Alioto*  
Mayor



1 APPROPRIATING \$5,109 FOR INSURANCE, REAL ESTATE DEPARTMENT.

2  
3 Be it ordained by the People of the City and County of San Francisco:

4 Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION         | AMOUNT<br>FROM TO |
|--------------------------|---------------------------------------------------------|-------------------|
| <u>General Fund</u>      |                                                         |                   |
| G.L. 1990                | Unappropriated Balance                                  | \$5,109           |
| <u>Real Estate</u>       |                                                         |                   |
| 4.245.800.000            | Fixed Charges (Insurance, Civic<br>Center Plaza Garage) | \$5,109           |

## DOCUMENTS

JUN 19 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, ~~von Beroldingen~~

~~Noes: Supervisors~~

Absent: Supervisors ... GONZALES

VON BEROLDINGEN

Margaret B. Maguire ACTING  
Clerk

101-74-164  
File No.

JUN -5 1975

Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN -2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~~~Absent: Supervisors~~

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Margaret B. Maguire ACTING  
Clerk

Joseph L. Alioto  
Mayor





1 APPROPRIATING \$12,859 FOR MAINTENANCE AND REPAIR OF AUTO EQUIPMENT,  
 2 TRAFFIC ENGINEERING AND STREET PLANTING DIVISION.

3  
 4 Be it ordained by the People of the City and County of San Francisco:

5 Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|--------------------------|-------------------------------------------------|-------------------|
| <u>Road Fund</u>         |                                                 |                   |
| G.L. 1990                | Unappropriated balance                          | \$12,859          |
|                          | <u>Traffic Engineering</u>                      |                   |
| 4.683.216.000            | Maintenance and Repair of<br>Auto Equipment     | \$7,797           |
|                          | <u>Street Planting Division</u>                 |                   |
| 4.686.216.000            | Maintenance and Repair of<br>Auto Equipment     | 5,062             |

DOCUMENTS

JUN 1 9 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed for Second Reading

Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~Absent: Supervisors ~~GONZALES~~

VON BEROLDINGEN

Margaret B. Maguire ACTING  
Clerk

101-74-172.1  
File No.

JUN -5 1975  
Approved

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~~~Absent: Supervisors~~

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

Margaret B. Maguire ACTING  
Clerk

Joseph L. Alioto  
Mayor



FILE NO. 101-74-182

ORDINANCE NO. 231-25

1 APPROPRIATING \$72,000 FOR OPERATION, PUBLIC HEALTH DEPARTMENT, LAGUNA  
2 HONDA HOSPITAL, PURSUANT TO CHARTER SECTION 6.306.

4 Be it ordained by the People of the City and County of San Francisco:

5 Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER  | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM | TO |
|---------------------------|-------------------------------------------------|----------------|----|
| General Fund<br>G.L. 1990 | Unappropriated Balance                          | \$72,000       |    |

9 Public Health

10 Laguna Honda Hospital

|               |                                  |      |          |
|---------------|----------------------------------|------|----------|
| 4.555.300.000 | Materials and Supplies           | * ** | \$17,000 |
| 4.555.365.000 | Hospital and Laboratory Supplies |      | 25,000   |
| 4.555.368.000 | Drugs, Chemicals and Gases       | *    | 22,000   |
| 4.555.389.000 | Foodstuffs                       | *    | 8,000    |

14 Section 2. This Ordinance is hereby adopted by a two-thirds vote  
15 of all members of the Board of Supervisors pursuant to the provisions  
16 of Section 6.306 of the Charter.

17 \*These funds were previously requested by Budget Estimate and were  
reduced by the Mayor.

18 \*\*These funds were previously requested by Budget Estimate and were  
19 reduced by the Board of Supervisors.

DOCUMENTS

Passed for Second Reading

Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen

~~Noes: Supervisors~~

Absent: Supervisors ~~GONZALES~~ ~~VON BEROLDINGEN~~

Margaret L. Maguire ACTING  
Clerk

101-74-182  
File No.

JUN - 5 1975  
Approved

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

~~Absent: Supervisors~~

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Margaret L. Maguire ACTING  
Clerk

Joseph L. Alioto  
Mayor





ALL BODIES  
5/27/75

FILE NO. 101-74-183

ORDINANCE NO. 232-75

NOV 05-21-75

APPROPRIATING \$1,376 ~~\$3,995~~ FOR CONTRACTUAL SERVICES, ART COMMISSION AND  
CIVIL SERVICE COMMISSION; PURSUANT TO SECTION 6.306 OF THE CHARTER.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM | TO |
|--------------------------|-------------------------------------------------|----------------|----|
|--------------------------|-------------------------------------------------|----------------|----|

|           |                        |          |  |
|-----------|------------------------|----------|--|
| G.L. 1990 | Unappropriated Balance | \$3,995- |  |
|-----------|------------------------|----------|--|

~~\$3,500~~

\$1,376 ml

5-27-75

~~Art Commission~~

~~4.113.200.000 Contractual Services~~

~~-(Telephone Service)~~

separated in  
Crite. Cont to  
5-21-75

\$ 495-

Civil Service Commission

4.121.200.000 Contractual Services

(Telephone Service)

\* \*\*

\$1,376

~~3,500~~

Section 2. This Ordinance is hereby adopted by a two thirds vote

of all members of the Board of Supervisors pursuant to the provisions  
of Section 6.306 of the Charter.

\*These funds were previously requested by Budget Estimate and were  
reduced by the mayor.

\*\*These funds were previously requested by Budget Estimate and were  
reduced by the Board of Supervisors.

DOCUMENTS

JUN 19 1975

Passed for Second Reading  
Board of Supervisors, San Francisco

SAN FRANCISCO  
PUBLIC LIBRARY

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

MAY 27 1975

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

~~Noes: Supervisors~~

Absent: Supervisors ~~CONZALEZ~~

~~Absent: Supervisors~~

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Margaret G. Maguire ACTING  
Clerk

Margaret G. Maguire ACTING  
Clerk

101-74-183  
File No.

JUN - 5 1975  
Approved

Joseph L. Alioto  
Mayor



1 APPROPRIATING \$8,944 FOR LOG CABIN RANCH VOCATIONAL AND GUIDANCE  
 2 PROGRAM - LOCAL CASH MATCH, PROBATION DEPARTMENT, JUVENILE COURT.

3  
 4 Be it ordained by the People of the City and County of San Francisco:

5 Section 1. Funds are hereby appropriated as follows:

| 6 DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION                       | AMOUNT<br>FROM TO |
|----------------------------|-----------------------------------------------------------------------|-------------------|
| 7 <u>General Fund</u>      |                                                                       |                   |
| 8 G.L. 1990                | Unappropriated Balance                                                | \$8,944           |
| 9 Juvenile Court           |                                                                       |                   |
| 10 <u>Probation Office</u> |                                                                       |                   |
| 11 4.185.985.005           | Log Cabin Ranch Vocational and<br>Guidance Program - Local Cash Match | \$8,944           |
| 12                         |                                                                       |                   |

DOCUMENTS

JUL 1 8 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed for Second Reading  
 Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
 cois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nel-  
 der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors ~~GONZALES VONBEROLDINGEN~~

Margaret B. Maguire ACTING  
 Clerk

101-74-184  
 File No.

JUN -5 1975  
 Approved

Read Second Time and Finally Passed  
 Board of Supervisors, San Francisco

JUN 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
 cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
 der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

~~Absent: Supervisors~~

I hereby certify that the foregoing ordinance was  
 finally passed by the Board of Supervisors of the  
 City and County of San Francisco.

Margaret B. Maguire ACTING  
 Clerk

Joseph L. Alioto  
 Mayor





1 APPROPRIATING \$460,600 FOR GENERAL ASSISTANCE, SOCIAL SERVICES,  
2 DEPARTMENT.

4 Be it ordained by the People of the City and County of San Francisco:

5 Section 1. Funds are hereby appropriated as follows:

| 6 DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|----------------------------|-------------------------------------------------|-------------------|
| 7 <u>General Fund</u>      |                                                 |                   |
| 8 G.L. 1990                | Unappropriated Balance                          | \$460,600         |
| 9 <u>Social Services</u>   |                                                 |                   |
| 10 4.169.840.005           | General Assistance                              | \$460,600         |
| 11                         |                                                 |                   |

DOCUMENTS

JUN 10 1975

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Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors GONZALES

*Margaret G. Maguire* ACTING  
Clerk

101-74-186  
File No.

JUN - 5 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

*Margaret G. Maguire* ACTING  
Clerk

*Joseph L. Alioto*  
Mayor



1 AMENDING ORDINANCE NO. 262-74 (ANNUAL SALARY ORDINANCE, 1974-75) REFLECTING THE  
 2 ESTABLISHMENT OF TEN NEW POSITIONS WITH SALARY SCHEDULES THEREFOR, SHERIFF'S  
 3 DEPARTMENT.

4 Be it ordained by the People of the City and County of San Francisco:

5 Section 1. The hereinafter designated section and items of Ordinance No.  
 6 262-74 (Annual Salary Ordinance, 1974-75) are hereby amended so that the same  
 7 shall read as follows:

8 (Amend- No. of Class & Compensation  
 9 ment) Pos. Item No. Title Schedule

10 SECTION 1730108 SHERIFF  
 COUNTY JAILS #1 & #3

11 10 added 68 8304 Deputy Sheriff..... \$418-508

DOCUMENTS

JUN 11 1975

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12 Passed for Second Reading

13 Board of Supervisors, San Francisco

14 MAY 27 1975

15 Ayes: Supervisors Barbagelata, Feinstein, Fran-  
 16 cois, Gonzalez, Kopp, Mendelsohn, Molinari, Nel-  
 17 der, Pelosi, Tamaras, von Beroldingen.

18 ~~Absent: Supervisors~~

Absent: Supervisors

Margaret B. Maguire, ACTING  
Clerk

103-74-44

File No.

JUN - 5 1975

Approved

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
 cois, Gonzalez, Kopp, Mendelsohn, Molinari, Nel-  
 der, Pelosi, Tamaras, von Beroldingen.

~~Absent: Supervisors~~

~~Absent: Supervisors~~

I hereby certify that the foregoing ordinance was  
 finally passed by the Board of Supervisors of the  
 City and County of San Francisco.

Margaret B. Maguire, ACTING  
Clerk

Joseph R. Alito  
Mayor





1 CHANGING OR MODIFYING OFFICIAL GRADES ON VERONA PLACE NORTHEASTERLY  
2 OF THIRD STREET  
3

4 Be it Ordained by the People of the City and County of San Francisco:

5 Section 1. The Board of Supervisors, on the written recommenda-  
6 tion of the Director of Public Works, did on the 28th day of October,  
7 1974 by Resolution No. 834-74, declare its intention to change or  
8 modify the official grades on Verona Place Northeasterly of Third  
9 Street.

10 Said resolution was published for two days, and the Director of  
11 Public Works caused notices of the passage of said resolution to be  
12 conspicuously posted along all streets specified in the resolution in  
13 the manner and as provided by law.

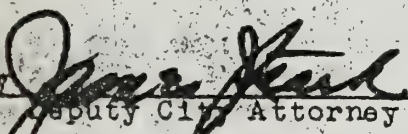
14 More than thirty days have elapsed since the first publication  
15 of said Resolution of Intention.

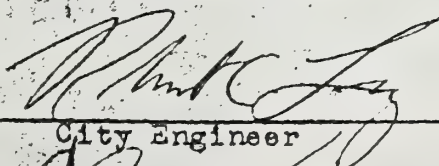
16 Section 2. The grades on the streets designated by Resolution  
17 No. 834-74 at the points therein specified and at the elevations  
18 above City datum as therein stated, are hereby changed or modified in  
19 accordance with the description contained in said Resolution No.  
20 834-74.  
21

22 APPROVED AS TO FORM:

23 THOMAS M. O'CONNOR, CITY ATTORNEY

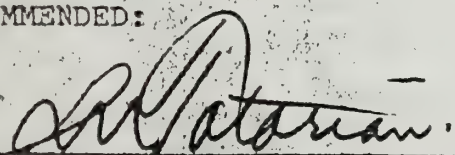
DESCRIPTION APPROVED:

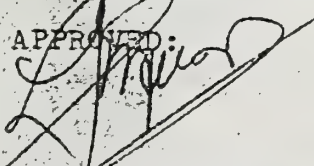
24 By    
25 Deputy City Attorney

  
City Engineer

26 RECOMMENDED:

APPROVED:

27   
28 Director of Public Works

  
29 Chief Administrative Officer  
30

Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors ..... MENDELSON

Margaret G. McGuire ACTING Clerk

550-74-1  
File No.

JUN -5 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN -2 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

~~Absent: Supervisors~~

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

Margaret G. McGuire ACTING Clerk  
Joseph L. Alioto Mayor

1 ACCEPTING THE ROADWAY OF TOCOLOMA AVENUE EXTENSION, INCLUDING THE  
2 CURBS.

4 Be it ordained by the People of the City and County of San Francisco:

5 Section 1. Pursuant to Department of Public Works Completion  
6 Certificate No. 1979 and Section 7.601 of the Charter, the roadway  
7 and curbs of Tocoloma Avenue Extension are hereby accepted by the  
8 City and County of San Francisco.

DOCUMENTS

JUN 19 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors ~~MENDELSOHN~~

Margaret B. Maguire Clerk

9-75-2  
File No.

JUN -5 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

~~Absent: Supervisors~~

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Margaret B. Maguire Clerk

Joseph L. Alioto  
Mayor

10

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A. C.

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1 ACCEPTING THE ROADWAY OF RIVERA STREET, BETWEEN 14TH AVENUE AND FUNSTON  
2 AVENUE, 125 FEET PLUS OR MINUS EAST OF 14TH AVENUE, INCLUDING THE CURBS.

3  
4 Be it ordained by the People of the City and County of San Francisco:

5 Section 1. Pursuant to Department of Public Works Completion  
6 Completion Certificate No. 1990 and Section 7.601 of the Charter, the  
7 roadway and curbs of Rivera Street, between 14th Avenue and Funston  
8 Avenue, 125 feet plus or minus East of 14th Avenue, are hereby accepted  
9 by the City and County of San Francisco.

DOCUMENTS

JUN 1 9 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisor MENDELSON

*Margaret B. McGuire* ACTING  
Clerk

9-75-3  
File No.

JUN -5 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

~~Absent: Supervisors~~

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

*Margaret B. McGuire* Clerk

*Joseph L. Alioto*  
Mayor



1. BEING ORDINANCE NO. 1061 ENTITLED "REGULATING THE WIDTH OF SIDE-  
2. WALKS" BY AMENDING EXISTING SECTION 1401 CHANGING THE WIDTH OF SIDEWALKS  
3. AT CERTAIN LOCATIONS.

4.  
5. Be it ordained by the People of the City and County of San Francisco:  
6. Section 1. Ordinance No. 1061 entitled "Regulating the Width  
7. of Sidewalks," be and is hereby amended in accordance with communica-  
8. tions filed in the office of the Clerk of the Board of Supervisors,  
9. by adding thereto a new section to be numbered as follows:

10. Section 1401. The width of sidewalk on both sides of 20th, 21st,  
11. and 23rd Avenues, and on the west side of 24th Avenue, near Irving  
12. Street shall be as shown on that certain map filed in the office of  
13. the City Engineer, File #20-302 entitled "Change of Width of  
14. Sidewalk-20th, 21st, 23rd, 24th Avenues at Irving Street."

15. As reported by the Director of City Planning, this project is in  
16. conformity with the Master Plan.

Passed for Second Reading  
Board of Supervisors, San Francisco

JUN 4 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Absent: Supervisors~~

~~Absent: Supervisors~~

Margaret B. Maguire, ACTING Clerk

34-75-2  
File No.

JUN -5 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN -2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Absent: Supervisors~~

~~Absent: Supervisors~~

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Margaret B. Maguire, ACTING Clerk

Joseph L. Alton, Mayor





1 AMENDING ORDINANCE NO. 1061, ENTITLED "REGULATING THE WIDTH OF SIDE-  
2 WALKS," BY ADDING THERETO A NEW SECTION TO BE NUMBER 1396 THEREOF  
3 ESTABLISHING THE WIDTH OF SIDEWALKS ON LOMBARD STREET BETWEEN  
4 MONTGOMERY STREET AND SANSOME STREET.

6 Be it ordained by the People of the City and County of San Francisco:  
7  
8 Section 1. Ordinance No. 1061, entitled "Regulating the  
9 Width of Sidewalks," be and is hereby amended in accordance with the  
10 communication of the Director of Public Works, filed in the office  
11 of the Clerk of the Board of Supervisors, by adding thereto a new  
12 section to be numbered 1396 thereof to read as follows:

13 Section 1396.  
14 The width of sidewalk on Lombard Street between  
15 Montgomery Street and Sansome Street shall be as  
16 shown on that certain map filed in the office of  
17 the City Engineer, File Q-20-296, entitled, "Side-  
18 walk Widths on Lombard St. between Montgomery St.  
19 and Sansome St., and on Montgomery St. north of  
20 Lombard St."

21 As reported by the Director of City Planning under  
22 date of March 7, 1975 this project is in conformity  
23 with the Master Plan.

24 DESCRIPTION APPROVED  
25 *[Signature]*  
26 City Engineer  
27 APPROVED AS TO FORM:  
28 THOMAS M. O'CONNOR, City Attorney  
29 *[Signature]*  
30 Deputy City Attorney

RECOMMENDED  
*[Signature]*  
Director of Public Works

APPROVED:  
*[Signature]*  
Chief Administrative Officer

BOARD OF SUPERVISORS

DOCUMENTS  
JUN 1 1975  
PUBLIC LIBRARY

Passed for Second Reading  
Board of Supervisors, San Francisco

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors-

Absent: Supervisor

*Margaret B. Maguire* Clerk  
JUN - 5 1975  
File No. 34-25-3

Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

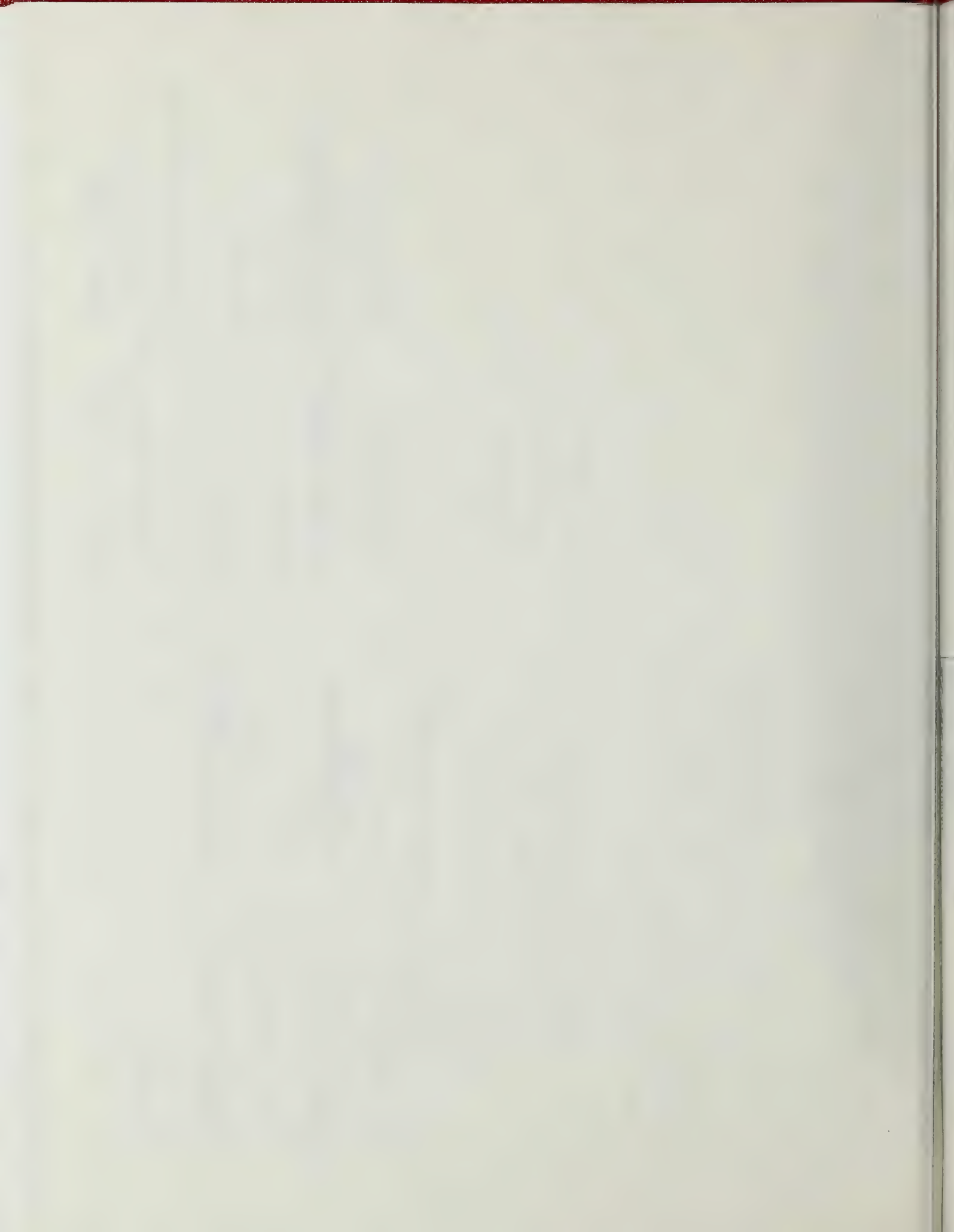
Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

*Margaret B. Maguire* Clerk  
*Joseph L. Alioto* Mayor  
JUN - 2 1975



1 AMENDING ORDINANCE NO. 1061, ENTITLED "REGULATING THE WIDTH OF SIDE-  
2 WALKS," BY ADDING THERETO A NEW SECTION TO BE NUMBERED 1397 THEREOF  
3 CHANGING THE WIDTH OF SIDEWALKS ON THE EAST SIDE OF MONTGOMERY  
4 STREET FROM LOMBARD STREET NORTHERLY.

5  
6 Be it ordained by the People of the City and County of San Francisco:  
7 Section 1. Ordinance No. 1061, entitled "Regulating the  
8 Width of Sidewalks," be and is hereby amended in accordance with  
9 the communication of the Director of Public Works, filed in the  
10 office of the Clerk of the Board of Supervisors, by adding thereto  
11 a new section to be numbered 1397 thereof to read as follows:

12 Section 1397.

13 The width of sidewalk on Montgomery Street on the east  
14 side from Lombard Street to a point 142.25 feet northerly  
15 shall be shown on that certain map filed in the office  
16 of the City Engineer, File Q-20-296, entitled, "Side-  
17 walk Widths on Lombard St. between Montgomery St. and  
18 Sansome St., and on Montgomery St. north of Lombard St."

19 As reported by the Director of City Planning under  
20 date of March 7, 1975 this project is in conformity  
21 with the Master Plan.

22 DESCRIPTION APPROVED

23 *Philip L. ...*  
24 City Engineer

25 RECOMMENDED

26 *Mr. Tatarova*  
27 Director of Public Works

28 APPROVED AS TO FORM:

29 THOMAS M. O'CONNOR, City Attorney

30 *Thomas M. O'Connor*  
Deputy City Attorney

Chief Administrative Officer

BOARD OF SUPERVISORS

DOCUMENTS

JUL 1 1975

PUBLIC LIBRARY

Passed for Second Reading

Board of Supervisors, San Francisco

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Not: Supervisors~~

~~Absent: Supervisors~~

MENDELSON

*Margaret B. Maguire* ACTING  
Clerk

34-75-4  
File No.

JUN -5 1975

Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Not: Supervisors~~

~~Absent: Supervisors~~

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

*Margaret B. Maguire* ACTING  
Clerk

*Joseph R. ...*  
Mayor





ADOPTING CHANGES IN PROPERTY USE CLASSIFICATION AS AMENDMENTS TO THE ZONING MAP OF THE CITY AND COUNTY OF SAN FRANCISCO.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Pursuant to Section 302(c) of the City Planning Code, Part II, Chapter II of the San Francisco Municipal Code, the following changes in property use classification, duly approved by resolution of the City Planning Commission, are hereby adopted as amendments to the Zoning Map of the City and County of San Francisco:

| Description of Property            | Use District to be Superseded | Use District Hereby Approved |
|------------------------------------|-------------------------------|------------------------------|
| BEGINNING at a point on the center | C-2                           | R-3                          |

line of Bartlett Street 120 feet southerly

of the southerly line of 22nd Street, thence easterly 155 feet, thence southerly

at a right angle 320 feet, thence westerly

at a right angle 25 feet, thence southerly

at a right angle 112 feet to a point on

the center line of 23rd Street, thence

westerly along that center line 130 feet

to the point of intersection of the

center line of 23rd Street and the center

line of Bartlett Street, thence northerly

at a right angle along the center line of

Bartlett Street 432 feet to the point of

beginning.

BEING all of Lots 14, 15, 16, 16A, and

40 through 46 in Assessor's Block 3636

BEGINNING at a point on the center

line of Bartlett Street 29 feet

BOARD OF SUPERVISORS

Page 2

| Description of Property         | Use District to be Superseded | Use District Hereby Approved |
|---------------------------------|-------------------------------|------------------------------|
| southerly of the southerly line | C-2                           | R-3                          |

of 23rd Street, thence easterly

155 feet, thence southerly at a

right angle 81.792 feet, thence

westerly at a right angle 155 feet

to a point on the center line of

Bartlett Street, thence northerly

at a right angle along that center

line 81.792 feet to the point of

beginning.

BEING all of Lots 45, 46, and 47

in Assessor's Block 3643.

BEGINNING at a point on the center

line of Bartlett Street 160.792 feet

southerly of the southerly line of

23rd Street, thence easterly 155 feet,

thence southerly at a right angle 75

feet, thence westerly at a right angle

15 feet, thence southerly at a right

angle 25 feet, thence easterly at a

right angle 15 feet, thence southerly

at a right angle 94.271 feet, thence

continuing southerly along the center

line of Osage Alley 103.479 feet,

thence westerly at a right angle 155

feet to a point on the center line of

Bartlett Street, thence northerly at a

right angle along that center line



Use District  
to be  
Superseded

Use District  
Hereby  
Approved

C-2

R-3

Description of Property

297.75 feet to the point of beginning.

BEING all of Lots 36 through 44 in

Assessor's Block 3643.

BEGINNING at the point of intersection

of the center line of Bartlett Street

and the center line of 26th Street, thence

northerly along the center line of

Bartlett Street approximately 1036 feet

to a point 100 feet southerly of the

southerly line of 24th Street, thence

easterly at a right angle 155 feet to

a point on the center line of Osage Alley,

thence southerly along that center line

approximately 1036 feet to the point of

intersection with the center line of 26th

Street, thence westerly at a right angle

along the center line of 26th Street 155

feet to the intersection with the center

line of Bartlett Street, the point of

beginning.

BEING all of Lots 10 through 22, and 29

in Assessor's Block 6516, and Lots 11

through 25 in Assessor's Block 6529.

BEGINNING at the point of intersection

of the center line of 18th Street and

the center line of Capp Street, thence

Use District  
to be  
Superseded

Use District  
Hereby  
Approved

C-2

R-3

C-2

R-3

C-2

R-3

BOARD OF SUPERVISORS

Page 3

BOARD OF SUPERVISORS

Page 4

Use District  
to be  
Superseded

Use District  
Hereby  
Approved

C-2

R-3

Description of Property

southerly along the center line of

Capp Street 876 feet, thence westerly

at a right angle 152.50 feet, thence

northerly at a right angle 165 feet,

thence easterly at a right angle 18

feet, thence northerly at a right angle

127 feet to a point on the center line

of 19th Street, thence easterly along

that center line 32 feet, thence

northerly at a right angle 92 feet,

thence westerly at a right angle 50 feet,

thence northerly at a right angle 390

feet, thence easterly at a right angle

24.50 feet, thence northerly at a

right angle 102 feet to a point on the

center line of 18th Street, thence

easterly at a right angle 128 feet to

the point of beginning.

BEING all of Lots 18, and 37 through

52 in Assessor's Block 3590, and Lots

32A and 32 through 38 in Assessor's

Block 3595.

BEGINNING at the point of intersection

of the center line of 20th Street and

the center line of Capp Street, thence

southerly along the center line of

Capp Street 1096 feet, thence westerly





Use District  
to be  
Superseded

Use District  
Hereby  
Approved

C-2

R-3

Description of Property

at a right angle 152.5 feet, thence  
northerly at a right angle 415 feet,  
thence easterly at a right angle  
32.50 feet, thence northerly at a  
right angle 30 feet, thence easterly  
at a right angle 25.50 feet, thence  
northerly at a right angle 67 feet to  
a point on the center line of 21st  
Street, thence westerly along that  
center line 40.5 feet, thence northerly  
at a right angle 142 feet, thence  
westerly at a right angle 17.50 feet,  
thence northerly at a right angle  
442 feet to a point on the center line  
of 20th Street, thence easterly along  
that center line 152.50 feet to the  
point of beginning.  
BEING all of Lots 30 through 38, 50,  
and 51 in Assessor's Block 3610, and  
Lots 31A, 31 through 44, 55, and a  
portion of Lot 21 in Assessor's Block  
3615.  
BEGINNING at a point on the center line  
of Capp Street 280 feet southerly of the  
southerly line of 22nd Street, thence  
southerly along that center line 210  
feet, thence westerly at a right angle

BOARD OF SUPERVISORS

Page 5

Use District  
to be  
Superseded

Use District  
Hereby  
Approved

C-2

R-3

Description of Property

120 feet, thence northerly at a  
right angle 60 feet, thence westerly  
at a right angle 32.50 feet, thence  
northerly at a right angle 150 feet,  
thence easterly at a right angle  
152.50 feet to the point of beginning.  
BEING all of Lots 19A, 19B, 19, 43, 44,  
46A, 47A, 47 and 70 in Assessor's Block  
3637.  
BEGINNING at the point of intersection  
of the center lines of 23rd and Capp  
Streets, thence southerly along the center  
line of Capp Street 512 feet, thence  
westerly at a right angle 85 feet, thence  
northerly at a right angle 60 feet,  
thence westerly at a right angle 67.50  
feet, thence northerly at a right angle  
320 feet, thence easterly at a right  
angle 45 feet, thence northerly at a  
right angle 132 feet to a point on the  
center line of 23rd Street, thence  
easterly along that center line  
107.50 feet to the point of beginning.  
BEING all of Lots 35 through 48 in  
Assessor's Block 3642.

BOARD OF SUPERVISORS

Page 6



Use District  
hereby  
Approved

Use District  
to be  
Superseded

R-3

C-2

Description of Property

BEGINNING at a point on the center  
line of Capp Street 55 feet southerly  
of the southerly line of 24th Street,  
thence southerly along that center  
line 1081 feet to the intersection with  
the center line of 26th Street, thence  
westerly along the center line of  
26th Street 152.50 feet to the  
intersection with the center line of Lilac  
Alley, thence northerly along the center  
line of Lilac Alley approximately  
1048.75 feet, thence northeasterly at  
an angle approximately 70 feet, thence  
easterly at an angle approximately  
93.167 feet to the point of beginning.  
BEING all of Lots 2 through 17 and  
17A in Assessor's Block 6517 and  
Lots 3A, 3 through 9, 12A, 12 through  
19 and 33 through 36 in Assessor's  
Block 6528.

RECOMMENDED:

CITY PLANNING COMMISSION

By Dean L. Macris

Dean L. Macris  
Director of Planning

By Thomas M. O'Connor

Deputy City Attorney

BOARD OF SUPERVISORS

Page 7

Passed for Second Reading

Board of Supervisors, San Francisco

Ayes: Supervisors ~~Barbagelata~~, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Nays: Supervisor ~~Barbagelata~~

~~ABSENT: Supervisors~~

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN - 5 1975

Ayes: Supervisors ~~Barbagelata~~, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Nays: Supervisor ~~Barbagelata~~

~~ABSENT: Supervisors~~

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Margaret B. Maguire Clerk

Margaret B. Maguire Clerk

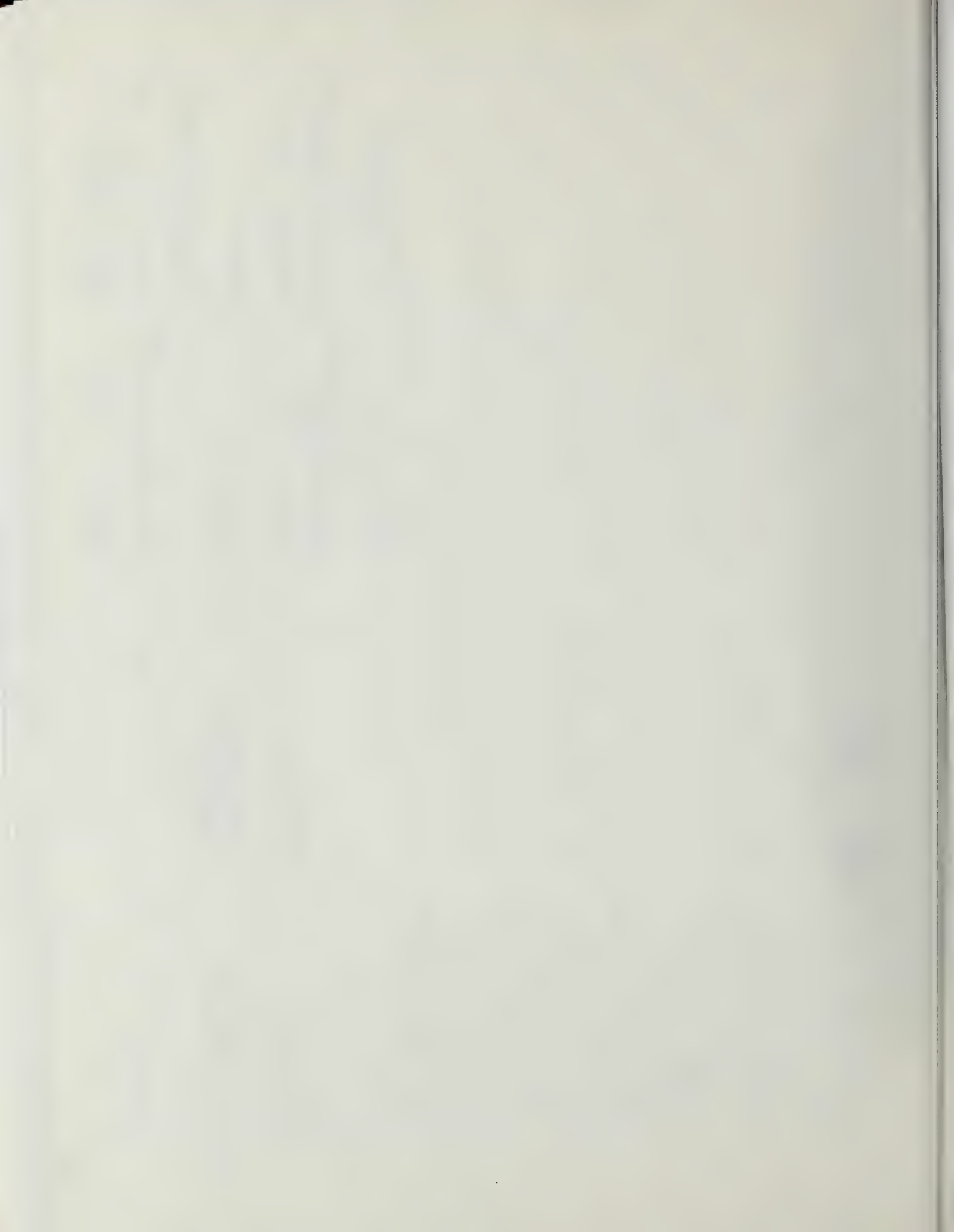
36-75-3  
File No.

JUN - 5 1975

Approved

Mayor

Joseph L. Alioto  
Mayor





AUTHORIZING SETTLEMENT OF LITIGATION OF VARIOUS PLAINTIFFS AGAINST THE  
CITY AND COUNTY.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The City Attorney is hereby authorized and directed  
to settle the following litigation against the City and County of  
San Francisco:

| Superior Court<br>Action No. | Plaintiff        | Settlement |
|------------------------------|------------------|------------|
| 150624                       | Lorelei Gibson   | \$ 850     |
| 682420                       | Donald Gillam    | 1,250      |
| Municipal Court              |                  |            |
| Action No.                   |                  |            |
| 672418                       | Benjamin Ballaza | 1,000      |

DOCUMENTS

JUN 1 9 1975

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Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, ~~von Beroldingen~~

~~Noes: Supervisors~~

Absent: Supervisors ~~GONZALES~~ ~~VON BEROLDINGEN~~

Margaret B. McGuire, ACTING Clerk

45-75-9  
File No.

JUN -5 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

~~Absent: Supervisors~~

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Margaret B. McGuire, ACTING Clerk

Joseph L. Alioto  
Mayor



1 AUTHORIZING SETTLEMENT OF LITIGATION OF RENEE HICKS AGAINST THE CITY  
2 AND COUNTY OF SAN FRANCISCO FOR \$2,500.00.

3  
4 Be it ordained by the People of the City and County of San Francisco:  
5 Section 1. The City Attorney is hereby authorized and directed  
6 to settle Superior Court Action No. 661616 entitled "RENEE HICKS vs.  
7 CITY AND COUNTY OF SAN FRANCISCO, ET AL." by the payment of \$2,500.00.

DOCUMENTS

JUN 19 1975

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Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors

*Margaret G. Maguire* Clerk

45-75-10  
File No.

JUN -5 1975

Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~~~Absent: Supervisors~~

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

*Margaret G. Maguire* Clerk

*Joseph L. Alioto*  
Mayor





1 ANENDING SECTION 12A.6, SAN FRANCISCO ADMINISTRATIVE CODE, RELATIVE  
2 TO THE HUMAN RIGHTS COMMISSION, BY ADDING SUB-SECTION (c) THERETO ADDING  
3 TO THE PRESCRIBED POWERS AND DUTIES OF SAID COMMISSION THE POWER AND  
4 DUTY OF APPOINTING AN ADVISORY COMMITTEE, COMPRISED OF THREE PERSONS  
5 WHO ARE PUBLICLY IDENTIFIED WITH THE HOMOPHILE COMMUNITY OR WHO HAVE  
6 WORKED CLOSELY WITH THE HOMOPHILE COMMUNITY, WHICH COMMITTEE SHALL  
7 ADDRESS ITSELF SPECIFICALLY TO THE IDENTIFICATION AND SOLUTION OF  
8 PROBLEMS ASSOCIATED WITH THE HOMOPHILE COMMUNITY AND THAT SAID  
9 MEMBERS SHALL BE APPOINTED BY THE COMMISSION.

10 Be it ordained by the People of the City and County of San Francisco:

11 Section 1. Section 12A.6 of the San Francisco Administrative  
12 Code is hereby amended by adding subsection "c" thereto as follows:  
13 Sec. 12A.6. Advisory Council; Special Committees.

14 (a) There shall be established a council to be known as the  
15 advisory council on human rights (hereinafter called "council")  
16 representative of the following interests or groups: employer, labor,  
17 racial, religious, ethnic, housing, appropriate governmental agencies,  
18 and such other as the mayor shall deem advisable. The members of the  
19 council shall be appointed by the mayor to serve at his pleasure and  
20 shall not be subject to the residence requirements of the charter.  
21 The council shall advise the commission and shall be authorized to  
22 mediate and conciliate, upon specific request by the commission, and  
23 to perform such other functions as shall from time to time be deemed  
24 appropriate by the commission.

25 (b) The commission may form such special committees within and  
26 without the advisory council as are necessary to assist the commission  
27 in the solution of specific problems within the scope of its re-  
28 sponsibilities. The members of such committees shall be appointed by  
29 the mayor upon the recommendation of the commission, and shall serve  
30 until discharged by the mayor upon the recommendation of the commission  
and shall not be subject to the residence requirements of the charter  
but shall be a resident of the City and County of San Francisco.

BOARD OF SUPERVISORS

Members of the council and special committees shall serve without  
compensation.

(c) There shall be established a special committee of three  
persons who are publicly identified with the homophile community or  
who have worked closely with the homophile community. The members of  
the committee shall be appointed by the commission and shall serve  
until discharged by the commission.

The committee shall address itself specifically to the identifica-  
tion and solution of problems associated with the homophile community,  
and shall file written reports thereon with the commission.

Members of the committee shall serve without compensation and all  
meetings of the committee shall be public.

Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 18 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

ACTING  
Clerk

202-75  
File No.

JUN -5 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Mayor

Joseph L. White



AMENDING CHAPTER V, PART II, (HEALTH CODE) OF THE SAN FRANCISCO MUNICIPAL CODE, BY AMENDING SECTION 722 FEES FOR ABSTRACT OF MEDICAL HISTORY OR PROOF OF DEATH AND CERTIFICATES OF VACCINATION

Be it ordained by the People of the City and County of San Francisco, Section 1. Section 722 of Chapter V, Part II (Health Code) of the San Francisco Municipal Code is amended to read as follows:

Section 722. Fees for Abstract of Medical History, Proof of Death and Travel Certificates.

(a) The Director of Public Health of the City and County of San Francisco is hereby authorized to charge the following fees to defray the cost of issuance of the following mentioned documents and any person requesting said documents shall pay the fees herein specified, to-wit:

1. Abstract or Brief Statement of Medical History or data for insurance or legal purposes..... \$2.00 (but not less than 45¢ per folio)
2. Proof of Death for insurance purposes \$2.00
3. Certificate of Vaccination for Travel. \$2.00 (Over eighteen (18) years of age) \$1.00 (Under eighteen (18) years of age)
- (b) All fees received by the Director of Public Health in payment of the issuance of the documents mentioned in subsection (a) hereof shall be deposited with the treasurer of the City and County of San Francisco, to the credit of the general fund.
- (c) City and county officials and departments shall not be subject to the provisions of this section when any of the aforesaid records or documents are for the official use of their respective departments.

APPROVED:

RECOMMENDED:

Francis J. Curry, M.D.  
Francis J. Curry, M.D.  
Director of Public Health

APPROVED AS TO FORM:

Thomas M. O'Connor  
City Attorney

By Deputy City Attorney

BOARD OF SUPERVISORS

DOCUMENTS  
MAY 27 1975  
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Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbarelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

Margaret B. Maguire, Clerk

JUN -5 1975

Approved  
File No. 254-75

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN -2 1975

Ayes: Supervisors Barbarelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

Margaret B. Maguire, Clerk

Joseph L. Watts, Mayor





1 AMENDING PART II, CHAPTER X, ARTICLE 15, SAN FRANCISCO MUNICIPAL CODE (PUBLIC WORKS  
2 CODE), BY AMENDING SECTION 723.2 THEREOF TO PROVIDE THAT THE BOARD OF SUPERVISORS  
3 MAY BY RESOLUTION WAIVE FEES FOR REVOCABLE PERMITS FOR MINOR SIDEWALK ENCROACHMENTS.  
4

5 Be it ordained by the People of the City and County of San Francisco:

6 Section I. Article 15 of Chapter X (Public Works Code) of Part II of the  
7 San Francisco Municipal Code is hereby amended by amending Section 723.2 thereof  
8 to read as follows:

9 SEC. 723.2. Minor sidewalk encroachments. The Director of Public Works may  
10 grant permission, revocable at his will, to an owner of property abutting any court,  
11 alley or street to install and maintain minor encroachments such as fences, retaining  
12 walls, steps or stairways and other minor structures in the sidewalk fronting such  
13 property where such encroachments are desirable or convenient in conjunction with  
14 the owner's use and enjoyment of his property, or required for the safety, convenience  
15 and comfort of the public using the sidewalk.

16 Such encroachments shall not occupy more than ten percent (10%) of the area of  
17 the sidewalk fronting the property nor more than twenty-five percent (25%) of the  
18 width of the sidewalk, unless the Director of Public Works determines that such  
19 restrictions are not applicable due to the nature of the encroachment. The Director  
20 may require further restrictions or modifications and he may stipulate such conditions  
21 as he deems necessary. No advertisement shall be permitted on the encroachments.

22 In considering the issuance of permits under the provisions of this section,  
23 the Director of Public Works shall give due regard to the location, neighborhood  
24 pattern, anticipated pedestrian traffic, access requirements of the Fire Department,  
25 and to the convenience and necessities of the owners, occupants or tenants of offices  
26 stores or shops in the vicinity.

27 The owner of the real property or his authorized agent applying for a permit  
28 under the provision of this section shall agree to hold harmless the City and County  
29 of San Francisco, its officers, agents, and employees, from any damage or injury  
30 caused by reason of the installation or maintenance of the encroachment in the

BOARD OF SUPERVISORS

BOARD OF SUPERVISORS

2

1 sidewalk, and the owner or owners or subsequent owner or owners of the respective  
2 real property shall be solely liable for any damage or loss occasioned by any act  
3 or neglect in respect to the installation or maintenance of the encroachments in  
4 the sidewalk.

5 Each permit issued under the provisions of this section shall not become  
6 effective until the permit has been signed by the owner or his authorized agent  
7 and a copy thereof has been recorded in the office of the Recorder of the City  
8 and County of San Francisco; provided, however, that within ten days following  
9 the approval of a permit by the Director, any person may file a notice of appeal  
10 with the President of the Board of Supervisors, who shall then refer such matter  
11 to the appropriate committee of the Board for hearing.

12 Pending decision by the Board of Supervisors, the permit approval by the  
13 Director shall be suspended.

14 Upon denial of a permit by the Director, an applicant may, within ten days,  
15 file a notice of appeal to the President of the Board of Supervisors, who shall  
16 then refer such matter to the appropriate committee of the Board for hearing, which  
17 committee shall act pursuant to the Rules of the Board of Supervisors.

18 Before the issuance of the permit, the applicant therefor shall be required  
19 to pay to the Department of Public Works the following non-refundable fees: (a)  
20 processing fee twenty-five dollars (\$25.00), and (b) inspection fee twenty dollars  
21 (\$20.00); provided, however, that the Board of Supervisors, by resolution, may waive  
22 said fees when it determines that it is in the public interest to do so.

23 Nothing in this section shall be construed as authorizing the Director of  
24 Public Works to grant permit for any encroachment which he determines to be inimical  
25 to the health, welfare, safety and best interest of the general public, or in  
26 violation of the Charter or laws of the City and County of San Francisco or laws  
27 of the State of California.

28 The Board of Supervisors shall have the right of approval and revocation of  
29 any permit issued under the provisions of this section. The Board of Supervisors  
30 reserves the right to exact a license fee or rental for the use of the sidewalk space

DOCUMENTS

JUN 1 1975

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1 Permitted under the provisions of this section.

26 APPROVED AS TO FORM:

27 THOMAS M. O'CONNOR, CITY ATTY.

28 BY *[Signature]* DEPUTY CITY ATTY.

SUPV. BARBAGELATA  
BOARD OF SUPERVISORS

3

Passed for Second Reading  
Board of Supervisors, San Francisco

Ayes: Supervisors Barbagelata, Feinstein, Francisco, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamara, von Beroldingen.

Noes: Supervisors

MENDELSON

Absent: Supervisor

*Margaret B. Maguire* ACTING Clerk

265-75  
File No.

JUN - 5 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Francisco, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamara, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

*Margaret B. Maguire* Clerk

*Joseph L. Alioto* Mayor





5/27/75

ORDINANCE NO. 248-75

1 AMENDING THE SAN FRANCISCO MUNICIPAL CODE BY AMENDING PART II, CHAPTER I  
 2 (BUILDING CODE), BY ADDING SECTIONS 1312, 1312.1 AND 1312.2 THERETO,  
 3 AMENDING PART II, CHAPTER XII (HOUSING CODE), BY ADDING SECTIONS 713,  
 4 713.1 AND 714 THERETO, AMENDING PART II, CHAPTER XII (HOUSING CODE), BY  
 5 AMENDING SECTION 309 THEREOF, AND AMENDING PART II, CHAPTER VIII  
 6 (POLICE CODE), BY ADDING SECTIONS 636 THROUGH 636.9, INCLUSIVE, THERETO,  
 7 RELATING TO SECURITY REQUIREMENTS FOR GROUP H OCCUPANCIES AND RETRO-  
 8 ACTIVE APPLICATION THEREOF; ESTABLISHING OPERATIVE DATE. ~~FOR SECTIONS 636.9~~

9 ~~AND 636.9~~ HEREON  
 10

11 Be it ordained by the People of the City and County of San Francisco:

12 Section 1. Part II, Chapter I, San Francisco Municipal Code  
 13 (Building Code) is hereby amended by adding Sections 1312, 1312.1 and  
 14 1312.2 thereto, reading as follows:

15 SEC. 1312. Security Requirements; Exterior Doors. All exterior  
 16 doors, including garage and sliding glass doors, directly accessible  
 17 from the ground level or by stairs or ramps and providing entry into  
 18 the Group H occupancy building shall be provided with locks approved  
 19 by the Police Department in accordance with the provisions of Section  
 20 636.2 of the Police Code. Entry doors shall be substantial and at  
 21 least equal to that required in Section 3304.H. Exception, insofar as  
 22 door and frame construction and related hardware is concerned.

23 SEC. 1312.1 Security Requirements; Exterior Windows and Other  
 24 Openings Exceeding 96 Square Inches Within 8 Feet of Ground. All  
 25 exterior windows and other openings exceeding 96 square inches within  
 26 8 feet of the ground shall be provided with locking devices approved  
 27 by the Police Department in accordance with Section 636.4 of the Police  
 28 Code. This installation of locking devices and other materials to be  
 29 used shall in no way supersede the provisions of Sections 1304 and  
 30 3802.A.1 of this Code.

BOARD OF SUPERVISORS

DOCUMENTS

JUL 1 1975

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1 SEC. 1312.2. Security Requirements; Interior Doors. Interior  
 2 doors to dwelling units or guestrooms from common passages or corridors  
 3 shall be provided with locking devices as required in Section 636.3 of  
 4 the Police Code.

5 Section 2. Part II, Chapter XII, San Francisco Municipal Code  
 6 (Housing Code) is hereby amended by adding Sections 713, 713.1 and 714  
 7 thereto, reading as follows:

8 SEC. 713. Security Requirements; Exterior Doors. In accordance  
 9 with the provisions of Section 636.2 of the Police Code, all exterior  
 10 doors, in Group H occupancy buildings, by which entry into the building  
 11 can be made from ground level or by stairs or ramps shall be provided  
 12 with locks approved by the Police Department. Entry doors that do not  
 13 comply with the construction provisions of the Police Code shall be  
 14 replaced with doors at least equal to those required in Section 3304.H  
 15 of the Building Code. Exception, provided, however, that the existing  
 16 frames and jams may be used.

17 SEC. 713.1. Security Requirements; Interior Doors. Interior  
 18 doors to dwelling units or guestrooms from common passages or corridors  
 19 shall be provided with locking devices as required in Section 636.3 of  
 20 the Police Code.

21 SEC. 714. Security Requirements; Exterior Windows and Other  
 22 Openings Exceeding 96 Square Inches Within 8 Feet of Ground. In accord-  
 23 ance with the provisions of Section 636.4 of the Police Code, all  
 24 exterior windows and other openings exceeding 96 square inches in  
 25 Group H occupancy buildings within 8 feet of the ground shall be  
 26 provided with locking devices approved by the Police Department. The  
 27 installation of locking devices and other materials to be used shall  
 28 in no way supersede the provisions of Sections 1304 and 3802.A.1 of  
 29 the Building Code.

30 Section 3. Part II, Chapter XII, San Francisco Municipal Code

BOARD OF SUPERVISORS

-2-



1 (Housing Code) is hereby amended by amending Section 309 thereof, to  
2 read as follows:

3 SEC. 309. Retroactive Provisions. The sections and subsections  
4 listed herein are retroactive and shall apply to and include existing  
5 buildings as defined in Section 203.2 of this Code.

6 RETROACTIVE SECTIONS

7 351 to 351.6 inclusive 805 to 808 inclusive  
8 401 to 415 inclusive 901 to 907 inclusive  
9 501 to 508 inclusive 1001 to 1011 inclusive  
10 701 to 714 inclusive 1102  
11 801 to 803 inclusive 1103

12 Section 4. Part II, Chapter VIII, San Francisco Municipal Code  
13 (Police Code) is hereby amended by adding Sections 636 through 636.9  
14 thereto, reading as follows:

15 SEC. 636. Definitions. The following definitions shall apply to  
16 Sections 636.1 through 636.9:

17 Approved. Approved, when used in connection with any material,  
18 type of construction, or appliance means meeting the approval of the  
19 Chief of Police as a result of investigation and tests conducted by  
20 an approved agency, or by reason of accepted principles or tests by  
21 national authorities, technical, health or scientific organizations  
22 or agencies.

23 Burglar Resistant Glazing. Burglar resistant glazing shall be  
24 transparent translucent material used in windows, doors and similar  
25 exterior openings, which bears the label as tested and inspected by  
26 an approved testing and inspection agency having a re-examination  
27 service ~~or is certified as withstanding the impact of a five-pound~~  
28 ~~steel ball dropped from a height of 40 feet.~~ All glazing subject  
29 to the provisions of Section 636.7 shall be of a type approved by the  
30 Police Department. All glazing shall bear the label or other

BOARD OF SUPERVISORS

-3-

1 identification of said agency.

2 Cylinder Guard is a solid ring surrounding the exposed portion of  
3 a lock cylinder or other device which is so fastened as to protect the  
4 cylinder from wrenching, prying, cutting or pulling, by means other  
5 than a key.

6 Deadlatch is a latch in which the latch bolt is positively held  
7 in a projected position by a guard bolt, plunger or auxiliary  
8 mechanism.

9 Deadbolt is a bolt which has no automatic spring action and has no  
10 tapered sides on its projecting parts and is operated by a key, lever  
11 or knob.

12 SEC. 636.1. Security Requirements; Multi-family Buildings. The  
13 provisions of Sections 636 through 636.9 hereof shall apply to all  
14 multi-family occupancy buildings containing three or more dwelling  
15 units or more than five guestrooms, and includes all apartment houses,  
16 hotels and motels. All provisions herein shall apply to new and exist-  
17 ing multi-family buildings unless otherwise stated; provided, however,  
18 that where an attendant is continuously on duty and the building con-  
19 tains interior or enclosed common passageways, the main entrance to  
20 such structure need not comply with these requirements. Where electri-  
21 cally operated exterior doors are involved, the dead-bolt requirement  
22 shall not apply; however, there shall be an appropriate cover plate  
23 over the latching mechanism that will effectively prevent the latch  
24 from being manipulated without a key.

25 SEC. 636.2. Security Requirements; Exterior Doors. (a) All  
26 exterior doors including garage and sliding doors directly accessible  
27 from the ground level or by stairs or ramps and providing entry into  
28 the multi-family occupancy building shall be provided with approved  
29 locks meeting the requirements of Section 636.5 of this Code.

BOARD OF SUPERVISORS

-4-





(b) All exterior swinging doors regulated herein shall be of substantial construction and when replaced due to any reason shall comply with the minimum requirements of Section 3304.H of the Building Code. Exception, provided, however, that the existing frames and jambs may be used, as well as Section 636.5 of this Code with regard to the lock devices.

(c) Sliding glass doors shall have an auxiliary lock in the form of a "Johnnie Bar" (or some similar device) in the movable section that follows the door and securely locks the door when fully closed or the movable part of the sliding glass door shall be provided with a cylinder deadlock operated from the exterior by a key only.

(d) The sliding glass door shall be so constructed that it cannot be removed from its tracks from a closed position.

(e) Replacement of any glazing in such exterior doors shall be with approved burglar resistant glazing as set forth in Section 636.7.

(f) All screws, bolts and similar fasteners, holding the door in place, that are accessible from the exterior of the building shall be of the "non-removable" type.

SEC. 636.3. Security Requirements; Interior Doors. Interior doors to dwelling units or guestrooms from common passages or corridors shall be provided with locking devices as required in Section 636.5.

SEC. 636.4. Security Requirements; Exterior Windows and Other Openings Exceeding 96 Square Inches Within 8 Feet of Ground. All exterior windows and other openings exceeding 96 square inches within

8 feet of the ground in multi-family occupancy buildings shall be provided with approved locking devices meeting the requirements set forth in Section 636.6.

SEC. 636.5. Door Hardware. All door hardware required by Section 636.2 shall conform to the requirements of this Section and shall be of approved type in accordance with Section 636.

All exterior doors shall be provided with a combination of a deadlatch with a minimum 1/2 inch throw and a deadbolt with a minimum 1 inch throw. The deadbolt lock shall be key operated from the outside of the residence unit and shall be operated from the interior side of the door by a lever, knob or device not requiring a key or special knowledge to operate.

The deadbolt shall have a minimum throw of 1 inch and the embedment shall not be less than 5/8 inch into the holding device receiving the projecting bolt.

Cylinder guards shall be installed on cylinder locks where the cylinder projects beyond the face of the door or is otherwise accessible to gripping, prying, cutting or pulling tools.

A deadbolt lock installed in an exterior door prior to the effective date of this amendment, with at least a one-half inch (1/2") embedment in the holding device shall be deemed in compliance with this section.

SEC. 636.6. Window Hardware. All window hardware required by Section 636.4 shall be of an approved type as listed in the offices of the Police Department.

SEC. 636.7. Burglar Resistant Glazing Required. All glazing of exterior entry doors as set forth in Section 636.2 shall be burglar resistant glazing except for openings not exceeding 96 square inches in area that are at least 40 inches from the locking devices or any other opening so sized and located that reaching through such opening it is not possible to operate the locking device from on the interior side of the door. Glazing required in this section shall be replacement glass only. Security devices placed on exterior doors and windows that substantially provide the same protection as burglar resistant glazing shall be deemed in compliance with this section.



1 SEC. 636.8. Elevators. In all self-service elevators in buildings  
2 subject to the provisions of this Article where the entire interior of  
3 the elevator is not visible to a prospective passenger, a mirror shall  
4 be securely fastened to the interior of the elevator in such a manner  
5 that the portion of the elevator not visible to a prospective passen-  
6 ger, a mirror shall be securely fastened to the interior of the  
7 elevator in such a manner that the portion of the elevator not visible  
8 to a prospective passenger is reflected in the mirror and may be seen  
9 by the prospective passenger.

10 SEC. 636.9. Penalties. Any person violating any of the provi-  
11 sions of Sections 636 through 636.8, inclusive, of this Article shall  
12 be guilty of an infraction and upon conviction thereof shall be  
13 punished for the first offense by a fine of ten dollars (\$10.00), for  
14 the second offense by a fine of twenty dollars (\$20.00) and for the  
15 third and each additional offense by a fine of thirty dollars (\$30.00).

16 Section 5. The provisions of ~~Section 2, 3 and 4~~ of this  
17 ordinance shall become operative on and after January 1, 1980.

27 APPROVED AS TO FORM

28 THOMAS M. O'CONNOR, CITY ATTY.

29 BY: *John E. Kunk*  
30 DEPUTY CITY ATTY.

BOARD OF SUPERVISORS

-7-

Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, ~~von Beroldingen~~

Noes: Supervisors

Absent: Supervisors GONZALES

VON BEROLINGEN

Margaret B. McGuire ACTING Clerk

375-72-1  
File No.

JUN -5 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

MAY -5 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Margaret B. McGuire ACTING Clerk

Joseph R. Alioto Mayor





ORDINANCES

249-75

BOARD OF SUPERVISORS  
CITY AND COUNTY OF SAN FRANCISCO  
FISCAL YEAR ENDING JUNE 30, 1976  
ANNUAL SALARY ORDINANCE

FILE NO. 102-75-1

ORDINANCE NO. 249-75

AS AMENDED BY

ORIGINAL

AN ORDINANCE ENUMERATING ALL POSITIONS CONTINUED OR CREATED BY THE BOARD OF SUPERVISORS IN ADOPTING THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 1976, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS, ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE, AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO, SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF, AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFOR.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS. IN ACCORDANCE WITH THE PROVISIONS OF SECTION 6.207 OF THE CHARTER, THE POSITIONS HEREINAFTER ENUMERATED UNDER THE RESPECTIVE DEPARTMENTS ARE HEREBY CREATED, ESTABLISHED OR CONTINUED FOR THE FISCAL YEAR ENDING JUNE 30, 1976. POSITION CREATED OR AUTHORIZED BY CHARTER OR STATE LAW COMPENSATIONS FOR WHICH ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE ARE ENUMERATED AND INCLUDED HEREIN.

THE WORD -POSITION- OR -POSITIONS- AS USED IN THE ORDINANCE SHALL BE CONSTRUED TO INCLUDE -OFFICE- OR -OFFICES- AND THE WORD -EMPLOYEE- OR -EMPLOYEES- SHALL BE CONSTRUED TO INCLUDE -OFFICER- OR -OFFICERS-.

SECTION 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS. APPOINTING OFFICERS AS SPECIFIED IN THE CHARTER ARE HEREBY AUTHORIZED, SUBJECT TO THE PROVISIONS OF THIS ORDINANCE, TO MAKE OR CONTINUE APPOINTMENTS AS NEEDED DURING THE



FISCAL YEAR TO PERMANENT POSITIONS ENUMERATED IN THEIR RESPECTIVE SECTIONS OF THIS ORDINANCE. SUCH APPOINTMENTS SHALL BE MADE IN ACCORDANCE WITH THE CIVIL SERVICE PROVISIONS OF THE CHARTER. APPOINTING OFFICERS SHALL NOT MAKE AN APPOINTMENT TO A VACANCY IN A PERMANENT POSITION UNTIL THE MAYOR SHALL APPROVE THE REQUISITION FOR SUCH SERVICE AS HEREIN PROVIDED. PROVIDED FURTHER THAT IN ORDER TO PREVENT THE STOPPAGE OF ESSENTIAL SERVICES THE CIVIL SERVICE COMMISSION, UNDER ITS RULES, MAY AUTHORIZE AN EMERGENCY APPOINTMENT PENDING APPROVAL OR DISAPPROVAL OF THE REQUISITION BY THE MAYOR, IF FUNDS ARE AVAILABLE TO PAY THE COMPENSATION OF SUCH EMERGENCY APPOINTEE. THE REQUISITION FOR FILLING SUCH POSITIONS SHALL BE COMPLETED IN QUADRUPPLICATE, ONE COPY TO BE RETAINED BY THE DEPARTMENT AND THE THREE REMAINING COPIES TO BE SUBMITTED IMMEDIATELY AND SIMULTANEOUSLY TO THE CONTROLLER, THE MAYOR AND THE CIVIL SERVICE COMMISSION. IF THE REQUISITION IS APPROVED BY THE MAYOR WITHIN TWO WORKING DAYS AFTER THE DATE OF RECEIPT OF THE REQUISITION, HE SHALL PROMPTLY TRANSMIT IT TO THE CIVIL SERVICE COMMISSION. UNLESS WITHIN TWO SUCH WORKING DAYS THE MAYOR INFORMS THE CIVIL SERVICE COMMISSION THAT HE WILL NOT APPROVE THE REQUISITION OR THAT THE REQUISITION IS BEING HELD BY THE MAYOR FOR FURTHER CONSIDERATION, THE CIVIL SERVICE COMMISSION, UPON CERTIFICATION OF FUNDS BY THE CONTROLLER, SHALL PROCESS THE APPOINTMENT. THE CONTROLLER SHALL CERTIFY AS TO THE AVAILABILITY OF FUNDS WITHIN TWO WORKING DAYS AND SHALL PROMPTLY TRANSMIT THE REQUISITION TO THE CIVIL SERVICE COMMISSION. IF IT IS NOT POSSIBLE FOR CONTROLLER TO CERTIFY WITHIN A TWO DAY PERIOD, THEN THE CONTROLLER SHALL SO NOTIFY THE CIVIL SERVICE COMMISSION. PROVIDED THAT IF THE PROPOSED EMPLOYMENT IS FOR INTER-DEPARTMENTAL SERVICE, THE CONTROLLER SHALL APPROVE AS TO CONFORMITY WITH THE FOLLOWING INTER-DEPARTMENTAL PROCEDURE. APPOINTING OFFICERS SHALL NOT AUTHORIZE OR PERMIT EMPLOYEES TO WORK IN INTER-DEPARTMENTAL SERVICE UNLESS THE FOLLOWING PROVISIONS ARE COMPLIED WITH. THE PAYMENT OF COMPENSATION FOR THE EMPLOYMENT OF PERSONS IN INTER-DEPARTMENTAL SERVICE SHALL BE WITHIN THE LIMIT OF THE FUNDS MADE AVAILABLE BY CERTIFIED INTER-DEPARTMENTAL WORK ORDERS AND SUCH COMPENSATION SHALL BE DISTRIBUTED TO THE INTER-DEPARTMENTAL WORK ORDERS AGAINST WHICH THEY CONSTITUTE PROPER DETAILED CHARGES.

-A- IN THE EVENT THE APPOINTING OFFICER IS UNABLE TO EMPLOY A QUALIFIED PERSON TO COVER THE WORK SCHEDULE OF A POSITION HEREIN ESTABLISHED OR AUTHORIZED, THE APPOINTING OFFICER, SUBJECT TO THE PROVISIONS OF THIS ORDINANCE AND THE APPROPRIATION ORDINANCE AND WITH THE APPROVAL OF THE CIVIL SERVICE COMMISSION, MAY AT HIS DISCRETION EMPLOY MORE THAN ONE PERSON ON A LESSER WORK SCHEDULE BUT THE COMBINED SALARIES SHALL NOT



EXCEED THE COMPENSATION APPROPRIATED FOR THE POSITION, OR MAY APPOINT ONE PERSON ON A COMBINED WORK SCHEDULE BUT SUBJECT TO THE LIMITATION OF THE APPROPRIATION AND THE COMPENSATION SCHEDULE FOR THE POSITION AND WITHOUT AMENDMENT TO THIS ORDINANCE.

-B- WHERE A VACANCY EXISTS IN A POSITION IN A NORMALLY NON-PROMOTIVE CLASSIFICATION OR IN A PROMOTIVE CLASS DURING SUCH PERIODS OF TIME WHEN PROMOTIONAL EXAMINATIONS FOR SUCH CLASS ARE BEING ADMINISTERED ON A CONTINUING BASIS, THE CIVIL SERVICE COMMISSION AND/OR THE GENERAL MANAGER, PERSONNEL, MAY AND IS HEREBY AUTHORIZED TO CERTIFY TO SAID VACANT POSITION AN ELIGIBLE FROM A LIST FOR A LOWER DIRECTLY RELATED CLASS, PROVIDED THAT THE CONTROLLER CERTIFIES THAT FUNDS ARE AVAILABLE TO FILL SAID VACANCY ON THIS BASIS, AND PROVIDED THAT NO ACTION TAKEN AS A RESULT OF THE APPLICATION OF THIS SECTION WILL AFFECT THE CLASSIFICATION OF THE POSITION CONCERNED AS ESTABLISHED IN THE BUDGET AND ANNUAL SALARY ORDINANCE AND PROVIDED FURTHER THAT THE PROVISIONS OF THIS SECTION SHALL BE LIMITED TO CLASSES SPECIFIED BY CIVIL SERVICE COMMISSION ACTION FOR WHICH PERIODIC OR CONTINUOUS RECRUITING IS BEING CARRIED ON AND FOR WHICH NO ELIGIBLES ARE AVAILABLE FOR APPOINTMENT. AT SUCH TIME AS AN EMPLOYEE CERTIFIED IN A LOWER CLASSIFICATION IN ACCORDANCE WITH THE PROVISIONS OF THIS SECTION QUALIFIES AND IS REACHED FOR APPOINTMENT TO THE BUDGETED CLASS, SUCH POSITION SHALL BE AUTOMATICALLY REINSTATED TO THE CLASSIFICATION AS INCLUDED IN THE SALARY ORDINANCE AND THE OCCUPANT SHALL BE APPOINTED THERETO. IF AN EMPLOYEE CERTIFIED TO SUCH LOWER CLASSIFICATION IN ACCORDANCE WITH THE PROVISIONS OF THIS SECTION DOES NOT QUALIFY FOR APPOINTMENT TO THE BUDGETED CLASS WITHIN A PERIOD OF TWO YEARS FROM THE DATE OF APPOINTMENT TO THE LOWER CLASSIFICATION, THEN SUCH EMPLOYEE SHALL BE ASSIGNED OR TRANSFERRED TO THE FIRST VACANT BUDGETED POSITION IN THE LOWER CLASSIFICATION. NOT MORE THAN 25 PER CENT OF ALL POSITIONS IN ANY ONE CLASSIFICATION IN ANY DEPARTMENT SHALL BE FILLED IN A LOWER CLASSIFICATION AS SET FORTH IN THIS SECTION.

-C- WHEN A PERMANENT VACANCY EXISTS IN A POSITION ESTABLISHED HEREIN, AND SUCH POSITION TO BE REALLOCATED TO A DIFFERENT CLASS IN ACCORDANCE WITH PRIOR CLASSIFICATION ACTION OF THE CIVIL SERVICE COMMISSION, AND THE SALARY FOR THE NEW CLASS IS THE SAME OR LESS THAN THAT OF THE VACANT POSITION IN THE FORMER CLASS, THEN THE DEPARTMENT SHALL SUBMIT A PERMANENT REQUISITION IN THE NEW CLASS. THE REALLOCATION OF THE POSITION TO THE NEW CLASS WILL BE REFLECTED IN THE NEXT SALARY ORDINANCE AMENDMENT. PENDING AMENDMENT OF THE ANNUAL SALARY ORDINANCE TO REFLECT THIS REALLOCATION, THE GENERAL MANAGER,



PERSONNEL, IS AUTHORIZED TO USE THE FORMER CLASS AS A BASIS FOR THE CHECK AS TO THE LEGALITY OF THE APPOINTMENT.

SECTION 1.2. APPOINTMENTS-TEMPORARY POSITIONS. TEMPORARY APPOINTMENTS TO POSITIONS DEFINED BY THE RULES OF THE CIVIL SERVICE COMMISSION AS SEASONAL OR TEMPORARY POSITIONS MAY BE MADE BY THE RESPECTIVE APPOINTING OFFICERS IN EXCESS OF THE NUMBER OF PERMANENT POSITIONS HEREIN ESTABLISHED OR ENUMERATED AND SUCH OTHER TEMPORARY SERVICES AS REQUIRED AT RATES NOT IN EXCESS OF SALARY STANDARDIZATION SCHEDULES IF FUNDS HAVE BEEN APPROPRIATED AND ARE AVAILABLE FOR SUCH TEMPORARY SERVICE. SUCH APPOINTMENTS SHALL BE MADE IN ACCORDANCE WITH THE CIVIL SERVICE PROVISIONS OF THE CHARTER. NO APPOINTMENT TO SUCH TEMPORARY OR SEASONAL POSITION SHALL BE MADE UNTIL THE MAYOR SHALL APPROVE THE REQUISITION FOR SUCH SERVICE AS HEREIN PROVIDED. PROVIDED FURTHER THAT IN ORDER TO PREVENT THE STOPPAGE OF ESSENTIAL SERVICES, THE CIVIL SERVICE COMMISSION, UNDER ITS RULES, MAY AUTHORIZE AN EMERGENCY APPOINTMENT PENDING APPROVAL OR DISAPPROVAL OF THE REQUISITION BY THE MAYOR, IF FUNDS ARE AVAILABLE TO PAY THE COMPENSATION OF SUCH EMERGENCY APPOINTEE. THE REQUISITION FOR FILLING SUCH POSITIONS SHALL BE COMPLETED IN QUADRUPLICATE, ONE COPY TO BE RETAINED BY THE DEPARTMENT AND THE THREE REMAINING COPIES TO BE SUBMITTED IMMEDIATELY AND SIMULTANEOUSLY TO THE CONTROLLER, THE MAYOR AND THE CIVIL SERVICE COMMISSION. IF THE REQUISITION IS APPROVED BY THE MAYOR WITHIN TWO WORKING DAYS AFTER THE DATE OF RECEIPT OF THE REQUISITION, HE SHALL PROMPTLY TRANSMIT IT TO THE CIVIL SERVICE COMMISSION. UNLESS WITHIN TWO SUCH WORKING DAYS THE MAYOR INFORMS THE CIVIL SERVICE COMMISSION THAT HE WILL NOT APPROVE THE REQUISITION OR THAT THE REQUISITION IS BEING HELD BY THE MAYOR FOR FURTHER CONSIDERATION, THE CIVIL SERVICE COMMISSION, UPON CERTIFICATION OF FUNDS BY THE CONTROLLER, SHALL PROCESS THE APPOINTMENT. THE CONTROLLER SHALL CERTIFY AS TO THE AVAILABILITY OF FUNDS WITHIN TWO WORKING DAYS AND SHALL PROMPTLY TRANSMIT THE REQUISITION TO THE CIVIL SERVICE COMMISSION. IF IT IS NOT POSSIBLE FOR THE CONTROLLER TO CERTIFY WITHIN A TWO DAY PERIOD, THEN THE CONTROLLER SHALL SO NOTIFY THE CIVIL SERVICE COMMISSION. NO SUCH APPOINTMENT SHALL CONTINUE BEYOND THE PERIOD FOR WHICH THE CONTROLLER HAS CERTIFIED THE AVAILABILITY OF FUNDS. PROVIDED THAT IF THE PROPOSED EMPLOYMENT IS FOR INTER-DEPARTMENTAL SERVICE, THE CONTROLLER SHALL APPROVE AS TO CONFORMITY WITH THE FOLLOWING INTER-DEPARTMENTAL PROCEDURE. APPOINTING OFFICERS SHALL NOT AUTHORIZE OR PERMIT EMPLOYEES TO WORK IN INTERDEPARTMENTAL SERVICE UNLESS THE FOLLOWING PROVISIONS ARE COMPLIED WITH. THE PAYMENT OF COMPENSATION FOR THE EMPLOYMENT OF PERSONS IN INTER-DEPARTMENTAL SERVICE SHALL BE WITHIN THE LIMIT OF THE FUNDS MADE AVAILABLE BY CERTIFIED INTER-DEPARTMENTAL WORK ORDERS



SUCH COMPENSATION SHALL BE DISTRIBUTED TO THE INTER-DEPARTMENTAL WORK ORDERS AGAINST WHICH THEY CONSTITUTE PROPER DETAILED CHARGES.

SECTION 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED. OCCUPANTS OF THE POSITION SPECIFIED BY SYMBOL -Z- AND SUCH OTHER CLASSES AS MAY BE ADDED BY THE CIVIL SERVICE COMMISSION SHALL WORK SUCH HOURS AS MAY BE NECESSARY FOR THE FULL AND PROPER PERFORMANCE OF THEIR DUTIES AND SHALL RECEIVE NO ADDITIONAL COMPENSATION FOR WORK ON HOLIDAYS OR IN EXCESS OF EIGHT HOURS PER DAY FOR FIVE DAYS PER WEEK, BUT MAY BE GRANTED COMPENSATORY TIME OFF UNDER THE PROVISIONS OF SECTION V (B) OF THE SALARY STANDARDIZATION ORDINANCE: PROVIDED THAT SUBJECT TO FISCAL PROVISIONS OF THE CHARTER THE PROVISIONS OF THIS SECTION MAY BE TEMPORARY SUSPENDED FOR A SPECIFIED PERIOD OF TIME TO ALLOW OVERTIME PAYEMENT AS PROVIDED IN SECTION V (A) OF THE SALARY STANDARDIZATION ORDINANCE DURING EMERGENCY PERIODS WHEN SO CERTIFIED BY THE APPOINTING OFFICER AND SUBJECT TO APPROVAL BY THE CIVIL SERVICE COMMISSION.

SECTION 1.32.2 COMPENSATIONS AND WORKING CONDITIONS UNDER SECTION 8.403 OF THE CHARTER. OCCUPANTS OF POSITIONS ENUMERATED HEREIN WHOSE COMPENSATIONS ARE SUBJECT TO THE PROVISION OF SECTION 8.403 OF THE CHARTER, AND RELATED CLASSIFICATIONS, SHALL BE ENTITLED TO THE COMPENSATIONS FIXED HEREIN AND TO THE WORKING CONDITIONS OUTLINED IN THE SALARY STANDARDIZATION ORDINANCE FOR THEIR RESPECTIVE CLASSIFICATIONS.

SECTION 1.33. WORK PERFORMED UNDER CONTRACT AND COMPENSATION THEREFOR. IN THE EXECUTION AND PERFORMANCE OF ANY CONTRACT AWARDED TO A CITY DEPARTMENT UNDER THE PROVISIONS OF SECTIONS 7.200 AND 7.204 OF THE CHARTER THE RATES FIXED HEREIN SHALL NOT APPLY TO EMPLOYMENTS ENGAGED THEREIN, AND IN LIEU THEREOF NOT LESS THAN THE HIGHEST GENERAL PREVAILING RATE OF WAGES IN PRIVATE EMPLOYMENT FOR SIMILAR WORK, AS FIXED BY A RESOLUTION OF THE BOARD OF SUPERVISORS AND IN EFFECT AT THE TIME OF THE AWARD OF SAID CONTRACT, SHALL BE PAID TO EMPLOYEES PERFORMING WORK UNDER SUCH CONTRACT.

SECTION 1.34. MAXIMUM RATE FOR PART-TIME SERVICE. AS PROVIDED IN SECTION 8.300 OF THE CHARTER THE MAXIMUM RATE EFFECTIVE JULY 1, 1975 FOR INMATE HELP OR STUDENT NURSES OR PART-TIME SERVICES SHALL NOT EXCEED TWO HUNDRED AND NINETY-TWO DOLLARS (\$292) PER MONTH, INCLUDING THE VALUE OF ANY ALLOWANCES.

SECTION 1.35. CHARGES AND DEDUCTIONS FOR MAINTENANCE. THE COMPENSATIONS FIXED HEREIN FOR ALL EMPLOYEES WHOSE COMPENSA-



TIONS ARE SUBJECT TO THE PROVISIONS OF SECTION 8.400 OR SECTION 8.403 OF THE CHARTER AND INCLUDING ALSO THOSE ENGAGED IN CONSTRUCTION WORK OUTSIDE THE CITY AND COUNTY OF SAN FRANCISCO, ARE GROSS COMPENSATIONS AND INCLUDE THE VALUATION OF MAINTENANCE PROVIDED SUCH EMPLOYEES. CHARGES AND DEDUCTIONS THEREFOR FOR ANY AND ALL MAINTENANCE FURNISHED AND ACCEPTED BY EMPLOYEES SHALL BE MADE AND INDICATED ON TIMEROLLS AND PAYROLLS IN ACCORDANCE WITH THE FOLLOWING SCHEDULE OF CHARGES. PROVIDED, HOWEVER, THAT NO CHARGE SHALL BE MADE FOR MEALS FURNISHED COOKS, BAKERS, WAITERS, WAITRESSES, AND OTHER KITCHEN WORKERS AND INTERNS AND RESIDENTS WHILE ON DUTY, AND PROVIDED FURTHER, THAT EMPLOYEES OF THE HETCH HETCHY PROJECT AND CAMP MATHER WHO ARE TEMPORARILY ASSIGNED TO PERFORM DUTIES FOR A PERIOD IN EXCESS OF A NORMAL WORK DAY AWAY FROM THE HEADQUARTERS TO WHICH THE EMPLOYEES ARE NORMALLY AND PERMANENTLY ASSIGNED, SHALL NOT BE CHARGED FOR BOARD AND LODGING AT THE HEADQUARTERS TO WHICH THEY ARE TEMPORARILY ASSIGNED. AND PROVIDED FURTHER THAT EMPLOYEES IN THE FOLLOWING CLASSES ASSIGNED TO THE HETCH HETCHY PROJECT WILL BE GRANTED SUBSISTENCE WHILE ASSIGNED TO PERFORM DUTIES AWAY FROM THE NORMALLY ASSIGNED HEADQUARTERS AT MOCCASIN IN EXCESS OF THE NORMAL WORK DAY—

7229 TRANSMISSION LINEMAN FOREMAN  
7338 LINEMAN  
7363 POWERHOUSE ELECTRICIAN  
7432 LINEMAN HELPER

SUBSISTENCE WILL NOT BE PAID TO EMPLOYEES WHERE CITY BOARD AND ROOM FACILITIES ARE PROVIDED, EXCEPT THAT SUBSISTENCE SHALL BE ALLOWED IN THE AMOUNT OF TEN DOLLARS (\$10) PER DAY PER MAN FOR A SEVEN DAY WEEK WHEN ASSIGNED TO WORK IN AREAS WEST OF AND INCLUDING WARNERVILLE SUB-STATION. WHEN AN EMPLOYEE IS RECEIVING THIS SUBSISTENCE, THE SUPERVISOR WILL DESIGNATE THE LOCATION TO WHICH HE WILL REPORT TO WORK AT THE BEGINNING OF EACH DAY. TRANSPORTATION WILL BE PROVIDED TO THE EMPLOYEES ON THE FIRST AND LAST DAY OF THE WORK ASSIGNMENT AWAY FROM THE MOCCASIN HEADQUARTERS. ON ALL OTHER WORK DAYS THE EMPLOYEES WILL REPORT AT 8.00 A.M., AT THE HETCH HETCHY AREA CORPORATION YARD. THIS LOCATION WILL ALSO BE THE PLACE AT WHICH HIS NORMAL WORK DAY WILL END.

#### MEALS.

HETCH HETCHY PROJECT. MEALS AT HETCH HETCHY PROJECT BOARDING HOUSE PER DAY - EXCEPT AT O'SHAUGHNESSY GUEST COTTAGE \$5.00

O'SHAUGHNESSY GUEST COTTAGE, THE RATE



\$32.50 PER PERSON PER DAY.

CAMP MATHER MEALS \$1.25.

AND IN OTHER DEPARTMENTS AND INSTITUTIONS, ALL MEALS  
AT \$1.50.

LAUNDRY.

\$ . PER BI-WEEKLY PERIOD.

UNIFORMS FOR INTERNES, RESIDENTS, NURSES AND KITCHEN HELPERS  
SHALL BE LAUNDERED FREE OF CHARGE, IN ADDITION TO FREE LAUN-  
DRY NOW ALLOWED OTHER EMPLOYEES.

ROOM.

\$4.60 PER BI-WEEKLY PERIOD OR \$0.50 PER NIGHT.

PROVIDED THAT NO CHARGE BE MADE FOR ROOM FURNISHED TO IN-  
TERNES AND RESIDENTS.

TENT OR BUNK, PER PERSON--\$2.07 PER BI-WEEKLY PERIOD OR \$0.25  
PER NIGHT.

HOUSE OR APARTMENT.

-UNLESS OTHERWISE SPECIFIED BELOW-, \$2.30 PER  
BI-WEEKLY PERIOD PER ROOM, NOT TO EXCEED \$13.80 AND IN  
ACCORDANCE WITH THE RECOMMENDATION OF THE DIRECTOR OF  
PROPERTY.

LARGER RESIDENCE ON MILLBRAE YARD PROPERTY \$22.99  
PER BI-WEEKLY PERIOD.

SECTION 1.36. HIGH TIME-7338 LINEMAN-HETCH HETCHY PROJECT.  
WHEN EMPLOYEES IN CLASS OF 7338 LINEMAN ASSIGNED TO THE HETCH  
HETCHY PROJECT ARE REQUIRED TO WORK POLES OR TOWERS WHICH  
ARE MORE THAN 80 FEET HIGH, THEY SHALL RECEIVE FIFTY PERCENT  
(50%) ABOVE THE REGULAR SCALE PER EACH EIGHTY (80) FEET OR  
FRACTION THEREOF ABOVE 80 FEET, FOR WORK DONE AT SUCH  
HEIGHTS. THE APPLICABLE RATE SHALL BE PAID FOR A MINIMUM  
OF TWO (2) HOURS.

SECTION 2.1. EXPLANATION OF SYMBOLS. THE FOLLOWING SYMBOLS  
USED IN CONNECTION WITH THE RATES FIXED HEREIN HAVE THE SIGNI-  
FICANCE AND MEANING INDICATED.

- B SALARY FIXED BY CHARTER.
- C SALARY FIXED BY STATE LAW.
- CC SALARY PAID BY CITY AND COUNTY AND BALANCE PAID BY STATE.
- D DAILY.
- E SALARY FIXED BY DEPARTMENT HEAD.
- G SALARY ADJUSTED PER SECTION IV (H),  
SALARY STANDARDIZATION ORDINANCE, 1975-76.
- H HOURLY.



- I INTERMITTENT.
- J NOT A SALARY STANDARDIZATION RATE - RATE SET FORTH IN BUDGET.
- K SALARY BASED ON DISABILITY TRANSFER.
- M AT RATE SET BY SALARY STANDARDIZATION ORDINANCE FOR TYPE OF WORK PERFORMED.
- N PAYROLL SYMBOL BASED ON NORMAL 5-DAY WEEK -40 HOURS.
- O NO FUNDS PROVIDED.
- P PREMIUM RATE.
- PT PART TIME AT RATE OF.
- Q AS NEEDED AT RATE OF.
- R RELIEF AT RATE OF.
- S SPLIT SHIFT PREMIUM AT 50% ABOVE NORMAL HOURLY RATE.
- SC SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.
- U 7 1/2-HOUR WORK DAY.
- V AT RATE SET BY SALARY STANDARDIZATION ORDINANCE FOR TYPE WEEKLY.
- W AT JAILS.
- Z COMPENSATORY TIME OFF IN LIEU OF PAYMENT FOR OVERTIME.

#### L POSITIONS

#### ION 111010 ADULT PROBATION

|      |                                     |   |      |     |
|------|-------------------------------------|---|------|-----|
| 1404 | CLERK                               |   | 309- | 370 |
| 1424 | CLERK TYPIST                        |   | 309- | 370 |
| 1426 | SENIOR CLERK TYPIST                 |   | 338- | 406 |
| 1430 | TRANSCRIBER TYPIST                  |   | 323- | 388 |
| 1444 | CLERK STENOGRAPHER                  |   | 323- | 388 |
| 1446 | SENIOR CLERK STENOGRAPHER           |   | 346- | 414 |
| 1446 | SENIOR CLERK STENOGRAPHER           | F | 346- | 414 |
| 1630 | ACCOUNT CLERK                       |   | 316- | 379 |
| 1650 | ACCOUNTANT                          |   | 412- | 496 |
| 1842 | MANAGEMENT ASSISTANT                |   | 485- | 583 |
| 8401 | PROBATION ASSISTANT                 |   | 412- | 496 |
| 8434 | SUPERVISING ADULT PROBATION OFFICER |   | 611- | 738 |
| 8436 | CHIEF ADULT PROBATION OFFICER       | Z | 810- | 979 |
| 8440 | PROBATION OFFICER                   |   | 508- | 611 |
| 8442 | SENIOR PROBATION OFFICER            |   | 557- | 671 |

L POSITIONS 116

#### ION 113010 ART COMMISSION

|      |                                  |   |      |     |
|------|----------------------------------|---|------|-----|
| 1560 | ASSISTANT DIRECTOR AND SECRETARY | Z | 500- | 602 |
|      | ART COMMISSION                   |   |      |     |
| 3562 | DIRECTOR, CULTURAL AFFAIRS       | Z | 972- | 972 |

L POSITIONS 2

NO. CLASS  
EMPS NO.

CLASS TITLE

COMPENSATION  
SCHEDULES

SECTION 115010 ASSESSOR

|    |      |                                                           |   |       |        |
|----|------|-----------------------------------------------------------|---|-------|--------|
| 1  | 1220 | PAYROLL CLERK                                             |   | 346-  | 414    |
| 1  | 1404 | CLERK                                                     |   | 309-  | 370    |
| 1  | 1404 | CLERK                                                     | F | 309-  | 370    |
| 2  | 1406 | SENIOR CLERK                                              |   | 346-  | 414    |
| 1  | 1408 | PRINCIPAL CLERK                                           |   | 418-  | 503    |
| 9  | 1424 | CLERK TYPIST                                              |   | 309-  | 370    |
| 1  | 1424 | CLERK TYPIST                                              | F | 309-  | 370    |
| 6  | 1426 | SENIOR CLERK TYPIST                                       |   | 338-  | 406    |
| 1  | 1426 | SENIOR CLERK TYPIST                                       | F | 338-  | 406    |
| 5  | 1444 | CLERK STENOGRAPHER                                        |   | 323-  | 388    |
| 3  | 1446 | SENIOR CLERK STENOGRAPHER                                 |   | 346-  | 414    |
| 1  | 1452 | STENOGRAPHIC SECRETARY                                    |   | 396-  | 475    |
| 1  | 1518 | CONFIDENTIAL SECRETARY TO ASSESSOR                        | Z | 644-  | 644    |
| 1  | 1706 | TELEPHONE OPERATOR                                        |   | 309-  | 370    |
| 1  | 1708 | SENIOR TELEPHONE OPERATOR                                 |   | 323-  | 388    |
| 2  | 1770 | PHOTOGRAPHER                                              |   | 428-  | 514    |
| 4  | 4202 | ASSESSMENT CLERK                                          |   | 331-  | 396    |
| 1  | 4207 | DIRECTOR OF ASSESSMENT SERVICES                           |   | 596-  | 721    |
| 15 | 4220 | PERSONAL PROPERTY AUDITOR                                 |   | 496-  | 596    |
| 1  | 4220 | PERSONAL PROPERTY AUDITOR                                 | F | 496-  | 596    |
| 8  | 4222 | SENIOR PERSONAL PROPERTY AUDITOR                          |   | 596-  | 721    |
| 1  | 4222 | SENIOR PERSONAL PROPERTY AUDITOR                          | F | 596-  | 721    |
| 5  | 4224 | PRINCIPAL PERSONAL PROPERTY AUDITOR                       |   | 721-  | 870    |
| 1  | 4225 | ASSISTANT CHIEF PERSONAL PROPERTY AUDITOR                 | Z | 792-  | 956    |
| 1  | 4226 | CHIEF PERSONAL PROPERTY AUDITOR                           | Z | 850-  | 1027   |
| 1  | 4250 | MARINE APPRAISER                                          |   | 544-  | 655    |
| 1  | 4252 | SENIOR MARINE APPRAISER                                   |   | 721-  | 870    |
| 1  | 4256 | REAL ESTATE ANALYST                                       | Z | 792-  | 956    |
| 17 | 4261 | REAL PROPERTY APPRAISER                                   |   | 519-  | 625    |
| 1  | 4263 | ASSISTANT CHIEF, TECHNICAL SERVICES,<br>ASSESSOR'S OFFICE |   | 519-  | 625    |
| 19 | 4265 | SENIOR REAL PROPERTY APPRAISER                            |   | 596-  | 721    |
| 1  | 4266 | CHIEF OF TECHNICAL SERVICES,<br>ASSESSOR'S OFFICE         |   | 620-  | 748    |
| 7  | 4267 | PRINCIPAL REAL PROPERTY APPRAISER                         |   | 721-  | 870    |
| 1  | 4268 | ASSISTANT CHIEF REAL PROPERTY APPRAISER                   | Z | 792-  | 956    |
| 1  | 4269 | CHIEF APPRAISER                                           | Z | 850-  | 1027   |
| 1  | 4270 | PRINCIPAL REAL PROPERTY APPRAISER,<br>SPECIAL VALUATIONS  | * | 721-  | 870    |
| 1  | 4280 | ADMINISTRATIVE ASSISTANT TO THE ASSESSOR                  | Z | 792-  | 956    |
| 1  | 4282 | CHIEF ASSISTANT ASSESSOR                                  | Z | 1042- | 1261   |
| 1  | 4290 | ASSESSOR                                                  | Z |       | Y41674 |



| NO. CLASS |                                    |  | COMPENSATION |
|-----------|------------------------------------|--|--------------|
| MPS NO.   | CLASS TITLE                        |  | SCHEDULES    |
| 2 5362    | CIVIL ENGINEERING ASSISTANT II     |  | 442- 531     |
|           | CIVIL ENGINEERING ASSISTANT II     |  |              |
| 1 5362    | CIVIL ENGINEERING ASSISTANT II *F* |  | 442- 531     |
| 1 5364    | CIVIL ENGINEERING ASSOCIATE I      |  | 485- 583     |
| 1 7312    | CHAUFFEUR                          |  | 362- 434     |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 133

#### SECTION 117010 CITY ATTORNEY

|         |                                         |    |            |
|---------|-----------------------------------------|----|------------|
| 1 8160  | LAW CLERK                               |    | 519- 625   |
| 1 8512  | GENERAL CLERK TYPIST                    |    | 323- 388   |
| 1 1424  | CLERK TYPIST                            |    | 309- 370   |
| 12 1458 | LEGAL STENOGRAPHER                      |    | 362- 434   |
| 3 1460  | SENIOR LEGAL STENOGRAPHER               |    | 406- 487   |
| 1 1522  | CONFIDENTIAL SECRETARY TO CITY ATTORNEY | Z  | 691- 691   |
| 1 1650  | ACCOUNTANT                              |    | 412- 496   |
| 1 1708  | SENIOR TELEPHONE OPERATOR               |    | 323- 388   |
| 1 3632  | LIBRARIAN II                            | Z  | 477- 575   |
| 1 5176  | CHIEF VALUATION AND RATE ENGINEER       | Z  | 956- 1158  |
| 1 8102  | PROCESS SERVER                          | PT | 305- 365   |
| 2 8174  | ATTORNEY, CIVIL AND CRIMINAL            | Z  | 583- 704   |
| 1 8176  | TRIAL ATTORNEY, CIVIL AND CRIMINAL      | Z  | 688- 830   |
| 7 8178  | SENIOR ATTORNEY, CIVIL AND CRIMINAL     | Z  | 810- 979   |
| 15 8180 | PRINCIPAL ATTORNEY, CIVIL AND CRIMINAL  | Z  | 979- 1185  |
| 5 8181  | ASSISTANT CHIEF ATTORNEY I              | Z  | 1078- 1304 |
| 3 8182  | HEAD ATTORNEY, CIVIL AND CRIMINAL       | Z  | 1052- 1273 |
| 2 8183  | ASSISTANT CHIEF ATTORNEY II             | Z  | 1104- 1336 |
| 2 8184  | CHIEF ATTORNEY II                       | Z  | 1214- 1470 |
| 1 8197  | CITY ATTORNEY                           | Z  | Y41674     |
| 1 9155  | CLAIMS INVESTIGATOR                     |    | 625- 760   |

TOTAL POSITIONS 63

#### SECTION 117011 CITY ATTORNEY - URBAN RENEWAL

|        |                                        |   |           |
|--------|----------------------------------------|---|-----------|
| 2 8180 | PRINCIPAL ATTORNEY, CIVIL AND CRIMINAL | Z | 979- 1185 |
|--------|----------------------------------------|---|-----------|

TOTAL POSITIONS 2

#### SECTION 117080 CITY ATTORNEY INTERDEPARTMENTAL SALARIES

|        |                                        |  |           |
|--------|----------------------------------------|--|-----------|
| 2 8180 | PRINCIPAL ATTORNEY, CIVIL AND CRIMINAL |  | 979- 1185 |
|--------|----------------------------------------|--|-----------|

| NO.             | CLASS | CLASS TITLE                        | COMPENSATION SCHEDULES |
|-----------------|-------|------------------------------------|------------------------|
| EMPS            | NO.   |                                    |                        |
| 1               | 8182  | HEAD ATTORNEY, CIVIL AND CRIMINAL  | Z 1052- 1273           |
| 2               | 8182  | HEAD ATTORNEY, CIVIL & CRIMINAL SA | 1052- 1273             |
| TOTAL POSITIONS |       | 5                                  |                        |

#### SECTION 119010 - CITY PLANNING

|                 |       |                                                                         |              |
|-----------------|-------|-------------------------------------------------------------------------|--------------|
| 1               | 1408  | PRINCIPAL CLERK                                                         | 418- 503     |
| 2               | 1424  | CLERK TYPIST                                                            | 309- 370     |
| 4               | 1444  | CLERK STENOGRAPHER                                                      | 323- 388     |
| 1               | 1444F | CLERK STENOGRAPHER *F*                                                  |              |
| 4               | 1446  | SENIOR CLERK STENOGRAPHER                                               | 346- 414     |
| 1               | 1536  | ADMINISTRATIVE SECRETARY, CITY PLANNING COMMISSION                      | Z 631- 762   |
| 1               | 1840  | JUNIOR MANAGEMENT ASSISTANT                                             | 412- 496     |
| 1               | 5112  | ASSISTANT DIRECTOR OF PLANNING - IMPLEMENTATION (ZONING ADMINISTRATION) | Z 956- 1158  |
| 1               | 5113  | ASSISTANT DIRECTOR OF PLANNING - PLANS AND PROGRAMS                     | Z 956- 1158  |
| 1               | 5114  | ASSISTANT DIRECTOR OF PLANNING                                          | Z 956- 1158  |
| 1               | 5116  | DIRECTOR OF PLANNING                                                    | Z 1273- 1543 |
| 4               | 5277  | PLANNER I                                                               | 422- 508     |
| 16              | 5278  | PLANNER II                                                              | Z 508- 611   |
| 1               | 5278  | PLANNER II *F*                                                          | 508- 611     |
| 7               | 5280  | PLANNER III                                                             | Z 596- 721   |
| 1               | 5280  | PLANNER III, ADMINISTRATIVE                                             | 596- 721     |
| 1               | 5280  | PLANNER III, URBAN DESIGN                                               | 596- 721     |
| 1               | 5280C | PLANNER III-TRANSPORTATION                                              | Z 596- 721   |
| 4               | 5282  | PLANNER IV                                                              | Z 704- 850   |
| 1               | 5282  | URBAN SYSTEMS ANALYST                                                   | 704- 850     |
| 1               | 5283  | PLANNER V - URBAN DESIGN                                                | Z 830- 1003  |
| 1               | 5284  | ENVIRONMENTAL REVIEW OFFICER                                            | Z 704- 850   |
| 2               | 5292  | PLANNER III (ZONING)                                                    | Z 596- 721   |
| 2               | 5294  | PLANNER IV (ZONING)                                                     | Z 704- 850   |
| 2               | 5297  | PLANNER V (ZONING)                                                      | Z 830- 1003  |
| 5               | 5328  | CITY PLANNING DRAFTSMAN                                                 | 451- 544     |
| 1               | 5330  | SENIOR CITY PLANNING DRAFTSMAN                                          | 496- 596     |
| TOTAL POSITIONS |       | 68                                                                      |              |

#### SECTION 119040 CITY PLANNING

|                 |      |                                  |              |
|-----------------|------|----------------------------------|--------------|
| 5               | 0110 | MEMBER, CITY PLANNING COMMISSION | \$15 PER MTG |
| TOTAL POSITIONS |      | 5                                |              |

#### SECTION 119080 CITY PLANNING



| CLASS<br>EMPS NO.          | CLASS TITLE                   | COMPENSATION<br>SCHEDULES |
|----------------------------|-------------------------------|---------------------------|
| INTERDEPARTMENTAL SALARIES |                               |                           |
| 1 5278                     | PLANNER II                    | Z 508- 611                |
| 1 5282                     | COMMUNITY PLANNING SPECIALIST | 704- 850                  |
| 1 5289                     | TRANSIT PLANNER III           | Z 596- 721                |
| 2 5412                     | PLANNING COORDINATOR          | Z Y18511                  |
| TOTAL POSITIONS 5          |                               |                           |

# SECTION 121010 CIVIL SERVICE COMMISSION

|                    |                                                  |                |
|--------------------|--------------------------------------------------|----------------|
| 3 0120             | MEMBER, CIVIL SERVICE COMMISSION                 | B 46.15- 46.15 |
| 4 1202             | PERSONNEL CLERK                                  | 341- 409       |
| 7 1212             | TIMEROLL AUDIT CLERK                             | 357- 428       |
| 1 1214             | SENIOR TIMEROLL AUDIT CLERK                      | 412- 496       |
| 1 1216             | PRINCIPAL TIMEROLL AUDIT CLERK                   | 473- 570       |
| 1 1217             | SENIOR CERTIFICATION CLERK                       | 432- 519       |
| 12 1240            | ASSISTANT PERSONNEL ANALYST                      | 422- 508       |
| 7 1242             | PERSONNEL ANALYST                                | 519- 625       |
| 1 1242A            | PERSONNEL ANALYST                                |                |
| 1 1242B            | PERSONNEL ANALYST EFFECTIVE 12-25-75             |                |
| 8 1244             | SENIOR PERSONNEL ANALYST                         | Z 611- 738     |
| 8 1246             | PRINCIPAL PERSONNEL ANALYST                      | Z 721- 870     |
| 1 1246             | PRINCIPAL PERSONNEL ANALYST                      | 721- 870       |
| 5 1248             | ASSISTANT DIVISION MANAGER, PERSONNEL            | Z 830- 1003    |
| 2 1278             | DIVISION MANAGER, PERSONNEL                      | Z 934- 1131    |
| 1 1284             | ASSISTANT SECRETARY, CIVIL SERVICE<br>COMMISSION | Z 631- 762     |
| 1 1288             | ASSISTANT GENERAL MANAGER, PERSONNEL             | Z 1078- 1304   |
| 1 1292             | GENERAL MANAGER, PERSONNEL                       | Z 1273- 1543   |
| 1 1402             | JUNIOR CLERK                                     | 259- 309       |
| 1 1404             | CLERK                                            | 309- 370       |
| 1 1422             | JUNIOR CLERK TYPIST                              | 264- 316       |
| 8 1424             | CLERK TYPIST                                     | 309- 370       |
| 6 1426             | SENIOR CLERK TYPIST                              | 338- 406       |
| 2 1444             | CLERK STENOGRAPHER                               | 323- 388       |
| 1 1444             | CLERK STENOGRAPHER                               | 323- 388       |
| 4 1446             | SENIOR CLERK STENOGRAPHER                        | 346- 414       |
| 1 1528             | ADMINISTRATIVE SECRETARY                         | 428- 514       |
| 1 1528             | ADMINISTRATIVE SECRETARY                         | 428- 514       |
| 1 1706             | TELEPHONE OPERATOR                               | 309- 370       |
| 1 1760             | OFFSET MACHINE OPERATOR                          | 409- 491       |
| 1 1764             | MAIL AND REPRODUCTION SERVICE SUPERVISOR         | 458- 552       |
| 2 2430             | MEDICAL EXAMINATIONS ASSISTANT                   | 325- 390       |
| TOTAL POSITIONS 96 |                                                  |                |

# SECTION 121999 CIVIL SERVICE COMMISSION

NO. CLASS  
EMPS NO.

CLASS TITLE  
SPECIALLY FUNDED WORK PROGRAMS

COMPENSATION  
SCHEDULES

THE FOLLOWING APPOINTMENTS ARE CREATED AS POSITIONS TO BE  
OCCUPIED ONLY WHEN FUNDS HAVE BEEN MADE AVAILABLE FOR THE  
PURPOSE.

THESE POSITIONS SHALL BE OCCUPIED ONLY WHEN SERVICES ARE  
REQUIRED AND FUNDS ARE PROVIDED.

TOTAL POSITIONS

SECTION 123010 CONTROLLER

|    |      |                                         |      |       |      |
|----|------|-----------------------------------------|------|-------|------|
| 2  | B222 | GENERAL CLERK                           |      | 316-  | 379  |
| 2  | B234 | HEAD CLERK                              |      | 428-  | 514  |
| 1  | B408 | GENERAL CLERK STENOGRAPHER              |      | 331-  | 396  |
| 1  | B512 | GENERAL CLERK TYPIST                    |      | 323-  | 388  |
| 6  | 1220 | PAYROLL CLERK                           |      | 346-  | 414  |
| 1  | 1222 | SENIOR PAYROLL AND PERSONNEL CLERK      |      | 379-  | 453  |
| 1  | 1402 | JUNIOR CLERK                            |      | 259-  | 309  |
| 2  | 1402 | JUNIOR CLERK                            | PT   | 259-  | 309  |
| 2  | 1404 | CLERK                                   |      | 309-  | 370  |
| 5  | 1424 | CLERK TYPIST                            |      | 309-  | 370  |
| 1  | 1450 | PRINCIPAL CLERK STENOGRAPHER            |      | 379-  | 453  |
| 1  | 1574 | EXECUTIVE SECRETARY TO THE CONTROLLER   | 1*   | 400-  | 480  |
| 6  | 1602 | CALCULATING MACHINE OPERATOR, KEY DRIVE |      | 316-  | 379  |
| 7  | 1630 | ACCOUNT CLERK                           |      | 316-  | 379  |
| 3  | 1640 | SENIOR ACCOUNTING MACHINE OPERATOR      |      | 396-  | 475  |
| 1  | 1640 | SENIOR ACCOUNTING MACHINE OPERATOR      | F    | 396-  | 475  |
| 25 | 1650 | ACCOUNTANT                              |      | 412-  | 496  |
| 16 | 1652 | SENIOR ACCOUNTANT                       |      | 496-  | 596  |
| 11 | 1654 | PRINCIPAL ACCOUNTANT                    | Z    | 596-  | 721  |
| 13 | 1656 | HEAD ACCOUNTANT                         | Z    | 721-  | 870  |
| 1  | 1656 | HEAD ACCOUNTANT                         | 3* Z | 721-  | 870  |
| 5  | 1658 | CHIEF ACCOUNTANT                        | Z    | 850-  | 1027 |
| 1  | 1672 | ASSISTANT CONTROLLER                    | Z    | 956-  | 1158 |
| 1  | 1680 | CHIEF ASSISTANT CONTROLLER              | Z    | 1261- | 1528 |
| 1  | 1682 | CONTROLLER                              | Z    | 1470- | 1782 |
| 1  | 8192 | CONTROLLER'S LEGAL COUNSEL              | Z    | 979-  | 1185 |

3\*SALARY ADJUSTED FOR SECTION IVG, SALARY STANDARDIZATION  
ORDINANCE, 1973-74.

TOTAL POSITIONS 117

SECTION 123080 CONTROLLER  
INTERDEPARTMENTAL SALARIES



| NO. CLASS<br>EMPS NO. | CLASS TITLE          | COMPENSATION<br>SCHEDULES |
|-----------------------|----------------------|---------------------------|
| 1 1654                | PRINCIPAL ACCOUNTANT | Z 596- 721                |
| TOTAL POSITIONS       | 1                    |                           |

SECTION 124010 CONTROLLER  
ELECTRONIC DATA  
PROCESSING DIVISION

|                 |                                                       |                |
|-----------------|-------------------------------------------------------|----------------|
| 1 1424          | CLERK TYPIST                                          | 309- 370       |
| 1 1450          | PRINCIPAL CLERK STENOGRAPHER                          | 379- 453       |
| 1 1634          | PRINCIPAL ACCOUNT CLERK                               | 409- 491       |
| 39 1720         | KEY PUNCH OPERATOR                                    | 309- 370       |
| 2 1721          | SENIOR KEY PUNCH OPERATOR                             | 338- 406       |
| 39 1722         | TABULATING MACHINE OPERATOR                           | 338- 406       |
| 6 1724          | SENIOR TABULATING MACHINE OPERATOR                    | 409- 491       |
| 4 1726          | PRINCIPAL TABULATING MACHINE OPERATOR                 | 458- 552       |
| 1 1727          | SUPERVISING KEY PUNCH OPERATOR                        | 370- 444       |
| 4 1728          | TABULATING DIVISION SUPERVISOR                        | Z 565- 681     |
| 1 1728          | TABULATING DIVISION SUPERVISOR                        | FZ 565- 681    |
| 3 1862          | SYSTEMS AND PROCEDURES ANALYST                        | Z 519- 625     |
| 2 1864          | SENIOR SYSTEMS AND PROCEDURES ANALYST                 | Z 596- 721     |
| 2 1866          | SYSTEMS AND PROCEDURES SUPERVISOR                     | Z 688- 830     |
| 2 1872          | PROGRAMMER ANALYST                                    | Z 473- 570     |
| 2 1874          | SENIOR PROGRAMMER ANALYST                             | 1* Z 544- 655  |
| 2 1876          | DATA PROCESSING PROGRAMMING AND<br>SYSTEMS SUPERVISOR | Z 625- 755     |
| 1 1880          | CHIEF OF SYSTEMS                                      | 1* Z 870- 1052 |
| 1 1882          | DIRECTOR, SYSTEMS AND DATA PROCESSING                 | Z 1261- 1528   |
| TOTAL POSITIONS | 114                                                   |                |

SECTION 131010 EMERGENCY SERVICES

|                 |                                     |             |
|-----------------|-------------------------------------|-------------|
| 3 1444          | CLERK STENOGRAPHER                  | 323- 388    |
| 1 1446          | SENIOR CLERK STENOGRAPHER           | 346- 414    |
| 1 1844          | SENIOR MANAGEMENT ASSISTANT         | 557- 671    |
| 1 5268          | ARCHITECT                           | Z 704- 850  |
| 1 8242          | MEDICAL COORDINATOR, DISASTER CORPS | 1* 446- 536 |
| 1 8246          | DISASTER CORPS DIRECTOR             | Z 745- 899  |
| TOTAL POSITIONS | 8                                   |             |

SECTION 141010 DISTRICT ATTORNEY

|        |                                    |          |
|--------|------------------------------------|----------|
| 1 1222 | SENIOR PAYROLL AND PERSONNEL CLERK | 379- 453 |
|--------|------------------------------------|----------|

| NO. CLASS<br>EMPS NO. | CLASS TITLE                                            | COMPENSATION<br>SCHEDULES |
|-----------------------|--------------------------------------------------------|---------------------------|
| 1 1402                | JUNIOR CLERK                                           | 259- 309                  |
| 2 1404                | CLERK                                                  | 309- 370                  |
| 1 1404                | CLERK PT                                               | 309- 370                  |
| 1 1442                | JUNIOR CLERK STENOGRAPHER                              | 295- 354                  |
| 2 1444                | CLERK STENOGRAPHER                                     | 323- 388                  |
| 1 1446                | SENIOR CLERK STENOGRAPHER                              | 346- 414                  |
| 2 1446                | SENIOR CLERK STENOGRAPHER *NEW*                        | 346- 414                  |
| 12 1458               | LEGAL STENOGRAPHER                                     | 362- 434                  |
| 4 1460                | SENIOR LEGAL STENOGRAPHER                              | 406- 487                  |
| 1 1520                | CONFIDENTIAL SECRETARY TO DISTRICT ATTORNEY            | 503- 605                  |
| 2 1708                | SENIOR TELEPHONE OPERATOR                              | 323- 388                  |
| 1 8108                | SENIOR LEGAL PROCESS CLERK                             | 306- 367.90               |
| 1 8130                | ADMINISTRATIVE ASSISTANT, DISTRICT ATTORNEY'S OFFICE Z | 544- 655                  |
| 1 8134                | CONFIDENTIAL CRIME REPORTER                            | 428- 514                  |
| 1 8136                | SENIOR CONFIDENTIAL CRIME REPORTER                     | 469- 565                  |
| 1 8144                | PSYCHIATRIC INVESTIGATOR, DISTRICT ATTORNEY'S OFFICE   | 681- 822                  |
| 11 8146               | DISTRICT ATTORNEY'S INVESTIGATOR Z                     | 503- 605                  |
| 3 8146                | DISTRICT ATTORNEY'S INVESTIGATOR *NEW*                 | 503- 605                  |
| 1 8147                | SENIOR DISTRICT ATTORNEY'S INVESTIGATOR Z              | 544- 655                  |
| 3 8147                | ATTORNEY'S INVESTIGATOR *NEW*                          | 544- 655                  |
| 1 8148                | CHIEF DISTRICT ATTORNEY'S INVESTIGATOR Z               | 578- 697                  |
| 3 8150                | DOMESTIC RELATIONS INVESTIGATOR                        | 458- 552                  |
| 1 8152                | SENIOR DOMESTIC RELATIONS INVESTIGATOR                 | 514- 620                  |
| 8 8176                | TRIAL ATTORNEY, CIVIL AND CRIMINAL Z                   | 688- 830                  |
| 10 8178               | SENIOR ATTORNEY, CIVIL AND CRIMINAL Z                  | 810- 979                  |
| 27 8180               | PRINCIPAL ATTORNEY, CIVIL AND CRIMINAL Z               | 979- 1185                 |
| 2 8180                | PRINCIPAL ATTY, CIVIL AND CRIMINAL *NEW*               | 979- 1185                 |
| 3 8181                | ASSISTANT CHIEF ATTORNEY I Z                           | 1078- 1304                |
| 5 8182                | HEAD ATTORNEY, CIVIL AND CRIMINAL Z                    | 1052- 1273                |
| 1 8182                | HEAD ATTORNEY, CIVIL AND CRIMINAL *NEW*                | 1052- 1273                |
| 1 8183                | ASSISTANT CHIEF ATTORNEY II Z                          | 1104- 1336                |
| 1 8184                | CHIEF ATTORNEY II Z                                    | 1214- 1470                |
| 1 8198                | DISTRICT ATTORNEY Z                                    | Y41674                    |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 117

SECTION 143010 DEPARTMENT OF EDUCATION  
COUNTY OFFICES

|        |                            |   |              |
|--------|----------------------------|---|--------------|
| 1 0130 | SUPERINTENDENT OF SCHOOLS  | C | Y32800       |
| 7 0135 | MEMBER, BOARD OF EDUCATION | B | 46.15- 46.15 |



## TOTAL POSITIONS

8

SECTION 145010 FIRE DEPARTMENT  
UNIFORMED FORCE

|                       |                                                            |                 |
|-----------------------|------------------------------------------------------------|-----------------|
| 1219 H 2              | FIREMAN                                                    | 614.71- 637.70  |
| 5 H 2                 | FIREFIGHTER *F*                                            |                 |
| 34 H 4                | INSPECTOR, BUREAU OF FIRE PREVENTION<br>AND PUBLIC SAFETY  | 764.60- 764.60  |
| 7 H 6                 | INVESTIGATOR, BUREAU OF FIRE<br>INVESTIGATION              | 764.60- 764.60  |
| 57 H 10               | CHIEF'S OPERATOR                                           | 695.17- 695.17  |
| 219 H 20              | LIEUTENANT                                                 | 741.15- 741.15  |
| 3 H 22                | LIEUTENANT, BUREAU OF FIRE<br>PREVENTION AND PUBLIC SAFETY | 837.70- 837.70  |
| 1 H 24                | LIEUTENANT, BUREAU OF FIRE INVESTIGATION                   | 837.70- 837.70  |
| 82 H 30               | CAPTAIN                                                    | 846.90- 846.90  |
| 2 H 32                | CAPTAIN, BUREAU OF FIRE PREVENTION<br>AND PUBLIC SAFETY    | 956.78- 956.78  |
| 43 H 40               | BATTALION CHIEF                                            | 1015.63-1015.63 |
| 15 H 50               | ASSISTANT CHIEF OF DEPARTMENT                              | 1173.33-1173.33 |
| 1 0140                | CHIEF OF DEPARTMENT                                        | 1717.70-1717.70 |
| 1 0150                | DEPUTY CHIEF OF DEPARTMENT                                 | 1445.52-1445.52 |
| 1 0155                | SECRETARY TO CHIEF OF DEPARTMENT                           | 1137.47-1137.47 |
| TOTAL POSITIONS 1,690 |                                                            |                 |

SECTION 145011 FIRE DEPARTMENT  
FIREBOATS

## TOTAL POSITIONS

SECTION 145012 FIRE DEPARTMENT  
CIVILIAN

|        |                                    |                |
|--------|------------------------------------|----------------|
| 3 0160 | MEMBER, FIRE COMMISSION            | B 46.15- 46.15 |
| 2 1220 | PAYROLL CLERK                      | 346- 414       |
| 1 1222 | SENIOR PAYROLL AND PERSONNEL CLERK | 379- 453       |
| 2 1424 | CLERK TYPIST                       | 309- 370       |
| 3 1426 | SENIOR CLERK TYPIST                | 338- 406       |
| 1 1444 | CLERK STENOGRAPHER                 | 323- 388       |
| 2 1446 | SENIOR CLERK STENOGRAPHER          | 346- 414       |
| 1 1450 | PRINCIPAL CLERK STENOGRAPHER       | 379- 453       |
| 1 1540 | SECRETARY, FIRE COMMISSION         | Z 617- 745     |
| 1 1650 | ACCOUNTANT                         | 412- 496       |
| 1 1654 | PRINCIPAL ACCOUNTANT               | Z 596- 721     |

| NO. CLASS<br>EMPS NO. | CLASS TITLE                | COMPENSATION<br>SCHEDULES |
|-----------------------|----------------------------|---------------------------|
| 1 1770                | PHOTOGRAPHER               | *NEW* 428- 514            |
| 1 2220                | PHYSICIAN                  | PT 956- 1158              |
| 1 5215                | FIRE PROTECTION ENGINEER   | FZ 792- 956               |
| 1 5258                | SENIOR MECHANICAL ENGINEER | Z 891- 1078               |
| TOTAL POSITIONS 22    |                            |                           |

SECTION 145013 FIRE DEPARTMENT  
EMERGENCY SERVICES

|                   |            |                |
|-------------------|------------|----------------|
| 1 H 20            | LIEUTENANT | 741.15- 741.15 |
| 2 H 20            | LIEUTENANT | *NEW*          |
| TOTAL POSITIONS 3 |            |                |

SECTION 145014 FIRE DEPARTMENT  
URBAN RENEWAL

|                   |                                                           |                |
|-------------------|-----------------------------------------------------------|----------------|
| 1 H 4             | INSPECTOR, BUREAU OF FIRE PREVENTION<br>AND PUBLIC SAFETY | 764.60- 764.60 |
| TOTAL POSITIONS 1 |                                                           |                |

SECTION 145015 FIRE DEPARTMENT  
AIRPORT

|                    |                                                           |                 |
|--------------------|-----------------------------------------------------------|-----------------|
| 49 H 2             | FIREMAN                                                   | 614.71- 637.70  |
| 1 H 4              | INSPECTOR, BUREAU OF FIRE PREVENTION<br>AND PUBLIC SAFETY | 764.60- 764.60  |
| 1 H 10             | CHIEF'S OPERATOR                                          | 695.17- 695.17  |
| 6 H 20             | LIEUTENANT                                                | 741.15- 741.15  |
| 3 H 30             | CAPTAIN                                                   | 846.90- 846.90  |
| 1 H 50             | ASSISTANT CHIEF OF DEPARTMENT                             | 1173.33-1173.33 |
| TOTAL POSITIONS 61 |                                                           |                 |

SECTION 145030 FIRE DEPARTMENT  
WAGES

|        |                                                                      |          |
|--------|----------------------------------------------------------------------|----------|
| 2 7205 | CHIEF STATIONARY ENGINEER<br>(EFF. 8/1/74) 9.525 HR.                 | H 9.000  |
| 1 7230 | FIRE DEPARTMENT WATER SYSTEM FOREMAN<br>(EFF. 10/1/74) 12.81 HR.     | H 12.340 |
| 1 7323 | FIRE DEPARTMENT WATER SYSTEM SUB-FOREMAN<br>(EFF. 10/1/74) 12.25 HR. | H 11.800 |



| NO.             | CLASS | CLASS TITLE                                           | COMPENSATION   |
|-----------------|-------|-------------------------------------------------------|----------------|
| EMPS            | NO.   |                                                       | SCHEDULES      |
| 4               | 7333  | JUNIOR STATIONARY ENGINEER<br>(EFF. 8/1/74) 6.096 HR. | H 5.760        |
| 1               | 7333  | JUNIOR STATIONARY ENGINEER                            |                |
| 6               | 7334  | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR.         | H 7.200        |
| 1               | 7334  | STATIONARY ENGINEER *NEW*                             |                |
| 1               | 7334  | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR.         | R H 7.200      |
| 14              | 7388  | UTILITY PLUMBER<br>(EFF. 10/1/74) 11.14 HR.           | H 10.730       |
| 3               | 7514  | GENERAL LABORER                                       | V 5.535H 6.335 |
| TOTAL POSITIONS |       | 34                                                    |                |

#### SECTION 147010 HUMAN RIGHTS COMMISSION

|                 |       |                                         |             |
|-----------------|-------|-----------------------------------------|-------------|
| 2               | 1424  | CLERK TYPIST                            | 309- 370    |
| 1               | 1424F | CLERK TYPIST *F*                        |             |
| 1               | 1426  | SENIOR CLERK TYPIST                     | 338- 406    |
| 1               | 1444  | CLERK STENOGRAPHER                      | 323- 388    |
| 1               | 1842  | MANAGEMENT ASSISTANT                    | 485- 583    |
| 1               | 2986  | DIRECTOR, HUMAN RIGHTS COMMISSION       | Z 878- 1062 |
| 2               | 2991  | CO-ORDINATOR, HUMAN RIGHTS COMMISSION   | Z 671- 810  |
| 4               | 2996  | REPRESENTATIVE, HUMAN RIGHTS COMMISSION | Z 557- 671  |
| TOTAL POSITIONS |       | 13                                      |             |

#### SECTION 147040 HUMAN RIGHTS COMMISSION

|                 |      |                                                                   |              |
|-----------------|------|-------------------------------------------------------------------|--------------|
| 15              | 0165 | MEMBER, HUMAN RIGHTS COMMISSION<br>(NOT TO EXCEED \$60 PER MONTH) | \$15 PER MTG |
| TOTAL POSITIONS |      | 15                                                                |              |

#### SECTION 149010 LAW LIBRARY

|                 |      |                         |            |
|-----------------|------|-------------------------|------------|
| 1               | 0170 | ASSISTANT LAW LIBRARIAN | E 652- 652 |
| 1               | 0180 | LAW LIBRARIAN           | E 893- 893 |
| 1               | 0190 | BOOKBINDER              | E 468- 468 |
| TOTAL POSITIONS |      | 3                       |            |

|                 |      |                             |                |
|-----------------|------|-----------------------------|----------------|
| 1               | A101 | COORDINATOR                 | *NEW*          |
| 1               | 1844 | SENIOR MANAGEMENT ASSISTANT | *NEW* 557- 671 |
| TOTAL POSITIONS |      | 2                           |                |

#### SECTION 151010 MAYOR

| NO.                                                       | CLASS |                                                                     |      | COMPENSATION |
|-----------------------------------------------------------|-------|---------------------------------------------------------------------|------|--------------|
| EMPS                                                      | NO.   | CLASS TITLE                                                         |      | SCHEDULES    |
| 1                                                         | 8412  | SENIOR CLERK STENOGRAPHER                                           |      | 379- 453     |
| 1                                                         | 1190  | MAYOR                                                               | Z    | Y50100       |
| 1                                                         | 1341  | PUBLIC SERVICE ASSISTANT                                            |      | 338- 406     |
| 1                                                         | 1342  | PUBLIC SERVICE ASSISTANT DIRECTOR,<br>MAYOR'S OFFICE                | Z    | 549- 661     |
| 1                                                         | 1344  | PUBLIC SERVICE DIRECTOR, MAYOR'S OFFICE                             | Z    | 728- 878     |
| 1                                                         | 1408  | PRINCIPAL CLERK                                                     |      | 418- 503     |
| 1                                                         | 1422  | JUNIOR CLERK TYPIST                                                 |      | 264- 316     |
| 1                                                         | 1426  | SENIOR CLERK TYPIST                                                 |      | 338- 406     |
| 7                                                         | 1446  | SENIOR CLERK STENOGRAPHER                                           |      | 346- 414     |
| 1                                                         | 1453  | PRINCIPAL STENOGRAPHER, MAYOR'S OFFICE                              | Z    | 434- 434     |
| 2                                                         | 1528  | ADMINISTRATIVE SECRETARY                                            |      | 428- 514     |
| 1                                                         | 1529  | ADMINISTRATIVE ASSISTANT TO THE<br>STATE LEGISLATIVE REPRESENTATIVE | Z    | 1265M 1265   |
| 1                                                         | 1530  | ADMINISTRATIVE SECRETARY TO THE MAYOR                               |      | 785- 785     |
| 1                                                         | 1580  | EXECUTIVE DEPUTY, MAYOR'S OFFICE                                    | Z    | 1463- 1463   |
| 1                                                         | 1650  | ACCOUNTANT                                                          |      | 412- 496     |
| 1                                                         | 1652  | SENIOR ACCOUNTANT                                                   |      | 496- 596     |
| 1                                                         | 1708  | SENIOR TELEPHONE OPERATOR                                           |      | 323- 388     |
| 2                                                         | 1822  | ADMINISTRATIVE ANALYST                                              |      | 583- 704     |
| 1                                                         | 1823  | SENIOR ADMINISTRATIVE ANALYST                                       | Z    | 671- 810     |
| 1                                                         | 1824  | PRINCIPAL ADMINISTRATIVE ANALYST                                    | Z    | 781- 943     |
| 1                                                         | 1826  | ASSOCIATE BUDGET ANALYST                                            | FZ   | 681- 822     |
| 3                                                         | 1826  | ASSOCIATE BUDGET ANALYST                                            | Z    | 681- 822     |
| 1                                                         | 1830  | ADMINISTRATIVE ASSISTANT TO THE MAYOR                               | 3* Z | 1052- 1273   |
| 1                                                         | 1845  | EXECUTIVE REPRESENTATIVE                                            |      | 661- 800     |
| 1                                                         | 1846  | EXECUTIVE ASSISTANT, MAYOR'S OFFICE                                 | Z    | 611- 738     |
| 1                                                         | 1847  | EXECUTIVE AIDE, MAYOR'S OFFICE                                      | Z    | 608- 735     |
| 1                                                         | 1857  | DIRECTOR OF INFORMATION                                             | Z    | Y26986       |
| 1                                                         | 2972  | DEPUTY FOR NEIGHBORHOOD DEVELOPMENT                                 | Z    | 912- 1104    |
| 1                                                         | 2990  | DEPUTY FOR SOCIAL PROGRAMS                                          | Z    | 912- 1104    |
| 1                                                         | 5109  | ASSISTANT DEPUTY FOR DEVELOPMENT                                    | Z    | 830- 1003    |
| 1                                                         | 5111  | DEPUTY FOR DEVELOPMENT                                              | Z    | 1442- 1442   |
| 3*SALARY ADJUSTED FOR SECTION IVG, SALARY STANDARDIZATION |       |                                                                     |      |              |
| ORDINANCE, 1972-73.                                       |       |                                                                     |      |              |
| TOTAL POSITIONS                                           |       | 41                                                                  |      |              |

SECTION 151080 MAYOR  
INTERDEPARTMENTAL SALARIES

|   |      |                              |  |          |
|---|------|------------------------------|--|----------|
| 2 | 1444 | CLERK STENOGRAPHER           |  | 323- 388 |
| 1 | 1450 | PRINCIPAL CLERK STENOGRAPHER |  | 379- 453 |
| 1 | 1452 | STENOGRAPHIC SECRETARY       |  | 396- 475 |
| 1 | 1630 | ACCOUNT CLERK                |  | 316- 379 |



| NO. CLASS<br>EMPS NO. | CLASS TITLE                                             | COMPENSATION<br>SCHEDULES |
|-----------------------|---------------------------------------------------------|---------------------------|
| 1 1804                | STATISTICIAN                                            | 496- 596                  |
| 1 5108                | SPECIAL ASSISTANT FOR HOUSING AND<br>RELOCATION         | Z 870- 1052               |
| 1 5402                | DIRECTOR OF COMMUNITY DEVELOPMENT                       | Z Y29639                  |
| 1 5404                | SPECIAL ASSISTANT, PROGRAM DEVELOPMENT                  | Z Y28526                  |
| 1 5406                | SPECIAL ASSISTANT, PROGRAM COORDINATION                 | Z Y21849                  |
| 1 5408                | COORDINATOR, CITIZEN INVOLVEMENT                        | Z Y19624                  |
| 1 5410                | COORDINATOR, INTERGOVERNMENTAL AFFAIRS                  | Z Y17398                  |
| 1 8194                | DEPUTY DIRECTOR, MAYOR'S CRIMINAL<br>JUSTICE COUNCIL    | Z Y23519                  |
| 1 8195                | EXECUTIVE DIRECTOR, MAYOR'S CRIMINAL<br>JUSTICE COUNCIL | JZ Y28526                 |
| 1 8450                | CRIMINAL JUSTICE SPECIALIST I                           | Z 446- 536                |
| 1 8452                | CRIMINAL JUSTICE SPECIALIST II                          | Z 599- 724                |
| 1 8454                | CRIMINAL JUSTICE SPECIALIST III                         | Z 701- 846                |
| 4 9702                | MANPOWER SPECIALIST I                                   | 422- 508                  |
| 3 9704                | MANPOWER SPECIALIST II                                  | 519- 625                  |
| 5 9706                | MANPOWER SPECIALIST III                                 | Z 611- 738                |
| 2 9708                | MANPOWER SPECIALIST IV                                  | Z 721- 870                |
| TOTAL POSITIONS 31    |                                                         |                           |

SECTION 151999 MAYOR  
FEDERALLY FUNDED WORK PROGRAM

TOTAL POSITIONS

SECTION 152010 S.F. COMMISSION ON AGING

|                   |                                                       |              |
|-------------------|-------------------------------------------------------|--------------|
| 1 1444            | CLERK STENOGRAPHER                                    | 323- 388     |
| 1 1546            | SECRETARY, COMMISSION<br>ON THE AGING                 | Z 428- 514   |
| 1 2993            | ASSISTANT TO THE DIRECTOR,<br>COMMISSION ON THE AGING | Z 526- 634   |
| 1 2999            | EXECUTIVE DIRECTOR,<br>COMMISSION ON THE AGING        | Z 1708M 1708 |
| TOTAL POSITIONS 4 |                                                       |              |

SECTION 153080 BAYVIEW-HUNTERS POINT  
MODEL NEIGHBORHOOD AGENCY  
INTERDEPARTMENTAL SALARIES

\* \$15 FOR EACH MEETING ACTUALLY ATTENDED PROVIDED THAT NO

MEMBER SHALL BE PAID FOR ATTENDING MORE THAN TWO AGENCY  
MEETINGS IN ONE CALENDAR MONTH.

TOTAL POSITIONS

SECTION 154080

MAYOR

CITY DEMONSTRATION AGENCY

INTERDEPARTMENTAL SALARIES

|   |      |                                                                              |    |       |      |
|---|------|------------------------------------------------------------------------------|----|-------|------|
| 1 | 1270 | DEPARTMENTAL PERSONNEL OFFICER                                               | Z  | 625-  | 755  |
| 1 | 1312 | PUBLIC INFORMATION OFFICER                                                   | Z  | 485-  | 583  |
| 1 | 1422 | JUNIOR CLERK TYPIST                                                          |    | 264-  | 316  |
| 4 | 1424 | CLERK TYPIST                                                                 |    | 309-  | 370  |
| 2 | 1426 | SENIOR CLERK TYPIST                                                          |    | 338-  | 406  |
| 1 | 1444 | CLERK STENOGRAPHER                                                           |    | 323-  | 388  |
| 3 | 1446 | SENIOR CLERK STENOGRAPHER                                                    |    | 346-  | 414  |
| 2 | 1450 | PRINCIPAL CLERK STENOGRAPHER                                                 |    | 379-  | 453  |
| 1 | 1452 | STENOGRAPHIC SECRETARY                                                       |    | 396-  | 475  |
| 1 | 1632 | SENIOR ACCOUNT CLERK                                                         |    | 362-  | 434  |
| 2 | 1650 | ACCOUNTANT                                                                   |    | 412-  | 496  |
| 2 | 1652 | SENIOR ACCOUNTANT                                                            |    | 496-  | 596  |
| 1 | 1654 | PRINCIPAL ACCOUNTANT                                                         | Z  | 596-  | 721  |
| 1 | 8176 | TRIAL ATTORNEY, CIVIL AND CRIMINAL                                           | Z  | 688-  | 830  |
| 5 | 9402 | PROGRAM SPECIALIST I, CITY<br>DEMONSTRATION AGENCY                           | Z  | 1229M | 1229 |
| 6 | 9404 | PROGRAM SPECIALIST II, CITY<br>DEMONSTRATION AGENCY                          | Z  | 1450M | 1450 |
| 4 | 9406 | PROGRAM COORDINATOR, CITY<br>DEMONSTRATION AGENCY                            | Z  | 1557M | 1557 |
| 6 | 9428 | EVALUATION SPECIALIST, CITY DEMON-<br>STRATION AGENCY                        | Z  | 1183M | 1183 |
| 2 | 9430 | MANAGEMENT INFORMATION ASSISTANT, CDA                                        | Z  | 967M  | 967  |
| 1 | 9432 | MANAGEMENT INFORMATION SPECIALIST,<br>CITY DEMONSTRATION AGENCY              | *Z | 1324M | 1324 |
| 1 | 9434 | SENIOR RESEARCH ASSISTANT, CITY<br>DEMONSTRATION AGENCY                      | Z  | 1324M | 1324 |
| 1 | 9436 | EVALUATION COORDINATOR, CITY<br>DEMONSTRATION AGENCY                         | Z  | 1324M | 1324 |
| 1 | 9442 | RELOCATION SPECIALIST, CITY DEMON-<br>STRATION AGENCY                        | Z  | 1324M | 1324 |
| 8 | 9458 | PROGRAM SPECIALIST TRAINEE, CITY DE-<br>MONSTRATION AGENCY                   | Z  | 816M  | 816  |
| 1 | 9476 | DIRECTOR OF PLANNING AND PROGRAM DE-<br>VELOPMENT, CITY DEMONSTRATION AGENCY | Z  | 1746M | 1746 |
| 1 | 9484 | DIRECTOR OF ADMINISTRATION, CITY<br>DEMONSTRATION AGENCY                     | Z  | 1746M | 1746 |
| 2 | 9486 | DEPUTY DIRECTOR, MODEL NEIGHBORHOOD AREA                                     | Z  | 1782M | 1782 |
| 1 | 9488 | ASSISTANT DIRECTOR, CITY DEMONSTRATION                                       | Z  | 1764M | 1764 |



NO. CLASS  
EMPS NO.

CLASS TITLE

COMPENSATION  
SCHEDULES

1 9490 AGENCY DIRECTOR, CITY DEMONSTRATION AGENCY Z 1902M 1902  
TOTAL POSITIONS 64

SECTION 155010 MUNICIPAL COURT

|         |                                          |     |            |
|---------|------------------------------------------|-----|------------|
| 19 0200 | JUDGE, MUNICIPAL COURT                   | C,Z | Y41677     |
| 1 0210  | CLERK OF THE MUNICIPAL COURT             | C,Z | 2303M 2749 |
| 1 0215  | COURT COMMISSIONER                       | C,Z | 2319M 2597 |
| 1 0220  | CHIEF DEPUTY, JURY COMMISSIONER          | C,Z | 2067M 2247 |
| 1 0221  | PRESIDING JUDGE *NEW*                    |     | 1718M 1892 |
|         | TO THE PRESIDING JUDGE                   |     |            |
| 1 0222  | COURT SYSTEMS COORDINATOR                | C,Z | 1628M 1780 |
| 3 0230  | CHIEF DIVISION CLERK, TRAFFIC DEPARTMENT | C,Z | 1628M 1780 |
| 1 0265  | HEAD ACCOUNTANT (ACCOUNTING              | C,Z | 1651M 1805 |
|         | DIVISION) MUNICIPAL COURT                |     |            |
| 6 0270  | ASSISTANT CHIEF DIVISION CLERK           | C,Z | 1418M 1561 |
| 35 0280 | DEPUTY CLERK                             | C   | 1190M 1364 |
| 22 0290 | DEPUTY CLERK                             | C   | 1034M 1108 |
| 1 0295  | JUDICIAL SECRETARY *NEW*                 |     | M 1048     |
| 8 0300  | DEPUTY CLERK                             | C   | 968M 1021  |
| 1 0310  | DEPUTY CLERK                             | C   | 917M 968   |
| 35 0320 | DEPUTY CLERK                             | C   | 846M 904   |
| 62 0330 | DEPUTY CLERK                             | C   | 675M 807   |
| 2 0340  | DEPUTY CLERK-INFORMATION CLERK           | C   | 687M 907   |
| 1 0340  | DEPUTY CLERK - INFORMATION CLERK *F*     |     | 687M 907   |
| 19 0350 | COURT REPORTER *C                        |     | 1484M 1848 |

\* COMPENSATION SCHEDULES TO BE CHANGED WHEN AMOUNTS ARE DETERMINED IN ACCORDANCE WITH STATE STATUTE.

THE FOLLOWING CLASSIFICATIONS HAVE THREE STEPS: THE MINIMUM AND MAXIMUM ARE LISTED ABOVE.

MINIMUM SALARY - FOR FIRST YEAR OF SERVICE.

INTERMEDIATE SALARY - AFTER THE FIRST YEAR OF SERVICE

COMMENCING ON THE FIRST OF THE MONTH FOLLOWING ANNIVERSARY OF APPOINTMENT.

MAXIMUM SALARY - AFTER THE SECOND YEAR OF SERVICE

COMMENCING ON THE FIRST OF THE MONTH FOLLOWING THE SECOND ANNIVERSARY OF APPOINTMENT.

INTERMEDIATE SALARIES

CLASSIFICATION

COMPENSATION



|     |      |
|-----|------|
| 220 | 2155 |
| 221 | 1806 |
| 222 | 1703 |
| 230 | 1703 |
| 265 | 1727 |
| 270 | 1484 |
| 280 | 1265 |
| 290 | 1069 |
| 300 | 993  |
| 310 | 943  |
| 320 | 873  |
| 330 | 731  |

THE CLASSIFICATION 210, 215, AND 340 SHALL HAVE FOUR SALARY STEPS; THE MINIMUM AND MAXIMUM ARE LISTED ABOVE. THE INTERMEDIATE SALARIES SHALL BE:

| CLASSIFICATION | SECOND STEP | THIRD STEP |
|----------------|-------------|------------|
| 210            | 2417        | 2537       |
| 215            | 2674        | 2779       |
| 340            | 781         | 877        |

THE CLASSIFICATION 350 SHALL HAVE FIVE SALARY STEPS; THE MINIMUM AND MAXIMUM ARE LISTED ABOVE. THE INTERMEDIATE SALARIES SHALL BE:

| CLASSIFICATION | SECOND STEP | THIRD STEP | FOURTH STEP |
|----------------|-------------|------------|-------------|
| 350            | 1567.36     | 1656.27    | 1749.55     |

WHEN A PERSON IS FIRST APPOINTED TO A POSITION OF PERMANENT OFFICIAL REPORTER, THE JUDGES OF THE MUNICIPAL COURT SHALL DETERMINE AT WHICH STEP OF THE SALARY OF SUCH OFFICIAL REPORTER SHALL COMMENCE. THEREAFTER, COMMENCING ON THE FIRST DAY OF THE MONTH FOLLOWING THE ANNIVERSARY OF APPOINTMENT, THE SALARY OF SUCH OFFICIAL REPORTER SHALL BE AT THE NEXT SUCCEEDING STEP UNTIL THE MAXIMUM IS REACHED.

WITH THE APPROVAL OF THE BOARD OF SUPERVISOR, A MAJORITY OF MUNICIPAL COURT JUDGES MAY ESTABLISH POSITIONS FOR OFFICERS, ATTACHES, AND EMPLOYEES IN ADDITION TO THOSE PROVIDED IN THE SALARY ORDINANCE. THE ORDER AND APPROVAL ESTABLISHING ANY SUCH POSITION SHALL DESIGNATE THE POSITION TITLE AND PAY RATE.

WITH THE APPROVAL OF THE BOARD OF SUPERVISORS, A MAJORITY OF THE JUDGES MAY APPOINT AND EMPLOY SUCH ADDITIONAL OFFICERS, ATTACHES, AND EMPLOYEES AS IT DEEMS NECESSARY FOR THE PERFORMANCE OF THE DUTIES AND EXERCISE OF THE POWERS CONFERRED BY LAW UPON THE COURT AND ITS MEMBERS.



THE RATE OF COMPENSATION OF ALL COURT PERSONNEL PROVIDED BY THIS ARTICLE MAY BE ADJUSTED BY JOINT ACTION AND APPROVAL OF THE BOARD OF SUPERVISORS AND A MAJORITY OF THE JUDGES OF THE COURT.

APPOINTMENT OR CHANGES IN COMPENSATION MADE PURSUANT TO SECTION 74504.5 OF THE GOVERNMENT CODE SHALL BE ON AN INTERIM BASIS AND SHALL EXPIRE JANUARY 1ST OF THE SECOND CALENDAR YEAR FOLLOWING SUCH APPOINTMENTS OR CHANGES IN COMPENSATION, UNLESS RATIFIED BY THE LEGISLATURE.

#### NIGHT SHIFT WORK AND EXTRA COMPENSATION:

A NIGHT SHIFT IS A TOUR OF DUTY WHICH COMMENCES AFTER 2 P.M. AND PRIOR TO 6 A.M. ATTACHES WHO ARE REQUIRED TO WORK A NIGHT SHIFT OR ANY SHIFT ON SATURDAY, SUNDAY, OR HOLIDAY SHALL BE PAID SIX AND ONE-QUARTER PER CENT MORE THAN THE AMOUNT TO WHICH THEY ARE OTHERWISE ENTITLED.

ANY DEPUTY CLERK, WHILE ASSIGNED AS ADMINISTRATIVE SECRETARY TO THE CLERK OF THE MUNICIPAL COURT, SHALL BE PAID IN ADDITION TO THE SALARY PROVIDED, THE ADDITIONAL SUM OF ONE HUNDRED DOLLARS MONTHLY.

ANY DEPUTY CLERK, WHILE ASSIGNED AS BUDGET-PURCHASING DEPUTY TO THE HEAD ACCOUNTANT, ACCOUNTING DIVISION, SHALL BE PAID IN ADDITION TO THE SALARY PROVIDED, THE ADDITIONAL AMOUNT OF FIFTY DOLLARS MONTHLY.

TWO DEPUTY CLERKS DESIGNATED WHO SHALL SERVE AS MASTER CALENDAR CLERK, CIVIL, AND MASTER CALENDAR CLERK, CRIMINAL, AND WHILE ASSIGNED TO SUCH POSITION BY THE CLERK OF THE COURT, SHALL BE PAID IN ADDITION TO THE SALARY PROVIDED BY THIS ARTICLE, THE ADDITIONAL SUM OF ONE HUNDRED DOLLARS MONTHLY.

000000000000000000

FIVE DEPUTY CLERKS WHILE ASSIGNED BY THE CLERK OF THE COURT AS PRINCIPAL COURTROOM CLERKS SERVING IN THE ARRAIGNMENT COURTS AND TRAFFIC COURTS, SHALL BE PAID IN ADDITION TO THE SALARY PROVIDED BY THIS SECTION, THE ADDITIONAL SUM OF FIFTY DOLLARS MONTHLY.

TWO DEPUTY CLERKS DESIGNATED WHO SHALL SERVE AS MASTER JURY CALENDAR CLERK, CIVIL, AND MASTER JURY CALANDER CLERK, CRIMINAL, AND WHILE ASSIGNED TO SUCH POSITIONS SHALL BE PAID IN ADDITION TO THE SALARY PROVIDED IN THIS ARTICLE, THE ADDITIONAL SUM OF ONE HUNDRED DOLLARS MONTHLY.



DEPUTY CLERKS WHO ARE REQUIRED TO WORK LONGER THAN THE NORMAL WORK WEEK SCHEDULE WILL BE PAID AS AUTHORIZED IN THE ANNUAL BUDGET OF THE MUNICIPAL COURT. REQUEST FOR AN EXTENDED WORK WEEK IS SUBJECT TO THE APPROVAL OF THE CLERK OF THE COURT OR OF THE CHIEF DEPUTY-JURY COMMISSIONER. ANY TIME THAT DEPUTY CLERKS WORK IN EXCESS OF THE NORMAL WORK WEEK SCHEDULE OF THE DEPUTY CLERKS AND UNDER THE PROPER AUTHORIZATION OF THE APPOINTING OFFICERS SHALL BE DESIGNATED AS OVERTIME AND SHALL BE COMPENSATED AT ONE AND ONE-HALF TIMES THE RATE OF COMPENSATION PROVIDED BY THIS SECTION.

ARRAIGNMENT COURTS AND TRAFFIC COURTS, SHALL BE PAID IN ADDITION TO THE SALARY PROVIDED BY THIS SECTION, THE

TOTAL POSITIONS 220

SECTION 157010 PARKING AUTHORITY

|        |                                                          |   |      |     |
|--------|----------------------------------------------------------|---|------|-----|
| 1 1104 | PARKING AUTHORITY DIRECTOR                               | Z | 697- | 842 |
| 1 1450 | PRINCIPAL CLERK STENOGRAPHER                             |   | 379- | 453 |
| 1 1502 | CONFIDENTIAL SECRETARY TO DIRECTOR,<br>PARKING AUTHORITY |   | 409- | 491 |

TOTAL POSITIONS 3

SECTION 157040 PARKING AUTHORITY

|        |                           |  |              |
|--------|---------------------------|--|--------------|
| 5 0354 | MEMBER, PARKING AUTHORITY |  | \$10 PER MTG |
|--------|---------------------------|--|--------------|

TOTAL POSITIONS 5

SECTION 159010 PERMIT APPEALS

|        |                                                |   |      |     |
|--------|------------------------------------------------|---|------|-----|
| 1 1446 | SENIOR CLERK STENOGRAPHER                      |   | 346- | 414 |
| 1 1575 | EXECUTIVE DIRECTOR, BOARD<br>OF PERMIT APPEALS | Z | 931- | 931 |

TOTAL POSITIONS 2

SECTION 159040 PERMIT APPEALS

|        |                                 |
|--------|---------------------------------|
| 5 0333 | MEMBER, BOARD OF PERMIT APPEALS |
|--------|---------------------------------|

TOTAL POSITIONS 5

SECTION 161010 POLICE DEPARTMENT  
UNIFORMED FORCE

|        |                     |  |          |         |
|--------|---------------------|--|----------|---------|
| 1 0360 | CHIEF OF INSPECTORS |  | 1445.52- | 1445.52 |
|--------|---------------------|--|----------|---------|



| NO. CLASS<br>CHPS NO. | CLASS TITLE                                   | COMPENSATION<br>SCHEDULES |
|-----------------------|-----------------------------------------------|---------------------------|
| 1 0370                | CAPTAIN OF INSPECTORS                         | 1068.51-1068.51           |
| 138 0380              | INSPECTOR                                     | 741.15- 741.15            |
| 1 0390                | CHIEF OF POLICE                               | 1717.70-1717.70           |
| 1 0400                | DEPUTY CHIEF OF POLICE                        | 1445.52-1445.52           |
| 1 0410                | PROPERTY CLERK                                | 994.02- 994.02            |
| 1 0420                | DEPARTMENT SECRETARY                          | 1173.33-1173.33           |
| 1 0430                | DIRECTOR OF BUREAU OF CRIMINAL<br>INFORMATION | 1015.63-1015.63           |
| 1 0440                | DIRECTOR OF BUREAU OF PERSONNEL               | 1015.63-1015.63           |
| 1 0460                | SECRETARY, POLICE COMMISSION                  | 741.15- 741.15            |
| 1 0470                | SUPERVISING CAPTAIN OF DISTRICTS              | 1173.33-1173.33           |
| 1 0480                | DIRECTOR OF TRAFFIC                           | 1445.52-1445.52           |
| 1 0490                | CAPTAIN OF TRAFFIC                            | 1068.51-1068.51           |
| 1 0500                | INSPECTOR OF JUNIOR TRAFFIC                   | 741.15- 741.15            |
| 1261 Q 2              | POLICE OFFICER                                |                           |
| 30 Q 2F               | POLICE OFFICER, EFFECT. 10-10-75 *F*          |                           |
| 11 Q 20               | POLICEWOMAN                                   |                           |
| 126 Q 35              | FROM RANK OF Q2 POLICEMAN                     |                           |
| 7 Q 35A               | FROM THE RANK OF Q20 POLICEWOMAN              |                           |
| 16 Q 35B              | FROM RANK OF Q50 SERGEANT                     |                           |
| 233 Q 50              | SERGEANT                                      |                           |
| 78 Q 60               | LIEUTENANT                                    |                           |
| 1 Q 63                | CRIMINOLOGIST                                 |                           |
| 23 Q 80               | CAPTAIN                                       |                           |

\*\* 2-WHEEL MOTORCYCLE TRAFFIC DUTY AT \$66.67 BI-WEEKLY IN  
ADDITION TO REGULAR SALARY.

TOTAL POSITIONS 1,937

SECTION 161011 POLICE DEPARTMENT  
CIVILIAN

|         |                                    |    |         |        |
|---------|------------------------------------|----|---------|--------|
| 3 0510  | MEMBER, POLICE COMMISSION          | B  | 100M    | 100    |
| 1 0520  | POLICE SURGEON                     |    | 637.70- | 637.70 |
| 3 8512  | GENERAL CLERK TYPIST               |    | 323-    | 388    |
| 1 8512  | GENERAL CLERK TYPIST *F*           |    | 323-    | 388    |
| 6 1220  | PAYROLL CLERK                      |    | 346-    | 414    |
| 1 1222  | SENIOR PAYROLL AND PERSONNEL CLERK |    | 379-    | 453    |
| 2 1408  | PRINCIPAL CLERK                    |    | 418-    | 503    |
| 3 1422  | JUNIOR CLERK TYPIST                |    | 264-    | 316    |
| 76 1424 | CLERK TYPIST                       |    | 309-    | 370    |
| 6 1424  | CLERK TYPIST                       | F  | 309-    | 370    |
| 2 1424  | CLERK TYPIST *F*                   |    | 309-    | 370    |
| 45 1426 | SENIOR CLERK TYPIST                |    | 338-    | 406    |
| 1 1426  | SENIOR CLERK TYPIST                | *F | 338-    | 406    |



| NO. CLASS       |      | CLASS TITLE                           |       | COMPENSATION |     |
|-----------------|------|---------------------------------------|-------|--------------|-----|
| EMPS            | NO.  |                                       |       | SCHEDULES    |     |
| 3               | 1426 | SENIOR CLERK TYPIST                   | *F*   | 338-         | 406 |
| 5               | 1442 | JUNIOR CLERK STENOGRAPHER             |       | 295-         | 354 |
| 3               | 1442 | JUNIOR CLERK STENOGRAPHER             | F     | 295-         | 354 |
| 14              | 1444 | CLERK STENOGRAPHER                    |       | 323-         | 388 |
| 2               | 1444 | CLERK STENOGRAPHER                    | F     | 323-         | 388 |
| 27              | 1446 | SENIOR CLERK STENOGRAPHER             |       | 346-         | 414 |
| 1               | 1446 | SENIOR CLERK STENOGRAPHER             | F     | 346-         | 414 |
| 1               | 1450 | PRINCIPAL CLERK STENOGRAPHER          |       | 379-         | 453 |
| 2               | 1452 | STENOGRAPHIC SECRETARY                |       | 396-         | 475 |
| 1               | 1458 | LEGAL STENOGRAPHER                    |       | 362-         | 434 |
| 1               | 1630 | ACCOUNT CLERK                         |       | 316-         | 379 |
| 1               | 1650 | ACCOUNTANT                            |       | 412-         | 496 |
| 1               | 1652 | SENIOR ACCOUNTANT                     |       | 496-         | 596 |
| 1               | 1702 | POLICE RING-IN OPERATOR               |       | 264-         | 316 |
| 6               | 1706 | TELEPHONE OPERATOR                    |       | 309-         | 370 |
| 11              | 1708 | SENIOR TELEPHONE OPERATOR             |       | 323-         | 388 |
| 1               | 1710 | CHIEF TELEPHONE OPERATOR              |       | 370-         | 444 |
| 1               | 1803 | POLICE STATISTICAL CLERK              |       | 422-         | 508 |
| 1               | 1823 | SENIOR ADMINISTRATIVE ANALYST         | Z     | 671-         | 810 |
| 2               | 1829 | OPERATIONS ANALYST                    |       | 508-         | 611 |
| 1               | 1842 | MANAGEMENT ASSISTANT                  |       | 485-         | 583 |
| 1               | 1844 | SENIOR MANAGEMENT ASSISTANT           |       | 557-         | 671 |
| 1               | 1864 | SENIOR SYSTEMS AND PROCEDURES ANALYST | F     | 596-         | 721 |
| 4               | 1934 | STOREKEEPER                           |       | 409-         | 491 |
| 1               | 2402 | LABORATORY HELPER                     |       | 294-         | 352 |
| 5               | 3310 | STABLEMAN                             |       | 328-         | 393 |
| 12              | 8207 | BUILDING AND GROUNDS PATROLMAN        |       | 362-         | 434 |
| 114             | 8214 | PARKING CONTROLMAN                    |       | 362-         | 434 |
| 5               | 8214 | PARKING CONTROLMAN                    | F     | 362-         | 434 |
| 4               | 8214 | PARKING CONTROLMAN                    | *F*   | 362-         | 434 |
| 18              | 8215 | TRAFFIC CONTROL OFFICER               |       | 379-         | 453 |
| 1               | 8215 | TRAFFIC CONTROL OFFICER               | F     | 379-         | 453 |
| 1               | 8215 | TRAFFIC CONTROL OFFICER               | *F*   | 379-         | 453 |
| 46              | 8217 | STATION OFFICER                       |       | 451-         | 544 |
| 37              | 8238 | POLICE COMMUNICATIONS DISPATCHER      |       | 418-         | 503 |
| 20              | 8238 | POLICE COMMUNICATIONS DISPATCHER      | *NEW* | 418-         | 503 |
| 25              | 8250 | FINGERPRINT CLASSIFIER AND CLERK      |       | 381-         | 455 |
| 1               | 8250 | FINGERPRINT CLASSIFIER AND CLERK      | F     | 381-         | 455 |
| 4               | 8260 | ASSISTANT CRIMINALIST                 |       | 570-         | 688 |
| 1               | 8262 | CRIMINALIST                           |       | 721-         | 870 |
| 5               | 8302 | POLICE MATRON                         |       | 451-         | 544 |
| 1               | 8302 | POLICE MATRON                         | I     | 451-         | 544 |
| TOTAL POSITIONS |      | 543                                   |       |              |     |

1 Q 80 CAPTAIN

\*NEW\*



TOTAL POSITIONS 1

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS

SECTION 161999 POLICE DEPARTMENT  
POLICE YOUTH PROGRAM

TOTAL POSITIONS

SECTION 165010 PUBLIC DEFENDER

|                 |      |                                           |   |       |        |
|-----------------|------|-------------------------------------------|---|-------|--------|
| 3               | 1424 | CLERK TYPIST                              |   | 309-  | 370    |
| 1               | 1426 | SENIOR CLERK TYPIST                       |   | 338-  | 406    |
| 1               | 1444 | CLERK STENOGRAPHER                        |   | 323-  | 388    |
| 2               | 1458 | LEGAL STENOGRAPHER                        |   | 362-  | 434    |
| 1               | 1510 | CONFIDENTIAL SECRETARY TO PUBLIC DEFENDER | Z | 503-  | 605    |
| 2               | 8142 | PUBLIC DEFENDER'S INVESTIGATOR            | Z | 503-  | 605    |
| 1               | 8143 | SENIOR PUBLIC DEFENDER'S INVESTIGATOR     |   | 544-  | 655    |
| 4               | 8176 | TRIAL ATTORNEY, CIVIL AND CRIMINAL        | Z | 688-  | 830    |
| 1               | 8176 | TRIAL ATTORNEY, CIVIL AND CRIMINAL *NEW*  |   | 688-  | 830    |
| 8               | 8178 | SENIOR ATTORNEY, CIVIL AND CRIMINAL       | Z | 810-  | 979    |
| 10              | 8180 | PRINCIPAL ATTORNEY, CIVIL AND CRIMINAL    | Z | 979-  | 1185   |
| 3               | 8182 | HEAD ATTORNEY, CIVIL AND CRIMINAL         | Z | 1052- | 1273   |
| 1               | 8193 | CHIEF ATTORNEY I                          | Z | 1158- | 1401   |
| 1               | 8196 | PUBLIC DEFENDER                           | Z |       | Y38960 |
| TOTAL POSITIONS |      | 39                                        |   |       |        |

SECTION 165010A PUBLIC DEFENDER  
JUVENILE COURT DIVISION

|   |      |                                        |    |       |      |
|---|------|----------------------------------------|----|-------|------|
| 1 | 1424 | CLERK TYPIST                           | PT | 309-  | 370  |
| 1 | 1444 | CLERK STENOGRAPHER                     |    | 323-  | 388  |
| 2 | 8178 | SENIOR ATTORNEY, CIVIL AND CRIMINAL    | Z  | 810-  | 979  |
| 3 | 8180 | PRINCIPAL ATTORNEY, CIVIL AND CRIMINAL | *Z | 979-  | 1185 |
| 1 | 8182 | HEAD ATTORNEY, CIVIL AND CRIMINAL      | Z  | 1052- | 1273 |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 8

SECTION 169010A DEPARTMENT OF SOCIAL SERVICES

|   |      |                            |  |      |     |
|---|------|----------------------------|--|------|-----|
| 2 | 8408 | GENERAL CLERK STENOGRAPHER |  | 331- | 396 |
| 2 | 8512 | GENERAL CLERK TYPIST       |  | 323- | 388 |



| NO.  | CLASS |                                       |       | COMPENSATION |
|------|-------|---------------------------------------|-------|--------------|
| EMPS | NO.   | CLASS TITLE                           |       | SCHEDULES    |
| 5    | 1220  | PAYROLL CLERK                         |       | 346- 414     |
| 1    | 1224  | PRINCIPAL PAYROLL AND PERSONNEL CLERK |       | 418- 503     |
| 2    | 1240  | ASSISTANT PERSONNEL ANALYST           |       | 422- 508     |
| 1    | 1242  | PERSONNEL ANALYST                     |       | 519- 625     |
| 1    | 1270  | DEPARTMENTAL PERSONNEL OFFICER        | Z     | 625- 755     |
| 1    | 1273  | DIRECTOR OF PERSONNEL                 | Z     | 792- 956     |
|      |       | AND STAFF DEVELOPMENT                 |       |              |
| 5    | 1402  | JUNIOR CLERK                          |       | 259- 309     |
| 8    | 1404  | CLERK                                 |       | 309- 370     |
| 5    | 1406  | SENIOR CLERK                          |       | 346- 414     |
| 16   | 1408  | PRINCIPAL CLERK                       |       | 418- 503     |
| 3    | 1410  | CHIEF CLERK                           | Z     | 491- 591     |
| 4    | 1422  | JUNIOR CLERK TYPIST                   |       | 264- 316     |
| 32   | 1424  | CLERK TYPIST                          |       | 309- 370     |
| 4    | 1424  | CLERK TYPIST                          | *F*   | 309- 370     |
| 2    | 1424  | CLERK TYPIST                          | *NEW* | 309- 370     |
| 138  | 1426  | SENIOR CLERK TYPIST                   |       | 338- 406     |
| 4    | 1426  | SENIOR CLERK TYPIST                   | *F*   | 338- 406     |
| 6    | 1426  | SENIOR CLERK TYPIST                   | *NEW* | 338- 406     |
| 1    | 1426  | SENIOR CLERK TYPIST, FOR 8 MONTH ONLY |       | 338- 406     |
| 32   | 1430  | TRANSCRIBER TYPIST                    |       | 323- 388     |
| 6    | 1430  | TRANSCRIBER TYPIST                    | F     | 323- 388     |
| 7    | 1432  | SENIOR TRANSCRIBER TYPIST             |       | 338- 406     |
| 1    | 1440  | MEDICAL TRANSCRIBER TYPIST            |       | 346- 414     |
| 1    | 1442  | JUNIOR CLERK STENOGRAPHER             |       | 295- 354     |
| 22   | 1444  | CLERK STENOGRAPHER                    |       | 323- 388     |
| 2    | 1444  | CLERK STENOGRAPHER                    | F     | 323- 388     |
| 1    | 1444  | CLERK STENOGRAPHER                    | *NEW* | 323- 388     |
| 18   | 1446  | SENIOR CLERK STENOGRAPHER             |       | 346- 414     |
| 1    | 1446  | SENIOR CLERK STENOGRAPHER             | *F*   | 346- 414     |
| 3    | 1450  | PRINCIPAL CLERK STENOGRAPHER          |       | 379- 453     |
| 1    | 1452  | STENOGRAPHIC SECRETARY                |       | 396- 475     |
| 1    | 1464  | MEDICAL CLERK STENOGRAPHER            | F     | 362- 434     |
| 1    | 1548  | SECRETARY, SOCIAL SERVICES COMMISSION | Z     | 519- 625     |
| 28   | 1630  | ACCOUNT CLERK                         |       | 316- 379     |
| 9    | 1632  | SENIOR ACCOUNT CLERK                  |       | 362- 434     |
| 2    | 1650  | ACCOUNTANT                            |       | 412- 496     |
| 3    | 1652  | SENIOR ACCOUNTANT                     |       | 496- 596     |
| 1    | 1654  | PRINCIPAL ACCOUNTANT                  | Z     | 596- 721     |
| 1    | 1658  | CHIEF ACCOUNTANT                      |       | 850- 1027    |
| 1    | 1804  | STATISTICIAN                          |       | 496- 596     |
| 1    | 1806  | SENIOR STATISTICIAN                   |       | 583- 704     |
| 3    | 1822  | ADMINISTRATIVE ANALYST                |       | 583- 704     |
| 1    | 1823  | SENIOR ADMINISTRATIVE ANALYST         | Z     | 671- 810     |
| 3    | 1842  | MANAGEMENT ASSISTANT                  |       | 485- 583     |



| NO.  | CLASS |                                                                 |        |    | COMPENSATION |
|------|-------|-----------------------------------------------------------------|--------|----|--------------|
| EMPS | NO.   | CLASS TITLE                                                     |        |    | SCHEDULES    |
| 2    | 1844  | SENIOR MANAGEMENT ASSISTANT                                     |        | Z  | 557- 671     |
| 1    | 2220  | PHYSICIAN                                                       | *F* PT |    | 956- 1158    |
| 6    | 2220  | PHYSICIAN                                                       |        | PT | 956- 1158    |
| 1    | 2222  | SENIOR PHYSICIAN                                                |        | PT | 1003- 1214   |
| 1    | 2901  | SOCIAL SERVICES ASSISTANT (NEW CAREERS)                         |        |    | 290- 348     |
| 136  | 2903  | ELIGIBILITY WORKER                                              |        |    | 356- 426     |
| 7    | 2903  | ELIGIBILITY WORKER                                              | *F*    |    | 356- 426     |
| 17   | 2903  | ELIGIBILITY WORKER                                              | *NEW*  |    | 356- 426     |
| 6    | 2903  | ELIGIBILITY WORKER, FOR 8 MONTHS ONLY                           |        |    | 356- 426     |
| 6    | 2904  | SOCIAL SERVICES TECHNICIAN                                      |        |    | 344- 412     |
| 1    | 2904  | SOCIAL SERVICES TECHNICIAN                                      | *F*    |    | 344- 412     |
| 40   | 2905  | SENIOR ELIGIBILITY WORKER                                       |        |    | 390- 467     |
| 17   | 2907  | ELIGIBILITY WORKER SUPERVISOR                                   |        |    | 442- 531     |
| 1    | 2907  | ELIGIBILITY WORKER SUPERVISOR                                   | *F*    |    | 442- 531     |
| 6    | 2907  | ELIGIBILITY WORKER SUPERVISOR                                   | *NEW*  |    | 442- 531     |
| 1    | 2907  | WORKER SUPERVISOR, 8 MONTHS ONLY                                |        |    | 442- 531     |
| 98   | 2910  | SOCIAL WORKER                                                   |        |    | 432- 519     |
| 4    | 2910  | SOCIAL WORKER                                                   | *F*    |    | 432- 519     |
| 100  | 2912  | SENIOR SOCIAL WORKER                                            |        |    | 463- 557     |
| 40   | 2914  | SOCIAL WORK SUPERVISOR                                          |        |    | 531- 641     |
| 1    | 2920  | MEDICAL SOCIAL WORKER                                           |        |    | 544- 655     |
| 1    | 2924  | MEDICAL SOCIAL WORK SUPERVISOR                                  |        |    | 625- 755     |
| 65   | 2940  | CHILD WELFARE WORKER                                            |        |    | 544- 655     |
| 24   | 2942  | SENIOR CHILD WELFARE WORKER                                     |        |    | 596- 721     |
| 26   | 2944  | CHILD WELFARE SUPERVISOR                                        |        |    | 641- 773     |
| 1    | 2946  | SR. ELIGIBILITY WORKER SUPER. *F* *NEW*                         |        |    | 549- 661     |
| 16   | 2948  | SENIOR SOCIAL SERVICE SUPERVISOR                                |        |    | 655- 792     |
| 1    | 2948  | SENIOR SOCIAL SERVICE INSPECTOR *F*                             |        |    | 655- 792     |
| 8    | 2950  | SOCIAL SERVICE DIVISION SUPERVISOR                              |        | Z  | 704- 850     |
| 1    | 2950  | SOCIAL SERVICE DIVISION SUPER. *F*                              |        |    | 704- 850     |
| 1    | 2951  | COMMUNITY SERVICES COORDINATOR                                  |        | Z  | 704- 850     |
| 5    | 2952  | VOCATIONAL SERVICE COUNSELLOR                                   |        |    | 473- 570     |
| 1    | 2952  | VOCATIONAL SERVICE COUNSELOR *F*                                |        |    | 473- 570     |
| 1    | 2956  | VOCATIONAL SERVICE SUPERVISOR                                   |        |    | 531- 641     |
| 1    | 2956  | VOCATIONAL SERVICE SUPERVISOR *F*                               |        |    | 531- 641     |
| 1    | 2958  | DIRECTOR OF VOCATIONAL DEVELOPMENT                              |        | Z  | 671- 810     |
|      |       | AND TRAINING                                                    |        |    |              |
| 4    | 2969  | ASSISTANT DIRECTOR SOCIAL SERVICE PROGRAMS                      |        | Z  | 755- 912     |
| 1    | 2970  | DIRECTOR, ADMINISTRATIVE SERVICES DEPARTMENT OF SOCIAL SERVICES |        | Z  | 850- 1027    |
| 2    | 2971  | DIRECTOR, SOCIAL SERVICE PROGRAMS                               |        | Z  | 850- 1027    |
| 1    | 2973  | ASSISTANT GENERAL MANAGER, DEPARTMENT OF SOCIAL SERVICES        | 1*     | Z  | 947- 1147    |
| 1    | 2974  | GENERAL MANAGER,                                                |        | Z  | 1158- 1401   |



| NO. CLASS                     | EXPS NO. | CLASS TITLE        | COMPENSATION SCHEDULES |
|-------------------------------|----------|--------------------|------------------------|
| DEPARTMENT OF SOCIAL SERVICES |          |                    |                        |
| 17                            | 2994     | HOMEMAKER          | 290- 348               |
| 1                             | 2994     | HOMEMAKER *F*      | 290- 348               |
| 1                             | 7426     | ELEVATOR OPERATOR  | 295- 354               |
| 1                             | 9971     | COMMUNITY WORKER   | 303- 364               |
| 2                             | 9971     | COMMUNITY WORKER F | 303- 364               |
| TOTAL POSITIONS               |          | 1,069              |                        |

SECTION 1690106 DEPARTMENT OF SOCIAL SERVICES  
ADOPTION PROGRAM -STATE FUNDS-

|                 |      |                                  |            |
|-----------------|------|----------------------------------|------------|
| 1               | 1408 | PRINCIPAL CLERK                  | 418- 503   |
| 3               | 1426 | SENIOR CLERK TYPIST              | 338- 406   |
| 5               | 1426 | SENIOR CLERK TYPIST F            | 338- 406   |
| 2               | 1430 | TRANSCRIBER TYPIST               | 323- 388   |
| 1               | 1444 | CLERK STENOGRAPHER               | 323- 388   |
| 1               | 1444 | CLERK STENOGRAPHER F             | 323- 388   |
| 1               | 2230 | PHYSICIAN SPECIALIST PT          | 1003- 1214 |
| 7               | 2940 | CHILD WELFARE WORKER             | 544- 655   |
| 2               | 2940 | CHILD WELFARE WORKER F           | 544- 655   |
| 7               | 2942 | SENIOR CHILD WELFARE WORKER      | 596- 721   |
| 13              | 2942 | SENIOR CHILD WELFARE WORKER F    | 596- 721   |
| 2               | 2944 | CHILD WELFARE SUPERVISOR         | 641- 773   |
| 3               | 2944 | CHILD WELFARE SUPERVISOR F       | 641- 773   |
| 1               | 2948 | SENIOR SOCIAL SERVICE SUPERVISOR | 655- 792   |
| TOTAL POSITIONS |      | 49                               |            |

SECTION 169010C DEPARTMENT OF SOCIAL SERVICES  
FOOD STAMP PROGRAM

|    |      |                           |          |
|----|------|---------------------------|----------|
| 1  | 1408 | PRINCIPAL CLERK           | 418- 503 |
| 15 | 1424 | CLERK TYPIST              | 309- 370 |
| 2  | 1424 | CLERK TYPIST *NEW*        | 309- 370 |
| 6  | 1424 | CLERK TYPIST SA           | 309- 370 |
| 9  | 1426 | SENIOR CLERK TYPIST       | 338- 406 |
| 2  | 1426 | SENIOR CLERK TYPIST *NEW* | 338- 406 |
| 2  | 1426 | SENIOR CLERK TYPIST SA    | 338- 406 |
| 2  | 1444 | CLERK STENOGRAPHER        | 323- 388 |
| 1  | 1652 | SENIOR ACCOUNTANT *       | 496- 596 |
| 36 | 2903 | ELIGIBILITY WORKER        | 356- 426 |
| 18 | 2903 | ELIGIBILITY WORKER *NEW*  | 356- 426 |
| 39 | 2903 | ELIGIBILITY WORKER SA     | 356- 426 |
| 3  | 2905 | SENIOR ELIGIBILITY WORKER | 390- 467 |



| NO. CLASS<br>EMPS NO.                                        | CLASS TITLE                          | COMPENSATION<br>SCHEDULES |
|--------------------------------------------------------------|--------------------------------------|---------------------------|
| 8 2907                                                       | ELIGIBILITY WORKER SUPERVISOR        | 442- 531                  |
| 2 2907                                                       | ELIGIBILITY WORKER SUPERVISOR *NEW*  | 442- 531                  |
| 3 2907                                                       | ELIGIBILITY WORKER SUPERVISOR SA     | 442- 531                  |
| 2 2946                                                       | SENIOR ELIGIBILITY WORKER SUPERVISOR | 549- 661                  |
| * SUBJECT TO CLASSIFICATION BY THE CIVIL SERVICE COMMISSION. |                                      |                           |
| TOTAL POSITIONS 151                                          |                                      |                           |

SECTION 1690100 DEPARTMENT OF SOCIAL SERVICES  
MEDI-CAL PROGRAM

|                     |                                     |          |
|---------------------|-------------------------------------|----------|
| 3 1408              | PRINCIPAL CLERK                     | 418- 503 |
| 1 1424              | CLERK TYPIST                        | 309- 370 |
| 43 1424             | CLERK TYPIST SA                     | 309- 370 |
| 13 1426             | SENIOR CLERK TYPIST                 | 338- 406 |
| 13 1426             | SENIOR CLERK TYPIST SA              | 338- 406 |
| 4 1444              | CLERK STENOGRAPHER                  | 323- 388 |
| 64 2903             | ELIGIBILITY WORKER                  | 356- 426 |
| 111 2903            | ELIGIBILITY WORKER SA               | 356- 426 |
| 6 2905              | SENIOR ELIGIBILITY WORKER           | 390- 467 |
| 13 2907             | ELIGIBILITY WORKER SUPERVISOR       | 442- 531 |
| 13 2907             | ELIGIBILITY WORKER SUPERVISOR SA    | 442- 531 |
| 1 2922              | SENIOR MEDICAL SOCIAL WORKER        | 596- 721 |
| 3 2948              | SENIOR SOCIAL SERVICE SUPERVISOR    | 655- 792 |
| 1 2948              | SENIOR SOCIAL SERVICE SUPERVISOR SA | 655- 792 |
| TOTAL POSITIONS 289 |                                     |          |

SECTION 170010 DEPARTMENT OF SOCIAL SERVICES  
SINGLE MENS REHABILITATION  
CENTER

|                   |                                         |            |
|-------------------|-----------------------------------------|------------|
| 2 2654            | COOK                                    | 393- 471   |
| 1 2960            | REHABILITATION CENTER WORK SUPERVISOR   | 390- 467   |
| 3 2962            | REHABILITATION CENTER ASSISTANT MANAGER | 412- 496   |
| 1 2964            | REHABILITATION CENTER MANAGER           | Z 485- 583 |
| TOTAL POSITIONS 7 |                                         |            |

SECTION 171040 REDEVELOPMENT AGENCY

|                   |                              |              |
|-------------------|------------------------------|--------------|
| 5 0715            | MEMBER, REDEVELOPMENT AGENCY | \$25 PER MTG |
| TOTAL POSITIONS 5 |                              |              |

SECTION 173010A SHERIFF

NO. CLASS  
EMPS NO.

CLASS TITLE  
ADMINISTRATIVE

COMPENSATION  
SCHEDULES

|                 |      |                                       |       |      |        |
|-----------------|------|---------------------------------------|-------|------|--------|
| 2               | 8160 | LAW CLERK                             |       | 519- | 625    |
| 1               | 8222 | GENERAL CLERK                         |       | 316- | 379    |
| 1               | 0 1  | CHAUFFEUR                             | K     | 411- | 494    |
| 1               | 1220 | PAYROLL CLERK                         |       | 346- | 414    |
| 2               | 1424 | CLERK TYPIST                          |       | 309- | 370    |
| 1               | 1444 | CLERK STENOGRAPHER                    |       | 323- | 388    |
| 2               | 1446 | SENIOR CLERK STENOGRAPHER             |       | 346- | 414    |
| 1               | 1506 | CONFIDENTIAL SECRETARY TO SHERIFF     | Z     | 628- | 628    |
| 1               | 1630 | ACCOUNT CLERK                         |       | 316- | 379    |
| 1               | 1650 | ACCOUNTANT                            |       | 412- | 496    |
| 1               | 1654 | PRINCIPAL ACCOUNTANT                  | Z     | 596- | 721    |
| 1               | 4322 | CASHIER III                           |       | 409- | 491    |
| 1               | 8106 | LEGAL PROCESS CLERK                   |       | 306- | 367    |
| 1               | 8108 | SENIOR LEGAL PROCESS CLERK            |       | 306- | 367.90 |
| 2               | 8112 | ASSISTANT COURT CLERK                 | *NEW* | 432- | 519    |
| 1               | 8124 | ASSISTANT CHIEF DEPUTY SHERIFF, CIVIL |       | 562- | 677    |
| 1               | 8126 | CHIEF DEPUTY SHERIFF, CIVIL           | Z     | 807- | 975    |
| 1               | 8178 | SENIOR ATTORNEY, CIVIL AND CRIMINAL   | PT    | 810- | 979    |
| 1               | 8301 | SHERIFF'S PROPERTY KEEPER             | K     | 356- | 426    |
| 2               | 8303 | SHERIFF'S CIVIL PROCESS ASSISTANT     |       | 372- | 446    |
| 1               | 8303 | SHERIFF'S CIVIL PROCESS ASSISTANT     | K     | 372- | 446    |
| 3               | 8304 | DEPUTY SHERIFF (NEW)                  |       | 451- | 544    |
| 74              | 8306 | SENIOR DEPUTY SHERIFF                 |       | 487- | 586    |
| 2               | 8306 | SENIOR DEPUTY SHERIFF                 | *F*   | 487- | 586    |
| 13              | 8306 | SENIOR DEPUTY SHERIFF                 | SA    | 487- | 586    |
| 1               | 8308 | SHERIFF'S SERGEANT                    |       | 521- | 628    |
| 4               | 8310 | SHERIFF'S LIEUTENANT                  |       | 575- | 694    |
| 1               | 8348 | UNDERSHERIFF                          | Z     | 803- | 970    |
| 1               | 8350 | SHERIFF                               | Z     |      | Y30746 |
| TOTAL POSITIONS |      | 125                                   |       |      |        |

SECTION 173010B SHERIFF  
COUNTY JAILS #1 & #3

|    |      |                            |   |      |     |
|----|------|----------------------------|---|------|-----|
| 1  | 0 1  | CHAUFFEUR                  |   | 411- | 494 |
| 1  | 1934 | STOREKEEPER (NEW)          |   | 409- | 491 |
| 3  | 2656 | CHEF                       |   | 482- | 580 |
| 1  | 2661 | FOOD SERVICE ADMINISTRATOR | Z | 647- | 781 |
| 58 | 8304 | DEPUTY SHERIFF             |   | 451- | 544 |
| 8  | 8308 | SHERIFF'S SERGEANT         |   | 521- | 628 |
| 4  | 8310 | SHERIFF'S LIEUTENANT       |   | 575- | 694 |
| 1  | 8312 | SHERIFF'S CAPTAIN          |   | 634- | 766 |
| 1  | 8314 | CHIEF DEPUTY SHERIFF, JAIL | Z | 697- | 842 |



TOTAL POSITIONS 78

SECTION 173010C SHERIFF  
COUNTY JAILS #2 & #4

|                 |                                     |      |     |
|-----------------|-------------------------------------|------|-----|
| 1 0 1           | CHAUFFEUR                           | 411- | 494 |
| 1 1934          | STOREKEEPER                         | 409- | 491 |
| 1 2654          | COOK                                | 393- | 471 |
| 2 2656          | CHEF                                | 482- | 580 |
| 2 3402          | FARMER                              | 363- | 440 |
| 1 3404          | JAIL FARM SUPERVISOR                | 412- | 496 |
| 61 8304         | DEPUTY SHERIFF                      | 451- | 544 |
| 7 8308          | SHERIFF'S SERGEANT                  | 521- | 628 |
| 4 8310          | SHERIFF'S LIEUTENANT                | 575- | 694 |
| 1 8312          | SHERIFF'S CAPTAIN                   | 634- | 766 |
| 1 8314          | CHIEF DEPUTY SHERIFF, JAIL          | 697- | 842 |
| 1 8420          | REHABILITATION SERVICES COORDINATOR | 508- | 611 |
| TOTAL POSITIONS |                                     | 83   |     |

SECTION 173010D SHERIFF  
UNIT #5 WORK FURLOUGH PROGRAM

|                 |                    |      |     |
|-----------------|--------------------|------|-----|
| 6 8304          | DEPUTY SHERIFF     | 451- | 544 |
| 1 8308          | SHERIFF'S SERGEANT | 521- | 628 |
| TOTAL POSITIONS |                    | 7    |     |

|                 |                                    |       |      |     |
|-----------------|------------------------------------|-------|------|-----|
| 27 8304         | DEPUTY SHERIFF                     | *NEW* | 451- | 544 |
| 8 8308          | 4 EFFECTIVE 7-1-75, 4 EFF. 11-1-75 | *NEW* | 521- | 628 |
| 1 8310          | SHERIFF'S LIEUTENANT               | *NEW* | 575- | 694 |
| TOTAL POSITIONS |                                    | 36    |      |     |

SECTION 173010F SHERIFF  
UNIT #54  
HOSPITAL (NEW)

|                 |                      |      |     |
|-----------------|----------------------|------|-----|
| 10 8304         | DEPUTY SHERIFF (NEW) | 451- | 544 |
| TOTAL POSITIONS |                      | 10   |     |

SECTION 173010G SHERIFF  
TRAINING UNIT(NEW)

|                 |                      |      |     |
|-----------------|----------------------|------|-----|
| 10 8304         | DEPUTY SHERIFF (NEW) | 451- | 544 |
| TOTAL POSITIONS |                      | 10   |     |

SECTION 173030 SHERIFF



| NO. CLASS<br>EMPS NO. | WAGES                                                                           | CLASS TITLE | COMPENSATION<br>SCHEDULES |
|-----------------------|---------------------------------------------------------------------------------|-------------|---------------------------|
| 1 7120                | BUILDINGS AND GROUNDS MAINTENANCE<br>SUPERINTENDENT<br>(EFF. 8/1/74) 10.953 HR. | Z           | H 10.350                  |
| 4 7334                | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR.                                   |             | H 7.200                   |
| 1 7335                | SENIOR STATIONARY ENGINEER<br>(EFF. 8/1/74) 8.5725HR.                           |             | H 8.100                   |
| TOTAL POSITIONS 6     |                                                                                 |             |                           |

SECTION 179010 SUPERIOR COURT

|         |                                                                              |       |            |
|---------|------------------------------------------------------------------------------|-------|------------|
| 26      | JUDGE, SUPERIOR COURT - ?                                                    |       |            |
| 1 0555  | EXECUTIVE OFFICER, SUPERIOR COURT                                            | C     | 2367M 3066 |
| 3 0585  | ADMINISTRATIVE ASSISTANT                                                     | C     | 1680M 1935 |
| 1 0587  | CRIMINAL COURTS COORDINATOR                                                  | C     | 1501M 1709 |
| 1 0588  | CIVIL COURTS COORDINATOR                                                     | C     | 1568M 1773 |
| 2 0589  | COURT ASSISTANT                                                              | C     | 897M 1136  |
| 6 0620  | COURT COMMISSIONER                                                           | C     | 2016M 2520 |
| 4 0635  | ASSISTANT COURT COMMISSIONER                                                 | C     | 1520M 1764 |
| 1 0636  | PRE-TRIAL ASSISTANT AND STATISTICIAN                                         | C     | 1568M 1773 |
| 1 0638  | ADMINISTRATIVE ASSISTANT TO THE MASTER<br>CALENDAR JUDGE, CRIMINAL DIVISION. | C     | 1501M 1709 |
| 1 0640  | DOMESTIC RELATIONS COMMISSIONER                                              | C     | 1684M 1907 |
| 4 0655  | DEPUTY DOMESTIC RELATIONS COMMISSIONER                                       | C     | 1316M 1477 |
| 1 0657  | COUNSELOR IN MENTAL HEALTH                                                   | C     | 1584M 1824 |
| 6 0660  | COURT INTERPRETER                                                            | PT    | 225M 225   |
| 1 0670  | CHIEF CALENDAR CLERK                                                         | C     | 1501M 1709 |
| 1 0672  | CHIEF ASSISTANT CALENDAR CLERK                                               | C     | 1177M 1354 |
| 4 0676  | RESEARCH ASSISTANT                                                           |       | 1118M 1251 |
| 8 0680  | JUDICIAL SECRETARY                                                           | C     | 952M 1064  |
| 1 0695  | SENIOR CLERK                                                                 | C     | 937M 1032  |
| 1 0696  | JUNIOR CLERK TYPIST                                                          | C     | 558M 690   |
| 2 0697  | CLERK TYPIST                                                                 | C     | 674M 808   |
| 2 0697  | CLERK TYPIST                                                                 | *NEW* | 674M 808   |
| 1 0698  | GENERAL CLERK                                                                | *NEW* | 630M 752   |
| 2 0705  | INFORMATION CLERK                                                            | C     | 805M 907   |
| 26 0710 | PHONOGRAPHIC REPORTER                                                        |       | 1380M 1719 |
| 1 0735  | ADMINISTRATIVE ASSISTANT (JUVENILE COURT)                                    | C     | 1405M 1597 |
| 1 0736  | TRAFFIC HEARING OFFICER                                                      | C     | 1439M 1644 |

THE FOLLOWING CLASSIFICATIONS HAVE FOUR SALARY STEPS - THE

MINIMUM AND MAXIMUM LISTED ABOVE.

MINIMUM SALARY - FOR FIRST YEAR OF SERVICE.

SECOND STEP - AFTER FIRST YEAR OF SERVICE, COMMENCING ON THE FIRST DAY OF THE MONTH FOLLOWING THE FIRST ANNIVERSARY OF APPOINTMENT.

THIRD STEP - AFTER THE SECOND YEAR OF SERVICE, COMMENCING ON THE FIRST DAY OF THE MONTH FOLLOWING THE SECOND ANNIVERSARY OF APPOINTMENT.

MAXIMUM SALARY - AFTER THE THIRD YEAR OF SERVICE, COMMENCING ON THE FIRST DAY OF THE MONTH FOLLOWING THE THIRD ANNIVERSARY OF APPOINTMENT.

INTERMEDIATE SALARIES

7/1/-12/31/74

1/1/-6/30/75

| CLASSIFICATION | SECOND STEP | THIRD STEP | SECOND STEP | THIRD STEP |
|----------------|-------------|------------|-------------|------------|
| 555            | 2480        | 2733       | 2490        | 2743       |
| 585            | 1579        | 1668       | 1589        | 1678       |
| 587            | 1455        | 1513       | 1465        | 1523       |
| 588            | 1513        | 1587       | 1523        | 1597       |
| 589            | 895         | 968        | 905         | 978        |
| 620            | 2130        | 2234       | 2140        | 2244       |
| 635            | 1491        | 1563       | 1501        | 1573       |
| 636            | 1513        | 1587       | 1523        | 1597       |
| 638            | 1335        | 1400       | 1345        | 1410       |
| 640            | 1614        | 1691       | 1624        | 1701       |
| 655            | 1248        | 1307       | 1258        | 1317       |
| 657            | 1541        | 1616       | 1551        | 1626       |
| 670            | 1455        | 1513       | 1465        | 1523       |
| 672            | 1142        | 1191       | 1152        | 1201       |
| 676            | 1085        | 1127       | 1095        | 1137       |
| 680            | 901         | 939        | 911         | 949        |
| 695            | 888         | 911        | 898         | 921        |
| 696            | 555         | 595        | 565         | 605        |
| 697            | 669         | 711        | 679         | 721        |
| 705            | 767         | 808        | 777         | 818        |
| 735            | 1348        | 1414       | 1358        | 1424       |
| 736            | 1400        | 1469       | 1410        | 1479       |

THE CLASSIFICATION 710 SHALL HAVE FIVE SALARY STEPS - THE MINIMUM AND MAXIMUM LISTED ABOVE. THE INTERMEDIATE SALARIES SHALL BE-

| SECOND STEP | THIRD STEP | FOURTH STEP |
|-------------|------------|-------------|
| \$1458      | \$1540     | \$1627      |

WHEN A PERSON IS FIRST APPOINTED TO A POSITION OF PERMANENT PHONOGRAPHIC REPORTER, CLASS 710, THE JUDGES OF THE SUPERIOR COURT SHALL DETERMINE AT WHICH STEP THE SALARY OF SUCH PHONOGRAPHIC REPORTER SHALL COMMENCE. THEREAFTER, COMMENCING ON THE FIRST DAY OF THE MONTH FOLLOWING THE ANNIVERSARY OF APPOINTMENT, THE SALARY OF SUCH PHONOGRAPHIC REPORTER SHALL



BE AT THE NEXT SUCCEEDING STEP UNTIL THE MAXIMUM IS REACHED.

TOTAL POSITIONS 83

SECTION 181010 BOARD OF SUPERVISORS

|         |                                                                 |    |       |      |
|---------|-----------------------------------------------------------------|----|-------|------|
| 11 0720 | MEMBER, BOARD OF SUPERVISORS                                    | B  | 800M  | 800  |
| 1 1144  | CHIEF ASSISTANT CLERK, BOARD OF SUPERVISORS                     | Z  | 891-  | 1078 |
| 1 1146  | CLERK OF THE BOARD OF SUPERVISORS AND CITY CLERK                | Z  | 1185- | 1436 |
| 1 1404  | CLERK                                                           |    | 309-  | 370  |
| 1 1426  | SENIOR CLERK TYPIST                                             |    | 338-  | 406  |
| 11 1443 | STENOGRAPHIC AIDE, BOARD OF SUPERVISORS                         |    | 330-  | 330  |
| 3 1446  | SENIOR CLERK STENOGRAPHER                                       |    | 346-  | 414  |
| 1 1452  | STENOGRAPHIC SECRETARY                                          |    | 396-  | 475  |
| 6 1492  | ASSISTANT CLERK, BOARD OF SUPERVISOR                            | 1* | 544-  | 655  |
| 1 1630  | ACCOUNT CLERK                                                   |    | 316-  | 379  |
| 11 1835 | ADMINISTRATIVE ASSISTANT TO MEMBERS OF THE BOARD OF SUPERVISORS |    | 488-  | 488  |
| 1 8118  | LEGISLATION CLERK                                               | 1* | 412-  | 496  |
| 1 8120  | SENIOR LEGISLATION CLERK                                        | Z  | 650-  | 785  |
| 1 8220  | SERGEANT-AT-ARMS                                                | Z  | 362-  | 434  |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 51

SECTION 181011 BOARD OF SUPERVISORS  
ANIMAL CONTROL AND WELFARE COMM

|        |                    |    |      |     |
|--------|--------------------|----|------|-----|
| 1 1444 | CLERK STENOGRAPHER | PT | 323- | 388 |
|--------|--------------------|----|------|-----|

TOTAL POSITIONS 1

SECTION 181012 BOARD OF SUPERVISORS  
BUDGET BUREAU

|        |                           |  |       |      |
|--------|---------------------------|--|-------|------|
| 1 1444 | CLERK STENOGRAPHER        |  | 323-  | 388  |
| 1 1446 | SENIOR CLERK STENOGRAPHER |  | 346-  | 414  |
| 3 1826 | ASSOCIATE BUDGET ANALYST  |  | 681-  | 822  |
| 1 1828 | BUDGET ANALYST            |  | 1305- | 1305 |

TOTAL POSITIONS 6

SECTION 181040 BOARD OF SUPERVISORS  
ASSESSMENT APPEALS BOARD



## SEASONAL EMPLOYMENT AS NEEDED.

3 0185 MEMBER, ASSESSMENT APPEALS BOARD  
TOTAL POSITIONS 3

## SECTION 183010 TREASURER

|                 |                                    |      |      |        |
|-----------------|------------------------------------|------|------|--------|
| 3 1404          | CLERK                              |      | 309- | 370    |
| 1 1450          | PRINCIPAL CLERK STENOGRAPHER       |      | 379- | 453    |
| 1 1654          | PRINCIPAL ACCOUNTANT               | Z    | 596- | 721    |
| 1 1656          | HEAD ACCOUNTANT                    | Z    | 721- | 870    |
| 2 4240          | INHERITANCE TAX EXAMINER           | 1*   | 400- | 480    |
| 2 4242          | SENIOR INHERITANCE TAX EXAMINER    | 1*   | 469- | 565    |
| 1 4244          | PRINCIPAL INHERITANCE TAX EXAMINER | 1* Z | 552- | 664    |
| 1 4312          | BOND AND COUPON SUPERVISOR         | 1*   | 438- | 526    |
| 3 4321          | CASHIER II                         |      | 334- | 400    |
| 3 4322          | CASHIER III                        |      | 409- | 491    |
| 1 4330          | INVESTMENT SPECIALIST              |      | 647- | 781    |
| 1 4384          | CHIEF ASSISTANT TREASURER          | Z    | 792- | 956    |
| 1 4390          | TREASURER                          | Z    |      | Y30993 |
| TOTAL POSITIONS |                                    | 21   |      |        |

SECTION 185010 JUVENILE COURT  
PROBATION OFFICE

|        |                                    |       |      |     |
|--------|------------------------------------|-------|------|-----|
| 1 8408 | GENERAL CLERK STENOGRAPHER         |       | 331- | 396 |
| 6 8512 | GENERAL CLERK TYPIST               |       | 323- | 388 |
| 1 1222 | SENIOR PAYROLL AND PERSONNEL CLERK |       | 379- | 453 |
| 2 1402 | JUNIOR CLERK                       |       | 259- | 309 |
| 3 1424 | CLERK TYPIST                       |       | 309- | 370 |
| 1 1424 | CLERK TYPIST                       | *NEW* | 309- | 370 |
| 1 1424 | CLERK TYPIST                       |       | 309- | 370 |
| 9 1426 | SENIOR CLERK TYPIST                |       | 338- | 406 |
| 1 1426 | SENIOR CLERK TYPIST                | *NEW* | 338- | 406 |
| 6 1430 | TRANSCRIBER TYPIST                 |       | 323- | 388 |
| 1 1432 | SENIOR TRANSCRIBER TYPIST          |       | 338- | 406 |
| 5 1444 | CLERK STENOGRAPHER                 |       | 323- | 388 |
| 2 1446 | SENIOR CLERK STENOGRAPHER          |       | 346- | 414 |
| 1 1452 | STENOGRAPHIC SECRETARY             |       | 396- | 475 |
| 1 1458 | LEGAL STENOGRAPHER                 |       | 362- | 434 |
| 1 1630 | ACCOUNT CLERK                      |       | 316- | 379 |
| 1 1632 | SENIOR ACCOUNT CLERK               |       | 362- | 434 |
| 3 1650 | ACCOUNTANT                         |       | 412- | 496 |
| 1 1652 | SENIOR ACCOUNTANT                  |       | 496- | 596 |
| 2 1708 | SENIOR TELEPHONE OPERATOR          |       | 323- | 388 |
| 1 1806 | SENIOR STATISTICIAN                |       | 583- | 704 |
| 1 1924 | MATERIALS AND SUPPLIES SUPERVISOR  |       | 396- | 475 |

NO. CLASS  
ENPS NO.

CLASS TITLE

COMPENSATION  
SCHEDULES

|    |      |                                                         |   |      |      |
|----|------|---------------------------------------------------------|---|------|------|
| 1  | 1934 | STOREKEEPER                                             | * | 409- | 491  |
| 5  | 2714 | JANITOR                                                 |   | 306- | 367  |
| 1  | 4306 | COLLECTIONS CLERK                                       |   | 316- | 379  |
| 1  | 8320 | COUNSELOR, JUVENILE HALL                                |   | 412- | 496  |
| 1  | 8336 | BUSINESS MANAGER, JUVENILE COURT                        | Z | 721- | 870  |
| 11 | 8414 | SUPERVISING PROBATION OFFICER,<br>JUVENILE COURT        |   | 611- | 738  |
| 3  | 8415 | SENIOR SUPERVISING PROBATION OFFICER,<br>JUVENILE COURT | Z | 641- | 773  |
| 1  | 8416 | ASSISTANT CHIEF PROBATION OFFICER,<br>JUVENILE COURT    | Z | 704- | 850  |
| 1  | 8418 | CHIEF PROBATION OFFICER, JUVENILE COURT                 | Z | 979- | 1185 |
| 61 | 8440 | PROBATION OFFICER                                       |   | 508- | 611  |
| 27 | 8442 | SENIOR PROBATION OFFICER                                |   | 557- | 671  |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION

TOTAL POSITIONS 164

SECTION 185039 JUVENILE COURT  
PROBATION OFFICE  
GARDENERS

|                 |      |          |  |      |     |
|-----------------|------|----------|--|------|-----|
| 1               | 3416 | GARDENER |  | 442- | 537 |
| TOTAL POSITIONS |      | 1        |  |      |     |

SECTION 186010 JUVENILE COURT  
JUVENILE HALL

|    |      |                           |    |      |     |
|----|------|---------------------------|----|------|-----|
| 2  | 1424 | CLERK TYPIST              |    | 309- | 370 |
| 1  | 1446 | SENIOR CLERK STENOGRAPHER |    | 346- | 414 |
| 4  | 2604 | FOOD SERVICE WORKER       |    | 274- | 328 |
| 4  | 2654 | COOK                      |    | 393- | 471 |
| 1  | 2656 | CHEF                      |    | 482- | 580 |
| 1  | 2716 | JANITOR SUB-FOREMAN       |    | 335- | 402 |
| 2  | 2736 | PORTER                    |    | 293- | 351 |
| 2  | 2760 | LAUNDRY WORKER            |    | 302- | 362 |
| 1  | 2772 | SEAMSTRESS                |    | 299- | 359 |
| 1  | 2780 | LAUNDRY SUPERVISOR        |    | 370- | 444 |
| 13 | 8316 | ASSISTANT COUNSELOR       |    | 325- | 390 |
| 3  | 8316 | ASSISTANT COUNSELOR       |    | 325- | 390 |
| 6  | 8317 | COTTAGE PARENT            |    | 325- | 390 |
| 10 | 8318 | COUNSELOR II              |    | 442- | 531 |
| 48 | 8320 | COUNSELOR, JUVENILE HALL  |    | 412- | 496 |
| 1  | 8320 | COUNSELOR, JUVENILE HALL  | PT | 412- | 496 |



| NO. CLASS<br>EMPS NO. | CLASS TITLE                          | COMPENSATION<br>SCHEDULES |
|-----------------------|--------------------------------------|---------------------------|
| 8 8322                | SENIOR COUNSELOR, JUVENILE HALL      | 485- 583                  |
| 3 8324                | SUPERVISING COUNSELOR, JUVENILE HALL | Z 557- 671                |
| 1 8340                | ASSISTANT DIRECTOR, JUVENILE HALL    | Z 583- 704                |
| 1 8342                | DIRECTOR, JUVENILE HALL              | Z 704- 850                |
| TOTAL POSITIONS 113   |                                      |                           |

SECTION 186030 JUVENILE COURT  
JUVENILE HALL  
WAGES

|                   |                                                                                |          |
|-------------------|--------------------------------------------------------------------------------|----------|
| 1 7120            | BUILDINGS AND GROUNDS MAINTENANCE<br>SUPERINTENDENT<br>(EFF. 8/1/74) 10.953HR. | H 10.350 |
| 4 7334            | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR.                                  | H 7.200  |
| 1 7335            | SENIOR STATIONARY ENGINEER<br>(EFF. 8/1/74) 8.5725HR.                          | H 8.100  |
| TOTAL POSITIONS 6 |                                                                                |          |

SECTION 187010 JUVENILE COURT  
LOG CABIN RANCH SCHOOL

|                    |                                       |          |
|--------------------|---------------------------------------|----------|
| 1 1424             | CLERK TYPIST                          | 309- 370 |
| 2 2654             | COOK                                  | 393- 471 |
| 1 3460             | AGRICULTURAL INSTRUCTOR               | 432- 519 |
| 8 8321             | COUNSELOR, BOYS RANCH SCHOOL          | 432- 519 |
| 1 8323             | SENIOR COUNSELOR, BOYS RANCH SCHOOL   | 508- 611 |
| 2 8326             | ASSISTANT DIRECTOR, BOYS RANCH SCHOOL | 583- 704 |
| 1 8330             | DIRECTOR, BOYS RANCH SCHOOL           | 641- 773 |
| 1 8442             | SENIOR PROBATION OFFICER              | 557- 671 |
| TOTAL POSITIONS 17 |                                       |          |

SECTION 187030 JUVENILE COURT  
LOG CABIN RANCH SCHOOL  
WAGES

|                   |                                                                            |         |
|-------------------|----------------------------------------------------------------------------|---------|
| 1 7203            | BUILDINGS AND GROUNDS MAINTENANCE<br>SUPERVISOR<br>(EFF. 8/1/74) 8.5725HR. | H 8.100 |
| 1 7334            | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR.                              | H 7.200 |
| TOTAL POSITIONS 2 |                                                                            |         |



| CLASS<br>EMPS NO. | CLASS TITLE | COMPENSATION<br>SCHEDULES |
|-------------------|-------------|---------------------------|
|-------------------|-------------|---------------------------|

SECTION 188010 JUVENILE COURT  
HIDDEN VALLEY RANCH SCHOOL

|                 |                                       |          |
|-----------------|---------------------------------------|----------|
| 1 1424          | CLERK TYPIST                          | 309- 370 |
| 2 2654          | COOK                                  | 393- 471 |
| 1 2656          | CHEF                                  | 482- 580 |
| 11 8321         | COUNSELOR, BOYS RANCH SCHOOL          | 432- 519 |
| 2 8323          | SENIOR COUNSELOR, BOYS RANCH SCHOOL   | 508- 611 |
| 1 8326          | ASSISTANT DIRECTOR, BOYS RANCH SCHOOL | 583- 704 |
| 1 8330          | DIRECTOR, BOYS RANCH SCHOOL           | 641- 773 |
| 1 8442          | SENIOR PROBATION OFFICER              | 557- 671 |
| TOTAL POSITIONS |                                       | 20       |

SECTION 188030 JUVENILE COURT  
HIDDEN VALLEY RANCH SCHOOL  
WAGES

|                 |                                               |         |
|-----------------|-----------------------------------------------|---------|
| 1 7334          | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR. | H 7.200 |
| TOTAL POSITIONS |                                               | 1       |

SECTION 211010 COUNTY AGRICULTURAL DEPARTMENT

|                 |                                                                        |             |
|-----------------|------------------------------------------------------------------------|-------------|
| 1 1446          | SENIOR CLERK STENOGRAPHER                                              | 346- 414    |
| 6 3450          | AGRICULTURAL INSPECTOR                                                 | 436- 524    |
| 1 3456          | COUNTY AGRICULTURAL COMMISSIONER AND<br>SEALER OF WEIGHTS AND MEASURES | 2 870- 1052 |
| TOTAL POSITIONS |                                                                        | 8           |

SECTION 213010 CALIFORNIA ACADEMY OF SCIENCES

|                 |                             |          |
|-----------------|-----------------------------|----------|
| 1 2702          | JANITRESS                   | 306- 367 |
| 6 2714          | JANITOR                     | 306- 367 |
| 1 2716          | JANITOR SUB-FOREMAN         | 335- 402 |
| 3 3506          | AQUARIST                    | 390- 467 |
| 1 3508          | SENIOR AQUARIST             | 422- 508 |
| 1 3512          | AQUARIUM EXHIBIT PREPARATOR | 451- 544 |
| 1 3516          | AQUATIC COLLECTOR           | 485- 583 |
| 2 8226          | MUSEUM GUARD                | 357- 428 |
| TOTAL POSITIONS |                             | 16       |

SECTION 213030 CALIFORNIA ACADEMY OF SCIENCES

| CLASS NO.   | WAGES | CLASS TITLE                                        | COMPENSATION SCHEDULES |
|-------------|-------|----------------------------------------------------|------------------------|
| 7120        |       | BUILDINGS AND GROUNDS MAINTENANCE SUPERINTENDENT   | H 10.350               |
| 7334        |       | STATIONARY ENGINEER (EFF. 8/1/74) 7.62 HR.         | 6.030H 7.200           |
| 7335        |       | SENIOR STATIONARY ENGINEER (EFF. 8/1/74) 8.5725HR. | H 8.100                |
| POSITIONS 8 |       |                                                    |                        |

|              |                                 |    |
|--------------|---------------------------------|----|
| 002          | ASSOCIATE DIRECTOR FOR AQUARIUM |    |
| 004          | ASSISTANT SUPERINTENDENT        |    |
| 006          | SENIOR AQUATIC BIOLOGIST        |    |
| 008          | AQUATIC BIOLOGIST I             |    |
| 009          | AQUATIC BIOLOGIST II            |    |
| 010          | CURATOR OF EXHIBITS             |    |
| 014          | ASSOCIATE CURATOR OF EXHIBITS   |    |
| 016          | ASSISTANT CURATOR OF EXHIBITS   |    |
| 018          | SENIOR ASSISTANT, EXHIBITS      |    |
| 020          | ASSISTANT, EXHIBITS             |    |
| 022          | STUDENT SECTION SUPERVISOR      |    |
| 024P         | DIRECTOR OF ACADEMY             | PT |
| 026P         | ASSOCIATE DIRECTOR              | PT |
| 028P         | BUSINESS MANAGER                | PT |
| 030P         | CURATOR OF FISHES               | PT |
| 032P         | REFERENCE LIBRARIAN             | PT |
| 034          | ICHTHYOLOGICAL SECRETARY        |    |
| POSITIONS 20 |                                 |    |

#### ION 221010 CHIEF ADMINISTRATIVE OFFICER

|              |                                                         |     |            |
|--------------|---------------------------------------------------------|-----|------------|
| 1180         | EXECUTIVE ASSISTANT TO THE CHIEF ADMINISTRATIVE OFFICER | Z   | 1027- 1243 |
| 1182         | CHIEF ADMINISTRATIVE OFFICER                            | Z   | 1543- 1871 |
| 1446         | SENIOR CLERK STENOGRAPHER                               |     | 346- 414   |
| 1450         | PRINCIPAL CLERK STENOGRAPHER                            |     | 379- 453   |
| 1452         | STENOGRAPHIC SECRETARY                                  |     | 396- 475   |
| 1825         | MANAGEMENT ANALYST                                      | Z   | 704- 850   |
| 1827         | ASSISTANT MANAGEMENT ANALYST                            | J,Z | 589- 710   |
| 1827         | ASSISTANT ADMINISTRATIVE ANALYST                        |     |            |
| 1829         | OPERATIONS ANALYST                                      | Z   | 508- 611   |
| POSITIONS 14 |                                                         |     |            |

#### ION 221012 CHIEF ADMINISTRATIVE OFFICER



| NO.             | CLASS | CLASS TITLE                             | COMPENSATION SCHEDULES |
|-----------------|-------|-----------------------------------------|------------------------|
| EMPS            | NO.   | EMPLOYEE RELATIONS DIVISION             |                        |
| 1               | 1246  | PRINCIPAL PERSONNEL ANALYST             | Z 721- 670             |
| 1               | 1282  | DIRECTOR, EMPLOYEE RELATIONS DIVISION I | Z 1078- 1304           |
| 2               | 1446  | SENIOR CLERK STENOGRAPHER               | 346- 414               |
| TOTAL POSITIONS |       | 4                                       |                        |

SECTION 221013 CHIEF ADMINISTRATIVE OFFICER  
FEE AND OTHER COMPENSATION  
MUNICIPAL EMPLOYEE RELATIONS  
PANEL (NEW)

TOTAL POSITIONS

SECTION 223010 CORONER

|                 |      |                                        |               |
|-----------------|------|----------------------------------------|---------------|
| 1               | 1426 | SENIOR CLERK TYPIST                    | 338- 406      |
| 3               | 1440 | MEDICAL TRANSCRIBER TYPIST             | 346- 414      |
| 1               | 1464 | MEDICAL CLERK STENOGRAPHER             | 362- 434      |
| 2               | 2230 | PHYSICIAN SPECIALIST                   | PT 1003- 1214 |
| 2               | 2232 | SENIOR PHYSICIAN SPECIALIST            | PT 1052- 1273 |
| 1               | 2420 | HISTOLOGY TECHNICIAN                   | 422- 508      |
| 1               | 2444 | CLINICAL LABORATORY TECHNOLOGIST *NEW* | 463- 557      |
| 1               | 2456 | ASSISTANT TOXICOLOGIST                 | 591- 714      |
| 1               | 2458 | TOXICOLOGIST                           | PT 956- 1158  |
| 3               | 2522 | SENIOR MORGUE ATTENDANT                | 408- 489      |
| 1               | 2522 | SENIOR MORGUE ATTENDANT                | PT 408- 489   |
| 1               | 2524 | CORONER'S ESTATE INVESTIGATOR          | 1* 386- 463   |
| 10              | 2580 | CORONERS INVESTIGATOR                  | 485- 583      |
| 1               | 2581 | ADMINISTRATIVE CORONER                 | 773- 934      |
| 1               | 2584 | CHEIF MEDICAL EXAMINER-CORONER         | Z 1273- 1543  |
| 1               | 8138 | COURT REPORTER                         | PT 491- 591   |
| TOTAL POSITIONS |      | 31                                     |               |

SECTION 225010 COUNTY CLERK

|    |      |                        |             |
|----|------|------------------------|-------------|
| 31 | 8152 | COURT ROOM CLERK       | 519- 625    |
| 12 | 8160 | LAW CLERK              | 519- 625    |
| 6  | 8164 | SENIOR LAW CLERK       | 570- 688    |
| 1  | 1136 | ASSISTANT COUNTY CLERK | Z 710- 858  |
| 1  | 1142 | COUNTY CLERK           | Z 943- 1141 |
| 7  | 1404 | CLERK                  | 309- 370    |
| 2  | 1406 | SENIOR CLERK           | 346- 414    |



| NO. CLASS<br>MPS NO. | CLASS TITLE                | COMPENSATION<br>SCHEDULES |
|----------------------|----------------------------|---------------------------|
| 3 1424               | CLERK TYPIST               | 309- 370                  |
| 4 1426               | SENIOR CLERK TYPIST        | 338- 406                  |
| 1 1630               | ACCOUNT CLERK              | 316- 379                  |
| 1 4320               | CASHIER I                  | 309- 370                  |
| 1 4322               | CASHIER III                | 409- 491                  |
| 5 8106               | LEGAL PROCESS CLERK        | 306- 367                  |
| 4 8108               | SENIOR LEGAL PROCESS CLERK | 306- 367.90               |
| 3 8112               | ASSISTANT COURT CLERK      | 432- 519                  |
| TOTAL POSITIONS 82   |                            |                           |

#### SECTION 227010 DIRECTOR OF FINANCE AND RECORDS

|                                                                                  |                                 |                |
|----------------------------------------------------------------------------------|---------------------------------|----------------|
| 1 1140                                                                           | DIRECTOR OF FINANCE AND RECORDS | Z** 1018- 1232 |
| 1 1450                                                                           | PRINCIPAL CLERK STENOGRAPHER    | 379- 453       |
| ** SALARY ADJUSTED PER SECTION IV(H), SALARY STANDARDIZATION ORDINANCE, 1973-74. |                                 |                |
| TOTAL POSITIONS 2                                                                |                                 |                |

#### SECTION 231010 ELECTRICITY GENERAL DIVISION

|         |                                                                  |              |
|---------|------------------------------------------------------------------|--------------|
| 1 1150  | GENERAL MANAGER, DEPARTMENT OF ELECTRICITY                       | Z 956- 1158  |
| 2 1424  | CLERK TYPIST                                                     | 309- 370     |
| 1 1446  | SENIOR CLERK STENOGRAPHER                                        | 346- 414     |
| 1 1452  | STENOGRAPHIC SECRETARY                                           | 396- 475     |
| 1 1630  | ACCOUNT CLERK                                                    | 316- 379     |
| 1 1650  | ACCOUNTANT                                                       | 412- 496     |
| 1 1652  | SENIOR ACCOUNTANT                                                | 496- 596     |
| 4 1708  | SENIOR TELEPHONE OPERATOR                                        | 323- 388     |
| 1 2714  | JANITOR                                                          | 306- 367     |
| 1 5246  | RADIO ENGINEER                                                   | Z 792- 956   |
| 1 5352  | ELECTRICAL ENGINEERING ASSISTANT II                              | 442- 531     |
| 1 7123  | MACHINE SHOP AND PARKING METER SUPERINTENDENT                    | Z** 738- 891 |
| 1 7129  | ASSISTANT ELECTRICAL MAINTENANCE AND CONSTRUCTION SUPERINTENDENT | Z 773- 934   |
| 1 7131  | ELECTRICAL MAINTENANCE AND CONSTRUCTION SUPERINTENDENT           | Z 850- 1027  |
| 1 7243  | PARKING METER REPAIRMAN FOREMAN                                  | 463- 557     |
| 18 7444 | PARKING METER REPAIRMAN                                          | 1* 412- 496  |
| 1 7444  | PARKING METER REPAIRMAN                                          | K 412- 496   |
| 9 8234  | FIRE ALARM DISPATCHER                                            | 496- 596     |

| NO. CLASS<br>EMPS NO.                                                                | CLASS TITLE                 | COMPENSATION<br>SCHEDULES |
|--------------------------------------------------------------------------------------|-----------------------------|---------------------------|
| 1 8236                                                                               | CHIEF FIRE ALARM DISPATCHER | 583- 704                  |
| ** SALARY ADJUSTED PER SECTION VII(H), SALARY<br>STANDARDIZATION ORDINANCE, 1972-73. |                             |                           |
| TOTAL POSITIONS                                                                      | 48                          |                           |

|                 |                                        |                |
|-----------------|----------------------------------------|----------------|
| SECTION 231030  | ELECTRICITY<br>PLANT DIVISION<br>WAGES |                |
| 1 7215          | GENERAL LABORER FOREMAN                | 6.035H 6.835   |
| 2 7238          | ELECTRICIAN FOREMAN                    | H 11.250       |
| 1 7257          | COMMUNICATIONS LINEMAN FOREMAN         | H 11.250       |
| 1 7258          | MAINTENANCE MACHINIST FOREMAN          | H 9.970        |
| 1 7273          | COMMUNICATIONS LINEMAN GENERAL FOREMAN | H 12.500       |
| 1 7276          | ELECTRICIAN GENERAL FOREMAN            | H 12.500       |
| 3 7308          | CABLE SPLICER                          | H 11.250       |
| 11 7332         | MAINTENANCE MACHINIST                  | H 9.220        |
| 13 7338         | LINEMAN                                | H 10.000       |
| 14 7345         | ELECTRICIAN                            | H 10.000       |
| 3 7346          | PAINTER                                | H 9.670        |
| 1 7346          | PAINTER                                | *F*            |
| 10 7367         | RADIO TECHNICIAN                       | W302.500       |
| 2 7368          | SENIOR RADIO TECHNICIAN                | W315.500       |
| 5 7514          | GENERAL LABORER                        | V 5.535H 6.335 |
| TOTAL POSITIONS | 69                                     |                |

|                 |                        |          |
|-----------------|------------------------|----------|
| SECTION 241010  | FARMERS MARKET         |          |
| 1 1426          | SENIOR CLERK TYPIST    | 338- 406 |
| 1 2714          | JANITOR                | 306- 367 |
| 1 3480          | FARMERS MARKET MANAGER | 446- 536 |
| TOTAL POSITIONS | 3                      |          |

|                 |                 |  |
|-----------------|-----------------|--|
| 3 0820          | RELATIONS PANEL |  |
| TOTAL POSITIONS | 3               |  |

|                |                                                                 |             |
|----------------|-----------------------------------------------------------------|-------------|
| SECTION 243010 | PUBLIC ADMINISTRATOR<br>PUBLIC GUARDIAN<br>PUBLIC ADMINISTRATOR |             |
| 1 1126         | PUBLIC ADMINISTRATOR                                            | Z 891- 1078 |
| 2 1131         | ASSISTANT BUREAU CHIEF,                                         | Z 611- 738  |



| NO. CLASS<br>EMPS NO. | CLASS TITLE                           | COMPENSATION<br>SCHEDULES |
|-----------------------|---------------------------------------|---------------------------|
| 3 1424                | FINANCE AND RECORDS<br>CLERK TYPIST   | 309- 370                  |
| 1 1426                | SENIOR CLERK TYPIST                   | 338- 406                  |
| 1 1444                | CLERK STENOGRAPHER                    | 323- 388                  |
| 1 1446                | SENIOR CLERK STENOGRAPHER             | PT 346- 414               |
| 4 1458                | LEGAL STENOGRAPHER                    | 362- 434                  |
| 2 1460                | SENIOR LEGAL STENOGRAPHER             | 406- 487                  |
| 2 1640                | SENIOR ACCOUNTING MACHINE OPERATOR    | 396- 475                  |
| 2 1650                | ACCOUNTANT                            | 412- 496                  |
| 1 1652                | SENIOR ACCOUNTANT                     | 496- 596                  |
| 1 2910                | SOCIAL WORKER                         | 432- 519                  |
| 2 4230                | ESTATE INVESTIGATOR                   | 438- 526                  |
| 1 4234                | ESTATE TAX SECRETARY                  | 396- 475                  |
| 3 8178                | SENIOR ATTORNEY, CIVIL AND CRIMINAL   | Z 810- 979                |
| 1 8186                | ATTORNEY FOR THE PUBLIC ADMINISTRATOR | Z 891- 1078               |
| TOTAL POSITIONS 28    |                                       |                           |

#### SECTION 245010 REAL ESTATE

|                   |                                |              |
|-------------------|--------------------------------|--------------|
| 1 1446            | SENIOR CLERK STENOGRAPHER      | 346- 414     |
| 1 4110            | RENTAL PROPERTY SUPERVISOR     | Z 611- 738   |
| 1 4140            | RIGHT-OF-WAY AGENT             | 688- 830     |
| 1 4144            | ASSISTANT DIRECTOR OF PROPERTY | Z 850- 1027  |
| 1 4150            | DIRECTOR OF PROPERTY           | Z 1078- 1304 |
| TOTAL POSITIONS 5 |                                |              |

#### SECTION 245080 REAL ESTATE INTERDEPARTMENTAL SALARIES

THE FOLLOWING POSITIONS ARE IN INTERDEPARTMENTAL SERVICE. THE EMPLOYMENTS ARE NOT ESTABLISHED AS CONTINUING POSITIONS BUT -AS NEEDED- WHEN SERVICES ARE REQUIRED AND FUNDS PROVIDED.

|        |                                |             |
|--------|--------------------------------|-------------|
| 4 1424 | CLERK TYPIST                   | 309- 370    |
| 2 1444 | CLERK STENOGRAPHER             | 323- 388    |
| 1 1446 | SENIOR CLERK STENOGRAPHER      | 346- 414    |
| 1 1650 | ACCOUNTANT                     | 412- 496    |
| 8 4140 | RIGHT-OF-WAY AGENT             | 688- 830    |
| 6 4142 | SENIOR RIGHT-OF-WAY AGENT      | Z 755- 912  |
| 6 4160 | REAL PROPERTY LOAN OFFICER     | 1* 611- 738 |
| 1 5362 | CIVIL ENGINEERING ASSISTANT II | 442- 531    |

REAL ESTATE AND IMPROVEMENT APPRAISERS AT RATES FIXED BY SPECIAL APPROPRIATION.

TOTAL POSITIONS 29



NO. CLASS  
EMPS NO.

CLASS TITLE

COMPENSATION  
SCHEDULES

SECTION 247010 REAL ESTATE  
AUDITORIUM AND BROOKS HALL

|                 |      |                                         |   |      |      |
|-----------------|------|-----------------------------------------|---|------|------|
| 1               | 1446 | SENIOR CLERK STENOGRAPHER               |   | 346- | 414  |
| 1               | 4130 | CONVENTION FACILITIES ASSISTANT MANAGER |   | 617- | 745  |
| 1               | 4132 | CONVENTION FACILITIES MANAGER           | Z | 830- | 1003 |
| TOTAL POSITIONS |      |                                         |   |      | 3    |

SECTION 247011 REAL ESTATE

|                 |      |                     |  |      |     |
|-----------------|------|---------------------|--|------|-----|
| 10              | 2714 | JANITOR             |  | 306- | 367 |
| 2               | 2716 | JANITOR SUB-FOREMAN |  | 335- | 402 |
| TOTAL POSITIONS |      |                     |  |      | 12  |

SECTION 251010 RECORDER

|                 |      |                                                |    |      |     |
|-----------------|------|------------------------------------------------|----|------|-----|
| 1               | 8222 | GENERAL CLERK                                  |    | 316- | 379 |
| 1               | 1131 | ASSISTANT BUREAU CHIEF,<br>FINANCE AND RECORDS | Z  | 611- | 738 |
| 4               | 1404 | CLERK                                          |    | 309- | 370 |
| 1               | 1404 | CLERK                                          | PT | 309- | 370 |
| 5               | 1406 | SENIOR CLERK                                   |    | 346- | 414 |
| 2               | 1408 | PRINCIPAL CLERK                                |    | 418- | 503 |
| 4               | 1424 | CLERK TYPIST                                   |    | 309- | 370 |
| 2               | 1426 | SENIOR CLERK TYPIST                            |    | 338- | 406 |
| 2               | 1750 | PHOTOSTAT OPERATOR                             |    | 379- | 453 |
| TOTAL POSITIONS |      |                                                |    |      | 22  |

SECTION 253010 RECORDS CENTER

|                 |      |                 |  |      |     |
|-----------------|------|-----------------|--|------|-----|
| 2               | 1404 | CLERK           |  | 309- | 370 |
| 1               | 1408 | PRINCIPAL CLERK |  | 418- | 503 |
| TOTAL POSITIONS |      |                 |  |      | 3   |

SECTION 255010 REGISTRAR OF VOTERS

|   |      |                                  |   |      |      |
|---|------|----------------------------------|---|------|------|
| 1 | 1128 | REGISTRAR OF VOTERS-RECORDER     | Z | 943- | 1141 |
| 1 | 1130 | CHIEF DEPUTY REGISTRAR OF VOTERS | Z | 631- | 762  |
| 1 | 1220 | PAYROLL CLERK                    |   | 346- | 414  |
| 3 | 1404 | CLERK                            |   | 309- | 370  |

| NO. CLASS<br>EMPS NO. | CLASS TITLE                         | COMPENSATION<br>SCHEDULES |
|-----------------------|-------------------------------------|---------------------------|
| 2 1406                | SENIOR CLERK                        | 346- 414                  |
| 1 1406                | SENIOR CLERK                        | F 346- 414                |
| 2 1408                | PRINCIPAL CLERK                     | 418- 503                  |
| 1 1414                | ELECTION SUPERVISOR                 | 583- 704                  |
| 1 1424                | CLERK TYPIST                        | *NEW* 309- 370            |
| 1 1426                | SENIOR CLERK TYPIST                 | 338- 406                  |
| 1 1632                | SENIOR ACCOUNT CLERK                | 362- 434                  |
| 1 1842                | MANAGEMENT ASSISTANT                | 485- 583                  |
| 1 7201                | VOTING MACHINE ASSISTANT SUPERVISOR | 496- 596                  |
| 1 7206                | VOTING MACHINE SUPERVISOR           | 583- 704                  |
| 3 7464                | VOTING MACHINE SERVICEMAN           | 442- 531                  |
| TOTAL POSITIONS 21    |                                     |                           |

SECTION 261010 TAX COLLECTOR  
GENERAL OFFICE

|                    |                                      |             |
|--------------------|--------------------------------------|-------------|
| 1 8102             | TELLER                               | 338- 406    |
| 4 1404             | CLERK                                | 309- 370    |
| 2 1406             | SENIOR CLERK                         | 346- 414    |
| 1 1410             | CHIEF CLERK                          | 491- 591    |
| 2 1424             | CLERK TYPIST                         | 309- 370    |
| 1 1444             | CLERK STENOGRAPHER                   | 323- 388    |
| 1 1446             | SENIOR STENOGRAPHER                  | 346- 414    |
| 1 1450             | PRINCIPAL CLERK STENOGRAPH           | 379- 453    |
| 6 1630             | ACCOUNT CLERK                        | 316- 379    |
| 2 1650             | ACCOUNTANT                           | 412- 496    |
| 1 1652             | SENIOR ACCOUNTANT                    | 496- 596    |
| 3 4320             | CASHIER I                            | 309- 370    |
| 15 4324            | PARKING METER COLLECTOR              | 331- 396    |
| 1 4326             | PARKING METER COLLECTIONS SUPERVISOR | 370- 444    |
| 1 4328             | CHIEF, PARKING METER COLLECTIONS     | 451- 544    |
| 1 4336             | LICENSE BUREAU ASSISTANT SUPERVISOR  | 396- 475    |
| 1 4338             | LICENSE BUREAU SUPERVISOR            | Z 557- 671  |
| 1 4372             | CASHIER, TAX COLLECTOR'S OFFICE      | 480- 578    |
| 1 4373             | DEPUTY TAX ADMINISTRATOR             | Z 891- 1078 |
| 1 4374             | TAX ADMINISTRATOR                    | Z 979- 1185 |
| TOTAL POSITIONS 47 |                                      |             |

SECTION 261011 TAX COLLECTOR  
BUREAU OF DELINQUENT REVENUE

|        |                     |          |
|--------|---------------------|----------|
| 1 1426 | SENIOR CLERK TYPIST | 338- 406 |
| 2 1444 | CLERK STENOGRAPHER  | 323- 388 |



| NO.             | CLASS |                                         | COMPENSATION |
|-----------------|-------|-----------------------------------------|--------------|
| EMPS            | NO.   | CLASS TITLE                             | SCHEDULES    |
| 2               | 1458  | LEGAL STENOGRAPHER                      | 362- 434     |
| 1               | 1630  | ACCOUNT CLERK                           | 316- 379     |
| 3               | 4306  | COLLECTIONS CLERK                       | 316- 379     |
| 2               | 4308  | SENIOR COLLECTIONS CLERK                | 346- 414     |
| 5               | 4334  | INVESTIGATOR, TAX COLLECTOR             | 469- 565     |
| 4               | 4335  | SENIOR INVESTIGATOR, TAX COLLECTOR      | 514- 620     |
| 1               | 4346  | DELINQUENT REVENUE ASSISTANT SUPERVISOR | 428- 514     |
| 1               | 4348  | DELINQUENT REVENUE SUPERVISOR           | Z 565- 681   |
| 1               | 8190  | ATTORNEY, TAX COLLECTOR                 | Z 792- 956   |
| TOTAL POSITIONS |       | 23                                      |              |

SECTION 261012 TAX COLLECTOR  
BUSINESS TAX

|                                                          |      |                                       |              |
|----------------------------------------------------------|------|---------------------------------------|--------------|
| 1                                                        | A102 | ASSISTANT TAX COLLECTOR               |              |
| 1                                                        | 1402 | JUNIOR CLERK                          | 259- 309     |
| 2                                                        | 1408 | PRINCIPAL CLERK                       | 418- 503     |
| 4                                                        | 1424 | CLERK TYPIST                          | 309- 370     |
| 2                                                        | 1424 | CLERK TYPIST                          | *F* 309- 370 |
| 2                                                        | 1446 | SENIOR CLERK STENOGRAPHER             | 346- 414     |
| 8                                                        | 1630 | ACCOUNT CLERK                         | 316- 379     |
| 3                                                        | 1632 | SENIOR ACCOUNT CLERK                  | 362- 434     |
| 1                                                        | 1634 | PRINCIPAL ACCOUNT CLERK               | 409- 491     |
| 1                                                        | 1844 | SENIOR MANAGEMENT ASSISTANT           | 557- 671     |
| 13                                                       | 4220 | PERSONAL PROPERTY AUDITOR             | 496- 596     |
| 6                                                        | 4222 | SENIOR PERSONAL PROPERTY AUDITOR      | 596- 721     |
| 5                                                        | 4224 | PRINCIPAL PERSONAL PROPERTY AUDITOR   | 721- 870     |
| 1                                                        | 4226 | CHIEF PERSONAL PROPERTY AUDITOR       | 850- 1027    |
| 4                                                        | 4320 | TELLER                                | 309- 370     |
| 4                                                        | 4334 | INVESTIGATOR, TAX COLLECTOR           | 469- 565     |
| 2                                                        | 4335 | SENIOR INVESTIGATOR, TAX COLLECTOR    | 514- 620     |
| 2                                                        | 4337 | PRINCIPAL INVESTIGATOR, TAX COLLECTOR | 539- 650     |
| 1                                                        | 4340 | CHIEF INVESTIGATOR, TAX COLLECTOR     | 605- 731     |
| 1                                                        | 4370 | ASSISTANT CASHIER, TAX COLLECTOR      | 370- 444     |
| * SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION. |      |                                       |              |
| TOTAL POSITIONS                                          |      | 64                                    |              |

SECTION 263010 TAX COLLECTOR  
HOTEL TAX DIVISION

|                 |      |                           |          |
|-----------------|------|---------------------------|----------|
| 1               | 1424 | CLERK TYPIST              | 309- 370 |
| 1               | 4220 | PERSONAL PROPERTY AUDITOR | 496- 596 |
| TOTAL POSITIONS |      | 2                         |          |



| NO. CLASS<br>MPS NO. | CLASS TITLE | COMPENSATION<br>SCHEDULES |
|----------------------|-------------|---------------------------|
|----------------------|-------------|---------------------------|

# SECTION 265010 WEIGHTS AND MEASURES

|                 |                                          |          |
|-----------------|------------------------------------------|----------|
| 1 1424          | CLERK TYPIST                             | 309- 370 |
| 6 6220          | INSPECTOR OF WEIGHTS AND MEASURES        | 436- 524 |
| 1 6222          | SENIOR INSPECTOR OF WEIGHTS AND MEASURES | 489- 589 |
| TOTAL POSITIONS |                                          | 8        |

# SECTION 311010A PURCHASING MAIN OFFICE AND GENERAL ADMINISTRATIVE

|                 |                        |              |
|-----------------|------------------------|--------------|
| 1 1162          | PURCHASER OF SUPPLIES  | Z 1174- 1421 |
| 1 1452          | STENOGRAPHIC SECRETARY | 396- 475     |
| TOTAL POSITIONS |                        | 2            |

# SECTION 311010B PURCHASING MAIN OFFICE AND GENERAL ACCOUNT AND PERSONNEL

|                 |                                    |            |
|-----------------|------------------------------------|------------|
| 1 1220          | PAYROLL CLERK                      | 346- 414   |
| 1 1222          | SENIOR PAYROLL AND PERSONNEL CLERK | 379- 453   |
| 7 1404          | CLERK                              | 309- 370   |
| 2 1406          | SENIOR CLERK                       | 346- 414   |
| 1 1408          | PRINCIPAL CLERK                    | 418- 503   |
| 1 1410          | CHIEF CLERK                        | Z 491- 591 |
| 5 1424          | CLERK TYPIST                       | 309- 370   |
| 7 1426          | SENIOR CLERK TYPIST                | 338- 406   |
| 2 1652          | SENIOR ACCOUNTANT                  | 496- 596   |
| 1 1934          | STOREKEEPER                        | 409- 491   |
| TOTAL POSITIONS |                                    | 28         |

# SECTION 311010C PURCHASING MAIN OFFICE AND GENERAL BUYING

|        |                                               |            |
|--------|-----------------------------------------------|------------|
| 1 1160 | ASSISTANT DIRECTOR OF PURCHASING AND SERVICES | Z 822- 994 |
| 1 1948 | CODING SUPERVISOR, PURCHASING DEPARTMENT      | 552- 664   |
| 1 1950 | ASSISTANT PURCHASER                           | 418- 503   |
| 5 1952 | PURCHASER                                     | 565- 681   |
| 2 1954 | PURCHASER, PRINTING                           | 565- 681   |
| 2 1956 | SENIOR PURCHASER                              | Z 650- 785 |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 12

SECTION 3110100 PURCHASING  
MAIN OFFICE AND GENERAL STORES  
AND EQUIPMENT

|         |                                           |   |      |     |
|---------|-------------------------------------------|---|------|-----|
| 1 1426  | SENIOR CLERK TYPIST                       |   | 338- | 406 |
| 1 1446  | SENIOR CLERK STENOGRAPHER                 |   | 346- | 414 |
| 2 1920  | INVENTORY CLERK                           |   | 341- | 409 |
| 9 1932  | ASSISTANT STOREKEEPER                     |   | 362- | 434 |
| 20 1934 | STOREKEEPER                               |   | 409- | 491 |
| 1 1934  | STOREKEEPER                               | F | 409- | 491 |
| 12 1936 | SENIOR STOREKEEPER                        |   | 458- | 552 |
| 1 1938  | STORES AND EQUIPMENT ASSISTANT SUPERVISOR |   | 526- | 634 |
| 1 1940  | STORES AND EQUIPMENT SUPERVISOR           | Z | 620- | 748 |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 48

SECTION 311010E PURCHASING  
MAIN OFFICE AND GENERAL SHOPS  
AND REPRODUCTION

|        |                                    |   |      |      |
|--------|------------------------------------|---|------|------|
| 1 1778 | BLUEPRINT AND REPRODUCTION MANAGER | Z | 526- | 634  |
| 1 7150 | CITY SHOPS GENERAL SUPERINTENDENT  | Z | 891- | 1078 |

TOTAL POSITIONS 2

SECTION 311030A PURCHASING  
MAIN OFFICE AND GENERAL  
WAGES

|         |                                                             |   |          |
|---------|-------------------------------------------------------------|---|----------|
| 1 7382  | AUTOMOTIVE MECHANIC SUB-FOREMAN<br>(EFF. 6/1/75) 385.66 WK. |   | W374.660 |
| 11 7410 | AUTOMOTIVE SERVICEMAN                                       | H | 5.255    |
| 1 7412  | AUTOMOTIVE SERVICEMAN SUB-FOREMAN                           | H | 5.780    |

TOTAL POSITIONS 13

SECTION 311030B PURCHASING  
MAIN OFFICE AND GENERAL  
POLICE

|        |                                                 |   |          |
|--------|-------------------------------------------------|---|----------|
| 1 7381 | AUTOMOTIVE MECHANIC<br>(EFF. 6/1/75) 350.60 WK. |   | W340.600 |
| 3 7410 | AUTOMOTIVE SERVICEMAN                           | H | 5.255    |



## TOTAL POSITIONS

SECTION 311080 PURCHASING  
MAIN OFFICE AND GENERAL  
INTERDEPARTMENTAL SALARIES

|                   |      |                  |       |      |     |
|-------------------|------|------------------|-------|------|-----|
| 1                 | 1424 | CLERK TYPIST     |       | 309- | 370 |
| 3                 | 1952 | PURCHASER        |       | 565- | 681 |
| 1                 | 1952 | PURCHASER        | *NEW* | 565- | 681 |
| 1                 | 1956 | SENIOR PURCHASER | Z     | 650- | 785 |
| TOTAL POSITIONS 5 |      |                  |       |      |     |

SECTION 312080 PURCHASING - CENTRAL SHOPS  
INTERDEPARTMENTAL SERVICE

|                                                                                      |      |                                     |    |      |     |
|--------------------------------------------------------------------------------------|------|-------------------------------------|----|------|-----|
| 1                                                                                    | 1424 | CLERK TYPIST                        |    | 309- | 370 |
| 1                                                                                    | 1630 | ACCOUNT CLERK                       |    | 316- | 379 |
| 1                                                                                    | 1632 | SENIOR ACCOUNT CLERK                |    | 362- | 434 |
| 1                                                                                    | 7277 | CITY SHOPS ASSISTANT SUPERINTENDENT | ** | 777- | 938 |
| 1                                                                                    | 7387 | UPHOLSTERER                         |    | 536- | 647 |
| 4                                                                                    | 7389 | METALSMITH                          |    | 598- | 598 |
| ** SALARY ADJUSTED PER SECTION VII(H), SALARY<br>STANDARDIZATION ORDINANCE, 1972-73. |      |                                     |    |      |     |
| TOTAL POSITIONS 9                                                                    |      |                                     |    |      |     |

SECTION 312090 PURCHASING - CENTRAL SHOPS  
INTERDEPARTMENTAL WAGES

|    |      |                                                                 |           |          |         |
|----|------|-----------------------------------------------------------------|-----------|----------|---------|
| 1  | 0    | 1                                                               | CHAUFFEUR | 411-     | 494     |
| 1  | 7249 | AUTOMOTIVE MECHANIC FOREMAN<br>(EFF. 6/1/75) 403.19 WK.         |           | 319.660W | 39.169  |
| 3  | 7254 | AUTOMOTIVE MACHINIST FOREMAN<br>(EFF. 6/1/75) 391.16 WK. 408.94 |           | 380.160W | 397.440 |
| 1  | 7258 | MAINTENANCE MACHINIST FOREMAN                                   |           | H        | 9.970   |
| 3  | 7306 | AUTOMOTIVE BODY AND FENDER WORKER<br>(EFF. 6/1/75) 355.60 WK.   |           | W        | 345.600 |
| 4  | 7309 | CAR AND AUTO PAINTER                                            |           | H        | 8.240   |
| 25 | 7313 | AUTOMOTIVE MACHINIST<br>(EFF. 6/1/75) 355.60 WK.                |           | W        | 345.600 |
| 2  | 7315 | AUTOMOTIVE MACHINIST SUB-FOREMAN<br>(EFF. 6/1/75) 391.16 WK.    |           | W        | 380.160 |
| 9  | 7332 | MAINTENANCE MACHINIST                                           |           | H        | 9.220   |
| 2  | 7358 | PATTERN MAKER<br>(EFF. 6/1/75) 9.45 HR.                         |           | H        | 8.750   |
| 10 | 7381 | AUTOMOTIVE MECHANIC                                             |           | W        | 340.600 |



| NO. CLASS<br>NPS NO. | CLASS TITLE | COMPENSATION<br>SCHEDULES. |
|----------------------|-------------|----------------------------|
|----------------------|-------------|----------------------------|

(EFF. 6/1/75) 350.60 WK

|                 |                       |         |
|-----------------|-----------------------|---------|
| 13 7410         | AUTOMOTIVE SERVICEMAN | H 5.255 |
| TOTAL POSITIONS | 74                    |         |

SECTION 313080 PURCHASING - REPRODUCTION  
INTERDEPARTMENTAL SALARIES

|                 |                                      |        |     |
|-----------------|--------------------------------------|--------|-----|
| 1 1632          | SENIOR ACCOUNT CLERK                 | 362-   | 434 |
| 2 1740          | BLUEPRINTING MACHINE OPERATOR        | 379-   | 453 |
| 1 1742          | SENIOR BLUEPRINTING MACHINE OPERATOR | 409-   | 491 |
| 1 1760          | OFFSET MACHINE OPERATOR              | 409-   | 491 |
| 1 1762          | SENIOR OFFSET MACHINE OPERATOR       | 438-   | 526 |
| 1 1763          | REPRODUCTION FOREMAN                 | 458-   | 552 |
| 1 1770          | PHOTOGRAPHER                         | Q 428- | 514 |
| 1 1772          | PHOTO-LITHOGRAPHER                   | 438-   | 526 |
| TOTAL POSITIONS | 9                                    |        |     |

SECTION 411010 DEPARTMENT OF PUBLIC WORKS  
ACCOUNTS

|                 |                                          |        |      |
|-----------------|------------------------------------------|--------|------|
| 1 1424          | CLERK TYPIST                             | 309-   | 370  |
| 1 1444          | CLERK STENOGRAPHER                       | 323-   | 388  |
| 1 1630          | ACCOUNT CLERK                            | 316-   | 379  |
| 3 1650          | ACCOUNTANT                               | 412-   | 496  |
| 2 1652          | SENIOR ACCOUNTANT                        | 496-   | 596  |
| 1 1654          | PRINCIPAL ACCOUNTANT                     | Z 596- | 721  |
| 1 1658          | CHIEF ACCOUNTANT                         | Z 850- | 1027 |
| 1 1926          | SENIOR MATERIALS AND SUPPLIES SUPERVISOR | 448-   | 539  |
| TOTAL POSITIONS | 11                                       |        |      |

SECTION 411080 DEPARTMENT OF PUBLIC WORKS  
ACCOUNTS  
INTERDEPARTMENTAL SALARIES

|                 |                      |        |     |
|-----------------|----------------------|--------|-----|
| 1 1630          | ACCOUNT CLERK        | 316-   | 379 |
| 2 1632          | SENIOR ACCOUNT CLERK | 362-   | 434 |
| 2 1650          | ACCOUNTANT           | 412-   | 496 |
| 1 1652          | SENIOR ACCOUNTANT    | 496-   | 596 |
| 1 1654          | PRINCIPAL ACCOUNTANT | Z 596- | 721 |
| TOTAL POSITIONS | 7                    |        |     |

SECTION 411090 DEPARTMENT OF PUBLIC WORKS -

NO. CLASS

MPS NO.

CLASS TITLE

COMPENSATION

SCHEDULES

ACCOUNTS SUMMER YOUTH PROGRAM  
INTERDEPARTMENTAL WAGES

TO BE FUNDED FROM NON-TAX SUPPORTED FUNDS

TOTAL POSITIONS

SECTION 413010 DEPARTMENT OF PUBLIC WORKS  
ARCHITECTURE

|   |      |                             |   |       |      |
|---|------|-----------------------------|---|-------|------|
| 1 | 8222 | GENERAL CLERK               |   | 316-  | 379  |
| 1 | 1402 | JUNIOR CLERK                |   | 259-  | 309  |
| 2 | 1424 | CLERK TYPIST                |   | 309-  | 370  |
| 1 | 1444 | CLERK STENOGRAPHER          |   | 323-  | 388  |
| 1 | 1842 | MANAGEMENT ASSISTANT        |   | 485-  | 583  |
| 1 | 5120 | ARCHITECTURAL ADMINISTRATOR | Z | 641-  | 773  |
| 1 | 5122 | ASSISTANT CITY ARCHITECT    | Z | 912-  | 1104 |
| 1 | 5124 | CITY ARCHITECT              | Z | 1052- | 1243 |
| 1 | 5270 | SENIOR ARCHITECT            | Z | 773-  | 934  |

TOTAL POSITIONS 10

SECTION 413080 DEPARTMENT OF PUBLIC WORKS  
ARCHITECTURE  
INTERDEPARTMENTAL SALARIES

|   |      |                               |     |      |      |
|---|------|-------------------------------|-----|------|------|
| 1 | 8512 | GENERAL CLERK TYPIST          |     | 323- | 388  |
| 3 | 1424 | CLERK TYPIST                  |     | 309- | 370  |
| 1 | 1444 | CLERK STENOGRAPHER            |     | 323- | 388  |
| 1 | 1446 | SENIOR CLERK STENOGRAPHER     |     | 346- | 414  |
| 1 | 5120 | ARCHITECTURAL ADMINISTRATOR   | Z   | 641- | 773  |
| 2 | 5260 | ARCHITECTURAL ASSISTANT I     |     | 442- | 531  |
| 5 | 5261 | ARCHITECTURAL ASSISTANT II    |     | 496- | 596  |
| 4 | 5265 | ARCHITECTURAL ASSOCIATE I     | Z   | 611- | 738  |
| 2 | 5266 | ARCHITECTURAL ASSOCIATE II    | Z   | 641- | 773  |
| 6 | 5268 | ARCHITECT                     | Z   | 704- | 850  |
| 1 | 5270 | SENIOR ARCHITECT              | Z   | 773- | 934  |
| 2 | 5270 | SENIOR ARCHITECT              | **Z | 773- | 934  |
| 2 | 5273 | PRINCIPAL ARCHITECT           | Z   | 830- | 1003 |
| 1 | 5360 | CIVIL ENGINEERING ASSISTANT I |     | 348- | 416  |
| 9 | 6331 | BUILDING INSPECTOR            | Z   | 721- | 870  |
| 2 | 6334 | CHIEF BUILDING INSPECTOR      | Z   | 773- | 934  |

\*\* SALARY ADJUSTED PER SECTION VII(H), SALARY  
STANDARDIZATION ORDINANCE, 1972-73.

TOTAL POSITIONS 43

SECTION 415010 DEPARTMENT OF PUBLIC WORKS

54



| NO. CLASS<br>EMPS NO. | CLASS TITLE                                     | COMPENSATION<br>SCHEDULES |
|-----------------------|-------------------------------------------------|---------------------------|
| BUILDING INSPECTION   |                                                 |                           |
| 1 A101                | BUILDING CODE ANALYST                           |                           |
| 1 A101                | PROPERTY CONSERVATION                           | *NEW*                     |
| 1 A102                | INSPECTION, ADMINISTRATION                      | *NEW*                     |
| 1 A103                | AND PROPERTY CONSERVATION                       | *NEW*                     |
| 1 B516                | SENIOR CLERK TYPIST                             | 379- 453                  |
| 1408                  | PRINCIPAL CLERK                                 | 418- 503                  |
| 6 1424                | CLERK TYPIST                                    | 309- 370                  |
| 1 1426                | SENIOR CLERK TYPIST                             | 338- 406                  |
| 2 1426                | SENIOR CLERK TYPIST                             | *NEW* 338- 406            |
| 2 1444                | CLERK STENOGRAPHER                              | 323- 388                  |
| 1 1444                | CLERK STENOGRAPHER                              | F 323- 388                |
| 4 1446                | SENIOR CLERK STENOGRAPHER                       | 346- 414                  |
| 2 1446                | SENIOR CLERK STENOGRAPHER                       | *NEW* 346- 414            |
| 1 1864                | ANALYST                                         | *NEW* 596- 721            |
| 1 5182                | BUILDING INSPECTION                             | *NEW* 1185- 1436          |
| 1 5183                | BUILDING INSPECTION ASSISTANT<br>SUPERINTENDENT | Z 1003- 1214              |
| 1 5184                | BUILDING INSPECTION SUPERINTENDENT              | Z 1114- 1349              |
| 1 5206                | ASSOCIATE CIVIL ENGINEER                        | Z 688- 830                |
| 5 5208                | CIVIL ENGINEER                                  | Z 792- 956                |
| 1 5208                | CIVIL ENGINEER                                  | 792- 956                  |
| 1 5210                | SENIOR CIVIL ENGINEER                           | Z 891- 1078               |
| 1 5214                | BUILDING PLANS ENGINEER                         | Z 870- 1052               |
| 2 5218                | STRUCTURAL ENGINEER                             | Z 870- 1052               |
| 1 6236                | BOILER INSPECTOR                                | 792- 956                  |
| 1 6238                | SENIOR BOILER INSPECTOR                         | 830- 1003                 |
| 7 6242                | PLUMBING INSPECTOR                              | Z 792- 956                |
| 2 6242                | PLUMBING INSPECTOR                              | *NEW* 792- 956            |
| 1 6244                | CHIEF PLUMBING INSPECTOR                        | Z 870- 1052               |
| 14 6248               | ELECTRICAL INSPECTOR                            | Z 721- 870                |
| 2 6248                | ELECTRICAL INSPECTOR                            | FZ 721- 870               |
| 1 6250                | CHIEF ELECTRICAL INSPECTOR                      | Z 810- 979                |
| 1 6252                | LINE INSPECTOR                                  | 721- 870                  |
| 2 6262                | PLAN CHECKER - ARCHITECTURAL                    | Z 641- 773                |
| 2 6266                | SENIOR PLAN CHECKER                             | Z 738- 891                |
| 12 6270               | RESIDENTIAL ENVIRONMENT INSPECTOR               | 1* 552- 664               |
| 1 6272                | SENIOR RESIDENTIAL ENVIRONMENT INSPECTOR        | 1* F 605- 731             |
| 1 6274                | CHIEF RESIDENTIAL ENVIRONMENT INSPECTOR         | Z 671- 810                |
| 1B 6331               | BUILDING INSPECTOR                              | Z 721- 870                |
| 2 6331                | BUILDING INSPECTOR                              | *F* 721- 870              |
| 1 6334                | CHIEF BUILDING INSPECTOR                        | Z 773- 934                |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 108

SECTION 415015 DEPARTMENT OF PUBLIC WORKS



| CLASS NO. | CLASS TITLE           | COMPENSATION SCHEDULES |
|-----------|-----------------------|------------------------|
|           | PROPERTY CONSERVATION |                        |

|      |                                       |             |
|------|---------------------------------------|-------------|
| 1444 | CLERK STENOGRAPHER                    | 323- 388/   |
| 1446 | SENIOR CLERK STENOGRAPHER             | 346- 414    |
| 5286 | CHIEF, PROPERTY CONSERVATION DIVISION | Z 830- 1003 |
| 6242 | PLUMBING INSPECTOR                    | Z 792- 956  |
| 6248 | ELECTRICAL INSPECTOR                  | Z 721- 870  |
| 6270 | RESIDENTIAL ENVIRONMENT INSPECTOR     | 1* 552- 664 |
| 6331 | BUILDING INSPECTOR                    | Z 721- 870  |
| 6334 | CHIEF BUILDING INSPECTOR              | Z 773- 934  |

\* SUBJECT TO CLASSIFICATION BY THE CIVIL SERVICE COMMISSION.

POSITIONS 21 ✓

ION 415018 DEPARTMENT OF PUBLIC WORKS  
REHABILITATION ASSISTANCE  
PROGRAM

L POSITIONS

ION 415040 DEPARTMENT OF PUBLIC WORKS  
BUILDING INSPECTION

|      |                                  |
|------|----------------------------------|
| 0777 | MEMBER, BOARD OF EXAMINERS       |
| 0777 | MEMBER ABATEMENT APPEALS BOARD   |
| 0777 | HAZARD SURVEY ADVISORY COMMITTEE |

L POSITIONS 26

ION 417010 DEPARTMENT OF PUBLIC WORKS  
BUILDING REPAIR

|        |                                                                     |             |
|--------|---------------------------------------------------------------------|-------------|
| 1 1406 | SENIOR CLERK                                                        | 346- 414    |
| 1 1842 | MANAGEMENT ASSISTANT                                                | 485- 583    |
| 3 2702 | JANITRESS                                                           | 306- 367    |
| 6 2714 | JANITOR                                                             | 306- 367    |
| 5 2714 | JANITOR                                                             | F 306- 367  |
| 7 2716 | JANITOR SUB-FOREMAN                                                 | 335- 402    |
| 3 2718 | JANITOR FOREMAN                                                     | 367- 440    |
| 1 2720 | JANITORIAL SERVICES SUPERVISOR                                      | 482- 580    |
| 2 5102 | PUBLIC BUILDINGS MAINTENANCE AND<br>REPAIR ASSISTANT SUPERINTENDENT | Z 830- 1003 |
| 1 5104 | PUBLIC BUILDINGS MAINTENANCE AND<br>REPAIR SUPERINTENDENT           | Z 912- 1104 |
| 1 5256 | MECHANICAL ENGINEER                                                 | Z 792- 956  |

| NO. CLASS<br>EMPS NO. | CLASS TITLE                    |   | COMPENSATION<br>SCHEDULES |
|-----------------------|--------------------------------|---|---------------------------|
| 1 5266                | ARCHITECTURAL ASSOCIATE II     | Z | 641- 773                  |
| 1 7426                | ELEVATOR OPERATOR              |   | 295- 354                  |
| 2 7524                | INSTITUTION UTILITY MAN        |   | 352- 422                  |
| 1 7524                | INSTITUTION UTILITY MAN        | F | 352- 422                  |
| 2 8202                | WATCHMAN                       |   | 309- 370                  |
| 2 8202                | WATCHMAN                       | K | 309- 370                  |
| 5 8207                | BUILDING AND GROUNDS PATROLMAN |   | 362- 434                  |
| TOTAL POSITIONS 115   |                                |   |                           |

SECTION 417030 DEPARTMENT OF PUBLIC WORKS  
BUILDING REPAIR  
WAGES - BUILDING MAINTENANCE

|         |                                                                                |   |              |
|---------|--------------------------------------------------------------------------------|---|--------------|
| 1 0 54  | SUPERVISOR, BUILDINGS AND GROUNDS                                              |   |              |
| 6 7120  | BUILDINGS AND GROUNDS MAINTENANCE<br>SUPERINTENDENT<br>(EFF. 8/1/74) 10.953 HR |   | H 10.350     |
| 1 7233  | GLAZIER FOREMAN                                                                |   | H 10.040     |
| 1 7236  | LOCKSMITH FOREMAN<br>(EFF. 11/1/74) 11.00 HR                                   |   | H 10.750     |
| 1 7242  | PAINTER FOREMAN<br>(\$4.835 - 14.505 PER DAY ADDITIONAL)                       |   | H 9.670      |
| 1 7311  | CEMENT MASON                                                                   | H | 7.390H 7.640 |
| 1 7326  | GLAZIER                                                                        |   | H 9.135      |
| 39 7334 | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR                                   |   | H 7.200      |
| 5 7335  | SENIOR STATIONARY ENGINEER<br>(EFF. 8/1/74) 8.5725 HR                          |   | H 8.100      |
| 10 7344 | CARPENTER<br>(EFF. 11/1/74) 10.00 HR                                           | V | 8.250H 9.750 |
| 9 7345  | ELECTRICIAN                                                                    |   | H 10.000     |
| 14 7346 | PAINTER                                                                        |   | H 9.670      |
| 11 7347 | PLUMBER<br>(EFF. 10/1/74) 11.14 HR                                             |   | H 10.730     |
| 7 7348  | STEAMFITTER<br>(EFF. 10/1/74) 11.14 HR                                         |   | H 10.730     |
| 1 7349  | STEAMFITTER SUB-FOREMAN<br>(EFF. 10/1/74) 11.71 HR                             | * | H 11.300     |
| 1 7355  | TRUCK DRIVER                                                                   | V | 6.795H 7.475 |
| 1 7376  | SHEET METAL WORKER                                                             |   | H 9.620      |
| 6 7392  | WINDOW CLEANER                                                                 |   | H 5.800      |
| 1 7452  | SHADE MAN                                                                      |   | H 5.085      |
| 1 7514  | GENERAL LABORER                                                                | V | 5.535H 6.335 |

\* RATE INCREASES TO \$10.10H, SUBJECT TO WAGE BOARD APPROVAL



TOTAL POSITIONS 118

SECTION 417031 DEPARTMENT OF PUBLIC WORKS  
BUILDING REPAIR  
WAGES - SUPERVISORY

|        |                                    |   |          |
|--------|------------------------------------|---|----------|
| 1 7211 | CEMENT FINISHER GENERAL FOREMAN    | M | H 8.868  |
| 1 7239 | PLUMBER GENERAL FOREMAN            |   | H 12.160 |
|        | (EFF. 10/1/74) 12.57 HR            |   |          |
| 7247   | SHEET METAL WORKER GENERAL FOREMAN |   | H 11.540 |
| 7248   | STEAMFITTER GENERAL FOREMAN        |   | H 12.160 |
|        | (EFF. 10/1/74) 12.57 HR            |   |          |
| 272    | CARPENTER GENERAL FOREMAN          |   | H 12.900 |
|        | (EFF. 11/1/74) 13.20 HR            |   |          |
| 1 7276 | ELECTRICIAN GENERAL FOREMAN        |   | H 12.500 |
| 1 7278 | PAINTER GENERAL FOREMAN            |   | H 12.090 |

\*HOLIDAY: PLUS ONE CENT PER HOUR INCREASE HOLIDAY PAYMENT OVER  
HOLIDAY RATE ESTABLISHED IN SALARY STANDARDIZATION ORDINANCE.

TOTAL POSITIONS 7

SECTION 417032 DEPARTMENT OF PUBLIC WORKS  
BUILDING REPAIR  
WAGES - TRAFFIC PAINTING

|         |                                      |     |         |
|---------|--------------------------------------|-----|---------|
| 3 7242  | PAINTER FOREMAN                      |     | H 9.670 |
|         | (\$4.835 - 14.505 PER DAY ADDITIONAL |     |         |
| 17 7346 | PAINTER                              |     | H 9.670 |
| 1 7346  | PAINTER                              | *F* |         |

TOTAL POSITIONS 21

SECTION 417080 DEPARTMENT OF PUBLIC WORKS  
BUILDING REPAIR  
INTERDEPARTMENTAL SALARIES

|         |                     |      |     |
|---------|---------------------|------|-----|
| 1 1426  | SENIOR CLERK TYPIST | 338- | 406 |
| 13 2714 | JANITOR             | 306- | 367 |
| 2 2716  | JANITOR SUB-FOREMAN | 335- | 402 |

TOTAL POSITIONS 16

SECTION 417090 DEPARTMENT OF PUBLIC WORKS  
BUILDING REPAIR  
INTERDEPARTMENTAL WAGES

EMPLOYMENT AS REQUIRED ON MISCELLANEOUS REPAIR OF PUBLIC



BUILDINGS, INCLUDING SCHOOLS, AS PROVIDED IN SECTION 95 OF THE CHARTER. NUMBER OF EMPLOYMENTS IS ENUMERATED WHEREVER THE EMPLOYEE HAS ATTAINED PERMANENT CIVIL SERVICE TENURE IN THIS DEPARTMENT. THE EMPLOYMENTS ARE NOT ESTABLISHED AS CONTINUING POSITIONS, BUT -AS NEEDED- WHEN THE SERVICES ARE REQUIRED AND THE FUNDS ARE PROVIDED.

|         |                                                          |                |
|---------|----------------------------------------------------------|----------------|
| 1 7213  | PLUMBER FOREMAN<br>(EFF. 10/1/74) 12.28 HR               | H 11.870       |
| 2 7226  | CARPENTER FOREMAN<br>(EFF. 11/1/74) 11.00 HR             | H 10.750       |
| 7238    | ELECTRICIAN FOREMAN                                      | H 11.250       |
| 2 7242  | PAINTER FOREMAN<br>(\$4.835 - 14.505 PER DAY ADDITIONAL, | H 9.670        |
| 11 7311 | CEMENT MASON                                             | M 7.390H 7.640 |
| 2 7319  | ELECTRIC MOTOR SHOPMAN                                   | 7.400H 9.280   |
| 8 7326  | GLAZIER                                                  | H 9.135        |
| 2 7334  | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR             | H 7.200        |
| 1 7335  | SENIOR STATIONARY ENGINEER<br>(EFF. 8/1/74) 8.5725 HR    | H 8.100        |
| 9 7342  | LOCKSMITH<br>(EFF. 11/1/74) 10.00 HR                     | H 9.750        |
| 3 7344  | CARPENTER<br>(EFF. 11/1/74) 10.00 HR                     | V 8.250H 9.750 |
| 5 7345  | ELECTRICIAN                                              | H 10.000       |
| 13 7346 | PAINTER                                                  | H 9.670        |
| 14 7347 | PLUMBER<br>(EFF. 10/1/74) 11.14 HR                       | H 10.730       |
| 7 7348  | STEAMFITTER<br>(EFF. 10/1/74) 11.14 HR                   | H 10.730       |
| 1 7361  | PLASTERER<br>(EFF. 10/1/74) 8.62 HR                      | H 8.370        |
| 9 7376  | SHEET METAL WORKER                                       | H 9.620        |
| 1 7378  | TILE SETTER                                              | H 8.050        |

TRUCKS AT RATE ESTABLISHED BY PURCHASING CONTRACT.

TOTAL POSITIONS 113

SECTION 419010 DEPARTMENT OF PUBLIC WORKS  
CENTRAL PERMIT BUREAU

|                    |                                 |        |     |
|--------------------|---------------------------------|--------|-----|
| 2 1408             | PRINCIPAL CLERK                 | 418-   | 503 |
| 4 1424             | CLERK TYPIST                    | 309-   | 370 |
| 3 1426             | SENIOR CLERK TYPIST             | 338-   | 406 |
| 1 1752             | SENIOR PHOTOSTAT OPERATOR (NEW) | 409-   | 491 |
| 1 1844             | SENIOR MANAGEMENT ASSISTANT     | Z 557- | 671 |
| 1 4320             | CASHIER I                       | 309-   | 370 |
| TOTAL POSITIONS 12 |                                 |        |     |

| CLASS NO.                                                                           | CLASS TITLE                                          | COMPENSATION SCHEDULES |
|-------------------------------------------------------------------------------------|------------------------------------------------------|------------------------|
| SECTION 421010 DEPARTMENT OF PUBLIC WORKS<br>ENGINEERING                            |                                                      |                        |
| 1 8222                                                                              | GENERAL CLERK                                        | 316- 379               |
| 1 8408                                                                              | GENERAL CLERK STENOGRAPHER                           | 331- 396               |
| 1 1406                                                                              | SENIOR CLERK                                         | 346- 414               |
| 1 1408                                                                              | PRINCIPAL CLERK                                      | 418- 503               |
| 1 1426                                                                              | SENIOR CLERK TYPIST                                  | 338- 406               |
| 1 1444                                                                              | CLERK STENOGRAPHER                                   | 323- 388               |
| 1 1446                                                                              | SENIOR CLERK STENOGRAPHER                            | 346- 414               |
| 1 1842                                                                              | MANAGEMENT ASSISTANT                                 | 485- 583               |
| 1 2478                                                                              | SENIOR SEWAGE CHEMIST                                | 650- 785               |
| 1 5174                                                                              | ADMINISTRATIVE ENGINEER                              | Z 850- 1027            |
| 1 5182                                                                              | CITY ENGINEER AND DEPUTY DIRECTOR<br>OF PUBLIC WORKS | Z 1185- 1436           |
| 5 5202                                                                              | JUNIOR CIVIL ENGINEER                                | 508- 611               |
| 3 5204                                                                              | ASSISTANT CIVIL ENGINEER                             | 583- 704               |
| 9 5206                                                                              | ASSOCIATE CIVIL ENGINEER                             | Z 688- 830             |
| 1 5206                                                                              | ASSOCIATE CIVIL ENGINEER                             | **Z 688- 830           |
| 1 5208                                                                              | CIVIL ENGINEER                                       | Z 792- 956             |
| 5 5210                                                                              | SENIOR CIVIL ENGINEER                                | Z 891- 1078            |
| 1 5212                                                                              | PRINCIPAL CIVIL ENGINEER                             | Z 1027- 1243           |
| 1 5216                                                                              | CHIEF SURVEYOR                                       | **Z 704- 850           |
| 3 5254                                                                              | ASSOCIATE MECHANICAL ENGINEER                        | Z 688- 830             |
| 1 5258                                                                              | SENIOR MECHANICAL ENGINEER                           | 891- 1078              |
| 1 5274                                                                              | LANDSCAPE ARCHITECT                                  | Z 531- 641             |
| 1 5320                                                                              | ILLUSTRATOR AND ART DESIGNER                         | 455- 549               |
| 1 5360                                                                              | CIVIL ENGINEERING ASSISTANT I                        | 348- 416               |
| 7 5362                                                                              | CIVIL ENGINEERING ASSISTANT II                       | 442- 531               |
| 3 5364                                                                              | CIVIL ENGINEERING ASSOCIATE I                        | 485- 583               |
| 1 6130                                                                              | INDUSTRIAL WASTE INSPECTOR                           | 448- 539               |
| 4 6230                                                                              | STREET INSPECTOR                                     | 448- 539               |
| 2 6231                                                                              | SENIOR STREET INSPECTOR                              | 514- 620               |
| 1 6232                                                                              | STREET INSPECTION SUPERVISOR                         | ** 591- 714            |
| ** SALARY ADJUSTED PER SECTION IV(H), SALARY STANDARDIZATION<br>ORDINANCE, 1973-74. |                                                      |                        |
| TOTAL POSITIONS 62                                                                  |                                                      |                        |

SECTION 421030 DEPARTMENT OF PUBLIC WORKS  
ENGINEERING  
WAGES

6 5310 SURVEYOR'S FIELD ASSISTANT H 7.380



| CLASS NO.          | CLASS TITLE            | COMPENSATION SCHEDULES |
|--------------------|------------------------|------------------------|
| 3 5312             | INSTRUMENT MAN         | H 8.240                |
| 4 5314             | SURVEY PARTY CHIEF     | H 8.900                |
| 5 6318             | CONSTRUCTION INSPECTOR | H 8.900                |
| TOTAL POSITIONS 18 |                        |                        |

SECTION 421080 DEPARTMENT OF PUBLIC WORKS  
ENGINEERING  
INTERDEPARTMENTAL SALARIES

THE FOLLOWING POSITIONS ARE IN INTER-DEPARTMENTAL SERVICE AND PREDICATED ON BOND ISSUES. THE EMPLOYMENTS ARE NOT ESTABLISHED AS CONTINUING POSITIONS, BUT -AS NEEDED-WHEN SERVICES ARE REQUIRED AND FUNDS ARE PROVIDED.

|         |                               |   |       |      |
|---------|-------------------------------|---|-------|------|
| 1 8222  | GENERAL CLERK                 |   | 316-  | 379  |
| 2 8408  | GENERAL CLERK STENOGRAPHER    |   | 331-  | 396  |
| 1 1220  | PAYROLL CLERK                 |   | 346-  | 414  |
| 2 1402  | JUNIOR CLERK                  |   | 259-  | 309  |
| 2 1404  | CLERK                         |   | 309-  | 370  |
| 4 1406  | SENIOR CLERK                  |   | 346-  | 414  |
| 2 1408  | PRINCIPAL CLERK               |   | 418-  | 503  |
| 1 1422  | JUNIOR CLERK TYPIST           |   | 264-  | 316  |
| 7 1424  | CLERK TYPIST                  |   | 309-  | 370  |
| 6 1444  | CLERK STENOGRAPHER            |   | 323-  | 388  |
| 2 1446  | SENIOR CLERK STENOGRAPHER     |   | 346-  | 414  |
| 1 1840  | JUNIOR MANAGEMENT ASSISTANT   |   | 412-  | 496  |
| 3 1842  | MANAGEMENT ASSISTANT          |   | 485-  | 583  |
| 1 5174  | ADMINISTRATIVE ENGINEER       | Z | 850-  | 1027 |
| 32 5202 | JUNIOR CIVIL ENGINEER         |   | 508-  | 611  |
| 40 5204 | ASSISTANT CIVIL ENGINEER      |   | 583-  | 704  |
| 29 5206 | ASSOCIATE CIVIL ENGINEER      | Z | 688-  | 830  |
| 15 5208 | CIVIL ENGINEER                | Z | 792-  | 956  |
| 2 5210  | SENIOR CIVIL ENGINEER         | Z | 891-  | 1078 |
| 1 5212  | PRINCIPAL CIVIL ENGINEER      | Z | 1027- | 1243 |
| 6 5234  | JUNIOR ELECTRICAL ENGINEER    |   | 508-  | 611  |
| 7 5236  | ASSISTANT ELECTRICAL ENGINEER |   | 583-  | 704  |
| 4 5238  | ASSOCIATE ELECTRICAL ENGINEER | Z | 688-  | 830  |
| 2 5240  | ELECTRICAL ENGINEER           | Z | 792-  | 956  |
| 1 5242  | SENIOR ELECTRICAL ENGINEER    | Z | 891-  | 1078 |
| 5 5250  | JUNIOR MECHANICAL ENGINEER    |   | 508-  | 611  |
| 8 5252  | ASSISTANT MECHANICAL ENGINEER |   | 583-  | 704  |
| 7 5254  | ASSOCIATE MECHANICAL ENGINEER | Z | 688-  | 830  |
| 4 5256  | MECHANICAL ENGINEER           | Z | 792-  | 956  |
| 1 5258  | SENIOR MECHANICAL ENGINEER    | Z | 891-  | 1078 |
| 3 5272  | ASSISTANT LANDSCAPE ARCHITECT |   | 485-  | 583  |



| CLASS<br>EMPS NO. | CLASS TITLE                         |     | COMPENSATION<br>SCHEDULES |     |
|-------------------|-------------------------------------|-----|---------------------------|-----|
| 1 5275            | SENIOR LANDSCAPE ARCHITECT          | Z   | 611-                      | 738 |
| 2 5304            | MATERIALS TESTING AIDE              |     | 372-                      | 446 |
| 2 5305            | MATERIALS TESTING TECHNICIAN        |     | 412-                      | 496 |
| 1 5342            | MECHANICAL ENGINEERING ASSISTANT I  |     | 348-                      | 416 |
| 7 5344            | MECHANICAL ENGINEERING ASSISTANT II |     | 442-                      | 531 |
| 1 5346            | MECHANICAL ENGINEERING ASSOCIATE I  |     | 485-                      | 583 |
| 4 5352            | ELECTRICAL ENGINEERING ASSISTANT II |     | 442-                      | 531 |
| 3 5354            | ELECTRICAL ENGINEERING ASSOCIATE I  |     | 485-                      | 583 |
| 3 5360            | CIVIL ENGINEERING ASSISTANT I       |     | 348-                      | 416 |
| 21 5362           | CIVIL ENGINEERING ASSISTANT II      |     | 442-                      | 531 |
| 17 5364           | CIVIL ENGINEERING ASSOCIATE I       |     | 485-                      | 583 |
| 1 5365            | STREET ASSESSMENT COORDINATOR       |     | 557-                      | 671 |
| 3 5366            | ENGINEERING ASSOCIATE II            |     | 508-                      | 611 |
| 1 6309            | MECHANICAL CONSTRUCTION INSPECTOR   |     | 557-                      | 671 |
| TOTAL POSITIONS   |                                     | 269 |                           |     |

SECTION 421090 DEPARTMENT OF PUBLIC WORKS  
ENGINEERING  
INTERDEPARTMENTAL WAGES

|                 |                            |    |   |       |
|-----------------|----------------------------|----|---|-------|
| 5 5310          | SURVEYOR'S FIELD ASSISTANT |    | H | 7.380 |
| 3 5312          | INSTRUMENT MAN             |    | H | 8.240 |
| 2 5314          | SURVEY PARTY CHIEF         |    | H | 8.900 |
| 9 6318          | CONSTRUCTION INSPECTOR     |    | H | 8.900 |
| TOTAL POSITIONS |                            | 19 |   |       |

SECTION 423010 DEPARTMENT OF PUBLIC WORKS  
GENERAL OFFICE

|                 |                                                                   |     |      |            |
|-----------------|-------------------------------------------------------------------|-----|------|------------|
| 1 1402          | JUNIOR CLERK                                                      |     | 259- | 309        |
| 1 1426          | SENIOR CLERK TYPIST                                               |     | 338- | 406        |
| 3 1446          | SENIOR CLERK STENOGRAPHER                                         |     | 346- | 414        |
| 11 1706         | TELEPHONE OPERATOR                                                |     | 309- | 370        |
| 5 1708          | SENIOR TELEPHONE OPERATOR                                         |     | 323- | 388        |
| 1 1710          | CHIEF TELEPHONE OPERATOR                                          |     | 370- | 444        |
| 1 5180          | PLANNING AND CONTROL                                              | P T | PT   | 1042- 1261 |
| 1 5186          | ADMINISTRATIVE                                                    | P T | PT   | 925- 1120  |
| 1 5188          | ASSISTANT DIRECTOR OF PUBLIC WORKS,<br>MAINTENANCE AND OPERATIONS |     | Z    | 1093- 1323 |
| 1 5190          | DIRECTOR OF PUBLIC WORKS                                          |     | Z    | 1401- 1698 |
| 1 5210          | SENIOR CIVIL ENGINEER                                             |     | Z    | 891- 1078  |
| TOTAL POSITIONS |                                                                   | 27  |      |            |

SECTION 423080 DEPARTMENT OF PUBLIC WORKS  
62

| EMPS            | CLASS NO. | CLASS TITLE                | COMPENSATION SCHEDULES |
|-----------------|-----------|----------------------------|------------------------|
|                 |           | GENERAL OFFICE             |                        |
|                 |           | INTERDEPARTMENTAL SALARIES |                        |
| 1               | 1706      | TELEPHONE OPERATOR         | 309- 370               |
| TOTAL POSITIONS |           | 1                          |                        |

SECTION 424010 DEPARTMENT OF PUBLIC WORKS  
PERSONNEL ADMINISTRATION

|                 |      |                                       |             |
|-----------------|------|---------------------------------------|-------------|
| 6               | 1220 | PAYROLL CLERK                         | 346- 414    |
| 1               | 1222 | SENIOR PAYROLL AND PERSONNEL CLERK    | 379- 453    |
| 1               | 1226 | CHIEF PAYROLL AND PERSONNEL CLERK     | 480- 578    |
| 1               | 1272 | SENIOR DEPARTMENTAL PERSONNEL OFFICER | Z 830- 1003 |
| 1               | 1424 | CLERK TYPIST                          | 309- 370    |
| TOTAL POSITIONS |      | 10                                    |             |

SECTION 424080 DEPARTMENT OF PUBLIC WORKS  
PERSONNEL  
INTERDEPARTMENTAL SALARIES

|                 |      |                                       |          |
|-----------------|------|---------------------------------------|----------|
| 1               | B222 | GENERAL CLERK                         | 316- 379 |
| 2               | 1220 | PAYROLL CLERK                         | 346- 414 |
| 1               | 1224 | PRINCIPAL PAYROLL AND PERSONNEL CLERK | 418- 503 |
| 1               | 1404 | CLERK                                 | 309- 370 |
| 1               | 1650 | ACCOUNTANT                            | 412- 496 |
| TOTAL POSITIONS |      | 6                                     |          |

SECTION 425010 DEPARTMENT OF PUBLIC WORKS  
SEWAGE PUMPING STATIONS

|                                                                                   |      |                                             |              |
|-----------------------------------------------------------------------------------|------|---------------------------------------------|--------------|
| 1                                                                                 | 5128 | WASTE WATER PUMPING STATIONS SUPERINTENDENT | **Z 641- 773 |
| ** SALARY ADJUSTED PER SECTION VII(H), SALARY STANDARDIZATION ORDINANCE, 1972-73. |      |                                             |              |
| TOTAL POSITIONS                                                                   |      | 1                                           |              |

SECTION 425030 DEPARTMENT OF PUBLIC WORKS  
SEWAGE PUMPING STATIONS  
WAGES

|    |      |                                                             |         |
|----|------|-------------------------------------------------------------|---------|
| 11 | 7372 | STATIONARY ENGINEER, SEWAGE PLANT<br>(EFF. 8/1/74) 8.382 HR | H 7.920 |
|----|------|-------------------------------------------------------------|---------|



## D. CLASS

PS NO.

CLASS TITLE

COMPENSATION  
SCHEDULES

|                 |      |                                                                    |   |   |       |
|-----------------|------|--------------------------------------------------------------------|---|---|-------|
| 1               | 7372 | STATIONARY ENGINEER, SEWAGE PLANT<br>(EFF. 8/1/74) 8.382 HR        | F | H | 7.920 |
| 5               | 7373 | SENIOR STATIONARY ENGINEER, SEWAGE PLANT<br>(EFF. 8/1/74) 9.429 HR |   | H | 8.910 |
| TOTAL POSITIONS |      | 17                                                                 |   |   |       |

SECTION 427010 DEPARTMENT OF PUBLIC WORKS  
SEWAGE AND WASTE TREATMENT  
PLANTS

|                 |      |                                                  |   |  |           |
|-----------------|------|--------------------------------------------------|---|--|-----------|
| 3               | 1426 | SENIOR CLERK TYPIST                              |   |  | 338- 406  |
| 7               | 2471 | WATER QUALITY CHEMIST                            |   |  | 526- 634  |
| 3               | 2478 | SENIOR SEWAGE TREATMENT CHEMIST                  | Z |  | 650- 785  |
| 2               | 2714 | JANITOR                                          |   |  | 306- 367  |
| 3               | 5130 | SEWAGE TREATMENT PLANT SUPERINTENDENT            | Z |  | 792- 956  |
| 1               | 5134 | SEWAGE TREATMENT PLANT<br>GENERAL SUPERINTENDENT | Z |  | 850- 1027 |
| TOTAL POSITIONS |      | 19                                               |   |  |           |

SECTION 427030 DEPARTMENT OF PUBLIC WORKS  
SEWAGE AND WASTE TREATMENT  
PLANTS WAGES

|                 |      |                                                                    |   |        |       |
|-----------------|------|--------------------------------------------------------------------|---|--------|-------|
| 3               | 7252 | CHIEF STATIONARY ENGINEER, SEWAGE PLANT                            |   | H      | 9.900 |
| 1               | 7333 | JUNIOR STATIONARY ENGINEER<br>(EFF. 8/1/74) 6.096 HR               |   | H      | 5.760 |
| 2               | 7355 | TRUCK DRIVER                                                       | V | 6.795H | 7.475 |
| 51              | 7372 | STATIONARY ENGINEER, SEWAGE PLANT<br>(EFF. 8/1/74) 8.382 HR        |   | H      | 7.920 |
| 18              | 7373 | SENIOR STATIONARY ENGINEER, SEWAGE PLANT<br>(EFF. 8/1/74) 9.429 HR |   | H      | 8.910 |
| 11              | 7514 | GENERAL LABORER                                                    | V | 5.535H | 6.335 |
| TOTAL POSITIONS |      | 86                                                                 |   |        |       |

SECTION 427040 DEPARTMENT OF PUBLIC WORKS  
SEWAGE AND WASTE TREATMENT  
PLANTS

TOTAL POSITIONS

SECTION 427080 DEPARTMENT OF PUBLIC WORKS



| NO. CLASS | CLASS TITLE                                           | COMPENSATION |
|-----------|-------------------------------------------------------|--------------|
| MPS NO.   | WATER POLLUTION CONTROL<br>INTERDEPARTMENTAL SALARIES | SCHEDULES    |

# TOTAL POSITIONS

## SECTION 429010 DEPARTMENT OF PUBLIC WORKS SEWER REPAIR

|                   |                                                     |   |      |      |
|-------------------|-----------------------------------------------------|---|------|------|
| 1 1424            | CLERK TYPIST                                        |   | 309- | 370  |
| 1 5132            | SEWER REPAIR AND SEWAGE TREATMENT<br>SUPERINTENDENT | Z | 979- | 1185 |
| 1 6208            | ASSISTANT SEWER SAFETY INSPECTOR                    |   | 428- | 514  |
| 1 6216            | SEWER SAFETY INSPECTOR                              |   | 514- | 620  |
| 3 7246            | SEWER REPAIR GENERAL FOREMAN                        |   | 792- | 956  |
| 2 7280            | SEWER REPAIR ASSISTANT SUPERINTENDENT               | Z | 830- | 1003 |
| TOTAL POSITIONS 9 |                                                     |   |      |      |

## SECTION 429030 DEPARTMENT OF PUBLIC WORKS SEWER REPAIR WAGES

|         |                                      |     |        |        |
|---------|--------------------------------------|-----|--------|--------|
| 5 7307  | BRICKLAYER<br>(EFF. 1/1/75) 10.07 HR | M   | H      | 9.620  |
| 1 7307  | BRICKLAYER<br>(EFF. 1/1/75) 10.07 HR | F   | H      | 9.620  |
| 1 7328  | OPERATING ENGINEER, UNIVERSAL        | V   | 6.930H | 9.130  |
| 15 7355 | TRUCK DRIVER                         | V   | 6.795H | 7.475  |
| 12 7422 | CRIBBER                              |     | H      | 5.785  |
| 11 7423 | CRIBBER SUB-FOREMAN                  |     | H      | 6.285  |
| 9 7428  | HOD CARRIER                          | M   | H      | 7.850  |
| 1 7428  | HOD CARRIER<br>(EFF. 1/1/75) 8.20 HR | F   | H      | 7.850  |
| 6 7448  | SEWER CLEANER                        |     | D      | 50.280 |
| 11 7449 | SEWER SERVICEMAN                     |     | D      | 61.590 |
| 26 7514 | GENERAL LABORER                      | V   | 5.535H | 6.335  |
| 2 7514  | GENERAL LABORER                      | *F* |        |        |

TRUCKS AS NEEDED AT RATES ESTABLISHED BY PURCHASING CONTRACT.

TOTAL POSITIONS 100

## SECTION 429091 DEPARTMENT OF PUBLIC WORKS SEWER REPAIR TEARING UP STREETS - SIDE SEWER

|        |         |   |   |       |
|--------|---------|---|---|-------|
| 7 7422 | CRIBBER | Q | H | 5.785 |
|--------|---------|---|---|-------|



| NO. CLASS<br>EMPS NO.                                                           | CLASS TITLE         | COMPENSATION<br>SCHEDULES |         |
|---------------------------------------------------------------------------------|---------------------|---------------------------|---------|
| 5 7423                                                                          | CRIBBER SUB-FOREMAN | Q                         | H 6.285 |
| NOT INCLUDED IN BUDGET ESTIMATES AS COMPENSATION IS PAID BY<br>PROPERTY OWNERS. |                     |                           |         |
| TOTAL POSITIONS                                                                 | 12                  |                           |         |

SECTION 431010 DEPARTMENT OF PUBLIC WORKS  
STREET CLEANING

|          |                                                          |     |           |
|----------|----------------------------------------------------------|-----|-----------|
| 1 1424   | CLERK TYPIST                                             |     | 309- 370  |
| 10 3410  | ASSISTANT GARDENER                                       |     | 387- 465  |
| 1 5170   | STREET CLEANING AND PLANTING<br>SUPERINTENDENT           | Z   | 870- 1052 |
| 1 5173   | STREET CLEANING AND PLANTING<br>ASSISTANT SUPERINTENDENT | Z   | 688- 830  |
| 6 7281   | STREET CLEANING GENERAL FOREMAN                          |     | 655- 792  |
| 145 7530 | STREET CLEANER                                           |     | 363- 440  |
| 2 7530   | STREET CLEANER                                           | *F* |           |

TRUCKS AS NEEDED AT RATES ESTABLISHED BY PURCHASING CONTRACT.

TOTAL POSITIONS 166

SECTION 431030 DEPARTMENT OF PUBLIC WORKS  
STREET CLEANING  
WAGES

|                 |                         |   |              |
|-----------------|-------------------------|---|--------------|
| 12 7215         | GENERAL LABORER FOREMAN |   | 6.035H 6.835 |
| 2 7215          | GENERAL LABORER FOREMAN | K | 6.035H 6.835 |
| 56 7355         | TRUCK DRIVER            | V | 6.795H 7.475 |
| 72 7514         | GENERAL LABORER         | V | 5.535H 6.335 |
| TOTAL POSITIONS | 142                     |   |              |

SECTION 431039 DEPARTMENT OF PUBLIC WORKS  
STREET CLEANING  
GARDENERS

|                 |                         |  |          |
|-----------------|-------------------------|--|----------|
| 4 3416          | GARDENER                |  | 442- 537 |
| 1 3418          | GARDENER SUB-FOREMAN    |  | 509- 619 |
| 1 3422          | PARK SECTION SUPERVISOR |  | 529- 643 |
| TOTAL POSITIONS | 6                       |  |          |

SECTION 511010 DEPARTMENT OF PUBLIC HEALTH  
CENTRAL OFFICE

| NO.  | CLASS | CLASS TITLE | COMPENSATION |
|------|-------|-------------|--------------|
| EMPS | NO.   | ACCOUNTING  | SCHEDULES    |

-A- RATE FOR GENERAL-DUTY NURSING. REGULAR PSYCHIATRIC ASSIGNMENTS, 2 1/2% PER MONTH ADDITIONAL. COMMUNICABLE DISEASES, \$20.00 PER MONTH ADDITIONAL.

|   |      |                                |                |
|---|------|--------------------------------|----------------|
| 2 | 1220 | PAYROLL CLERK                  | 346- 414       |
| 1 | 1424 | CLERK TYPIST                   | 309- 370       |
| 3 | 1630 | ACCOUNT CLERK                  | 316- 379       |
| 1 | 1632 | SENIOR ACCOUNT CLERK           | 362- 434       |
| 2 | 1650 | ACCOUNTANT                     | 412- 496       |
| 3 | 1654 | PRINCIPAL ACCOUNTANT           | Z 596- 721     |
| 1 | 1656 | HEAD ACCOUNTANT                | Z 721- 870     |
| 1 | 1658 | CHIEF ACCOUNTANT               | **Z 850- 1027  |
| 1 | 1880 | CHIEF OF SYSTEMS (EFF. 1-1-75) | 1* Z 870- 1052 |
| 1 | 4320 | CASHIER I                      | 309- 370       |

\*\* SALARY ADJUSTED PER SECTION VII(H), SALARY STANDARDIZATION ORDINANCE, 1972-73.

TOTAL POSITIONS 16

SECTION 513010 DEPARTMENT OF PUBLIC HEALTH  
CENTRAL OFFICE  
ADMINISTRATION

|   |      |                                                           |              |
|---|------|-----------------------------------------------------------|--------------|
| 1 | A104 | BUILDING MANAGER                                          |              |
| 1 | B412 | SENIOR CLERK STENOGRAPHER                                 | 379- 453     |
| 1 | 1166 | DIRECTOR OF PUBLIC HEALTH                                 | Z 1401- 1698 |
| 2 | 1202 | PERSONNEL CLERK                                           | 341- 409     |
| 1 | 1224 | PRINCIPAL PAYROLL AND PERSONNEL CLERK                     | 418- 503     |
| 1 | 1272 | SENIOR DEPARTMENTAL PERSONNEL OFFICER (EFF. 1-1-75)       | FZ 830- 1003 |
| 1 | 1402 | JUNIOR CLERK                                              | 259- 309     |
| 1 | 1404 | CLERK                                                     | 309- 370     |
| 2 | 1424 | CLERK TYPIST                                              | 309- 370     |
| 1 | 1424 | CLERK TYPIST                                              | PT 309- 370  |
| 1 | 1426 | SENIOR CLERK TYPIST                                       | 338- 406     |
| 2 | 1444 | CLERK STENOGRAPHER                                        | 323- 388     |
| 3 | 1446 | SENIOR CLERK STENOGRAPHER                                 | 346- 414     |
| 1 | 1452 | STENOGRAPHIC SECRETARY                                    | 396- 475     |
| 1 | 1452 | STENOGRAPHIC SECRETARY                                    | *F* 396- 475 |
| 2 | 1844 | SENIOR MANAGEMENT ASSISTANT                               | Z 557- 671   |
| 1 | 1924 | MATERIALS AND SUPPLIES SUPERVISOR                         | 396- 475     |
| 1 | 1924 | MATERIALS AND SUPPLIES SUPERVISOR (EFF. 1-1-75)           | 396- 475     |
| 1 | 2127 | ADMINISTRATIVE ASSISTANT TO THE DIRECTOR OF PUBLIC HEALTH | Z 605- 731   |



| NO. CLASS                                                | CLASS TITLE                                                   | COMPENSATION SCHEDULES |
|----------------------------------------------------------|---------------------------------------------------------------|------------------------|
| RPS NO.                                                  |                                                               |                        |
| 1 2230                                                   | PHYSICIAN SPECIALIST                                          | Z 1003- 1214           |
| 1 2230                                                   | PHYSICIAN SPECIALIST                                          | PT 1003- 1214          |
| 3 2528                                                   | MEDICAL STEWARD                                               | 436- 524               |
| 1 2889                                                   | ASSISTANT DIRECTOR OF PUBLIC HEALTH<br>PUBLIC HEALTH PROGRAMS | Z 1243- 1506           |
| 1 2892                                                   | ASSISTANT DIRECTOR OF PUBLIC HEALTH,<br>HOSPITAL SERVICES     | Z 1232- 1491           |
| 1 2922                                                   | SENIOR MEDICAL SOCIAL WORKER                                  | 596- 721               |
| 1 7426                                                   | ELEVATOR OPERATOR                                             | 295- 354               |
| * SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION. |                                                               |                        |

TOTAL POSITIONS 34

|        |                                |       |    |            |
|--------|--------------------------------|-------|----|------------|
| 1 2210 | DENTIST, PT                    | *NEW* | PT | 934- 1131  |
| 4 2230 | PHYSICIAN SPECIALIST, PT       | *NEW* | PT | 1003- 1214 |
| 1 2232 | SENIOR PHYSICIAN SPECIALIST    | *NEW* |    | 1052- 1273 |
| 1 2250 | DIRECTOR OF CLINICAL SERVICES  | *NEW* |    | 1158- 1401 |
| 7 2320 | REGISTERED NURSE               | *NEW* |    |            |
| 2 2322 | HEAD NURSE                     | *NEW* |    | 594- 717   |
| 1 2426 | RADIOLOGIC TECHNOLOGIST II, PT | *NEW* | PT | 404- 485   |
| 1 2450 | PHARMACIST                     | *NEW* |    | 602- 728   |

TOTAL POSITIONS 18

SECTION 517010 DEPARTMENT OF PUBLIC HEALTH  
CENTRAL OFFICE  
BACTERIOLOGICAL LABORATORY

|        |                                      |  |   |          |
|--------|--------------------------------------|--|---|----------|
| 1 1424 | CLERK TYPIST                         |  |   | 309- 370 |
| 1 1426 | SENIOR CLERK TYPIST                  |  |   | 338- 406 |
| 3 2402 | LABORATORY HELPER                    |  |   | 294- 352 |
| 4 2416 | BACTERIOLOGICAL LABORATORY ASSISTANT |  |   | 315- 377 |
| 3 2462 | MICROBIOLOGIST                       |  |   | 463- 557 |
| 4 2464 | SENIOR MICROBIOLOGIST                |  |   | 531- 641 |
| 1 2466 | CHIEF MICROBIOLOGIST (EFF.1-1-75)    |  | Z | 611- 738 |
| 1 2492 | DIRECTOR, PUBLIC HEALTH LABORATORIES |  | Z | 738- 891 |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 18

SECTION 519010 DEPARTMENT OF PUBLIC HEALTH  
CENTRAL OFFICE  
CHEMICAL LABORATORY

|        |                                           |   |  |          |
|--------|-------------------------------------------|---|--|----------|
| 1 8512 | GENERAL CLERK TYPIST                      |   |  | 323- 388 |
| 1 2484 | JUNIOR PUBLIC HEALTH CHEMIST (EFF.1-1-75) | * |  | 448- 539 |

| NO.                                                      | CLASS | EMPS | NO. | CLASS TITLE                  | COMPENSATION SCHEDULES |
|----------------------------------------------------------|-------|------|-----|------------------------------|------------------------|
| 5                                                        | 2486  |      |     | PUBLIC HEALTH CHEMIST        | 503- 605               |
| 1                                                        | 2488  |      |     | SENIOR PUBLIC HEALTH CHEMIST | 565- 681               |
| 1                                                        | 2490  |      |     | CHIEF PUBLIC HEALTH CHEMIST  | Z 697- 842             |
| * SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION. |       |      |     |                              |                        |
| TOTAL POSITIONS                                          |       |      |     | 9                            |                        |

SECTION 521010 DEPARTMENT OF PUBLIC HEALTH  
CENTRAL OFFICE  
MATERNAL AND CHILD HYGIENE

|                 |      |  |  |                               |               |
|-----------------|------|--|--|-------------------------------|---------------|
| 1               | 1402 |  |  | JUNIOR CLERK                  | 259- 309      |
| 4               | 1426 |  |  | SENIOR CLERK TYPIST           | 338- 406      |
| 1               | 1444 |  |  | CLERK STENOGRAPHER            | 323- 388      |
| 2               | 1446 |  |  | SENIOR CLERK STENOGRAPHER     | 346- 414      |
| 1               | 2230 |  |  | PHYSICIAN SPECIALIST          | PT 1003- 1214 |
| 1               | 2232 |  |  | SENIOR PHYSICIAN SPECIALIST   | Z 1052- 1273  |
| 1               | 2250 |  |  | DIRECTOR OF CLINICAL SERVICES | Z 1158- 1401  |
| 1               | 2320 |  |  | REGISTERED NURSE              | 447- 519      |
| 3               | 2538 |  |  | AUDIOMETRIST                  | 451- 544      |
| 1               | 2846 |  |  | NUTRITIONIST                  | 473- 570      |
| 2               | 2922 |  |  | SENIOR MEDICAL SOCIAL WORKER  | 596- 721      |
| TOTAL POSITIONS |      |  |  | 18                            |               |

SECTION 523010 DEPARTMENT OF PUBLIC HEALTH  
CENTRAL OFFICE  
CITY PHYSICIANS

|                 |      |  |  |                  |               |
|-----------------|------|--|--|------------------|---------------|
| 4               | 2220 |  |  | PHYSICIAN        | PT 956- 1158  |
| 1               | 2222 |  |  | SENIOR PHYSICIAN | PT 1003- 1214 |
| TOTAL POSITIONS |      |  |  | 5                |               |

SECTION 525010 DEPARTMENT OF PUBLIC HEALTH  
CENTRAL OFFICE  
DISEASE CONTROL

|   |      |  |  |                                     |               |
|---|------|--|--|-------------------------------------|---------------|
| 1 | 1444 |  |  | CLERK STENOGRAPHER                  | 323- 388      |
| 1 | 1446 |  |  | SENIOR CLERK STENOGRAPHER           | 346- 414      |
| 1 | 2230 |  |  | PHYSICIAN SPECIALIST                | OZ 1003- 1214 |
| 1 | 2232 |  |  | SENIOR PHYSICIAN SPECIALIST         | Z 1052- 1273  |
| 1 | 2250 |  |  | DIRECTOR OF CLINICAL SERVICES       | Z 1158- 1401  |
| 1 | 2808 |  |  | SENIOR DISEASE CONTROL INVESTIGATOR | 448- 539      |
| 1 | 2846 |  |  | NUTRITIONIST                        | 473- 570      |



TOTAL POSITIONS 7

SECTION 529010 DEPARTMENT OF PUBLIC HEALTH  
CENTRAL OFFICE  
DENTAL BUREAU

|                    |                                     |    |       |      |
|--------------------|-------------------------------------|----|-------|------|
| 1 1424             | CLERK TYPIST                        |    | 309-  | 370  |
| 1 2202             | DENTAL AIDE                         |    | 332-  | 398  |
| 3 2204             | DENTAL HYGIENIST                    |    | 390-  | 467  |
| 11 2210            | DENTIST                             | PT | 934-  | 1131 |
| 1 2212             | DIRECTOR, DIVISION OF DENTAL HEALTH | Z  | 1078- | 1304 |
| TOTAL POSITIONS 17 |                                     |    |       |      |

SECTION 531010 DEPARTMENT OF PUBLIC HEALTH  
CENTRAL OFFICE  
FOOD AND SANITARY INSPECTION

|         |                                                          |    |      |     |
|---------|----------------------------------------------------------|----|------|-----|
| 2 1424  | CLERK TYPIST                                             |    | 309- | 370 |
| 4 1444  | CLERK STENOGRAPHER                                       |    | 323- | 388 |
| 2 1446  | SENIOR CLERK STENOGRAPHER                                |    | 346- | 414 |
| 1 2587  | HEALTH WORKER III                                        |    | 354- | 424 |
| 49 6120 | ENVIRONMENTAL HEALTH INSPECTOR                           | 1* | 552- | 664 |
| 1 6120  | ENVIRONMENTAL HEALTH INSPECTOR (EFF. 6-17-75)            | 1* | 552- | 664 |
| 7 6122  | SENIOR ENVIRONMENTAL HEALTH INSPECTOR                    | 1* | 605- | 731 |
| 6 6124  | PRINCIPAL ENVIRONMENTAL HEALTH INSPECTOR                 | Z  | 661- | 810 |
| 1 6126  | CHIEF, BUREAU OF ENVIRONMENTAL HEALTH SERVICES           | Z  | 822- | 994 |
| 1 6127  | ASSISTANT CHIEF, BUREAU OF ENVIRONMENTAL HEALTH SERVICES | Z  | 738- | 891 |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 74

SECTION 531011 DEPARTMENT OF PUBLIC HEALTH  
CENTRAL OFFICE  
DISEASE CONTROL  
PLAGUE SURVEILLANCE UNIT

|        |                          |   |      |     |
|--------|--------------------------|---|------|-----|
| 4 6102 | RODENT CONTROLMAN        |   | 379- | 453 |
| 2 6102 | RODENT CONTROLMAN        | * | 379- | 453 |
| 1 6104 | SENIOR RODENT CONTROLMAN |   | 409- | 471 |

\* SALARY ADJUSTED PER SECTION VII(B), SALARY STANDARDIZATION  
ORDINANCE, 1973-74.

TOTAL POSITIONS 7

SECTION 533010 DEPARTMENT OF PUBLIC HEALTH  
70



| NO. CLASS<br>EMPS NO. | CLASS TITLE      |    | COMPENSATION<br>SCHEDULES |
|-----------------------|------------------|----|---------------------------|
|                       | MEDICAL CLINIC   |    |                           |
|                       | JUVENILE COURT   |    |                           |
| 1 2202                | DENTAL AIDE      | PT | 332- 398                  |
| 1 2210                | DENTIST          | PT | 934- 1131                 |
| 6 2320                | REGISTERED NURSE |    | 447- 519                  |
| 1 2322                | HEAD NURSE       |    | 594- 717                  |
| TOTAL POSITIONS       |                  | 9  |                           |

SECTION 535010 DEPARTMENT OF PUBLIC HEALTH  
CENTRAL OFFICE  
HEALTH CENTERS

|                                                          |                                     |       |            |
|----------------------------------------------------------|-------------------------------------|-------|------------|
| 1 1402                                                   | JUNIOR CLERK                        |       | 259- 309   |
| 1 1404                                                   | CLERK                               |       | 309- 370   |
| 2 1406                                                   | SENIOR CLERK                        | *NEW* | 346- 414   |
| 14 1424                                                  | CLERK TYPIST                        |       | 309- 370   |
| 5 1426                                                   | SENIOR CLERK TYPIST                 |       | 338- 406   |
| 1 1444                                                   | CLERK STENOGRAPHER                  |       | 323- 388   |
| 2 1446                                                   | SENIOR CLERK STENOGRAPHER           |       | 346- 414   |
| 3 2202                                                   | DENTAL AIDE                         |       | 332- 398   |
| 7 2230                                                   | PHYSICIAN SPECIALIST                | Z     | 1003- 1214 |
| 12 2230                                                  | PHYSICIAN SPECIALIST                | PT    | 1003- 1214 |
| 5 2234                                                   | DISTRICT HEALTH OFFICER             | Z     | 1078- 1304 |
| 4 2320                                                   | REGISTERED NURSE                    |       | 447- 519   |
| 1 2320                                                   | REGISTERED NURSE                    | *NEW* |            |
| 13 2585                                                  | HEALTH WORKER I                     |       | 270- 323   |
| 5 2586                                                   | HEALTH WORKER II                    |       | 302- 362   |
| 6 2587                                                   | HEALTH WORKER III                   |       | 354- 424   |
| 10 2736                                                  | PORTER                              |       | 293- 351   |
| 5 2822                                                   | HEALTH EDUCATOR                     | Z     | 531- 641   |
| 100 2830                                                 | PUBLIC HEALTH NURSE                 |       | 594- 717   |
| 1 2830                                                   | PUBLIC HEALTH NURSE (EFF.6-17-75)   |       | 594- 717   |
| 5 2830                                                   | PUBLIC HEALTH NURSE                 | *F*   | 594- 717   |
| 11 2832                                                  | SUPERVISING PUBLIC HEALTH NURSE     | Z     | 701- 846   |
| 1 2832                                                   | SUPERVISING PUBLIC HEALTH NURSE     | *F*   | 701- 846   |
| 3 2833                                                   | PUBLIC HEALTH NURSING ADMINISTRATOR | Z     | 769- 929   |
| * SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION. |                                     |       |            |
| TOTAL POSITIONS                                          |                                     | 218   |            |

SECTION 535080 DEPARTMENT OF PUBLIC HEALTH  
INTERDEPARTMENTAL SALARIES

TOTAL POSITIONS

| CLASS NO. | CLASS TITLE | COMPENSATION SCHEDULES |
|-----------|-------------|------------------------|
|-----------|-------------|------------------------|

ON 537010 DEPARTMENT OF PUBLIC HEALTH  
CENTRAL OFFICE  
PUBLIC HEALTH EDUCATION

|             |                                   |            |
|-------------|-----------------------------------|------------|
| 1424        | CLERK TYPIST                      | 309- 370   |
| 2822        | HEALTH EDUCATOR                   | Z 531- 641 |
| 2824        | CHIEF, BUREAU OF HEALTH EDUCATION | Z 611- 738 |
| POSITIONS 3 |                                   |            |

ON 539010 DEPARTMENT OF PUBLIC HEALTH  
CENTRAL OFFICE  
PUBLIC HEALTH NURSING

|             |                                         |             |
|-------------|-----------------------------------------|-------------|
| 1446        | SENIOR CLERK STENOGRAPHER (EFF. 1-1-75) | 346- 414    |
| 2836        | DIRECTOR OF PUBLIC HEALTH NURSING       | Z 952- 1152 |
| POSITIONS 2 |                                         |             |

ON 541010 DEPARTMENT OF PUBLIC HEALTH  
CENTRAL OFFICE  
STATISTICS

|                                                         |                                            |            |
|---------------------------------------------------------|--------------------------------------------|------------|
| 8512                                                    | GENERAL CLERK TYPIST                       | 323- 388   |
| 1404                                                    | CLERK                                      | 309- 370   |
| 1422                                                    | JUNIOR CLERK TYPIST                        | 264- 316   |
| 1424                                                    | CLERK TYPIST                               | 309- 370   |
| 1426                                                    | SENIOR CLERK TYPIST                        | 338- 406   |
| 1804                                                    | STATISTICIAN                               | 496- 596   |
| 2812                                                    | CHIEF DEPUTY REGISTRAR OF VITAL STATISTICS | 412- 496   |
| 2816                                                    | CHIEF, BUREAU OF RECORDS AND STATISTICS    | Z 583- 704 |
| *SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION. |                                            |            |
| POSITIONS 12                                            |                                            |            |

ON 543010 DEPARTMENT OF PUBLIC HEALTH  
CENTRAL OFFICE  
TUBERCULOSIS

|      |                      |          |
|------|----------------------|----------|
| 8512 | GENERAL CLERK TYPIST | 323- 388 |
| 1424 | CLERK TYPIST         | 309- 370 |
| 1426 | SENIOR CLERK TYPIST  | 338- 406 |
| 1444 | CLERK STENOGRAPHER   | 323- 388 |



| NO.             | CLASS |                                  |    | COMPENSATION |
|-----------------|-------|----------------------------------|----|--------------|
| EMPS            | NO.   | CLASS TITLE                      |    | SCHEDULES    |
| 1               | 1446  | SENIOR CLERK STENOGRAPHER        |    | 346- 414     |
| 1               | 1464  | MEDICAL CLERK STENOGRAPHER       |    | 362- 434     |
| 4               | 2230  | PHYSICIAN SPECIALIST             | PT | 1003- 1214   |
| 1               | 2233  | SUPERVISING PHYSICIAN SPECIALIST | Z  | 1131- 1368   |
| 4               | 2320  | REGISTERED NURSE                 | A  | 447- 519     |
| 1               | 2322  | HEAD NURSE                       | A  | 594- 717     |
| 3               | 2425  | RADIOLOGIC TECHNOLOGIST I        |    | 390- 467     |
| 4               | 2830  | PUBLIC HEALTH NURSE              |    | 594- 717     |
| 1               | 2830  | PUBLIC HEALTH NURSE              |    | 594- 717     |
| 1               | 2832  | SUPERVISING PUBLIC HEALTH NURSE  | Z  | 701- 846     |
| TOTAL POSITIONS |       | 29                               |    |              |

SECTION 545010 DEPARTMENT OF PUBLIC HEALTH  
CENTRAL OFFICE  
VENEREAL DISEASE CONTROL

|                 |      |                                           |    |            |
|-----------------|------|-------------------------------------------|----|------------|
| 7               | 1424 | CLERK TYPIST                              |    | 309- 370   |
| 1               | 1426 | SENIOR CLERK TYPIST                       |    | 338- 406   |
| 1               | 1444 | CLERK STENOGRAPHER (EFF.1-1-75)           |    | 323- 388   |
| 1               | 1446 | SENIOR CLERK STENOGRAPHER                 |    | 346- 414   |
| 4               | 2230 | PHYSICIAN SPECIALIST                      |    | 1003- 1214 |
| 1               | 2230 | PHYSICIAN SPECIALIST                      | PT | 1003- 1214 |
| 1               | 2232 | SENIOR PHYSICIAN SPECIALIST               |    | 1052- 1273 |
| 1               | 2233 | SUPERVISING PHYSICIAN SPECIALIST          | Z  | 1131- 1368 |
| 1               | 2302 | ORDERLY                                   |    | 299- 359   |
| 5               | 2320 | REGISTERED NURSE                          | A  | 447- 519   |
| 3               | 2462 | MICROBIOLOGIST                            |    | 463- 557   |
| 1               | 2736 | PORTER                                    |    | 293- 351   |
| 1               | 2738 | PORTER SUB-FOREMAN                        |    | 320- 384   |
| 9               | 2806 | DISEASE CONTROL INVESTIGATOR              |    | 418- 503   |
| 3               | 2806 | DISEASE CONTROL INVESTIGATOR (EFF.1-1-75) |    | 418- 503   |
| 1               | 2808 | SENIOR DISEASE CONTROL INVESTIGATOR       |    | 448- 539   |
| 1               | 2830 | PUBLIC HEALTH NURSE                       |    | 594- 717   |
| TOTAL POSITIONS |      | 42                                        |    |            |

SECTION 545099 DEPARTMENT OF PUBLIC HEALTH  
FEDERALLY ASSISTED PROGRAM (NEW)

-POSITIONS ARE EFFECTIVE ONLY WHEN FUNDS ARE PROVIDED BY THE  
FEDERAL GOVERNMENT.

TOTAL POSITIONS

SECTION 551010 DEPARTMENT OF PUBLIC HEALTH



| NO. CLASS<br>EMPS NO. | CLASS TITLE<br>INSTITUTIONS | COMPENSATION<br>SCHEDULES |
|-----------------------|-----------------------------|---------------------------|
| EMERGENCY HOSPITAL    |                             |                           |

|        |                                           |              |
|--------|-------------------------------------------|--------------|
| 2 1220 | PAYROLL CLERK                             | 346- 414     |
| 3 1424 | CLERK TYPIST (NEW)                        | * 309- 370   |
| 1 1446 | SENIOR CLERK STENOGRAPHER (NEW)           | * 346- 414   |
| 1 2130 | EMERGENCY HOSPITAL SERVICE ASSISTANT      | Z 549- 661   |
|        | SUPERINTENDENT                            |              |
| 1 2132 | EMERGENCY HOSPITAL SERVICE SUPERINTENDENT | Z 602- 728   |
| 1 2230 | PHYSICIAN SPECIALIST (NEW)                | * 1003- 1214 |
| 1 2736 | PORTER                                    | 293- 351     |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 10

SECTION 551011 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS  
EMERGENCY HOSPITAL - OTHER

|         |                        |               |
|---------|------------------------|---------------|
| 20 2220 | PHYSICIAN              | PT 956- 1158  |
| 17 2320 | REGISTERED NURSE       | A 447- 519    |
| 1 2322  | HEAD NURSE             | A 594- 717    |
| 31 2526 | AMBULANCE DRIVER       | 1* 436- 524   |
| 1 2526  | AMBULANCE DRIVER       | 1* R 436- 524 |
| 31 2528 | MEDICAL STEWARD*       | 1* 436- 524   |
| 1 2528  | MEDICAL STEWARD*       | 1* R 436- 524 |
| 9 2530  | SENIOR MEDICAL STEWARD | 1* 467- 562   |

\* \$2.00 A DAY ADDITIONAL NOT TO EXCEED \$36.00 PER MONTH WHEN  
ASSIGNED AS BOOKING STEWARD.

TOTAL POSITIONS 111

SECTION 553010 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS HASSLER HOSPITAL

|        |                         |          |
|--------|-------------------------|----------|
| 3 2654 | COOK                    | 393- 471 |
| 3 8204 | INSTITUTIONAL POLICEMAN | 400- 480 |

TOTAL POSITIONS 6

SECTION 555010 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS  
LAGUNA HONDA HOSPITAL

|        |                                  |          |
|--------|----------------------------------|----------|
| 1 A101 | MEDICAL SOCIAL WORK ASST. 5-1-76 |          |
| 1 1202 | PERSONNEL CLERK                  | 341- 409 |

| NO.  | CLASS |                                                                 |    | COMPENSATION |
|------|-------|-----------------------------------------------------------------|----|--------------|
| EMPS | NO.   | CLASS TITLE                                                     |    | SCHEDULES    |
| 4    | 1220  | PAYROLL CLERK                                                   |    | 346- 414     |
| 1    | 1222  | SENIOR PAYROLL AND PERSONNEL CLERK                              |    | 379- 453     |
| 1    | 1224  | PRINCIPAL PAYROLL AND PERSONNEL CLERK                           |    | 418- 503     |
| 1    | 1270  | DEPARTMENTAL PERSONNEL OFFICER                                  | Z  | 625- 755     |
| 1    | 1422  | JUNIOR CLERK TYPIST                                             |    | 264- 316     |
| 8    | 1424  | CLERK TYPIST                                                    |    | 309- 370     |
| 1    | 1424  | CLERK TYPIST (EFF.2-1-75)(NEW)                                  | *  | 309- 370     |
| 1    | 1424  | CLERK TYPIST (EFF.1-1-75)(NEW)                                  | *  | 309- 370     |
| 4    | 1426  | SENIOR CLERK TYPIST                                             |    | 338- 406     |
| 1    | 1426  | SENIOR CLERK TYPIST (EFF.1-1-75)(NEW)                           | *  | 338- 406     |
| 2    | 1440  | MEDICAL TRANSCRIBER TYPIST                                      |    | 346- 414     |
| 2    | 1444  | CLERK STENOGRAPHER                                              |    | 323- 388     |
| 1    | 1444  | CLERK STENOGRAPHER, 5-1-76                                      |    | 323- 388     |
| 1    | 1446  | SENIOR CLERK STENOGRAPHER (EFF.1-1-75)                          |    | 346- 414     |
| 2    | 1464  | MEDICAL CLERK STENOGRAPHER                                      |    | 362- 434     |
| 10   | 1630  | ACCOUNT CLERK                                                   |    | 316- 379     |
| 2    | 1632  | SENIOR ACCOUNT CLERK                                            |    | 362- 434     |
| 1    | 1638  | ACCOUNTING MACHINE OPERATOR                                     |    | 323- 388     |
| 1    | 1640  | SENIOR ACCOUNTING MACHINE OPERATOR                              |    | 396- 475     |
| 1    | 1650  | ACCOUNTANT                                                      |    | 412- 496     |
| 1    | 1652  | SENIOR ACCOUNTANT                                               |    | 496- 596     |
| 1    | 1654  | PRINCIPAL ACCOUNTANT                                            | Z  | 596- 721     |
| 1    | 1656  | HEAD ACCOUNTANT (EFF.10-1-74)(NEW)                              | *Z | 721- 870     |
| 1    | 1664  | BILLING AND COLLECTION SUPERVISOR (NEW)                         | *  | 596- 721     |
|      |       | (EFF.2-1-75)                                                    |    |              |
| 4    | 1708  | SENIOR TELEPHONE OPERATOR                                       |    | 323- 388     |
| 2    | 1930  | SUPPLY ROOM ATTENDANT                                           |    | 338- 406     |
| 2    | 2112  | MEDICAL RECORD TECHNICIAN                                       | J  | 370- 444     |
| 2    | 2128  | ADMINISTRATIVE ASSISTANT,<br>LAGUNA HONDA HOSPITAL (EFF.1-1-75) | Z  | 552- 664     |
| 1    | 2158  | ASSISTANT ADMINISTRATOR, NON-MEDICAL<br>LAGUNA HONDA HOSPITAL   | Z  | 755- 912     |
| 1    | 2171  | MEDICAL DIRECTOR, LAGUNA HONDA HOSPITAL                         | Z  | 1027- 1243   |
| 1    | 2182  | ADMINISTRATOR, LAGUNA HONDA HOSPITAL                            | Z  | 1078- 1304   |
| 2    | 2202  | DENTAL AIDE                                                     |    | 332- 398     |
| 2    | 2210  | DENTIST                                                         | PT | 934- 1131    |
| 8    | 2220  | PHYSICIAN                                                       | Z  | 956- 1158    |
| 13   | 2230  | PHYSICIAN SPECIALIST                                            | Z  | 1003- 1214   |
| 1    | 2230  | PHYSICIAN SPECIALIST                                            | PT | 1003- 1214   |
| 1    | 2308  | SURGICAL AIDE                                                   |    | 328- 393     |
| 1    | 2406  | PHARMACY HELPER                                                 |    | 348- 416     |
| 1    | 2424  | X-RAY LABORATORY AIDE                                           |    | 317- 381     |
| 2    | 2425  | RADIOLOGIC TECHNOLOGIST I (NEW)                                 | *  | 390- 467     |
| 1    | 2428  | SUPERVISING RADIOLOGIC TECHNOLOGIST I (NEW)                     |    | 451- 544     |
| 1    | 2432  | ELECTROCARDIOGRAPH TECHNICIAN                                   |    | 356- 426     |



| CLASS NO. | CLASS TITLE                                         | COMPENSATION SCHEDULES |
|-----------|-----------------------------------------------------|------------------------|
| 2444      | CLINICAL LABORATORY TECHNOLOGIST                    | 463- 557               |
| 2446      | SENIOR CLINICAL LABORATORY TECHNOLOGIST             | 531- 641               |
| 2450      | PHARMACIST                                          | 602- 728               |
| 2451      | SENIOR PHARMACIST, LAGUNA HONDA HOSPITAL            | 647- 781               |
| 2506      | CENTRAL SUPPLY ROOM AIDE                            | 299- 359               |
| 2510      | CENTRAL SUPPLY ROOM SUPERVISOR                      | 565- 681               |
| 2520      | MORGUE ATTENDANT                                    | 381- 455               |
| 2542      | SPEECH THERAPIST                                    | 485- 583               |
| 2546      | HANDICRAFT INSTRUCTOR                               | 348- 416               |
| 2548      | OCCUPATIONAL THERAPIST                              | 442- 531               |
| 2548      | OCCUPATIONAL THERAPIST, 3-1-76                      | 442- 531               |
| 2550      | SENIOR OCCUPATIONAL THERAPIST                       | 508- 611               |
| 2552      | DIRECTOR OF ACTIVITY THERAPY AND VOLUNTEER SERVICES | 404- 485               |
| 2554      | PHYSICAL THERAPY AIDE                               | 299- 359               |
| 2556      | PHYSICAL THERAPIST                                  | 442- 531               |
| 2558      | SENIOR PHYSICAL THERAPIST                           | 508- 611               |
| 2558      | SENIOR PHYSICAL THERAPIST (EFF.1-1-75)              | 508- 611               |
| 2618      | FOOD SERVICE SUPERVISOR                             | 356- 426               |
| 2619      | SENIOR FOOD SERVICE SUPERVISOR                      | 390- 467               |
| 2624      | DIETITIAN                                           | 451- 544               |
| 2626      | CHIEF DIETITIAN                                     | 508- 611               |
| 2650      | ASSISTANT COOK                                      | 343- 411               |
| 2652      | BAKER                                               | 420- 505               |
| 2654      | COOK                                                | 393- 471               |
| 2656      | CHEF                                                | 482- 580               |
| 2660      | ADMINISTRATIVE CHEF                                 | 647- 781               |
| 2738      | PORTER SUB-FOREMAN                                  | 320- 384               |
| 2738      | PORTER SUB-FOREMAN, 1-1-76                          |                        |
| 2740      | PORTER FOREMAN                                      | 335- 402               |
| 2760      | LAUNDRY WORKER                                      | 302- 362               |
| 2760      | LAUNDRY WORKER, 2-1-76                              | 302- 362               |
| 2770      | SENIOR LAUNDRY WORKER                               | 316- 379               |
| 2772      | SEAMSTRESS                                          | 299- 359               |
| 2774      | HEAD SEAMSTRESS                                     | 343- 411               |
| 2780      | LAUNDRY SUPERVISOR                                  | 370- 444               |
| 2782      | LAUNDRY SUPERINTENDENT                              | 480- 578               |
| 2784      | PORTER GENERAL FOREMAN                              | 359- 430               |
| 2786      | GENERAL SERVICES MANAGER                            | 580- 701               |
| 2910      | SOCIAL WORKER                                       | 432- 519               |
| 2910      | SOCIAL WORKER (EFF.1-1-75)                          | 432- 519               |
| 2920      | MEDICAL SOCIAL WORKER                               | 544- 655               |
| 2920      | MEDICAL SOCIAL WORKER (EFF.1-1-75)                  | 544- 655               |
| 2920      | MEDICAL SOCIAL WORKER, 1-1-76                       | 544- 655               |
| 2922      | SENIOR MEDICAL SOCIAL WORKER                        | 596- 721               |



| NO. CLASS                                                | EMPS NO. | CLASS TITLE                     |   | COMPENSATION SCHEDULES |
|----------------------------------------------------------|----------|---------------------------------|---|------------------------|
| 1                                                        | 2924     | MEDICAL SOCIAL WORK SUPERVISOR  | * | 625- 755               |
| 2                                                        | 7303     | BARBER                          |   | 344- 344               |
| 1                                                        | 7324     | BEAUTICIAN                      |   | 328- 393               |
| 4                                                        | 7430     | INSTITUTIONAL BARBER            |   | 299- 359               |
| 1                                                        | 8202     | WATCHMAN (EFF.1-1-75)           |   | 309- 370               |
| 6                                                        | 8204     | INSTITUTIONAL POLICEMAN         |   | 400- 480               |
| 1                                                        | 8204     | INSTITUTIONAL POLICEMAN, 5-1-76 |   | 400- 480               |
| 1                                                        | 8205     | INSTITUTIONAL POLICE SERGEANT   |   | 442- 531               |
| * SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION. |          |                                 |   |                        |
| TOTAL POSITIONS                                          |          | 232                             |   |                        |

SECTION 555010A DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS  
LAGUNA HONDA HOSPITAL MEDICARE

|                 |      |                           |   |            |
|-----------------|------|---------------------------|---|------------|
| 1               | 8512 | GENERAL CLERK TYPIST      |   | 323- 388   |
| 2               | 1424 | CLERK TYPIST              |   | 309- 370   |
| 1               | 1426 | SENIOR CLERK TYPIST       |   | 338- 406   |
| 1               | 1446 | SENIOR CLERK STENOGRAPHER |   | 346- 414   |
| 1               | 1630 | ACCOUNT CLERK             |   | 316- 379   |
| 1               | 2230 | PHYSICIAN SPECIALIST      | Z | 1003- 1214 |
| 3               | 2920 | MEDICAL SOCIAL WORKER     |   | 544- 655   |
| TOTAL POSITIONS |      | 10                        |   |            |

SECTION 555012 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS  
LAGUNA HONDA HOSPITAL - NURSING

|     |      |                                                                    |    |          |
|-----|------|--------------------------------------------------------------------|----|----------|
| 17  | 2312 | LICENSED VOCATIONAL NURSE OR<br>I132 PRACTICAL NURSE               |    | 328- 393 |
| 5   | 2312 | LICENSED VOCATIONAL NURSE OR<br>I132 PRACTICAL NURSE (EFF. 4-1-75) |    | 328- 393 |
| 143 | 2320 | REGISTERED NURSE                                                   | A  | 447- 519 |
| 20  | 2320 | REGISTERED NURSE (NEW)                                             | *  | 447- 519 |
| 11  | 2320 | REGISTERED NURSE (EFF.4-1-75)                                      |    | 447- 519 |
| 31  | 2322 | HEAD NURSE                                                         | A  | 594- 717 |
| 1   | 2322 | HEAD NURSE (EFF.6-1-75)                                            |    | 594- 717 |
| 8   | 2324 | NURSING SUPERVISOR                                                 | Z  | 622- 752 |
| 1   | 2324 | NURSING SUPERVISOR                                                 | *Z | 622- 752 |
| 2   | 2340 | OPERATING ROOM NURSE                                               |    | 494- 594 |
| 1   | 2350 | INSTRUCTOR OF NURSING                                              |    | 622- 752 |
| 5   | 2366 | ASSISTANT DIRECTOR OF NURSES,<br>LAGUNA HONDA HOSPITAL             | Z  | 701- 846 |

| NO. CLASS<br>EMPS NO. | CLASS TITLE                               | COMPENSATION<br>SCHEDULES |
|-----------------------|-------------------------------------------|---------------------------|
| 1 2369                | DIRECTOR OF NURSES, LAGUNA HONDA HOSPITAL | Z 826- 998                |
| 1 2830                | PUBLIC HEALTH NURSE                       | 594- 717                  |
| TOTAL POSITIONS 247   |                                           |                           |

SECTION 555013 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS  
LAGUNA HONDA HOSPITAL - KITCHEN

|                    |                                              |          |
|--------------------|----------------------------------------------|----------|
| 75 2604            | FOOD SERVICE WORKER                          | 274- 328 |
| 3 2604             | FOOD SERVICE WORKER (EFF. 7-1-74 TO 4-30-75) | 274- 328 |
| 3 2604             | FOOD SERVICE WORKERS 5-1-75                  |          |
| 4 2604             | FOOD SERVICE WORKERS. 1-1-76                 |          |
| 8 2606             | SENIOR FOOD SERVICE WORKER                   | 287- 343 |
| 2 2606             | SENIOR FOOD SERVICE WORKER (EFF. 5-1-75)     | 287- 343 |
| TOTAL POSITIONS 95 |                                              |          |

SECTION 555014 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS  
LAGUNA HONDA HOSPITAL ORDERLIES

|                     |                                  |          |
|---------------------|----------------------------------|----------|
| 4 1120              | SENIOR ORDERLY                   | 313- 375 |
| 309 2302            | ORDERLY                          | 299- 359 |
| 15 2302             | ORDERLY (EFF. 7-1-74 TO 3-31-75) | 299- 359 |
| 22 2302             | ORDERLY (EFF. 7-1-74 TO 1-1-75)  | 299- 359 |
| 15 2302             | ORDERLY (EFF. 4-1-75)            | 299- 359 |
| 20 2302             | ORDERLY, 1-1-76                  |          |
| TOTAL POSITIONS 385 |                                  |          |

SECTION 555015 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS  
LAGUNA HONDA HOSPITAL - PORTERS

|                    |                                 |          |
|--------------------|---------------------------------|----------|
| 68 2736            | PORTER                          | 293- 351 |
| 7 2736             | PORTER (EFF. 1-1-75)            | 293- 351 |
| 8 2736             | PORTER (EFF. 7-1-74 TO 3-31-75) | 293- 351 |
| TOTAL POSITIONS 83 |                                 |          |

SECTION 555030 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS  
LAGUNA HONDA HOSPITAL - WAGES

|        |                     |         |
|--------|---------------------|---------|
| 2 7334 | STATIONARY ENGINEER | H 7.200 |
|--------|---------------------|---------|



| NO. CLASS                                                    | EMPS NO. | CLASS TITLE               | COMPENSATION SCHEDULES |
|--------------------------------------------------------------|----------|---------------------------|------------------------|
|                                                              |          | (EFF. 8/1/74) 7.62 HR     |                        |
| 1                                                            | 7345     | ELECTRICIAN               | H 10.000               |
| 2                                                            | 7350     | MEAT CUTTER               | W246.400               |
|                                                              |          | (EFF. 10/1/74) 258.40 WK. |                        |
| 1                                                            | 7351     | HEAD MEAT CUTTER          | W271.040               |
|                                                              |          | (EFF. 10/1/74) 284.24 WK. |                        |
| 2                                                            | 7355     | TRUCK DRIVER              | V 6.795H 7.475         |
| 1                                                            | 7355     | TRUCK DRIVER              | PT                     |
| * SUBJECT TO CLASSIFICATION BY THE CIVIL SERVICE COMMISSION. |          |                           |                        |
| TOTAL POSITIONS                                              |          | 9                         |                        |

SECTION 557010 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS  
S. F. GENERAL HOSPITAL

|   |      |                                                 |       |           |
|---|------|-------------------------------------------------|-------|-----------|
| 6 | A104 | RADIOLOGIC TECHNOLOGY INTERNE                   |       |           |
| 1 | A105 | ECHOENCEPHALOGRAPHY TECHNICIAN                  | *     | M 593     |
| 1 | A106 | TRAINING PROGRAM COORDINATOR                    |       |           |
| 2 | A107 | DRIVER-MESSENGER, EFFECTIVE 1-1-76              | *NEW* |           |
| 1 | A109 | HEALTH CARE AUDIT TECH., 1-1-76                 | *NEW* |           |
| 1 | A111 | AUDIOLOGIST (NEW)                               | J     | 738M 896  |
| 1 | A113 | HOSPITAL MESSENGER (NEW)                        |       | 242- 294  |
| 1 | A113 | HOSPITAL MESSENGER (EFF. 6/17/75)               |       | 242- 294  |
| 1 | A116 | OPTOMETRIST 1-1-76                              | *NEW* |           |
| 1 | A117 | ORIENTATION COORDINATOR 1-1-76                  | *NEW* |           |
| 1 | A119 | UNIT MANAGER 1-1-76                             | *NEW* |           |
| 1 | B222 | GENERAL CLERK                                   |       | 316- 379  |
| 1 | I120 | SENIOR ORDERLY                                  |       | 313- 375  |
| 2 | I202 | PERSONNEL CLERK                                 |       | 341- 409  |
| 1 | I204 | SENIOR PERSONNEL CLERK                          |       | 365- 438  |
| 3 | I220 | PAYROLL CLERK                                   |       | 346- 414  |
| 6 | I222 | SENIOR PAYROLL AND PERSONNEL CLERK              |       | 379- 453  |
| 1 | I224 | PRINCIPAL PAYROLL AND PERSONNEL CLERK           |       | 418- 503  |
| 1 | I226 | CHIEF PAYROLL AND PERSONNEL CLERK (EFF. 1/1/75) | *     | 480- 578  |
|   |      | CLERK (EFF. 1/1/75)                             |       |           |
| 2 | I242 | PERSONNEL ANALYST                               |       | 519- 625  |
| 2 | I244 | SENIOR PERSONNEL ANALYST                        | Z     | 611- 738  |
| 1 | I246 | PRINCIPAL PERSONNEL ANALYST                     | Z     | 721- 870  |
| 1 | I270 | DEPARTMENTAL PERSONNEL OFFICER (EFF. 1-1-75)    | Z     | 625- 755  |
| 1 | I276 | DEPARTMENTAL PERSONNEL DIRECTOR                 | Z     | 850- 1027 |
| 7 | I402 | JUNIOR CLERK                                    |       | 259- 309  |
| 1 | I402 | JUNIOR CLERK (EFF. 6-17-75)                     |       | 259- 309  |
| 2 | I402 | JUNIOR CLERK                                    | K     | 259- 309  |



| NO. CLASS<br>EMPS NO. |      | CLASS TITLE                                    | COMPENSATION<br>SCHEDULES |           |
|-----------------------|------|------------------------------------------------|---------------------------|-----------|
| 35                    | 1404 | CLERK                                          |                           | 309- 370  |
| 4                     | 1404 | CLERK                                          | *                         | 309- 370  |
| 4                     | 1404 | CLERK                                          | K                         | 309- 370  |
| 3                     | 1406 | SENIOR CLERK                                   |                           | 346- 414  |
| 2                     | 1422 | JUNIOR CLERK TYPIST                            |                           | 264- 316  |
| 48                    | 1424 | CLERK TYPIST                                   |                           | 309- 370  |
| 5                     | 1424 | CLERK TYPIST (EFF.6-17-75)                     |                           | 309- 370  |
| 20                    | 1426 | SENIOR CLERK TYPIST                            |                           | 338- 406  |
| 2                     | 1426 | SENIOR CLERK TYPIST (EFF.6-17-75)              |                           | 338- 406  |
| 27                    | 1428 | WARD CLERK                                     |                           | 341- 409  |
| 5                     | 1428 | WARD CLERK (EFF.6-17-75)                       |                           | 341- 409  |
| 1                     | 1428 | WARD CLERK *F*                                 |                           | 341- 409  |
| 1                     | 1430 | TRANSCRIBER TYPIST                             |                           | 323- 388  |
| 13                    | 1440 | MEDICAL TRANSCRIBER TYPIST                     |                           | 346- 414  |
| 2                     | 1440 | MEDICAL TRANSCRIBER TYPIST (EFF.6-17-75)       |                           | 346- 414  |
| 9                     | 1444 | CLERK STENOGRAPHER                             |                           | 323- 388  |
| 8                     | 1446 | SENIOR CLERK STENOGRAPHER                      |                           | 346- 414  |
| 1                     | 1446 | SENIOR CLERK STENOGRAPHER, 1-1-76 *NEW*        |                           | 346- 414  |
| 1                     | 1450 | PRINCIPAL CLERK STENOGRAPHER                   |                           | 379- 453  |
| 2                     | 1464 | MEDICAL CLERK STENOGRAPHER                     |                           | 362- 434  |
| 1                     | 1490 | MESSAGE CENTER SUPERVISOR                      |                           | 370- 444  |
| 19                    | 1630 | ACCOUNT CLERK                                  |                           | 316- 379  |
| 2                     | 1630 | ACCOUNT CLERK (EFF.6-17-75)                    |                           | 316- 379  |
| 3                     | 1632 | SENIOR ACCOUNT CLERK                           |                           | 362- 434  |
| 1                     | 1634 | PRINCIPAL ACCOUNT CLERK                        |                           | 409- 491  |
| 5                     | 1640 | SENIOR ACCOUNTING MACHINE OPERATOR             |                           | 396- 475  |
| 6                     | 1650 | ACCOUNTANT                                     |                           | 412- 496  |
| 3                     | 1652 | SENIOR ACCOUNTANT                              |                           | 496- 596  |
| 1                     | 1654 | PRINCIPAL ACCOUNTANT                           | *Z                        | 596- 721  |
| 1                     | 1656 | HEAD ACCOUNTANT                                | *Z                        | 721- 870  |
| 1                     | 1658 | CHIEF ACCOUNTANT                               | Z                         | 850- 1027 |
| 2                     | 1662 | BILLING AND COLLECTION ASSISTANT<br>SUPERVISOR |                           | 451- 544  |
| 1                     | 1664 | BILLING AND COLLECTION SUPERVISOR              | Z                         | 596- 721  |
| 10                    | 1708 | SENIOR TELEPHONE OPERATOR                      |                           | 323- 388  |
| 1                     | 1708 | SENIOR TELEPHONE OPERATOR (EFF.6-17-75)        |                           | 323- 388  |
| 3                     | 1708 | SENIOR TELEPHONE OPERATOR, 1-1-76 *NEW*        |                           | 323- 388  |
| 1                     | 1710 | CHIEF TELEPHONE OPERATOR                       |                           | 370- 444  |
| 1                     | 1760 | OFFSET MACHINE OPERATOR (NEW)                  | *                         | 409- 491  |
| 2                     | 1844 | SENIOR MANAGEMENT ASSISTANT                    | Z                         | 557- 671  |
| 3                     | 1920 | INVENTORY CLERK                                |                           | 341- 409  |
| 2                     | 1930 | SUPPLY ROOM ATTENDANT                          |                           | 338- 406  |
| 9                     | 2110 | MEDICAL RECORD CLERK (EFF. 6/17/75)            | J                         | 328- 393  |
| 2                     | 2110 | MEDICAL RECORD CLERK                           | J                         | 328- 393  |
| 1                     | 2112 | MEDICAL RECORD TECHNICIAN                      | J                         | 370- 444  |

| NO.  | CLASS |                                                          |     | COMPENSATION |
|------|-------|----------------------------------------------------------|-----|--------------|
| EMPS | NO.   | CLASS TITLE                                              |     | SCHEDULES    |
| 2    | 2114  | MEDICAL RECORD TECHNICIAN SUPERVISOR                     | J   | 434- 521     |
| 1    | 2116  | ASSISTANT DIRECTOR, MEDICAL RECORDS                      | J,Z | 521- 628     |
| 1    | 2118  | DIRECTOR, MEDICAL RECORDS                                | J,Z | 691- 834     |
| 1    | 2120  | INSTITUTIONAL ADMITTING OFFICER                          | 1*  | 402- 482     |
| 1    | 2129  | ADMINISTRATIVE ASSISTANT, SAN FRANCISCO GENERAL HOSPITAL | Z   | 578- 697     |
| 4    | 2142  | ASSISTANT ADMINISTRATOR, SAN FRANCISCO GENERAL HOSPITAL  | Z   | 925- 1120    |
| 1    | 2184  | ADMINISTRATOR, SAN FRANCISCO GENERAL HOSPITAL            | Z   | 1298- 1298   |
| 4    | 2202  | DENTAL AIDE                                              |     | 332- 398     |
| 2    | 2220  | PHYSICIAN                                                | PT  | 956- 1158    |
| 30   | 2230  | PHYSICIAN SPECIALIST                                     | Z   | 1003- 1214   |
| 2    | 2230  | PHYSICIAN SPECIALIST, EFF. 1-1-76 *NEW*                  |     | 1003- 1214   |
| 4    | 2230  | PHYSICIAN SPECIALIST                                     | PT  | 1003- 1214   |
| 1    | 2232  | SENIOR PHYSICIAN SPECIALIST                              | Z   | 1052- 1273   |
| 1    | 2233  | SUPERVISING PHYSICIAN SPECIALIST                         | Z   | 1131- 1368   |
| 1    | 2240  | RADIOLOGIST                                              | Z   | 1104- 1336   |
| 46   | 2275  | ASSISTANT RESIDENT I                                     | Z   | 480- 480     |
| 34   | 2277  | ASSISTANT RESIDENT II                                    | Z   | 533- 533     |
| 15   | 2279  | ASSISTANT RESIDENT III                                   | Z   | 571- 571     |
| 12   | 2281  | ASSISTANT RESIDENT IV                                    | Z   | 612- 612     |
| 15   | 2283  | CHIEF RESIDENT                                           | Z   | 672- 672     |
| 7    | 2308  | SURGICAL AIDE                                            |     | 328- 393     |
| 4    | 2310  | OPERATING ROOM TECHNICIAN                                |     | 351- 420     |
| 4    | 2402  | LABORATORY HELPER                                        |     | 294- 352     |
| 1    | 2402  | LABORATORY HELPER                                        | K   | 294- 352     |
| 6    | 2406  | PHARMACY HELPER                                          |     | 348- 416     |
| 1    | 2408  | SENIOR PHARMACY HELPER                                   |     | 381- 455     |
| 5    | 2409  | PHARMACY TECHNICIAN                                      |     | 398- 477     |
| 1    | 2409  | PHARMACY TECHNICIAN *F*                                  |     | 398- 477     |
| 30   | 2424  | X-RAY LABORATORY AIDE                                    |     | 317- 381     |
| 3    | 2424  | X-RAY LABORATORY AIDE (EFF. 6-17-75)                     |     | 317- 381     |
| 9    | 2425  | RADIOLOGIC TECHNOLOGIST (NEW)                            | *   | 390- 467     |
| 1    | 2425  | RADIOLOGIC TECHNOLOGIST II *F*                           |     | 390- 467     |
| 12   | 2426  | RADIOLOGIC TECHNOLOGIST II                               |     | 404- 485     |
| 3    | 2426  | RADIOLOGIC TECHNOLOGIST II (EFF. 6-17-75)                | J   | 404- 485     |
| 5    | 2427  | RADIOLOGIC TECHNOLOGIST III (NEW)                        | *   | 422- 508     |
| 5    | 2428  | SUPERVISING RADIOLOGIC TECHNOLOGIST I                    |     | 451- 544     |
| 3    | 2429  | SUPERVISING RADIOLOGIC TECHNOLOGIST II                   |     | 485- 583     |
| 1    | 2431  | CHIEF RADIOLOGIC TECHNOLOGIST                            |     | 519- 625     |
| 5    | 2432  | ELECTROCARDIOGRAPH TECHNICIAN                            |     | 356- 426     |
| 1    | 2434  | SENIOR ELECTROCARDIOGRAPH TECHNICIAN                     |     | 390- 467     |
| 2    | 2436  | ELECTROENCEPHALOGRAPH TECHNICIAN I                       |     | 381- 455     |
| 15   | 2450  | PHARMACIST                                               |     | 602- 728     |



| NO. CLASS<br>EMPS NO. | CLASS TITLE                                          |       | COMPENSATION<br>SCHEDULES |     |
|-----------------------|------------------------------------------------------|-------|---------------------------|-----|
| 1 2450                | PHARMACIST (EFF.6-17-75)                             |       | 602-                      | 728 |
| 1 2452                | SENIOR PHARMACIST, SAN FRANCISCO<br>GENERAL HOSPITAL | Z     | 710-                      | 858 |
| 3 2502                | STERILIZER OPERATOR                                  |       | 281-                      | 335 |
| 20 2506               | CENTRAL SUPPLY ROOM AIDE                             |       | 299-                      | 359 |
| 3 2506                | CENTRAL SUPPLY ROOM AIDE (EFF.6-17-75)               |       | 299-                      | 359 |
| 1 2506                | CENTRAL SUPPLY ROOM AIDE                             | K     | 299-                      | 359 |
| 2 2508                | CENTRAL SUPPLY ROOM ASSISTANT SUPERVISOR             |       | 428-                      | 514 |
| 1 2510                | CENTRAL SUPPLY ROOM SUPERVISOR                       |       | 565-                      | 681 |
| 2 2514                | ORTHOPEDIC TECHNICIAN I                              |       | 328-                      | 393 |
| 1 2515                | ORTHOPEDIC TECHNICIAN II                             |       | 343-                      | 411 |
| 2 2520                | MORGUE ATTENDANT                                     |       | 381-                      | 455 |
| 1 2522                | SENIOR MORGUE ATTENDANT                              |       | 408-                      | 489 |
| 2 2548                | OCCUPATIONAL THERAPIST                               |       | 442-                      | 531 |
| 1 2550                | SENIOR OCCUPATIONAL THERAPIST                        |       | 508-                      | 611 |
| 4 2556                | PHYSICAL THERAPIST                                   |       | 442-                      | 531 |
| 1 2558                | SENIOR PHYSICAL THERAPIST                            |       | 508-                      | 611 |
| 2 2586                | HEALTH WORKER II, EFF. 1-1-76                        | *NEW* | 302-                      | 362 |
| 7 2624                | DIETITIAN                                            |       | 451-                      | 544 |
| 1 2626                | CHIEF DIETITIAN                                      |       | 508-                      | 611 |
| 6 2650                | ASSISTANT COOK                                       |       | 343-                      | 411 |
| 1 2652                | BAKER                                                |       | 420-                      | 505 |
| 11 2654               | COOK                                                 |       | 393-                      | 471 |
| 1 2654                | COOK (EFF.6-17-75)                                   |       | 393-                      | 471 |
| 1 2656                | CHEF                                                 |       | 482-                      | 580 |
| 1 2660                | ADMINISTRATIVE CHEF                                  |       | 647-                      | 781 |
| 1 2706                | HOUSEKEEPER                                          |       | 268-                      | 320 |
| 1 2710                | HOUSE MOTHER                                         |       | 335-                      | 402 |
| 13 2738               | PORTER SUB-FOREMAN                                   |       | 320-                      | 384 |
| 1 2738                | PORTER SUB-FOREMAN (EFF.6-17-75)                     |       | 320-                      | 384 |
| 5 2740                | PORTER FOREMAN                                       |       | 335-                      | 402 |
| 1 2742                | GENERAL SERVICES SUPERVISOR                          | *NEW* | 434-                      | 521 |
| 32 2760               | LAUNDRY WORKER                                       |       | 302-                      | 362 |
| 4 2760                | LAUNDRY WORKER (EFF. 6/17/75)                        |       | 302-                      | 362 |
| 9 2770                | SENIOR LAUNDRY WORKER                                |       | 316-                      | 379 |
| 5 2772                | SEAMSTRESS                                           |       | 299-                      | 359 |
| 1 2772                | SEAMSTRESS                                           | *F*   |                           |     |
| 1 2774                | HEAD SEAMSTRESS                                      |       | 343-                      | 411 |
| 1 2780                | LAUNDRY SUPERVISOR                                   |       | 370-                      | 444 |
| 1 2782                | LAUNDRY SUPERINTENDENT                               |       | 480-                      | 578 |
| 2 2785                | ASSISTANT GENERAL SERVICES MANAGER                   |       | 460-                      | 554 |
| 1 2786                | GENERAL SERVICES MANAGER                             |       | 580-                      | 701 |
| 4 2908                | HOSPITAL ELIGIBILITY WORKER                          |       | 404-                      | 485 |
| 1 3650                | MEDICAL RECORDS LIBRARIAN                            |       | 408-                      | 489 |
| 1 6124                | PRINCIPAL ENVIRONMENTAL HEALTH INSPECTOR             | Z     | 661-                      | 810 |



| NO. CLASS<br>EMPS NO.                                    | CLASS TITLE                          | COMPENSATION<br>SCHEDULES |
|----------------------------------------------------------|--------------------------------------|---------------------------|
| 1 7520                                                   | INCINERATOR OPERATOR                 | 306- 367                  |
| 1 8202                                                   | WATCHMAN                             | 309- 370                  |
| 15 8204                                                  | INSTITUTIONAL POLICEMAN              | 400- 480                  |
| 3 8204                                                   | INSTITUTIONAL POLICEMAN (EFF.1-1-75) | 400- 480                  |
| 2 8204                                                   | INSTITUTIONAL POLICEMAN *F*          | 400- 480                  |
| 4 8205                                                   | INSTITUTIONAL POLICE SERGEANT        | 442- 531                  |
| 1 8206                                                   | INSTITUTIONAL POLICE CAPTAIN         | 485- 583                  |
| * SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION. |                                      |                           |
| TOTAL POSITIONS                                          |                                      | 815                       |

SECTION 557010A DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS  
SF GENERAL HOSPITAL - MEDICARE

|                                                          |                                                |    |           |
|----------------------------------------------------------|------------------------------------------------|----|-----------|
| 2 1404                                                   | CLERK                                          |    | 309- 370  |
| 1 1404                                                   | CLERK                                          | K  | 309- 370  |
| 1 1410                                                   | CHIEF CLERK                                    | Z  | 491- 591  |
| 11 1424                                                  | CLERK TYPIST                                   |    | 309- 370  |
| 1 1424                                                   | CLERK TYPIST (EFF.6-17-75)                     |    | 309- 370  |
| 1 1426                                                   | SENIOR CLERK TYPIST                            |    | 338- 406  |
| 1 1444                                                   | CLERK STENOGRAPHER                             |    | 323- 388  |
| 3 1630                                                   | ACCOUNT CLERK                                  |    | 316- 379  |
| 2 1634                                                   | PRINCIPAL ACCOUNT CLERK                        |    | 409- 491  |
| 1 1662                                                   | BILLING AND COLLECTION ASSISTANT<br>SUPERVISOR |    | 451- 544  |
| 1 2220                                                   | PHYSICIAN                                      | Z  | 956- 1158 |
| 1 2908                                                   | HOSPITAL ELIGIBILITY WORKER                    |    | 404- 485  |
| 3 2910                                                   | SOCIAL WORKER                                  | *  | 432- 519  |
| 1 2920                                                   | MEDICAL SOCIAL WORKER                          |    | 544- 655  |
| 2 2922                                                   | SENIOR MEDICAL SOCIAL WORKER                   |    | 596- 721  |
| 1 2930                                                   | PSYCHIATRIC SOCIAL WORKER                      |    | 544- 655  |
| * SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION. |                                                |    |           |
| TOTAL POSITIONS                                          |                                                | 33 |           |

SECTION 557011 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS  
SF GENERAL HOSPITAL - INTERNES

|                                                                                                                                                                                                      |         |    |          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----|----------|
| 54 2273                                                                                                                                                                                              | INTERNE | *Z | 419- 419 |
| * INTERNES AT S. F. GENERAL HOSPITAL IN EXCESS OF THE NUMBER<br>BUDGETED MAY, AT THE DISCRETION OF THE DEPARTMENT HEAD, RE-<br>CEIVE BOARD AND ROOM ONLY FOR A PERIOD NOT TO EXCEED THREE<br>MONTHS. |         |    |          |

TOTAL POSITIONS 54

SECTION 557012 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS  
SF GENERAL HOSPITAL - NURSING

|     |      |                                                                              |   |      |      |
|-----|------|------------------------------------------------------------------------------|---|------|------|
| 137 | 2312 | LICENSED VOCATIONAL NURSE OR<br>I132 PRACTICAL NURSE                         |   | 328- | 393  |
| 16  | 2312 | LICENSED VOCATIONAL NURSE OR<br>I132 PRACTICAL NURSE (EFF.6-17-75)           |   | 328- | 393  |
| 4   | 2312 | OR I132 PRACTICAL NURSE *F*                                                  |   |      |      |
| 273 | 2320 | REGISTERED NURSE                                                             | A | 447- | 519  |
| 35  | 2320 | REGISTERED NURSE, EMERGENCY RELIEF WORK                                      |   | 447- | 519  |
| 27  | 2320 | REGISTERED NURSE (EFF.1-1-75)                                                |   | 447- | 519  |
| 29  | 2322 | HEAD NURSE                                                                   | A | 594- | 717  |
| 8   | 2322 | HEAD NURSE                                                                   | * | 594- | 717  |
| 5   | 2322 | HEAD NURSE (EFF.4-1-75)                                                      |   | 594- | 717  |
| 3   | 2324 | NURSING SUPERVISOR                                                           | Z | 622- | 752  |
| 2   | 2330 | ANESTHETIST                                                                  |   | 668- | 807  |
| 34  | 2340 | OPERATING ROOM NURSE                                                         |   | 494- | 594  |
| 1   | 2340 | OPERATING ROOM NURSE (EFF.6-17-75)                                           |   | 494- | 594  |
| 3   | 2340 | OPERATING ROOM NURSE, 1-1-76                                                 |   |      |      |
| 3   | 2342 | HEAD NURSE, SURGERY                                                          | Z | 594- | 717  |
| 1   | 2344 | CHIEF OF SURGERY NURSES                                                      | Z | 684- | 826  |
| 4   | 2350 | INSTRUCTOR OF NURSING                                                        | Z | 622- | 752  |
| 1   | 2350 | INSTRUCTOR OF NURSING (EFF.1-1-75)                                           | Z | 622- | 752  |
| 1   | 2352 | ASSISTANT DIRECTOR OF NURSING EDUCATION<br>(EFF.1-1-75)                      | Z | 701- | 846  |
| 8   | 2368 | ASSISTANT DIRECTOR OF NURSES,<br>SAN FRANCISCO GENERAL HOSPITAL              | Z | 717- | 866  |
| 2   | 2368 | ASSISTANT DIRECTOR OF NURSES,<br>SAN FRANCISCO GENERAL HOSPITAL (EFF.1-1-75) | Z | 717- | 866  |
| 1   | 2370 | DIRECTOR OF NURSES, SAN FRANCISCO<br>GENERAL HOSPITAL                        | Z | 866- | 1047 |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 598

SECTION 557015 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS - SF GENERAL  
HOSPITAL - KITCHEN HELPERS

|    |      |                                   |  |      |     |
|----|------|-----------------------------------|--|------|-----|
| 73 | 2604 | FOOD SERVICE WORKER               |  | 274- | 328 |
| 2  | 2604 | FOOD SERVICE WORKER (EFF.1-1-75)  |  | 274- | 328 |
| 4  | 2604 | FOOD SERVICE WORKER (EFF.6-17-75) |  | 274- | 328 |
| 2  | 2604 | FOOD SERVICE WORKER 1-1-76 *NEW*  |  |      |     |
| 16 | 2606 | SENIOR FOOD SERVICE WORKER        |  | 287- | 343 |



| NO.             | CLASS | EMPS | NO. | CLASS TITLE                              | COMPENSATION SCHEDULES |
|-----------------|-------|------|-----|------------------------------------------|------------------------|
| 1               | 2606  |      |     | SENIOR FOOD SERVICE WORKER (EFF.6-17-75) | 287- 343               |
| 1               | 2606  |      |     | SENIOR FOOD SERVICE WORKER (EFF.1-1-75)  | 287- 343               |
| 4               | 2606  |      |     | SENIOR FOOD SERVICE WORKER *F*           |                        |
| TOTAL POSITIONS |       |      |     | 103                                      |                        |

SECTION 557016 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS - SF GENERAL  
HOSPITAL - ORDERLIES

|                 |      |                       |     |          |
|-----------------|------|-----------------------|-----|----------|
| 166             | 2302 | ORDERLY               |     | 299- 359 |
| 2               | 2302 | ORDERLY (EFF.6-17-75) |     | 299- 359 |
| 13              | 2302 | ORDERLY               | *F* |          |
| TOTAL POSITIONS |      |                       |     | 181      |

SECTION 557017 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS  
SF GENERAL HOSPITAL - PORTERS

|                 |      |                      |       |          |
|-----------------|------|----------------------|-------|----------|
| 131             | 2736 | PORTER               |       | 293- 351 |
| 2               | 2736 | PORTER               | *     | 293- 351 |
| 5               | 2736 | PORTER (EFF.6-17-75) |       | 293- 351 |
| 1               | 2736 | PORTER               | K     | 293- 351 |
| 6               | 2736 | PORTER, EFF. 1-1-76  | *NEW* |          |
| TOTAL POSITIONS |      |                      |       | 145      |

SECTION 557018 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS - SF GENERAL  
HOSPITAL - SOCIAL SERVICES

|    |      |                                                           |   |          |
|----|------|-----------------------------------------------------------|---|----------|
| 1  | 2124 | DIRECTOR OF ADMISSIONS,<br>SAN FRANCISCO GENERAL HOSPITAL | Z | 605- 731 |
| 16 | 2903 | ELIGIBILITY WORKER                                        |   | 356- 426 |
| 5  | 2908 | HOSPITAL ELIGIBILITY WORKER                               |   | 404- 485 |
| 3  | 2909 | HOSPITAL ELIGIBILITY SUPERVISOR                           |   | 524- 631 |
| 9  | 2910 | SOCIAL WORKER                                             |   | 432- 519 |
| 14 | 2920 | MEDICAL SOCIAL WORKER                                     |   | 544- 655 |
| 1  | 2920 | MEDICAL SOCIAL WORKER (EFF.6-17-75)                       |   | 544- 655 |
| 2  | 2924 | MEDICAL SOCIAL WORK SUPERVISOR                            |   | 625- 755 |
| 1  | 2925 | CHIEF, MEDICAL SOCIAL SERVICES                            | Z | 688- 830 |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 52

SECTION 557019 DEPARTMENT OF PUBLIC HEALTH  
85



| NO. CLASS<br>EMPS NO. | CLASS TITLE<br>INSTITUTIONS - SF GENERAL<br>HOSPITAL - UC CONTRACT | COMPENSATION<br>SCHEDULES |
|-----------------------|--------------------------------------------------------------------|---------------------------|
|-----------------------|--------------------------------------------------------------------|---------------------------|

SUBJECT TO PROVISIONS OF UNIVERSITY OF CALIFORNIA CONTRACT  
FOR MEDICAL SERVICE AND CARE.

|        |                                         |               |
|--------|-----------------------------------------|---------------|
| 1 1424 | CLERK TYPIST                            | 309- 370      |
| 2 1440 | MEDICAL TRANSCRIBER-TYPIST              | 346- 414      |
| 1 1464 | MEDICAL CLERK STENOGRAPHER              | 362- 434      |
| 5 2230 | PHYSICIAN SPECIALIST                    | PT 1003- 1214 |
| 1 2420 | HISTOLOGY TECHNICIAN                    | 422- 508      |
| 1 2444 | CLINICAL LABORATORY TECHNOLOGIST        | 463- 557      |
| 1 2446 | SENIOR CLINICAL LABORATORY TECHNOLOGIST | 531- 641      |
| 1 3616 | LIBRARY TECHNICAL ASSISTANT I           | 351- 420      |
| 1 3658 | MEDICAL LIBRARIAN                       | 467- 562      |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 14

SECTION 557030 DEPARTMENT OF PUBLIC HEALTH  
INSTITUTIONS  
S. F. GENERAL HOSPITAL - WAGES

|        |                                                       |                |
|--------|-------------------------------------------------------|----------------|
| 1 7205 | CHIEF STATIONARY ENGINEER<br>(EFF. 8/1/74) 9.525 HR   | H 9.000        |
| 5 7334 | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR          | H 7.200        |
| 2 7334 | STATIONARY ENGINEER *F*                               |                |
| 2 7335 | SENIOR STATIONARY ENGINEER<br>(EFF. 8/1/74) 8.5725 HR | H 8.100        |
| 1 7344 | CARPENTER<br>(EFF. 11/1/74) 10.00 HR                  | *V H 9.750     |
| 2 7350 | MEAT CUTTER<br>(EFF. 10/1/74) 258.40 WK.              | W246.400       |
| 2 7355 | TRUCK DRIVER                                          | V 6.795H 7.475 |
| 1 7450 | SHADE AND DRAPERY MAN                                 | * H 5.650      |

\* SUBJECT TO CLASSIFICATION BY THE CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 16

SECTION 561010 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE  
ADMINISTRATION

|        |                             |          |
|--------|-----------------------------|----------|
| 1 A101 | DIRECTOR OF NURSING, CMHS   | *F*      |
| 2 1220 | PAYROLL CLERK               | 346- 414 |
| 2 1240 | ASSISTANT PERSONNEL ANALYST | 422- 508 |

| NO. CLASS<br>PS NO.                                     | CLASS TITLE                      | COMPENSATION<br>SCHEDULES |
|---------------------------------------------------------|----------------------------------|---------------------------|
| 1 1242                                                  | PERSONNEL ANALYST                | 519- 625                  |
| 1 1402                                                  | JUNIOR CLERK                     | 259- 309                  |
| 3 1424                                                  | CLERK TYPIST                     | 309- 370                  |
| 3 1444                                                  | CLERK STENOGRAPHER               | 323- 388                  |
| 5 1446                                                  | SENIOR CLERK STENOGRAPHER        | 346- 414                  |
| 1 1450                                                  | PRINCIPAL CLERK STENOGRAPHER     | 379- 453                  |
| 1630                                                    | ACCOUNT CLERK                    | 316- 379                  |
| 1632                                                    | SENIOR ACCOUNT CLERK             | 362- 434                  |
| 1650                                                    | ACCOUNTANT                       | 412- 496                  |
| 1652                                                    | SENIOR ACCOUNTANT                | 496- 596                  |
| 2 1654                                                  | PRINCIPAL ACCOUNTANT             | Z 596- 721                |
| 1 1656                                                  | HEAD ACCOUNTANT                  | Z 721- 870                |
| 1 1804                                                  | STATISTICIAN                     | 496- 596                  |
| 1 1820                                                  | JUNIOR ADMINISTRATIVE ANALYST    | 412- 496                  |
| 1 1822                                                  | ADMINISTRATIVE ANALYST           | 583- 704                  |
| 1 1842                                                  | MANAGEMENT ASSISTANT             | 485- 583                  |
| 1 1862                                                  | SYSTEMS AND PROCEDURES ANALYST   | Z 519- 625                |
| 1 2126                                                  | EXECUTIVE ASSISTANT, COMMUNITY   | Z 773- 934                |
|                                                         | MENTAL HEALTH SERVICES           |                           |
| 2 2250                                                  | DIRECTOR OF CLINICAL SERVICE     | 1158- 1401                |
| 1 2578                                                  | CHIEF CLINICAL PSYCHOLOGIST      | Z 842- 1018               |
| 1 2591                                                  | HEALTH PROGRAM COORDINATOR II    | * 552- 664                |
| 1 2823                                                  | MENTAL HEALTH EDUCATOR           | Z 583- 704                |
| 1 2888                                                  | PROGRAM CHIEF, CMHS              | Z 1232- 1491              |
| 1 2936                                                  | PSYCHIATRIC SOCIAL WORK DIRECTOR | Z 773- 934                |
| * SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION |                                  |                           |
| TOTAL POSITIONS                                         | 46                               |                           |

SECTION 561011 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH  
SERVICES, ADMINISTRATION  
INSTITUTIONAL ADMINISTRATION

|                 |                      |          |
|-----------------|----------------------|----------|
| 1 1444          | CLERK STENOGRAPHER   | 323- 388 |
| 1 1842          | MANAGEMENT ASSISTANT | 485- 583 |
| 2 2526          | AMBULANCE DRIVER     | 436- 524 |
| 3 2528          | MEDICAL STEWARD      | 436- 524 |
| 1 2736          | PORTER               | 293- 351 |
| 1 8202          | WATCHMAN             | 309- 370 |
| TOTAL POSITIONS | 9                    |          |

SECTION 561012 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH



| NO. CLASS<br>EMPS NO.                                      | CLASS TITLE                                          | COMPENSATION<br>SCHEDULES |             |
|------------------------------------------------------------|------------------------------------------------------|---------------------------|-------------|
| SERVICES, ADMINISTRATION<br>VOCATIONAL REHABILITATION UNIT |                                                      |                           |             |
| 4 2566                                                     | REHABILITATION COUNSELOR                             | 496-                      | 596         |
| 1 2570                                                     | COORDINATOR OF VOCATIONAL<br>REHABILITATION SERVICES | 714-                      | 862         |
| 1 2587                                                     | HEALTH WORKER III                                    | *NEW*                     | 354- 424    |
| 1 2587                                                     | HEALTH WORKER III                                    | PT *NEW*                  | PT 354- 424 |
| TOTAL POSITIONS                                            |                                                      | 7                         |             |

SECTION 561099 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH  
SERVICE, FEDERALLY ASSISTED  
PROGRAM - PSYCHIATRIC RESIDENCY

|                                                                                     |                                                    |      |      |
|-------------------------------------------------------------------------------------|----------------------------------------------------|------|------|
| 1 2244                                                                              | TRAINING OFFICER, PSYCHIATRIC<br>RESIDENCY PROGRAM | 938- | 1136 |
| -POSITIONS ARE EFFECTIVE ONLY WHEN FUNDS ARE PROVIDED BY THE<br>FEDERAL GOVERNMENT. |                                                    |      |      |
| TOTAL POSITIONS                                                                     |                                                    | 1    |      |

CENTER FOR SPECIAL PROBLEMS

|        |                                  |     |       |      |
|--------|----------------------------------|-----|-------|------|
| 5 1424 | CLERK TYPIST                     |     | 309-  | 370  |
| 1 1424 | CLERK TYPIST                     | PT  | 309-  | 370  |
| 1 1426 | SENIOR CLERK TYPIST              |     | 338-  | 406  |
| 1 1444 | CLERK STENOGRAPHER               |     | 323-  | 388  |
| 1 1842 | MANAGEMENT ASSISTANT             |     | 485-  | 583  |
| 2 2230 | PHYSICIAN SPECIALIST             | Z   | 1003- | 1214 |
| 1 2230 | PHYSICIAN SPECIALIST             | *F* | 1003- | 1214 |
| 1 2230 | PHYSICIAN SPECIALIST             | *F* | 1003- | 1214 |
| 2 2230 | PHYSICIAN SPECIALIST             | PT  | 1003- | 1214 |
| 4 2232 | SENIOR PHYSICIAN SPECIALIST      | Z   | 1052- | 1273 |
| 1 2233 | SUPERVISING PHYSICIAN SPECIALIST | Z   | 1131- | 1368 |
| 5 2320 | REGISTERED NURSE                 | A   | 447-  | 519  |
| 1 2322 | HEAD NURSE                       | A   | 594-  | 717  |
| 1 2566 | REHABILITATION COUNSELOR         |     | 496-  | 596  |
| 3 2574 | CLINICAL PSYCHOLOGIST            |     | 664-  | 803  |
| 1 2574 | CLINICAL PSYCHOLOGIST            | PT  | 664-  | 803  |
| 8 2587 | HEALTH WORKER III                |     | 354-  | 424  |
| 1 2587 | HEALTH WORKER III                | *F* | 354-  | 424  |
| 1 2736 | PORTER                           |     | 293-  | 351  |
| 7 2930 | PSYCHIATRIC SOCIAL WORKER        | Z   | 544-  | 655  |
| 2 2932 | SENIOR PSYCHIATRIC SOCIAL WORKER | Z   | 596-  | 721  |



## NO. CLASS

MPS NO.

## CLASS TITLE

COMPENSATION  
SCHEDULES

|                                                             |                                  |    |      |     |
|-------------------------------------------------------------|----------------------------------|----|------|-----|
| 1 2932                                                      | SENIOR PSYCHIATRIC SOCIAL WORKER | PT | 596- | 721 |
| 1 2934                                                      | CHIEF PSYCHIATRIC SOCIAL WORKER  | Z  | 688- | 830 |
| * SUBJECT TO CLASSIFICATION BY THE CIVIL SERVICE COMMISSION |                                  |    |      |     |
| TOTAL POSITIONS                                             |                                  | 52 |      |     |

SECTION 565010A DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE  
CHILD PSYCHIATRIC CLINIC  
MENTAL RETARDATION

|                 |                                  |    |       |      |
|-----------------|----------------------------------|----|-------|------|
| 1 1424          | CLERK TYPIST                     |    | 309-  | 370  |
| 1 1444          | CLERK STENOGRAPHER               |    | 323-  | 388  |
| 1 2232          | SENIOR PHYSICIAN SPECIALIST      | Z  | 1052- | 1273 |
| 3 2566          | REHABILITATION COUNSELOR         |    | 496-  | 596  |
| 2 2574          | CLINICAL PSYCHOLOGIST            |    | 664-  | 803  |
| 1 2830          | PUBLIC HEALTH NURSE              |    | 594-  | 717  |
| 3 2932          | SENIOR PSYCHIATRIC SOCIAL WORKER | Z  | 596-  | 721  |
| TOTAL POSITIONS |                                  | 12 |       |      |

SECTION 567010 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE  
SFGH PSYCHIATRIC SERVICES

|                 |                                 |       |       |      |
|-----------------|---------------------------------|-------|-------|------|
| 1 1630          | ACCOUNT CLERK                   |       | 316-  | 379  |
| 2 2120          | INSTITUTIONAL ADMITTING OFFICER | 1*    | 402-  | 482  |
| 4 2230          | PHYSICIAN SPECIALIST            | Z     | 1003- | 1214 |
| 1 2232          | SENIOR PHYSICIAN SPECIALIST     | Z     | 1052- | 1273 |
| 2 2273          | INTERNE                         | Z     | 419-  | 419  |
| 2 2275          | ASSISTANT RESIDENT I            | Z     | 480-  | 480  |
| 5 2277          | ASSISTANT RESIDENT II           | Z     | 533-  | 533  |
| 2 2279          | ASSISTANT RESIDENT III          | Z     | 571-  | 571  |
| 1 2304          | PSYCHIATRIC ORDERLY             |       | 343-  | 411  |
| 8 2305          | PSYCHIATRIC TECHNICIAN          |       | 359-  | 430  |
| 4 2320          | REGISTERED NURSE                |       | 447-  | 519  |
| 1 2322          | HEAD NURSE                      |       | 594-  | 717  |
| 1 2323          | CLINICAL NURSE SPECIALIST       |       | 567-  | 684  |
| 1 2326          | NURSING SUPERVISOR, PSYCHIATRIC | Z     | 652-  | 788  |
| 2 2604          | FOOD SERVICE WORKER             | *NEW* |       |      |
| 1 2736          | PORTER                          | *NEW* |       |      |
| TOTAL POSITIONS |                                 | 38    |       |      |

~~SECTION 567012 DEPARTMENT OF PUBLIC HEALTH~~

SECTION 567012 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE  
SUNSET MENTAL HEALTH CENTER

|                 |      |                                  |     |       |      |
|-----------------|------|----------------------------------|-----|-------|------|
| 3               | 1424 | CLERK TYPIST                     |     | 309-  | 370  |
| 1               | 1426 | SENIOR CLERK TYPIST              |     | 338-  | 406  |
| 2               | 1444 | CLERK STENOGRAPHER               |     | 323-  | 388  |
| 1               | 1446 | SENIOR CLERK STENOGRAPHER        |     | 346-  | 414  |
| 1               | 1844 | SENIOR MANAGEMENT ASSISTANT      |     | 557-  | 671  |
| 2               | 2230 | PHYSICIAN SPECIALIST             |     | 1003- | 1214 |
| 3               | 2230 | PHYSICIAN SPECIALIST             | PT  | 1003- | 1214 |
| 1               | 2232 | SENIOR PHYSICIAN SPECIALIST      |     | 1052- | 1273 |
| 2               | 2232 | SENIOR PHYSICIAN SPECIALIST      | PT  | 1052- | 1273 |
| 1               | 2233 | SUPERVISING PHYSICIAN SPECIALIST |     | 1131- | 1368 |
| 1               | 2235 | CHILD PSYCHIATRY                 |     | 1131- | 1368 |
| 1               | 2250 | DIRECTOR OF CLINICAL SERVICES    |     | 1158- | 1401 |
| 1               | 2304 | PSYCHIATRIC ORDERLY              |     |       |      |
| 6               | 2305 | PSYCHIATRIC TECHNICIAN           |     |       |      |
| 1               | 2305 | PSYCHIATRIC TECHNICIAN           | *F* |       |      |
| 7               | 2320 | REGISTERED NURSE                 |     |       |      |
| 1               | 2322 | HEAD NURSE                       |     | 594-  | 717  |
| 2               | 2323 | CLINICAL NURSE SPECIALIST        |     | 567-  | 684  |
| 1               | 2450 | PHARMACIST                       |     | 602-  | 728  |
| 1               | 2548 | OCCUPATIONAL THERAPIST           |     | 442-  | 531  |
| 1               | 2552 | VOLUNTEER SERVICES               | *F* | 404-  | 485  |
| 4               | 2574 | CLINICAL PSYCHOLOGIST            |     | 664-  | 803  |
| 1               | 2574 | CLINICAL PSYCHOLOGIST            | *F* | 664-  | 803  |
| 1               | 2587 | HEALTH WORKER III                |     | 354-  | 424  |
| 1               | 2714 | JANITOR                          |     |       |      |
| 4               | 2930 | PSYCHIATRIC SOCIAL WORKER        |     | 544-  | 655  |
| 1               | 2930 | PSYCHIATRIC SOCIAL WORKER        | *F* | 544-  | 655  |
| 2               | 2932 | SENIOR PSYCHIATRIC SOCIAL WORKER |     | 596-  | 721  |
| 1               | 2934 | CHIEF PSYCHIATRIC SOCIAL WORKER  |     | 688-  | 830  |
| 1               | 2934 | CHIEF PSYCHIATRIC SOCIAL WORKER  | *F* | 688-  | 830  |
| TOTAL POSITIONS |      | 56                               |     |       |      |

SECTION 567012A DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE  
PSYCHIATRIC CLINIC  
YOUTH GUIDANCE CENTER

|                 |      |                                                       |     |       |      |
|-----------------|------|-------------------------------------------------------|-----|-------|------|
| 1               | 1424 | CLERK TYPIST                                          |     | 309-  | 370  |
| 1               | 1444 | CLERK STENOGRAPHER                                    |     | 323-  | 388  |
| 1               | 1446 | SENIOR CLERK STENOGRAPHER                             |     | 346-  | 414  |
| 1               | 2230 | PHYSICIAN SPECIALIST                                  | Z   | 1003- | 1214 |
| 4               | 2230 | PHYSICIAN SPECIALIST                                  | PT  | 1003- | 1214 |
| 1               | 2235 | SUPERVISING PHYSICIAN SPECIALIST,<br>CHILD PSYCHIATRY | Z   | 1131- | 1368 |
| 4               | 2574 | CLINICAL PSYCHOLOGIST                                 |     | 664-  | 803  |
| 1               | 2930 | PSYCHIATRIC SOCIAL WORKER                             | Z   | 544-  | 655  |
| 1               | 2930 | PSYCHIATRIC SOCIAL WORKER                             | *F* | 544-  | 655  |
| TOTAL POSITIONS |      | 15                                                    |     |       |      |

EMPS NO.

CLASS TITLE

SCHEDULES

SECTION 567013 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE  
BAYVIEW MENTAL HEALTH CENTER

|        |                    |          |     |
|--------|--------------------|----------|-----|
| 2 1424 | CLERK TYPIST       | 309-     | 370 |
| 2 1444 | CLERK STENOGRAPHER | 323-     | 388 |
| 1 1444 | CLERK STENOGRAPHER | *F* 323- | 388 |



SECTION 567014 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE  
BAYVIEW MENTAL HEALTH CENTER -  
FEDERAL

|   |      |                                                       |    |      |            |
|---|------|-------------------------------------------------------|----|------|------------|
| 1 | 1444 | CLERK STENOGRAPHER                                    |    | 323- | 388        |
| 1 | 1450 | PRINCIPAL CLERK STENOGRAPHER                          |    | 379- | 453        |
| 1 | 1630 | ACCOUNT CLERK                                         |    | 316- | 379        |
| 1 | 1632 | SENIOR ACCOUNT CLERK                                  |    | 362- | 434        |
| 1 | 1844 | SENIOR MANAGEMENT ASSISTANT                           | SA | 557- | 671        |
| 1 | 2235 | SUPERVISING PHYSICIAN SPECIALIST,<br>CHILD PSYCHIATRY |    | Z    | 1131- 1368 |
| 1 | 2250 | DIRECTOR OF CLINICAL SERVICES                         |    | Z    | 1158- 1401 |
| 2 | 2323 | CLINICAL NURSE SPECIALIST                             |    | 567- | 684        |
| 1 | 2326 | NURSING SUPERVISOR, PSYCHIATRIC                       |    | Z    | 652- 788   |
| 1 | 2526 | AMBULANCE DRIVER                                      |    | 436- | 524        |
| 1 | 2574 | CLINICAL PSYCHOLOGIST                                 |    | 664- | 803        |
| 1 | 2575 | RESEARCH PSYCHOLOGIST                                 | SA | 697- | 842        |
| 1 | 2587 | HEALTH WORKER III                                     |    | 354- | 424        |
| 1 | 2714 | JANITOR                                               |    | 306- | 367        |
| 1 | 2910 | SOCIAL WORKER                                         |    | 432- | 519        |
| 1 | 2930 | PSYCHIATRIC SOCIAL WORKER                             |    | Z    | 544- 655   |
| 1 | 2932 | SENIOR PSYCHIATRIC SOCIAL WORKER                      |    | Z    | 596- 721   |
| 1 | 3658 | MEDICAL LIBRARIAN                                     |    | 467- | 562        |

TOTAL POSITIONS 19

Section-567015

INSERT 567015 From below

SECTION 567015A DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE  
MISSION MENTAL HEALTH CENTER -  
FEDERAL GROWTH

| NO. CLASS<br>GPS NO. | CLASS TITLE                                           | COMPENSATION<br>SCHEDULES |
|----------------------|-------------------------------------------------------|---------------------------|
| 2 1430               | TRANSCRIBER TYPIST                                    | SA 323- 388               |
| 1 1844               | SENIOR MANAGEMENT ASSISTANT                           | Z 557- 671                |
| 1 2230               | PHYSICIAN SPECIALIST                                  | Z 1003- 1214              |
| 2 2232               | SENIOR PHYSICIAN SPECIALIST                           | Z 1052- 1273              |
| 1 2232               | SENIOR PHYSICIAN SPECIALIST *F*                       | 1052- 1273                |
| 1 2235               | SUPERVISING PHYSICIAN SPECIALIST,<br>CHILD PSYCHIATRY | Z 1131- 1368              |
| 3 2323               | CLINICAL NURSE SPECIALIST                             | 567- 684                  |
| 1 2550               | SENIOR OCCUPATIONAL THERAPIST                         | 508- 611                  |
| 3 2574               | CLINICAL PSYCHOLOGIST                                 | 664- 803                  |
| 6 2565               | HEALTH WORKER I                                       | 270- 323                  |
| 7 2586               | HEALTH WORKER II                                      | 302- 362                  |
| 6 2587               | HEALTH WORKER III                                     | 354- 424                  |
| 1 2587               | HEALTH WORKER III *F*                                 | 354- 424                  |
| 7 2588               | HEALTH WORKER IV                                      | 418- 503                  |
| 1 2823               | MENTAL HEALTH EDUCATOR                                | Z 583- 704                |
| 1 2903               | ELIGIBILITY WORKER                                    | 356- 426                  |
| 1 2910               | SOCIAL WORKER                                         | 432- 519                  |
| 1 2930               | PSYCHIATRIC SOCIAL WORKER                             | Z 544- 655                |
| 2 2932               | SENIOR PSYCHIATRIC SOCIAL WORKER                      | Z 596- 721                |
| 1 3200               | RECREATION DIRECTOR                                   | 418- 503                  |

SECTION 567015 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE  
MISSION COMMUNITY MENTAL HEALTH  
FEDERAL

|         |                                                 |            |
|---------|-------------------------------------------------|------------|
| 1 1632  | SENIOR ACCOUNT CLERK                            | 362- 434   |
| 1 1802  | RESEARCH ASSISTANT                              | 422- 508   |
| 1 1842  | MANAGEMENT ASSISTANT                            | 485- 583   |
| 1 2230  | PHYSICIAN SPECIALIST                            | 1003- 1214 |
| 2 2232  | SENIOR PHYSICIAN SPECIALIST                     | 1052- 1273 |
| 1 2250  | DIRECTOR OF CLINICAL SERVICES                   | 1158- 1401 |
| 5 2305  | PSYCHIATRIC TECHNICIAN                          |            |
| 1 2305  | PSYCHIATRIC TECHNICIAN *F*                      |            |
| 5 2306  | SENIOR PSYCHIATRIC ORDERLY                      |            |
| 10 2320 | REGISTERED NURSE                                |            |
| 1 2320  | REGISTERED NURSE *F*                            |            |
| 5 2323  | CLINICAL NURSE SPECIALIST                       | 567- 684   |
| 1 2323  | CLINICAL NURSE SPECIALIST *F*                   | 567- 684   |
| 1 2326  | NURSING SUPERVISOR PSYCHIATRIC                  | 652- 788   |
| 1 2548  | OCCUPATIONAL THERAPIST                          | 442- 531   |
| 1 2552  | VOLUNTEER SERVICES DIRECTOR OF ACTIVITY THERAPY | 404- 485   |
| 2 2574  | CLINICAL PSYCHOLOGIST                           | 664- 803   |
| 1 2575  | RESEARCH PSYCHOLOGIST                           | 697- 842   |



537015 Cont'd

| NO. CLASS<br>EMPS NO. | CLASS TITLE                          | COMPENSATION<br>SCHEDULES |
|-----------------------|--------------------------------------|---------------------------|
| 1 2604                | FOOD SERVICE WORKER                  |                           |
| 1 2736                | PORTER                               |                           |
| 1 2910                | SOCIAL WORKER                        | 432- 519                  |
| 2 2930                | PSYCHIATRIC SOCIAL WORKER            | 544- 655                  |
| 1 2932                | SENIOR PSYCHIATRIC SOCIAL WORKER *F* | 596- 721                  |
| 1 3650                | MEDICAL RECORDS LIBRARIAN            | 408- 489                  |
| TOTAL POSITIONS 53    |                                      |                           |

TOTAL \*\* SALARY ADJUSTED PER SECTION IV(H), SALARY STANDARDIZATION  
ORDINANCE, 1973-74.

SECTION 567016 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE  
MISSION MENTAL HEALTH CENTER

|         |                                      |     |            |
|---------|--------------------------------------|-----|------------|
| 1 1404  | CLERK                                |     | 309- 370   |
| 1 1406  | SENIOR CLERK                         |     | 346- 414   |
| 4 1424  | CLERK TYPIST                         |     | 309- 370   |
| 1 1426  | SENIOR CLERK TYPIST                  |     | 338- 406   |
| 1 1446  | SENIOR CLERK STENOGRAPHER            |     | 346- 414   |
| 1 1630  | ACCOUNT CLERK                        |     | 316- 379   |
| 1 2230  | PHYSICIAN SPECIALIST                 | Z   | 1003- 1214 |
| 2 2232  | SENIOR PHYSICIAN SPECIALIST          | Z   | 1052- 1273 |
| 1 2233  | SUPERVISING PHYSICIAN SPECIALIST     | Z   | 1131- 1368 |
| 10 2305 | PSYCHIATRIC TECHNICIAN               |     | 359- 430   |
| 1 2305  | PSYCHIATRIC TECHNICIAN               | *F* |            |
| 5 2320  | REGISTERED NURSE                     |     | 447- 519   |
| 1 2320  | REGISTERED NURSE                     | *F* |            |
| 1 2322  | HEAD NURSE                           |     | 594- 717   |
| 2 2323  | CLINICAL NURSE SPECIALIST            |     | 567- 684   |
| 1 2548  | OCCUPATIONAL THERAPIST               |     | 442- 531   |
| 1 2566  | REHABILITATION COUNSELOR             |     | 496- 596   |
| 2 2574  | CLINICAL PSYCHOLOGIST                |     | 664- 803   |
| 1 2586  | HEALTH WORKER II                     |     | 302- 362   |
| 1 2593  | HEALTH PROGRAM COORDINATOR III       | Z   | 650- 785   |
| 1 2910  | SOCIAL WORKER                        |     | 432- 519   |
| 3 2930  | PSYCHIATRIC SOCIAL WORKER            | Z   | 544- 655   |
| 3 2932  | SENIOR PSYCHIATRIC SOCIAL WORKER     | Z   | 596- 721   |
| 1 2932  | SENIOR PSYCHIATRIC SOCIAL WORKER *F* |     | 596- 721   |
| 1 2934  | CHIEF PSYCHIATRIC SOCIAL WORKER      | Z   | 688- 830   |
| 1 3284  | RECREATION DIRECTOR                  |     | 418- 503   |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 49

SECTION 567017 DEPARTMENT OF PUBLIC HEALTH



| CLASS NO. | CLASS TITLE                           | COMPENSATION SCHEDULES |
|-----------|---------------------------------------|------------------------|
|           | COMMUNITY MENTAL HEALTH SERVICE       |                        |
|           | NORTHEAST MENTAL HEALTH CENTER        |                        |
| 1 1404    | CLERK *NEW*                           | 309- 370               |
| 1 1424    | CLERK TYPIST                          | 309- 370               |
| 1 1424    | CLERK TYPIST *NEW*                    | 309- 370               |
| 1 1426    | SENIOR CLERK TYPIST *NEW*             | 338- 406               |
| 1 1444    | CLERK STENOGRAPHER                    | 323- 388               |
| 1 1632    | SENIOR ACCOUNT CLERK *NEW*            | 362- 434               |
| 1 1760    | OFFSET MACHINE OPERATOR *NEW*         | 409- 491               |
| 1 1802    | RESEARCH ASSISTANT *NEW*              | 422- 508               |
| 1 1840    | JUNIOR MANAGEMENT ASSISTANT *NEW*     | 412- 496               |
| 1 1844    | SENIOR MANAGEMENT ASSISTANT *NEW*     | 557- 671               |
| 1 2230    | PHYSICIAN SPECIALIST Z                | 1003- 1214             |
| 1 2230    | PHYSICIAN SPECIALIST P T *NEW*        | PT 1003- 1214          |
| 1 2230    | PHYSICIAN SPECIALIST PT               | PT 1003- 1214          |
| 2 2232    | SENIOR PHYSICIAN SPECIALIST Z         | 1052- 1273             |
| 1 2232    | SENIOR PHYSICIAN SPECIALIST *NEW*     | 1052- 1273             |
| 1 2232    | SENIOR PHYSICIAN SPECIALIST, PT *NEW* | PT 1052- 1273          |
| 1 2232    | SENIOR PHYSICIAN SPECIALIST PT        | PT 1052- 1273          |
| 1 2233    | SUPERVISING PHYSICIAN SPECIALIST Z    | 1131- 1368             |
| 1 2304    | PSYCHIATRIC ORDERLY                   | 343- 411               |
| 1 2305    | PSYCHIATRIC TECHNICIAN                | 359- 430               |
| 1 2305    | PSYCHIATRIC TECHNICIAN *F*            |                        |
| 1 2305    | PSYCHIATRIC TECHNICIAN *NEW*          |                        |
| 6 2320    | REGISTERED NURSE                      | 447- 519               |
| 1 2322    | HEAD NURSE                            | 594- 717               |
| 1 2450    | PHARMACIST                            | 602- 728               |
| 1 2548    | OCCUPATIONAL THERAPIST                | 442- 531               |
| 1 2548    | OCCUPATIONAL THERAPIST *NEW*          | 442- 531               |
| 1 2566    | REHABILITATION COUNSELOR              | 496- 596               |
| 1 2574    | CLINICAL PSYCHOLOGIST                 | 664- 803               |
| 1 2575    | RESEARCH PSYCHOLOGIST *NEW*           | 697- 842               |
| 1 2586    | HEALTH WORKER II                      | 302- 362               |
| 1 2586    | HEALTH WORKER II *NEW*                | 302- 362               |
| 6 2587    | HEALTH WORKER III *NEW*               | 354- 424               |
| 1 2588    | HEALTH WORKER IV *NEW*                | 418- 503               |
| 1 2591    | HEALTH PROGRAM COORDINATOR II *NEW*   | 552- 664               |
| 1 2593    | HEALTH PROGRAM COORDINATOR III *NEW*  | 650- 785               |
| 2 2604    | FOOD SERVICE WORKER                   | 274- 328               |
| 1 2736    | PORTER                                | 293- 351               |
| 1 2823    | MENTAL HEALTH EDUCATOR *NEW*          | 583- 704               |
| 2 2930    | PSYCHIATRIC SOCIAL WORKER Z           | 544- 655               |
| 2 2930    | PSYCHIATRIC SOCIAL WORKER *NEW*       | 544- 655               |
| 1 3650    | MEDICAL RECORDS LIBRARIAN *NEW*       | 408- 489               |
| 5 8000    |                                       |                        |

## TOTAL POSITIONS

74

SECTION 567018 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE  
NORTHEAST MENTAL HEALTH CENTER  
FEDERAL

|    |      |                                  |       |      |            |
|----|------|----------------------------------|-------|------|------------|
| 3  | 1424 | CLERK TYPIST                     |       | 309- | 370        |
| 1  | 1424 | CLERK TYPIST                     | *F*   | 309- | 370        |
| 1  | 1424 | CLERK TYPIST                     | *NEW* | 309- | 370        |
| 2  | 1444 | CLERK STENOGRAPHER               |       | 323- | 388        |
| 1  | 1630 | ACCOUNT CLERK                    |       | 316- | 379        |
| 1  | 1630 | ACCOUNT CLERK                    | *F*   | 316- | 379        |
| 1  | 1842 | MANAGEMENT ASSISTANT             |       | 485- | 583        |
| 5  | 2230 | PHYSICIAN SPECIALIST             |       | Z    | 1003- 1214 |
| 1  | 2230 | PHYSICIAN SPECIALIST             | *F*   |      | 1003- 1214 |
| 1  | 2232 | SENIOR PHYSICIAN SPECIALIST, PT  | *NEW* | PT   | 1052- 1273 |
| 1  | 2250 | DIRECTOR OF CLINICAL SERVICES    |       | Z    | 1158- 1401 |
| 2  | 2305 | PSYCHIATRIC TECHNICIAN           |       | *    | 359- 430   |
| 10 | 2320 | REGISTERED NURSE                 |       | A    | 447- 519   |
| 3  | 2323 | CLINICAL NURSE SPECIALIST        |       |      | 567- 684   |
| 1  | 2323 | CLINICAL NURSE SPECIALIST        | *F*   |      | 567- 684   |
| 1  | 2326 | NURSING SUPERVISOR, PSYCHIATRIC  |       | Z    | 652- 788   |
| 1  | 2548 | OCCUPATIONAL THERAPIST           |       |      | 442- 531   |
| 2  | 2574 | CLINICAL PSYCHOLOGIST            |       |      | 664- 803   |
| 1  | 2574 | CLINICAL PSYCHOLOGIST            | *NEW* |      | 664- 803   |
| 1  | 2585 | HEALTH WORKER I                  | *NEW* |      | 270- 323   |
| 13 | 2586 | HEALTH WORKER II                 |       |      | 302- 362   |
| 2  | 2586 | HEALTH WORKER II                 | *F*   |      | 302- 362   |
| 7  | 2586 | HEALTH WORKER II                 | *NEW* |      | 302- 362   |
| 12 | 2587 | HEALTH WORKER III                |       |      | 354- 424   |
| 5  | 2587 | HEALTH WORKER III                | *NEW* |      | 354- 424   |
| 6  | 2588 | HEALTH WORKER IV                 |       |      | 418- 503   |
| 2  | 2588 | HEALTH WORKER IV                 | *NEW* |      | 418- 503   |
| 2  | 2591 | HEALTH PROGRAM COORDINATOR II    | *NEW* |      | 552- 664   |
| 1  | 2823 | MENTAL HEALTH EDUCATOR           | *NEW* |      | 583- 704   |
| 7  | 2930 | PSYCHIATRIC SOCIAL WORKER        |       | Z    | 544- 655   |
| 3  | 2930 | PSYCHIATRIC SOCIAL WORKER        | *NEW* |      | 544- 655   |
| 1  | 2932 | SENIOR PSYCHIATRIC SOCIAL WORKER |       | Z    | 596- 721   |
| 1  | 2934 | CHIEF PSYCHIATRIC SOCIAL WORKER  |       | Z    | 688- 830   |
| 1  | 3284 | RECREATION DIRECTOR              |       |      | 418- 503   |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS

103

SECTION 575010 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE



NO. CLASS  
EMPS NO.

ALCOHOLISM  
CLASS TITLE

COMPENSATION  
SCHEDULES

|                 |      |                                  |   |       |      |
|-----------------|------|----------------------------------|---|-------|------|
| 1               | 1424 | CLERK TYPIST                     |   | 309-  | 370  |
| 1               | 1444 | CLERK STENOGRAPHER               |   | 323-  | 388  |
| 1               | 1446 | SENIOR CLERK STENOGRAPHER        |   | 346-  | 414  |
| 1               | 1802 | RESEARCH ASSISTANT (NEW)         |   | 422-  | 508  |
| 1               | 1804 | STATISTICIAN                     |   | 496-  | 596  |
| 1               | 1844 | SENIOR MANAGEMENT ASSISTANT      | Z | 557-  | 671  |
| 1               | 2233 | SUPERVISING PHYSICIAN SPECIALIST | Z | 1131- | 1368 |
| 1               | 2250 | DIRECTOR OF CLINICAL SERVICES    | Z | 1158- | 1401 |
| 1               | 2930 | PSYCHIATRIC SOCIAL WORKER        |   | 544-  | 655  |
| TOTAL POSITIONS |      |                                  | 9 |       |      |

SECTION 575012 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE  
ALCOHOLISM - CONVALESCENT CARE  
UNIT

|   |      |                                       |   |       |      |
|---|------|---------------------------------------|---|-------|------|
| 2 | 1424 | CLERK TYPIST                          |   | 309-  | 370  |
| 1 | 1426 | SENIOR CLERK TYPIST                   |   | 338-  | 406  |
| 1 | 1428 | WARD CLERK                            |   | 341-  | 409  |
| 1 | 1444 | CLERK STENOGRAPHER                    |   | 323-  | 388  |
| 1 | 1630 | ACCOUNT CLERK                         |   | 316-  | 379  |
| 1 | 1842 | MANAGEMENT ASSISTANT                  |   | 485-  | 583  |
| 1 | 2120 | INSTITUTIONAL ADMITTING OFFICER (NEW) | * | 402-  | 482  |
| 2 | 2230 | PHYSICIAN SPECIALIST                  | Z | 1003- | 1214 |
| 1 | 2232 | SENIOR PHYSICIAN SPECIALIST           | Z | 1052- | 1273 |
| 9 | 2305 | PSYCHIATRIC TECHNICIAN                |   | 359-  | 430  |
| 1 | 2305 | PSYCHIATRIC TECHNICIAN (NEW)          | * | 359-  | 430  |
| 8 | 2320 | REGISTERED NURSE                      |   | 447-  | 519  |
| 1 | 2322 | HEAD NURSE                            |   | 594-  | 717  |
| 1 | 2548 | OCCUPATIONAL THERAPIST                |   | 442-  | 531  |
| 2 | 2566 | REHABILITATION COUNSELOR              |   | 496-  | 596  |
| 1 | 2574 | CLINICAL PSYCHOLOGIST                 |   | 664-  | 803  |
| 1 | 2586 | HEALTH WORKER II                      |   | 302-  | 362  |
| 3 | 2587 | HEALTH WORKER III                     |   | 354-  | 424  |
| 3 | 2588 | HEALTH WORKER IV                      |   | 418-  | 503  |
| 2 | 2604 | FOOD SERVICE WORKER                   |   | 274-  | 328  |
| 2 | 2736 | PORTER                                |   | 293-  | 351  |
| 1 | 2910 | SOCIAL WORKER                         |   | 432-  | 519  |
| 2 | 2930 | PSYCHIATRIC SOCIAL WORKER             | Z | 544-  | 655  |
| 2 | 2932 | SENIOR PSYCHIATRIC SOCIAL WORKER      | Z | 596-  | 721  |

\* SUBJECT TO CLASSIFICATION BY THE CIVIL SERVICE COMMISSION

TOTAL POSITIONS 50

SECTION 575013 DEPARTMENT OF PUBLIC HEALTH  
97



NO. CLASS  
EMPS NO.

CLASS TITLE  
COMMUNITY MENTAL HEALTH SERVICE  
ALCOHOLISM - THEMIS HOUSE

COMPENSATION  
SCHEDULES

|                 |      |                                      |   |      |     |
|-----------------|------|--------------------------------------|---|------|-----|
| 1               | 1424 | CLERK TYPIST                         |   | 309- | 370 |
| 1               | 2305 | PSYCHIATRIC TECHNICIAN (NEW)         |   | 359- | 430 |
| 1               | 2548 | OCCUPATIONAL THERAPIST (NEW)         | * | 442- | 531 |
| 1               | 2586 | HEALTH WORKER II                     |   | 302- | 362 |
| 1               | 2587 | HEALTH WORKER III                    |   | 354- | 424 |
| 1               | 2588 | HEALTH WORKER IV                     |   | 418- | 503 |
| 1               | 2589 | HEALTH PROGRAM COORDINATOR I (NEW)   | * | 480- | 578 |
| 1               | 2593 | HEALTH PROGRAM COORDINATOR III (NEW) | * | 650- | 785 |
| 1               | 2654 | COOK                                 |   | 393- | 471 |
| TOTAL POSITIONS |      | 9                                    |   |      |     |

SECTION 575014 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE  
SIXTH HARRIETT STREET FACILITY

|                                                             |      |                                   |   |      |     |
|-------------------------------------------------------------|------|-----------------------------------|---|------|-----|
| 1                                                           | 1424 | CLERK TYPIST                      |   | 309- | 370 |
| 1                                                           | 1840 | JUNIOR MANAGEMENT ASSISTANT (NEW) | * | 412- | 496 |
| 1                                                           | 2320 | REGISTERED NURSE (NEW)            | * | 447- | 519 |
| 1                                                           | 2574 | CLINICAL PSYCHOLOGIST (NEW)       | * | 664- | 803 |
| 1                                                           | 2586 | HEALTH WORKER II                  |   | 302- | 362 |
| 2                                                           | 2587 | HEALTH WORKER III (NEW)           | * | 354- | 424 |
| 2                                                           | 2588 | HEALTH WORKER IV                  |   | 418- | 503 |
| 1                                                           | 2910 | SOCIAL WORKER                     |   | 432- | 519 |
| 1                                                           | 2932 | SENIOR PSYCHIATRIC SOCIAL WORKER  | Z | 596- | 721 |
| * SUBJECT TO CLASSIFICATION BY THE CIVIL SERVICE COMMISSION |      |                                   |   |      |     |
| TOTAL POSITIONS                                             |      | 11                                |   |      |     |

SECTION 575015 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE  
OUTPATIENT CLINIC

|                 |      |                                  |   |       |      |
|-----------------|------|----------------------------------|---|-------|------|
| 1               | 1446 | SENIOR CLERK STENOGRAPHER        |   | 346-  | 414  |
| 1               | 2232 | SENIOR PHYSICIAN SPECIALIST      | Z | 1052- | 1273 |
| 1               | 2566 | REHABILITATION COUNSELOR         |   | 496-  | 596  |
| 1               | 2589 | HEALTH PROGRAM COORDINATOR I     |   | 480-  | 578  |
| 1               | 2932 | SENIOR PSYCHIATRIC SOCIAL WORKER | Z | 596-  | 721  |
| TOTAL POSITIONS |      | 5                                |   |       |      |

SECTION 575060 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE

CLASS  
EXPS NO.

CLASS TITLE  
EMPLOYEE REFERRAL PROGRAM

COMPENSATION  
SCHEDULES

|                 |                                    |   |      |     |
|-----------------|------------------------------------|---|------|-----|
| 1 1444          | CLERK STENOGRAPHER                 |   | 323- | 388 |
| 1 2596          | EMPLOYEE REFERRAL PROGRAM DIRECTOR |   | 620- | 748 |
| TOTAL POSITIONS |                                    | 2 |      |     |

SECTION 581010 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE  
METHUONE MAINTENANCE PROGRAM

|                 |                                  |       |          |      |
|-----------------|----------------------------------|-------|----------|------|
| 2 1424          | CLERK TYPIST                     |       | 309-     | 370  |
| 1 1446          | SENIOR CLERK STENOGRAPHER        | *NEW* | 346-     | 414  |
| 2 1630          | ACCOUNT CLERK                    | *NEW* | 316-     | 379  |
| 1 1802          | RESEARCH ASSISTANT               | *NEW* | 422-     | 508  |
| 2 2230          | PHYSICIAN SPECIALIST             |       | Z 1003-  | 1214 |
| 1 2230          | PHYSICIAN SPECIALIST             |       | PT 1003- | 1214 |
| 2 2232          | SENIOR PHYSICIAN SPECIALIST      |       | Z 1052-  | 1273 |
| 1 2233          | SUPERVISING PHYSICIAN SPECIALIST | *NEW* | 1131-    | 1368 |
| 1 2248          | CLINICAL SERVICES                | *NEW* | 903-     | 1093 |
| 7 2320          | REGISTERED NURSE                 |       | 447-     | 519  |
| 1 2320          | REGISTERED NURSE                 | *F*   |          |      |
| 1 2326          | NURSING SUPERVISOR, PSYCHIATRIC  | *NEW* | 652-     | 788  |
| 1 2486          | PUBLIC HEALTH CHEMIST            |       | 503-     | 605  |
| 7 2586          | HEALTH WORKER II                 |       | 302-     | 362  |
| 1 2930          | PSYCHIATRIC SOCIAL WORKER        | *NEW* | 544-     | 655  |
| TOTAL POSITIONS |                                  | 31    |          |      |

SECTION 583010 DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICE  
GENERAL SERVICES

|                 |                   |    |      |     |
|-----------------|-------------------|----|------|-----|
| 2 2586          | HEALTH WORKER II  |    | 302- | 362 |
| 9 2587          | HEALTH WORKER III |    | 354- | 424 |
| TOTAL POSITIONS |                   | 11 |      |     |

|                     |                                        |
|---------------------|----------------------------------------|
| 97 0666             | THE FINE ARTS MUSEUMS OF SAN FRANCISCO |
| 19 0666             | ASIAN ART MUSEUM OF SAN FRANCISCO      |
| TOTAL POSITIONS 116 |                                        |

SECTION 621010 THE FINE ARTS MUSEUMS  
OF SAN FRANCISCO

|        |                            |      |     |
|--------|----------------------------|------|-----|
| 1 B408 | GENERAL CLERK STENOGRAPHER | 331- | 396 |
|--------|----------------------------|------|-----|



| NO.             | CLASS |                                                                    |     | COMPENSATION |
|-----------------|-------|--------------------------------------------------------------------|-----|--------------|
| ENPS            | NO.   | CLASS TITLE                                                        |     | SCHEDULES    |
| 1               | 8424  | ASSISTANT TO DIRECTOR, M.H. DE YOUNG<br>MEMORIAL MUSEUM            | Z   | 398- 477     |
| 1               | 8425  | ASSISTANT TO DIRECTOR, CALIFORNIA<br>PALACE OF THE LEGION OF HONOR |     | 398- 477     |
| 1               | Y 6   | ORGANIST                                                           | PTQ | D 65.220     |
| 1               | 1220  | PAYROLL CLERK                                                      |     | 346- 414     |
| 1               | 1312  | PUBLIC INFORMATION OFFICER                                         | Z   | 485- 583     |
| 1               | 1422  | JUNIOR CLERK TYPIST                                                |     | 264- 316     |
| 1               | 1424  | CLERK TYPIST                                                       |     | 309- 370     |
| 2               | 1444  | CLERK STENOGRAPHER                                                 |     | 323- 388     |
| 1               | 1632  | SENIOR ACCOUNT CLERK                                               |     | 362- 434     |
| 1               | 1650  | ACCOUNTANT                                                         |     | 412- 496     |
| 2               | 2702  | JANITRESS                                                          |     | 306- 367     |
| 5               | 2714  | JANITOR                                                            |     | 306- 367     |
| 2               | 2716  | JANITOR SUB-FOREMAN                                                |     | 335- 402     |
| 1               | 3502  | MUSEUM EXHIBIT PACKER AND REPAIRER                                 |     | 412- 496     |
| 4               | 3520  | MUSEUM PREPARATOR                                                  |     | 381- 455     |
| 1               | 3522  | SENIOR MUSEUM PREPARATOR                                           |     | 412- 496     |
| 1               | 3524  | PRINCIPAL MUSEUM PREPARATOR                                        |     | 485- 583     |
| 1               | 3525  | CHIEF MUSEUM PREPARATOR                                            |     | 531- 641     |
| 1               | 3526  | MUSEUM CONSERVATOR ASSISTANT                                       |     | 408- 489     |
| 2               | 3528  | MUSEUM CONSERVATOR                                                 |     | 655- 792     |
| 1               | 3534  | MUSEUM PHOTOGRAPHER                                                |     | 448- 539     |
| 1               | 3541  | CURATOR I                                                          |     | 422- 508     |
| 2               | 3542  | CURATOR II                                                         | Z   | 531- 641     |
| 2               | 3544  | CURATOR III                                                        | Z   | 583- 704     |
| 6               | 3546  | CURATOR IV                                                         | Z   | 671- 810     |
| 1               | 3550  | MUSEUM EXHIBITION DESIGNER                                         | Z   | 583- 704     |
| 2               | 3556  | MUSEUM REGISTRAR                                                   |     | 412- 496     |
| 1               | 3566  | EXECUTIVE SECRETARY, MUSEUMS                                       | Z   | 625- 755     |
| 1               | 3570  | DIRECTOR AND CHIEF CURATOR OF MUSEUMS                              | Z   | 3090M 3090   |
| 1               | 3584  | ASSISTANT DIRECTOR FOR COLLECTIONS,<br>MUSEUMS                     | Z   | 792- 956     |
| 1               | 3586  | ASSISTANT DIRECTOR FOR EDUCATION,<br>MUSEUMS                       | Z   | 721- 870     |
| 1               | 3588  | ASSISTANT DIRECTOR FOR ADMINISTRATION,<br>MUSEUMS                  | Z   | 671- 810     |
| 1               | 3632  | LIBRARIAN II, FINE ARTS                                            |     | 477- 575     |
| 3               | 8202  | WATCHMAN                                                           |     | 309- 370     |
| 31              | 8226  | MUSEUM GUARD                                                       |     | 357- 428     |
| 1               | 8226  | MUSEUM GUARD                                                       | K   | 357- 428     |
| 2               | 8228  | SENIOR MUSEUM GUARD                                                |     | 400- 480     |
| 1               | 8230  | CHIEF MUSEUM GUARD                                                 |     | 438- 526     |
| 1               | 8231  | MUSEUM SERVICES COORDINATOR                                        | Z   | 596- 721     |
| TOTAL POSITIONS |       | 92                                                                 |     |              |



NO. CLASS  
EMPS NO.

CLASS TITLE

COMPENSATION  
SCHEDULES

SECTION 621030 THE FINE ARTS MUSEUMS  
OF SAN FRANCISCO - WAGES

|                 |                                                     |   |       |
|-----------------|-----------------------------------------------------|---|-------|
| 1 7205          | CHIEF STATIONARY ENGINEER<br>(EFF. 8/1/74) 9.525 HR | H | 9.000 |
| 4 7334          | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR        | H | 7.200 |
| TOTAL POSITIONS |                                                     |   |       |

SECTION 622010 DE YOUNG MEMORIAL MUSEUM FUND  
CENTER OF ASIAN ART AND CULTURE

|                                                          |                                                               |       |      |     |
|----------------------------------------------------------|---------------------------------------------------------------|-------|------|-----|
| 1 1424                                                   | CLERK TYPIST                                                  |       | 309- | 370 |
| 1 1444                                                   | CLERK STENOGRAPHER (NEW)                                      | F     | 323- | 388 |
| 1 1446                                                   | SENIOR CLERK STENOGRAPHER                                     |       | 346- | 414 |
| 1 1630                                                   | ACCOUNT CLERK                                                 |       | 316- | 379 |
| 2 3520                                                   | MUSEUM PREPARATOR                                             |       | 381- | 455 |
| 1 3520                                                   | MUSEUM PREPARATOR (NEW)                                       | F     | 381- | 455 |
| 1 3522                                                   | SENIOR MUSEUM PREPARATOR                                      |       | 412- | 496 |
| 1 3527                                                   | MUSEUM CONSERVATOR ASSISTANT, AVERY                           |       | 408- | 489 |
| 1 3529                                                   | BRUNDAGE COLLECTION OF ASIAN ART<br>MUSEUM CONSERVATOR, AVERY |       | 688- | 830 |
| 1 3541                                                   | CURATOR I                                                     | *NEW* | 422- | 508 |
| 3 3542                                                   | CURATOR II                                                    | Z     | 531- | 641 |
| 2 3546                                                   | CURATOR IV                                                    | Z     | 671- | 810 |
| 1 3556                                                   | MUSEUM REGISTRAR                                              |       | 412- | 496 |
| 1 3568                                                   | ADMINISTRATIVE ASSISTANT, CENTER<br>OF ASIAN ART AND CULTURE  |       | 508- | 611 |
| 1 3632B                                                  | LIBRARIAN II - ASIAN ART                                      | Z     | 477- | 575 |
| * SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION. |                                                               |       |      |     |
| TOTAL POSITIONS 19                                       |                                                               |       |      |     |

SECTION 631010 PUBLIC LIBRARY FUND

|        |                                |        |      |     |
|--------|--------------------------------|--------|------|-----|
| 1 J 54 | BOOK REPAIRER                  |        | 313- | 375 |
| 1 1220 | PAYROLL CLERK                  |        | 346- | 414 |
| 1 1270 | DEPARTMENTAL PERSONNEL OFFICER | Z      | 625- | 755 |
| 1 1314 | PUBLIC RELATIONS OFFICER       | Z      | 611- | 738 |
| 1 1402 | JUNIOR CLERK                   |        | 259- | 309 |
| 1 1402 | JUNIOR CLERK                   | FPT    | 259- | 309 |
| 1 1402 | JUNIOR CLERK                   | *F* PT | 259- | 309 |

| NO. CLASS<br>EMPS NO. | CLASS TITLE                                 | COMPENSATION<br>SCHEDULES |
|-----------------------|---------------------------------------------|---------------------------|
| 4 1404                | CLERK                                       | 309- 370                  |
| 1 1408                | PRINCIPAL CLERK                             | 418- 503                  |
| 5 1422                | JUNIOR CLERK TYPIST                         | 264- 316                  |
| 7 1424                | CLERK TYPIST                                | 309- 370                  |
| 1 1426                | SENIOR CLERK TYPIST                         | 338- 406                  |
| 5 1444                | CLERK STENOGRAPHER                          | 323- 388                  |
| 1 1444                | CLERK STENOGRAPHER *F*                      | 323- 388                  |
| 1 1446                | SENIOR CLERK STENOGRAPHER                   | 346- 414                  |
| 1 1450                | PRINCIPAL CLERK STENOGRAPHER                | 379- 453                  |
| 1 1544                | SECRETARY, LIBRARY COMMISSION Z             | 641- 773                  |
| 1 1630                | ACCOUNT CLERK                               | 316- 379                  |
| 1 1650                | ACCOUNTANT                                  | 412- 496                  |
| 1 1760                | OFFSET MACHINE OPERATOR                     | 409- 491                  |
| 1 2702                | JANITRESS                                   | 306- 367                  |
| 8 2702                | JANITRESS OR 2714 JANITOR PT                | 306- 367                  |
| 16 2714               | JANITOR                                     | 306- 367                  |
| 1 2714                | JANITOR *F*                                 |                           |
| 2 2716                | JANITOR SUB-FOREMAN                         | 335- 402                  |
| 1 2718                | JANITOR FOREMAN                             | 367- 440                  |
| 7 3602                | LIBRARY PAGE                                | 246- 293                  |
|                       | 3602 PART-TIME OR INTERMITTENT SVC 2.41H    |                           |
| 1 3610                | LIBRARY ASSISTANT PT                        | 299- 359                  |
| 1 3611                | LIBRARY ASSISTANT - NEW CAREERS             | 287- 343                  |
| 48 3616               | LIBRARY TECHNICAL ASSISTANT I               | 351- 420                  |
| 6 3616                | LIBRARY TECHNICAL ASSISTANT I *F*           | 351- 420                  |
| 1 3616                | LIBRARY TECHNICAL ASSISTANT I PT            | 351- 420                  |
| 12 3618               | LIBRARY TECHNICAL ASSISTANT II              | 384- 460                  |
| 1 3618                | LIBRARY TECHNICAL ASSISTANT II F            | 384- 460                  |
| 59 3630               | LIBRARIAN I                                 | 416- 500                  |
|                       | 3630 PART-TIME OR INTERMITTENT SVC 3.47H    |                           |
| 46 3632               | LIBRARIAN II Z                              | 477- 575                  |
| 24 3634               | LIBRARIAN III Z                             | 524- 631                  |
| 3 3638                | CHIEF LIBRARIAN Z                           | 589- 710                  |
| 1 3640                | COORDINATOR, CHILDRENS LIBRARY ACTIVITIES Z | 589- 710                  |
| 1 3642                | COORDINATOR, ADULT LIBRARY SERVICES Z       | 589- 710                  |
| 1 3668                | ASSISTANT CITY LIBRARIAN FZ                 | 800- 966                  |
| 1 3670                | CITY LIBRARIAN Z                            | 1114- 1349                |
| 1 5322                | GRAPHIC ARTIST                              | 404- 485                  |
| 3 7416                | BOOK REPAIRER                               | 281- 335                  |
| 1 7416                | BOOK REPAIRER *F*                           | 281- 335                  |
| 1 7418                | SENIOR BOOK REPAIRER                        | 359- 430                  |
| 1 7426                | ELEVATOR OPERATOR                           | 295- 354                  |
| 2 7426                | ELEVATOR OPERATOR PT                        | 295- 354                  |
| 3 8202                | WATCHMAN                                    | 309- 370                  |
| 1 8207                | BUILDING AND GROUNDS PATROLMAN              | 362- 434                  |



ELEVATOR OPERATOR - \$6.50 ADDITIONAL WHEN REQUIRED TO  
WEAR UNIFORMS.  
TOTAL POSITIONS 292

SECTION 631011 PUBLIC LIBRARY FUND  
LIBRARY ANNEX

3 2714 JANITOR 306- 367  
TOTAL POSITIONS 3

SECTION 631030 PUBLIC LIBRARY FUND - WAGES

|                   |                            |        |              |
|-------------------|----------------------------|--------|--------------|
| 1 7334            | STATIONARY ENGINEER        | H      | 7.200        |
|                   | (EFF. 8/1/74) 7.62 HR      |        |              |
| 1 7335            | SENIOR STATIONARY ENGINEER | H      | 8.100        |
|                   | (EFF. 8/1/74) 8.5725 HR    |        |              |
| 1 7344            | CARPENTER                  | V      | 8.250H 9.750 |
|                   | (EFF. 11/1/74) 10.00 HR    |        |              |
| 1 7355            | TRUCK DRIVER               | 6.795H | 7.475        |
| TOTAL POSITIONS 4 |                            |        |              |

SECTION 648010 RECREATION AND PARK DEPARTMENT  
MARINA YACHT HARBOR PROJECT FUN

|                   |                        |      |     |
|-------------------|------------------------|------|-----|
| 4 3232            | ASSISTANT HARBORMASTER | 334- | 400 |
| 1 3234            | HARBORMASTER           | 418- | 503 |
| TOTAL POSITIONS 5 |                        |      |     |

SECTION 651010A RECREATION AND PARK DEPARTMENT  
GENERAL DIVISION

|        |                                                                               |      |      |     |
|--------|-------------------------------------------------------------------------------|------|------|-----|
| 1 1232 | TRAINING OFFICER                                                              | Z    | 519- | 625 |
| 1 1124 | CLERK TYPIST                                                                  |      |      |     |
|        | *F*                                                                           |      |      |     |
| 5 1220 | PAYROLL CLERK                                                                 |      | 346- | 414 |
| 1 1222 | SENIOR PAYROLL AND PERSONNEL CLERK                                            |      | 379- | 453 |
| 1 1224 | PRINCIPAL PAYROLL AND PERSONNEL CLERK                                         |      | 418- | 503 |
| 1 1270 | DEPARTMENTAL PERSONNEL OFFICER                                                | Z    | 625- | 755 |
| 1 1336 | ASSISTANT TO GENERAL MANAGER(PUBLIC SERVICES), RECREATION AND PARK DEPARTMENT | 4* Z | 602- | 728 |
| 2 1402 | JUNIOR CLERK                                                                  |      | 259- | 309 |
| 1 1406 | SENIOR CLERK                                                                  |      | 346- | 414 |
| 2 1408 | PRINCIPAL CLERK                                                               |      | 418- | 503 |
| 5 1424 | CLERK TYPIST                                                                  |      | 309- | 370 |
| 2 1426 | SENIOR CLERK TYPIST                                                           |      | 338- | 406 |



| NO. CLASS |      | CLASS TITLE                                                                   | COMPENSATION |            |
|-----------|------|-------------------------------------------------------------------------------|--------------|------------|
| EMPS      | NO.  |                                                                               | SCHEDULES    |            |
| 3         | 1444 | CLERK STENOGRAPHER                                                            | 323-         | 388        |
| 4         | 1446 | SENIOR CLERK STENOGRAPHER                                                     | 346-         | 414        |
| 1         | 1452 | STENOGRAPHIC SECRETARY                                                        | 396-         | 475        |
| 1         | 1632 | SENIOR ACCOUNT CLERK                                                          | 362-         | 434        |
| 2         | 1650 | ACCOUNTANT                                                                    | 412-         | 496        |
| 1         | 1650 | ACCOUNTANT - 8 MONTHS                                                         | 412-         | 496        |
| 1         | 1652 | SENIOR ACCOUNTANT                                                             | 496-         | 596        |
| 1         | 1656 | HEAD ACCOUNTANT                                                               | Z            | 721- 870   |
| 1         | 1706 | TELEPHONE OPERATOR                                                            |              | 309- 370   |
| 1         | 1926 | SENIOR MATERIALS AND SUPPLIES SUPERVISOR                                      |              | 448- 539   |
| 1         | 2478 | SENIOR SEWAGE TREATMENT CHEMIST                                               | Z            | 650- 785   |
| 1         | 2702 | JANITRESS                                                                     | Q            | 306- 367   |
| 54        | 2714 | JANITOR OR 2702 JANITRESS                                                     |              | 306- 367   |
| 3         | 2714 | JANITOR OR 2702 JANITRESS                                                     | F            | 306- 367   |
| 2         | 2714 | JANITOR                                                                       | K            | 306- 367   |
| 1         | 2716 | JANITOR SUB-FOREMAN                                                           |              | 335- 402   |
| 1         | 2760 | LAUNDRY WORKER                                                                |              | 302- 362   |
| 1         | 2772 | SEAMSTRESS                                                                    |              | 299- 359   |
| 1         | 3102 | ASSISTANT BUSINESS MANAGER,<br>RECREATION AND PARK DEPARTMENT                 | Z            | 531- 641   |
| 1         | 3104 | BUSINESS MANAGER, RECREATION AND<br>PARK DEPARTMENT                           | Z            | 870- 1052  |
| 1         | 3110 | EXECUTIVE SECRETARY TO THE GENERAL<br>MANAGER, RECREATION AND PARK DEPARTMENT | Z            | 707- 707   |
| 1         | 3115 | EXECUTIVE ASSISTANT TO THE GENERAL<br>MANAGER, RECREATION AND PARK DEPARTMENT | Z            | 766- 925   |
| 1         | 3130 | ARBORETUM DIRECTOR                                                            | Z            | 773- 934   |
| 1         | 3140 | GENERAL MANAGER, RECREATION AND PARK<br>DEPARTMENT                            | Z            | 1158- 1401 |
| 11        | 3204 | SWIMMING POOL STEWARDESS                                                      |              | 322- 386   |
| 2         | 3206 | BEACH LIFEGUARD                                                               |              | 409- 491   |
| 6         | 3208 | POOL LIFEGUARD                                                                |              | 317- 381   |
| 1         | 3210 | HEAD LIFEGUARD                                                                |              | 428- 514   |
| 9         | 3214 | SENIOR SWIMMING INSTRUCTOR                                                    |              | 458- 552   |
| 7         | 3238 | DANCE INSTRUCTOR                                                              | PT           | 409- 491   |
| 1         | 3250 | ORCHESTRA INSTRUCTOR                                                          | PT           | 409- 491   |
| 9         | 3256 | PHOTOGRAPHY INSTRUCTOR                                                        | PT           | 409- 491   |
| 1         | 3257 | SENIOR PHOTOGRAPHY INSTRUCTOR                                                 |              | 458- 552   |
| 1         | 3258 | PHOTOGRAPHY DIRECTOR                                                          | Z            | 539- 650   |
| 1         | 3262 | CURATOR OF ARTS AND CRAFTS, JUNIOR MUSEUM                                     |              | 451- 544   |
| 71        | 3284 | RECREATION DIRECTOR                                                           |              | 418- 503   |
| 1         | 3284 | RECREATION DIRECTOR *F*                                                       |              | 418- 503   |
| 13        | 3284 | RECREATION DIRECTOR                                                           | PT           | 418- 503   |
| 1         | 3285 | JUNIOR MUSEUM DIRECTOR                                                        |              | 508- 611   |
| 18        | 3287 | ASSISTANT RECREATION SUPERVISOR                                               | Z            | 508- 611   |

| NO. CLASS<br>EMPS NO. | CLASS TITLE | COMPENSATION<br>SCHEDULES |  |
|-----------------------|-------------|---------------------------|--|
|-----------------------|-------------|---------------------------|--|

|        |                                                            |      |           |
|--------|------------------------------------------------------------|------|-----------|
| 7 3289 | RECREATION SUPERVISOR                                      | Z    | 539- 650  |
| 8 3291 | PRINCIPAL RECREATION SUPERVISOR                            | Z    | 620- 748  |
| 3 3292 | ASSISTANT SUPERINTENDENT, RECREATION                       | Z    | 731- 882  |
| 1 3294 | RECREATION SUPERINTENDENT                                  | Z    | 934- 1131 |
| 1 3350 | PARKS SUPERINTENDENT                                       | Z    | 934- 1131 |
| 1 3424 | INSECTICIDE SPRAY OPERATOR                                 |      | 452- 550  |
| 7 3428 | NURSERYMAN                                                 |      | 509- 619  |
| 2 3430 | CHIEF NURSERYMAN                                           | Z    | 580- 706  |
| 1 3432 | ASSISTANT DIRECTOR, ARBORETUM                              | Z    | 555- 676  |
| 4 3464 | AREA SUPERVISOR, PARKS, SQUARES AND<br>FACILITIES          | Z    | 580- 706  |
| 2 3466 | ASSISTANT SUPERINTENDENT, PARKS,<br>SQUARES AND FACILITIES | Z    | 721- 870  |
| 2 3548 | CURATOR OF NATURAL SCIENCE, JUNIOR MUSEUM                  |      | 451- 544  |
| 1 3582 | MARITIME MUSEUM DIRECTOR                                   | 1* Z | 611- 738  |
| 1 6102 | RODENT CONTROLMAN                                          |      | 379- 453  |
| 1 7108 | HEAVY EQUIPMENT OPERATIONS<br>ASSISTANT SUPERVISOR         | **Z  | 611- 738  |
| 1 7202 | ASSISTANT SUPERINTENDENT, STRUCTURAL<br>MAINTENANCE        | **Z  | 704- 850  |
| 1 7208 | HEAVY EQUIPMENT OPERATIONS SUPERVISOR                      | **Z  | 671- 810  |
| 1 7312 | CHAUFFEUR                                                  |      | 362- 434  |
| 7 8208 | PARK PATROLMAN                                             |      | 362- 434  |
| 4 8208 | PARK PATROLMAN                                             | K    | 362- 434  |
| 1 8210 | HEAD PARK PATROLMAN                                        |      | 400- 480  |

\*\* SALARY ADJUSTED PER SECTION IV(H), SALARY STANDARDIZATION  
ORDINANCE, 1973-74.

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 319

SECTION 651010B RECREATION AND PARK DEPARTMENT  
ZOO DIVISION

|         |                              |     |          |
|---------|------------------------------|-----|----------|
| 1 2702  | JANITRESS                    |     | 306- 367 |
| 4 2714  | JANITOR                      |     | 306- 367 |
| 1 2716  | JANITOR SUB-FOREMAN          |     | 335- 402 |
| 27 3320 | ANIMAL KEEPER                |     | 390- 467 |
| 1 3320  | ANIMAL KEEPER                | *F* | 390- 467 |
| 1 3322  | ASSISTANT HEAD ANIMAL KEEPER |     | 442- 531 |
| 1 3324  | HEAD ANIMAL KEEPER           |     | 473- 570 |
| 1 3340  | ZOO DIRECTOR                 | Z   | 755- 912 |

TOTAL POSITIONS 37

SECTION 651010C RECREATION AND PARK DEPARTMENT



| NO. CLASS<br>MPS NO. | CLASS TITLE<br>COMMISSARY DIVISION             | COMPENSATION<br>SCHEDULES |
|----------------------|------------------------------------------------|---------------------------|
| 2 2714               | JANITOR                                        | 306- 367                  |
| 2 3306               | RIDES ATTENDANT                                | 269- 322                  |
| 1 3330               | AMUSEMENT OPERATIONS MANAGER                   | 377- 451                  |
| 1 3334               | CONCESSIONS, AMUSEMENTS AND CAMP<br>SUPERVISOR | 485- 583                  |
| 2 8208               | PARK PATROLMAN                                 | 362- 434                  |
| TOTAL POSITIONS 8    |                                                |                           |

SECTION 6510100 RECREATION AND PARK DEPARTMENT  
RECREATIONAL UNITS

|                    |                                                |            |
|--------------------|------------------------------------------------|------------|
| 2 1424             | CLERK TYPIST                                   | 309- 370   |
| 11 2714            | JANITOR                                        | 306- 367   |
| 19 3226            | GOLF COURSE STARTER                            | 352- 422   |
| 1 3228             | ASSISTANT DIRECTOR, GOLF COURSE OPERATIONS     | Z 583- 704 |
| 1 3230             | GOLF DIRECTOR                                  | Z 721- 870 |
| 1 3268             | MUNICIPAL STADIUMS MANAGER                     | Z 544- 655 |
| 1 3462             | ASSISTANT DIRECTOR,<br>GOLF COURSE MAINTENANCE | Z 521- 633 |
| 1 8208             | PARK PATROLMAN                                 | 362- 434   |
| TOTAL POSITIONS 37 |                                                |            |

SECTION 651019 RECREATION AND PARK DEPARTMENT  
ASSISTANT GARDENERS

|                     |                    |          |
|---------------------|--------------------|----------|
| 23 3410             | ASSISTANT GARDENER | 387- 465 |
| 12 3410             | ASSISTANT GARDENER | *F*      |
| TOTAL POSITIONS 135 |                    |          |

SECTION 651030 RECREATION AND PARK DEPARTMENT  
WAGES

|        |                                                     |              |
|--------|-----------------------------------------------------|--------------|
| 5 3434 | TREE TOPPER                                         | H 6.797      |
| 1 3436 | TREE TOPPER FOREMAN                                 | H 7.986      |
| 1 7205 | CHIEF STATIONARY ENGINEER<br>(EFF. 8/1/74) 9.525 HR | H 9.000      |
| 1 7213 | PLUMBER FOREMAN<br>(EFF. 10/1/74) 12.28 HR          | H 11.870     |
| 1 7215 | GENERAL LABORER FOREMAN                             | 6.035H 6.835 |
| 1 7226 | CARPENTER FOREMAN<br>(EFF. 11/1/74) 11.00 HR        | H 10.750     |



| NO. CLASS<br>RPS NO. | CLASS TITLE                                                        | COMPENSATION<br>SCHEDULES |              |
|----------------------|--------------------------------------------------------------------|---------------------------|--------------|
| 1 7242               | PAINTER FOREMAN<br>(\$4.835 - 14.505 PER DAY ADDITIONAL)           | H                         | 9.670        |
| 2 7311               | CEMENT MASON                                                       | H                         | 7.390H 7.640 |
| 4 7328               | OPERATING ENGINEER, UNIVERSAL                                      | V                         | 6.930H 9.130 |
| 11 7334              | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR                       | H                         | 7.200        |
| 1 7335               | SENIOR STATIONARY ENGINEER<br>(EFF. 8/1/74) 8.5725 HR              | H                         | 8.100        |
| 7 7344               | CARPENTER<br>(EFF. 11/1/74) 10.00 HR                               | V                         | 8.250H 9.750 |
| 2 7345               | ELECTRICIAN                                                        | H                         | 10.000       |
| 8 7346               | PAINTER                                                            | H                         | 9.670        |
| 6 7347               | PLUMBER<br>(EFF. 10/1/74) 11.14 HR                                 | H                         | 10.730       |
| 1 7347               | PLUMBER                                                            | *F*                       |              |
| 1 7348               | STEAMFITTER<br>(EFF. 10/1/74) 11.14 HR                             | H                         | 10.730       |
| 30 7355              | TRUCK DRIVER                                                       | V                         | 6.795H 7.475 |
| 1 7355               | TRUCK DRIVER                                                       | *F*                       |              |
| 1 7370               | RIGGER                                                             | H                         | 6.363        |
| 3 7373               | SENIOR STATIONARY ENGINEER, SEWAGE PLANT<br>(EFF. 8/1/74) 9.429 HR | H                         | 8.910        |
| 2 7376               | SHEET METAL WORKER                                                 | H                         | 9.620        |
| 2 7395               | ORNAMENTAL IRON WORKER                                             | H                         | 8.640H 8.780 |
| 30 7514              | GENERAL LABORER                                                    | V                         | 5.535H 6.335 |
| 3 7514               | GENERAL LABORER                                                    | *F*                       |              |

\*HOLIDAY: PLUS ONE CENT PER HOUR INCREASE HOLIDAY PAYMENT OVER  
HOLIDAY RATE ESTABLISHED IN SALARY STANDARDIZATION ORDINANCE.

TOTAL POSITIONS 126

SECTION 651039 RECREATION AND PARK DEPARTMENT  
GARDENERS

|          |                                 |      |          |
|----------|---------------------------------|------|----------|
| 149 3416 | GARDENER                        | 442- | 537      |
| 1 3416   | GARDENER                        | F    | 442- 537 |
| 9 3416   | GARDENER                        | *F*  |          |
| 20 3418  | GARDENER SUB-FOREMAN            | 509- | 619      |
| 2 3419   | MUNICIPAL STADIUM GROUNDSKEEPER | 509- | 619      |
| 20 3422  | PARK SECTION SUPERVISOR         | 529- | 643      |

TOTAL POSITIONS 201

SECTION 651080 RECREATION AND PARK DEPARTMENT  
INTERDEPARTMENTAL

CLASS  
NO.

CLASS TITLE  
HALL OF FLOWERS

COMPENSATION  
SCHEDULES

|                 |                    |   |      |     |
|-----------------|--------------------|---|------|-----|
| 1 1444          | CLERK STENOGRAPHER |   | 323- | 388 |
| 2 2714          | JANITOR            |   | 306- | 367 |
| 2 3416          | GARDENER           |   | 442- | 537 |
| TOTAL POSITIONS |                    | 5 |      |     |

SECTION 652010 RECREATION AND PARK DEPARTMENT  
SPECIAL ZOO DIVISION

|                 |                                    |   |      |     |
|-----------------|------------------------------------|---|------|-----|
| 1 1406          | SENIOR CLERK                       |   | 346- | 414 |
| 2 2290          | ZOO VETERINARIAN                   | 2 | 602- | 728 |
| 2 2440          | VETERINARY LABORATORY TECHNOLOGIST |   | 420- | 505 |
| 3302            | VENDOR                             |   | 269- | 322 |
| 3342            | ZOOLOGIST                          | 2 | 463- | 557 |
| TOTAL POSITIONS |                                    | 8 |      |     |

SECTION 653010 RECREATION AND PARK FUND  
CANDLESTICK PARK DIVISION

|                 |                |   |      |     |
|-----------------|----------------|---|------|-----|
| 2 8208          | PARK PATROLMAN |   | 362- | 434 |
| TOTAL POSITIONS |                | 2 |      |     |

SECTION 653030 RECREATION AND PARK  
DEPARTMENT FUND  
CANDLESTICK PARK DIVISION  
WAGES

|                 |                                                       |   |   |       |
|-----------------|-------------------------------------------------------|---|---|-------|
| 2 7334          | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR          |   | H | 7.200 |
| 1 7335          | SENIOR STATIONARY ENGINEER<br>(EFF. 8/1/74) 8.5725 HR |   | H | 8.100 |
| TOTAL POSITIONS |                                                       | 3 |   |       |

SECTION 658039 RECREATION AND PARK DEPARTMENT  
MAINTENANCE OF OTHER DEPARTMENT  
GARDENERS

|                 |                      |   |      |     |
|-----------------|----------------------|---|------|-----|
| 2 3416          | GARDENER             |   | 442- | 537 |
| 1 3418          | GARDENER SUB-FOREMAN |   | 509- | 619 |
| TOTAL POSITIONS |                      | 3 |      |     |

SECTION 659010 RECREATION AND PARK DEPARTMENT  
108



NO. CLASS  
EMPS NO.

CLASS TITLE  
CAMP MATHER

COMPENSATION  
SCHEDULES

SEASONAL EMPLOYMENT AS NEEDED. ALL MAINTENANCE PROVIDED SHALL  
BE CHARGED FOR AND DEDUCTION MADE FROM SALARIES IN ACCORDANCE  
WITH SCHEDULE OF DEDUCTIONS FIXED IN SECTION 1.35 OF THIS  
ORDINANCE SPECIFIED HEREIN.

TOTAL POSITIONS

SECTION 659039 RECREATION AND PARK DEPARTMENT  
CAMP MATHER  
GARDENERS

1 3416 GARDENER  
TOTAL POSITIONS 1

442- 537

SECTION 661000 S.F. UNIFIED SCHOOL DISTRICT  
CLASSIFIED PERSONNEL  
ANNUAL SALARY RESOLUTION NO. 52  
1974 - 75  
AS AMENDED BY

|        |           |
|--------|-----------|
| FIRST  | AMENDMENT |
| SECOND | AMENDMENT |
| THIRD  | AMENDMENT |
| FOURTH | AMENDMENT |

TOTAL POSITIONS

SYMBOLS

|     |                                                                  |
|-----|------------------------------------------------------------------|
| -CR | CONTRACT RATE                                                    |
| -D  | DAILY                                                            |
| -H  | HOURLY                                                           |
| -I  | INTERMITTENT                                                     |
| -J  | NOT A SALARY STANDARDIZATION RATE; RATE SET IN BUDGET            |
| -K  | SALARY BASED ON DISABILITY TRANSFER                              |
| -M  | RATE SET BY SALARY STANDARDIZATION FOR TYPE OF WORK<br>PERFORMED |
| -PT | PART TIME AT RATE OF                                             |
| -Q  | AS NEEDED AT RATE OF                                             |
| -ST | TO SERVE DURING SCHOOL YEAR ONLY                                 |
| -U  | SALARY BASED ON 7 1/2 HOURS WORK DAY                             |
| -V  | AT RATE SET BY SALARY STANDARDIZATION TYPE OF EQUIPMENT          |



OPERATED (DAILY)

- NO SUBJECT TO WORK ORDER, NO FUNDS PROVIDED
- Z COMPENSATORY TIME OFF IN LIEU OF PAYMENT FOR OVERTIME
- \* TO BE CLASSIFIED BY CIVIL SERVICE COMMISSION

TOTAL POSITIONS

SECTION 661010 S. F. UNIFIED SCHOOL DISTRICT  
GENERAL FUND

|          |                                                            |    |       |      |
|----------|------------------------------------------------------------|----|-------|------|
| 2 J 78   | STOCKMAN                                                   |    | 379-  | 453  |
| 6 1202   | PERSONNEL CLERK                                            |    | 341-  | 409  |
| 8 1220   | PAYROLL AND PERSONNEL CLERK                                |    | 346-  | 414  |
| 2 1222   | SENIOR PAYROLL AND PERSONNEL CLERK                         |    | 379-  | 453  |
| 1 1226   | CHIEF PAYROLL AND PERSONNEL CLERK                          |    | 480-  | 578  |
| 1 1240   | ASSISTANT PERSONNEL ANALYST                                |    | 422-  | 508  |
| 2 1242   | PERSONNEL ANALYST                                          |    | 519-  | 625  |
| 1 1270   | DEPARTMENTAL PERSONNEL OFFICER                             | Z  | 625-  | 755  |
| 1 1275   | DIRECTOR OF CLASSIFIED PERSONNEL<br>AND EMPLOYEE RELATIONS | Z  | 2111M | 2111 |
| 1 1350   | SPECIAL ASSISTANT TO THE BOARD<br>OF EDUCATION             |    | 360-  | 432  |
| 6 1402   | JUNIOR CLERK                                               |    | 259-  | 309  |
| 2 1404   | CLERK                                                      |    | 309-  | 370  |
| 3 1406   | SENIOR CLERK                                               |    | 346-  | 414  |
| 6 1408   | PRINCIPAL CLERK                                            |    | 418-  | 503  |
| 3 1410   | CHIEF CLERK                                                | Z  | 491-  | 591  |
| 57 1424  | CLERK TYPIST                                               |    | 309-  | 370  |
| 2 1424   | CLERK TYPIST                                               | ST | 309-  | 370  |
| 1 1424   | CLERK TYPIST                                               | PT | 309-  | 370  |
| 99 1426  | SENIOR CLERK TYPIST                                        |    | 338-  | 406  |
| 1 1426   | SENIOR CLERK TYPIST                                        | WO | 338-  | 406  |
| 184 1426 | SENIOR CLERK TYPIST                                        | ST | 338-  | 406  |
| 1 1426   | SENIOR CLERK TYPIST                                        | PT | 338-  | 406  |
| 35 1426  | SENIOR CLERK TYPIST PT ST                                  |    | 338-  | 406  |
| 1 1426   | SENIOR CLERK TYPIST PT ST                                  | *  | 338-  | 406  |
| 3 1430   | TRANSCRIBER TYPIST                                         |    | 323-  | 388  |
| 3 1436   | BRAILLIST PT ST                                            |    | 323-  | 388  |
| 7 1444   | CLERK STENOGRAPHER                                         |    | 323-  | 388  |
| 1 1444   | CLERK STENOGRAPHER                                         | *  | 323-  | 388  |
| 63 1446  | SENIOR CLERK STENOGRAPHER                                  |    | 346-  | 414  |
| 47 1446  | SENIOR CLERK STENOGRAPHER                                  | ST | 346-  | 414  |
| 2 1446   | SENIOR CLERK STENOGRAPHER PT ST                            |    | 346-  | 414  |
| 7 1450   | PRINCIPAL CLERK STENOGRAPHER                               |    | 379-  | 453  |
| 1 1452   | STENOGRAPHIC SECRETARY                                     |    | 396-  | 475  |
| 1 1459   | LEGISLATIVE SECRETARY, BOE                                 |    | 362-  | 434  |
| 1 1460   | SENIOR LEGAL STENOGRAPHER                                  |    | 406-  | 487  |
| 2 1486   | EDUCATIONAL CREDENTIALS TECHNICIAN                         |    | 409-  | 491  |

| NO. CLASS<br>EMPS NO. | CLASS TITLE                                                     | COMPENSATION<br>SCHEDULES |
|-----------------------|-----------------------------------------------------------------|---------------------------|
| 1 1514                | CONFIDENTIAL SECRETARY TO<br>SUPERINTENDENT OF SCHOOLS (EXEMPT) | 514- 620                  |
| 1 1528                | ADMINISTRATIVE SECRETARY                                        | 428- 514                  |
| 1 1550                | EXECUTIVE ASSISTANT TO THE<br>BOARD OF EDUCATION                | Z 655- 792                |
| 3 1602                | CALCULATING MACHINE OPERATOR (KEY DRIVE)                        | 316- 379                  |
| 2 1630                | ACCOUNT CLERK                                                   | 316- 379                  |
| 1 1630                | ACCOUNT CLERK                                                   | * 316- 379                |
| 25 1650               | ACCOUNTANT                                                      | 412- 496                  |
| 8 1652                | SENIOR ACCOUNTANT                                               | 496- 596                  |
| 4 1654                | PRINCIPAL ACCOUNTANT                                            | Z 596- 721                |
| 2 1656                | HEAD ACCOUNTANT                                                 | Z 721- 870                |
| 2 1658                | CHIEF ACCOUNTANT                                                | Z 850- 1027               |
| 1 1661                | ASSISTANT FISCAL OFFICER, BOE                                   | Z 891- 1078               |
| 4 1706                | TELEPHONE OPERATOR                                              | 309- 370                  |
| 1 1708                | SENIOR TELEPHONE OPERATOR                                       | 323- 388                  |
| 5 1720                | KEY PUNCH OPERATOR                                              | 309- 370                  |
| 1 1721                | SENIOR KEY PUNCH OPERATOR, EDP                                  | 338- 406                  |
| 2 1736                | EDP EQUIPMENT OPERATOR                                          | 372- 446                  |
| 1 1737                | SENIOR EDP EQUIPMENT OPERATOR                                   | 412- 496                  |
| 1 1738                | EDP SHIFT SUPERVISOR                                            | 485- 583                  |
| 1 1739                | MANAGER, EDP OPERATIONS DIVISION                                | 611- 738                  |
| 4 1760                | OFFSET MACHINE OPERATOR                                         | 409- 491                  |
| 1 1764                | MAIL AND REPRODUCTION SERVICE SUPERVISOR                        | 458- 552                  |
| 2 1804                | STATISTICIAN                                                    | 496- 596                  |
| 1 1806                | SENIOR STATISTICIAN                                             | 583- 704                  |
| 1 1806                | SENIOR STATISTICIAN                                             | * 583- 704                |
| 5 1853                | CONTROL CLERK, EDP                                              | 340- 408                  |
| 3 1853                | CONTROL CLERK, EDP                                              | * 340- 408                |
| 1 1855                | SENIOR CONTROL CLERK, EDP                                       | 372- 446                  |
| 1 1856                | ASSISTANT CONTROL SUPERVISOR, EDP                               | 404- 485                  |
| 3 1862                | SYSTEMS AND PROCEDURES ANALYST                                  | Z 519- 625                |
| 3 1864                | SENIOR SYSTEMS AND PROCEDURES ANALYST                           | Z 596- 721                |
| 1 1866                | SYSTEMS AND PROCEDURES SUPERVISOR                               | Z 688- 830                |
| 6 1872                | PROGRAMMER ANALYST                                              | Z 473- 570                |
| 1 1874                | SENIOR PROGRAMMER ANALYST                                       | Z 544- 655                |
| 1 1875                | SENIOR SOFTWARE ANALYST                                         | Z 688- 830                |
| 1 1890                | MANAGER, DATA PROCESSING, SFUSD                                 | Z 891- 1078               |
| 4 1914                | FILM SERVICEMAN                                                 | 302- 362                  |
| 1 1916                | ASSISTANT MILITARY PROPERTY CUSTODIAN<br>ROTC                   | 323- 388                  |
| 1 1928                | SCHOOL SUPPLIES ANALYST                                         | 565- 681                  |
| 11 1932               | ASSISTANT STOREKEEPER                                           | 362- 434                  |
| 5 1933                | SCHOOL WAREHOUSE STOCKMAN                                       | 396- 475                  |
| 5 1934                | STOREKEEPER                                                     | 409- 491                  |



NO. CLASS  
EMPS NO.

CLASS TITLE

COMPENSATION  
SCHEDULES

|     |      |                                                          |     |        |       |
|-----|------|----------------------------------------------------------|-----|--------|-------|
| 1   | 1935 | SCHOOL SUPPLIES WAREHOUSE SUB-FOREMAN                    |     | 418-   | 503   |
| 1   | 1937 | SCHOOL SUPPLIES WAREHOUSE FOREMAN                        |     | 469-   | 565   |
| 3   | 1952 | PURCHASER                                                |     | 565-   | 681   |
| 2   | 1952 | PURCHASER                                                | PT  | 565-   | 681   |
| 7   | 2302 | ORDERLY                                                  | ST  | 299-   | 359   |
| 1   | 2548 | OCCUPATIONAL THERAPIST                                   |     | 442-   | 531   |
| 2   | 2556 | PHYSICAL THERAPIST                                       | ST  | 442-   | 531   |
| 16  | 2585 | HEALTH WORKER I PT ST                                    | *   | 270-   | 323   |
| 2   | 2604 | FOOD SERVICE WORKER                                      | ST  | 274-   | 329   |
| 1   | 2636 | SCHOOL LUNCHROOM AREA SUPERVISOR                         |     | 531-   | 641   |
| 4   | 2636 | SCHOOL LUNCHROOM AREA SUPERVISOR                         | ST  | 531-   | 641   |
| 1   | 2637 | FOOD SERVICE ASSISTANT SUPERVISOR                        | Z   | 611-   | 738   |
| 1   | 2638 | DIRECTOR OF FOOD SERVICE, SFUSD                          | Z   | 738-   | 891   |
| 1   | 2654 | COOK                                                     |     | 393-   | 471   |
| 1   | 2702 | JANITRESS                                                |     | 306-   | 367   |
| 122 | 2704 | SCHOOL CUSTODIAN, FEMALE                                 |     | 306-   | 367   |
| 3   | 2704 | SCHOOL CUSTODIAN, FEMALE                                 | PTQ | 306-   | 367   |
| 10  | 2714 | JANITOR                                                  |     | 306-   | 367   |
| 332 | 2724 | SCHOOL CUSTODIAN, MALE                                   |     | 306-   | 367   |
| 29  | 2724 | SCHOOL CUSTODIAN, MALE                                   | PT  | 306-   | 367   |
| 20  | 2726 | SCHOOL CUSTODIAN SUB-FOREMAN                             |     | 335-   | 402   |
| 17  | 2727 | SCHOOL CUSTODIAN FOREMAN                                 |     | 367-   | 440   |
| 3   | 2730 | SCHOOL CUSTODIAL SERVICE SUPERVISOR I                    |     | 471-   | 567   |
| 1   | 2732 | SCHOOL CUSTODIAL SERVICE SUPERVISOR II                   |     | 529-   | 638   |
| 1   | 2975 | CITIZEN'S COMPLAINT OFFICER                              |     | 534-   | 534   |
| 1   | 2977 | EDUCATION INTEGRATION SPECIALIST                         |     | 557-   | 671   |
| 1   | 2977 | EDUCATION INTEGRATION SPECIALIST                         | *   | 557-   | 671   |
| 46  | 3282 | SCHOOL RECREATION DIRECTOR (EXEMPT)                      | PTI | 418-   | 503   |
| 2   | 3291 | PRINCIPAL RECREATION SUPERVISOR                          | Z   | 620-   | 748   |
| 15  | 3410 | ASSISTANT GARDENER                                       |     | 387-   | 465   |
| 33  | 3416 | GARDENER                                                 |     | 428-   | 521   |
| 2   | 3418 | GARDENER SUB-FOREMAN                                     |     | 509-   | 619   |
| 1   | 3536 | TECHNICAL INSTRUCTIONAL ASSISTANT<br>PERFORMING ARTS     | ST  | 412-   | 496   |
| 1   | 3538 | TECHNICAL INSTRUCTIONAL ASSISTANT<br>LANGUAGE LABORATORY | ST  | 390-   | 467   |
| 1   | 3539 | MULTIMEDIA TECHNICIAN<br>(EXEMPT PER CHARTER)            | ST  | 458-   | 552   |
| 10  | 3595 | SCHOOL AIDE I PT ST                                      |     | H      | 3.360 |
| 1   | 3595 | SCHOOL AIDE I PT ST (EXEMPT)                             |     | H      | 3.360 |
| 10  | 3597 | SCHOOL AIDE II PT ST                                     |     | 3.500H | 4.170 |
| 1   | 3598 | SCHOOL AIDE III                                          |     | 4.270H | 5.130 |
| 1   | 3598 | SCHOOL AIDE III                                          | ST  | 4.270H | 5.130 |
| 15  | 3598 | SCHOOL AIDE III PT ST                                    |     | 4.270H | 5.130 |
| 1   | 3598 | SCHOOL AIDE III PT ST (EXEMPT)                           |     | 4.270H | 5.130 |



| CLASS<br>PS NO. | CLASS TITLE                                   |    | COMPENSATION<br>SCHEDULES |
|-----------------|-----------------------------------------------|----|---------------------------|
| 1 3602          | LIBRARY PAGE (EXEMPT)                         | Q  | 246- 293                  |
| 4 3616          | LIBRARY TECHNICAL ASSISTANT I                 |    | 351- 420                  |
| 31 3616         | LIBRARY TECHNICAL ASSISTANT I                 | ST | 351- 420                  |
| 2 3618          | LIBRARY TECHNICAL ASSISTANT II                |    | 384- 460                  |
| 1 5269          | SCHOOL ARCHITECTURAL COORDINATOR              | Z  | 738- 891                  |
| 1 5279          | SCHOOL FACILITIES NEEDS ANALYST               | Z  | 704- 850                  |
| 1 5295          | SCHOOL FACILITIES PLANNER                     | Z  | 792- 956                  |
| 1 5320          | ILLUSTRATOR AND ART DESIGNER                  | *  | 455- 549                  |
| 1 6346          | SCHOOL CONSTRUCTION COORDINATOR               | Z  | 688- 830                  |
| 1 7209          | SCHOOL HEATING AND VENTILATING SUPERVISOR     | Z  | 622- 752                  |
| 1 7219          | SCHOOL MAINTENANCE ESTIMATOR<br>AND SCHEDULER |    | 641- 773                  |
| 2 7241          | SCHOOL EQUIPMENT WAREHOUSE SUB-FOREMAN        |    | 400- 480                  |
| 1 7245          | SCHOOL EQUIPMENT WAREHOUSE FOREMAN            |    | 448- 539                  |
| 1 7260          | AREA COORDINATOR OF SCHOOL MAINTENANCE        |    | 641- 773                  |
| 1 7261          | SUPERVISOR OF MAINTENANCE, SEUSD              |    | 671- 810                  |
| 1 7302          | AUDIO VISUAL EQUIPMENT TECHNICIAN             |    | 448- 539                  |
| 3 7302          | AUDIO VISUAL EQUIPMENT TECHNICIAN             | *  | 448- 539                  |
| 1 7383          | SEWING MACHINE REPAIRER                       |    | 422- 508                  |
| 3 7384          | TYPEWRITER REPAIRER                           |    | 390- 467                  |
| 1 7385          | SENIOR TYPEWRITER REPAIRER                    |    | 422- 508                  |
| 1 7426          | ELEVATOR OPERATOR                             | K  | 295- 354                  |
| 8 7440          | EQUIPMENT SERVICEMAN                          |    | 346- 414                  |
| 13 7550         | SCHOOL FURNITURE SERVICEMAN                   |    | 402- 482                  |
| 3 8202          | WATCHMAN                                      | Q  | 309- 370                  |
| 5 9130          | TRANSIT SCHEDULE MAKER                        | *  | 597- 727                  |
| 1 9178          | SCHOOL TRANSPORTATION SUPERVISOR              | Z  | 741- 900                  |
| 6 9972          | SCHOOL COMMUNITY RELATIONS ASSISTANT          | *  | 325- 390                  |

\* TO BE CLASSIFIED BY THE CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 1,513

SECTION 661030 S.F. UNIFIED SCHOOL DISTRICT  
WAGES

|         |                                                     |    |          |
|---------|-----------------------------------------------------|----|----------|
| 1 0 1   | CHAUFFEUR                                           | V  | 411- 494 |
| 1 7205  | CHIEF STATIONARY ENGINEER                           |    | H 9.525  |
| 1 7226  | CARPENTER FOREMAN                                   |    | H 9.000  |
| 1 7242  | PAINTER FOREMAN<br>(PLUS \$13.005 DAILY ADDITIONAL) |    | H 8.670  |
| 24 7334 | STATIONARY ENGINEER                                 |    | H 7.620  |
| 12 7344 | CARPENTER                                           | V  | H 8.250  |
| 2 7345  | ELECTRICIAN                                         |    | H 10.240 |
| 1 7345  | ELECTRICIAN                                         | PT | H 10.240 |
| 10 7346 | PAINTER                                             |    | H 8.670  |

NO. CLASS  
EMPS NO.

CLASS TITLE

COMPENSATION  
SCHEDULES

|                 |      |                             |    |        |       |
|-----------------|------|-----------------------------|----|--------|-------|
| 1               | 7347 | PLUMBER                     | PT | H      | 9.530 |
| 10              | 7355 | TRUCK DRIVER                | V  | 6.795H | 7.475 |
| 2               | 7355 | TRUCK DRIVER PT (EXEMPT)    | V  | 6.795H | 7.475 |
| 1               | 7359 | PIANO TUNER                 |    | H      | 6.240 |
| 6               | 7450 | SHADE AND DRAPERYMAN        |    | H      | 5.160 |
| 1               | 7451 | SENIOR SHADE AND DRAPERYMAN |    | H      | 5.439 |
| TOTAL POSITIONS |      | 74                          |    |        |       |

SECTION 661999 S.F. UNIFIED SCHOOL DISTRICT  
FEDERAL - STATE SPECIALLY  
FUNDED PROGRAMS

|    |      |                                          |    |        |       |
|----|------|------------------------------------------|----|--------|-------|
| 2  | A101 | PARENT COMMUNITY INVOLVEMENT COORDINATOR | *J | 450-   | 450   |
| 2  | 1220 | PAYROLL CLERK                            | *  | 346-   | 414   |
| 1  | 1222 | SENIOR PAYROLL CLERK                     | *  | 379-   | 453   |
| 3  | 1424 | CLERK TYPIST                             |    | 309-   | 370   |
| 4  | 1424 | CLERK TYPIST                             | *  | 309-   | 370   |
| 2  | 1426 | SENIOR CLERK TYPIST                      |    | 338-   | 406   |
| 3  | 1650 | ACCOUNTANT                               | *  | 412-   | 496   |
| 1  | 1658 | CHIEF ACCOUNTANT                         | *Z | 850-   | 1027  |
| 1  | 1760 | OFFSET MACHINE OPERATOR                  |    | 409-   | 491   |
| 54 | 3595 | SCHOOL AIDE I PT ST                      |    | H      | 3.360 |
| 1  | 3595 | SCHOOL AIDE I                            | ST | H      | 3.360 |
| 4  | 3597 | SCHOOL AIDE II PT ST                     |    | 3.500H | 4.170 |
| 60 | 3598 | SCHOOL AIDE III PT ST                    |    | 4.270H | 5.130 |
| 2  | 3598 | SCHOOL AIDE III                          | ST | 4.270H | 5.130 |

\* TO BE CLASSIFIED BY CIVIL SERVICE COMMISSION.

THE POSITIONS ABOVE SHALL BE OCCUPIED ONLY WHEN FUNDS HAVE  
BEEN PROVIDED FOR THE PURPOSE OF THE PROGRAM.

TOTAL POSITIONS 140

SECTION 662010 S.F. UNIFIED SCHOOL DISTRICT  
CHILDREN'S CENTER

|    |      |                           |     |      |     |
|----|------|---------------------------|-----|------|-----|
| 1  | B512 | GENERAL CLERK             |     | 323- | 388 |
| 1  | 1220 | PAYROLL CLERK             |     | 346- | 414 |
| 6  | 1424 | CLERK TYPIST              |     | 309- | 370 |
| 10 | 1424 | CLERK TYPIST              | PT  | 309- | 370 |
| 6  | 1424 | CLERK TYPIST              | *PT | 309- | 370 |
| 5  | 1426 | SENIOR CLERK TYPIST       |     | 338- | 406 |
| 1  | 1444 | CLERK STENOGRAPHER        |     | 323- | 388 |
| 1  | 1446 | SENIOR CLERK STENOGRAPHER |     | 346- | 414 |



| NO.                                                 | CLASS<br>EMPS NO. | CLASS TITLE                                         | COMPENSATION<br>SCHEDULES |              |
|-----------------------------------------------------|-------------------|-----------------------------------------------------|---------------------------|--------------|
| 1                                                   | 1602              | CALCULATING MACHINE OPERATOR, KEY DRIVE             | 316-                      | 379          |
| 1                                                   | 1650              | ACCOUNTANT                                          | *                         | 412- 496     |
| 1                                                   | 1932              | ASSISTANT STOREKEEPER                               | *PT                       | 362- 434     |
| 5                                                   | 2670              | CHILDREN'S CENTER KITCHEN HELPER                    | 3.110H                    | 3.730        |
| 48                                                  | 2672              | CHILDREN'S CENTER ASSISTANT HOUSEMOTHER             | 3.820H                    | 4.550        |
| 32                                                  | 2672              | CHILDREN'S CENTER ASSISTANT HOUSEMOTHER             | *                         | 3.820H 4.550 |
| 8                                                   | 2672              | CHILDREN'S CENTER ASSISTANT HOUSEMOTHER             | PT                        | 3.820H 4.550 |
| 11                                                  | 2672              | CHILDREN'S CENTER ASSISTANT HOUSEMOTHER             | *PT                       | 3.820H 4.550 |
| 24                                                  | 2672              | CHILDREN'S CENTER ASSISTANT HOUSEMOTHER<br>(EXEMPT) | *PT                       | 3.820H 4.550 |
| 18                                                  | 2674              | CHILDREN'S CENTER HOUSEMOTHER                       | 3.980H                    | 4.760        |
| 3                                                   | 2724              | SCHOOL CUSTODIAN, MALE                              | 346-                      | 367          |
| 4                                                   | 2830              | PUBLIC HEALTH NURSE                                 | 594-                      | 717          |
| 8                                                   | 3595              | SCHOOL AIDE I                                       | PT                        | H 3.360      |
| 187                                                 | 3595              | SCHOOL AIDE I (EXEMPT)                              | PT                        | H 3.360      |
| 31                                                  | 3597              | SCHOOL AIDE II (EXEMPT)                             | PT                        | 3.500H 4.170 |
| * TO BE CLASSIFIED BY THE CIVIL SERVICE COMMISSION. |                   |                                                     |                           |              |
| TOTAL POSITIONS                                     |                   | 413                                                 |                           |              |

SECTION 663010 S.F. UNIFIED SCHOOL DISTRICT  
DEVELOPMENT CENTER

|                                                     |      |                                      |     |              |
|-----------------------------------------------------|------|--------------------------------------|-----|--------------|
| 1                                                   | 1426 | SENIOR CLERK TYPIST (6 HRS. 11 MOS.) | PT  | 338- 406     |
| 1                                                   | 1426 | SENIOR CLERK TYPIST                  |     | 338- 406     |
| 4                                                   | 2302 | ORDERLY                              |     | 299- 359     |
| 1                                                   | 2548 | OCCUPATIONAL THERAPIST               | *PT | 442- 531     |
| 2                                                   | 2724 | SCHOOL CUSTODIAN, MALE               |     | 306- 367     |
| 2                                                   | 3595 | SCHOOL AIDE I                        |     | H 3.360      |
| 3                                                   | 3597 | SCHOOL AIDE II                       |     | 3.500H 4.170 |
| 3                                                   | 3598 | SCHOOL AIDE III                      |     | 4.270H 5.130 |
| * TO BE CLASSIFIED BY THE CIVIL SERVICE COMMISSION. |      |                                      |     |              |
| TOTAL POSITIONS                                     |      | 17                                   |     |              |

SECTION 666030 S. F. UNIFIED SCHOOL DISTRICT  
CAFETERIA DEPARTMENT

|                 |      |                                  |    |              |
|-----------------|------|----------------------------------|----|--------------|
| 1               | 1650 | ACCOUNTANT                       |    | 412- 496     |
| 185             | 2615 | SCHOOL LUNCHROOM HELPER          | PT | 3.400H 4.070 |
| 463             | 2615 | SCHOOL LUNCHROOM HELPER (EXEMPT) | PT | 3.400H 4.070 |
| 30              | 2630 | SCHOOL LUNCHROOM COOK            | PT | 3.820H 4.550 |
| 36              | 2632 | COOK-MANAGER, ELEMENTARY SCHOOL  | 00 | 3.980H 4.760 |
| 30              | 2634 | COOK MANAGER, SECONDARY SCHOOL   | 00 | 4.660H 5.590 |
| TOTAL POSITIONS |      | 745                              |    |              |



NO. CLASS  
EMPS NO.

CLASS TITLE

COMPENSATION  
SCHEDULES

SECTION 668010 SF COMMUNITY COLLEGE DISTRICT  
CLASSIFIED PERSONNEL  
ANNUAL SALARY RESOLUTION NO.  
740625-02, 1974-75  
AS AMENDED BY

|         |           |                |           |
|---------|-----------|----------------|-----------|
| FIRST   | AMENDMENT | RESOLUTION NO. | 740807-02 |
| SECOND  | AMENDMENT | RESOLUTION NO. | 740820-02 |
| THIRD   | AMENDMENT | RESOLUTION NO. | 740903-02 |
| FOURTH  | AMENDMENT | RESOLUTION NO. | 741001-02 |
| FIFTH   | AMENDMENT | RESOLUTION NO. | 741015-02 |
| SIXTH   | AMENDMENT | RESOLUTION NO. | 741210-02 |
| SEVENTH | AMENDMENT | RESOLUTION NO. | 750204-02 |
| EIGHTH  | AMENDMENT | RESOLUTION NO. | 750218-02 |

TOTAL POSITIONS

SECTION 669010 SYMBOLS

- B BIWEEKLY
- C SALARY FIXED BY CHARTER
- D DAILY RATE
- EX EXEMPT POSITION UNDER \$274.00 PER MONTH
- H HOURLY RATE
- J NOT A SALARY STANDARDIZATION RATE; RATE SET IN BUDGET
- M MONTHLY RATE
- PT PART TIME AT RATE OF
- Q AS NEEDED AT RATE OF
- ST SCHOOL TERM ONLY
- V AT RATE SET BY SALARY STANDARDIZATION FOR TYPE OF EQUIPMENT OPERATED (DAILY)
- Z COMPENSATORY TIME OFF IN LIEU OF PAYMENT FOR OVERTIME
- \* TO BE CLASSIFIED BY THE CIVIL SERVICE COMMISSION
- # NEW POSITION APPROVED IN PUBLICATION BUDGET
- O POSITION BUDGETED BUT NO FUNDS PROVIDED
- 1\* PERMANENT EMPLOYEES AT MAXIMUM SHALL RECEIVE 5% INCREASE OVER MAXIMUM UPON COMPLETION OF SIMILAR SERVICE REQUIRED FOR ADVANCEMENT WITHIN THE COMPENSATION SCHEDULE

TOTAL POSITIONS

SECTION 669010A SF COMMUNITY COLLEGE DISTRICT

NO. CLASS  
EMPS NO.

CLASS TITLE  
ADULT AND OCCUPATIONAL DIVISION  
SALARIES

COMPENSATION  
SCHEDULES

|    |      |                                   |    |        |       |
|----|------|-----------------------------------|----|--------|-------|
| 5  | B512 | GENERAL CLERK TYPIST - EX-ST      | PT | 323-   | 388   |
| 1  | 1220 | PAYROLL CLERK                     |    | 346-   | 414   |
| 1  | 1228 | SENIOR TESTING TECHNECIAN         |    | 390-   | 467   |
| 2  | 1314 | PUBLIC RELATIONS OFFICER          |    | 611-   | 738   |
| 4  | 1424 | CLERK TYPIST                      |    | 309-   | 370   |
| 12 | 1424 | CLERK TYPIST - EX-ST              | PT | 309-   | 370   |
| 7  | 1426 | SENIOR CLERK TYPIST               |    | 338-   | 406   |
| 1  | 1426 | SENIOR CLERK TYPIST - ST          | PT | 338-   | 406   |
|    | 1430 | TRANSCRIBER TYPIST                |    | 323-   | 388   |
| 1  | 1444 | CLERK STENOGRAPHER - EX-ST        | PT | 323-   | 388   |
| 12 | 1446 | SENIOR CLERK STENOGRAPHER         |    | 346-   | 414   |
| 2  | 1446 | SENIOR CLERK STENOGRAPER          | ST | 346-   | 414   |
| 5  | 1630 | ACCOUNT CLERK                     |    | 316-   | 379   |
|    | 1650 | ACCOUNTANT                        |    | 412-   | 496   |
| 1  | 1706 | TELEPHONE OPERATOR                |    | 309-   | 370   |
|    | 1840 | JUNIOR MANAGEMENT ASSISTANT       |    | 412-   | 496   |
| 1  | 1842 | MANAGEMENT ASSISTANT              |    | 485-   | 583   |
|    | 1920 | INVENTORY CLERK                   |    | 341-   | 409   |
|    | 1932 | ASSISTANT STOREKEEPER             |    | 362-   | 434   |
| 2  | 2704 | SCHOOL CUSTODIAN FEMALE           |    | 306-   | 367   |
| 13 | 2724 | SCHOOL CUSTODIAN MALE             |    | 306-   | 367   |
| 1  | 2726 | SCHOOL CUSTODIAN SUB-FOREMAN      |    | 335-   | 402   |
|    | 3590 | ENGLISH READER                    |    | H      | 4.090 |
|    | 3591 | COLLEGE AIDE                      |    | H      | 2.870 |
|    | 3597 | SCHOOL AIDE II                    |    | 3.500H | 4.170 |
| 1  | 3598 | SCHOOL AIDE III                   | *  | 4.270H | 5.130 |
| 1  | 3616 | LIBRARY TECHNICAL ASSISTANT I     |    | 351-   | 420   |
|    | 7302 | AUDIO-VISUAL EQUIPMENT TECHNICIAN |    | 448-   | 539   |
| 1  | 7440 | EQUIPMENT SERVICEMAN              |    | 346-   | 414   |
|    | 7441 | TOOL ROOM MECHANIC AND CUSTODIAN  |    | 370-   | 444   |
| 3  | 8202 | WATCHMAN - EX-ST                  | PT | 309-   | 370   |
|    | 8272 | CAMPUS CONTROL AIDE II            |    | 354-   | 424   |
|    | 9702 | MANPOWER SPECIALIST I             |    | 422-   | 508   |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION

# NEW POSITION APPROVED IN BUDGET

TOTAL POSITIONS 77

SECTION 669010C SF COMMUNITY COLLEGE DISTRICT  
COLLEGE DIVISION - SALARIES

|   |      |                                   |    |      |     |
|---|------|-----------------------------------|----|------|-----|
| 1 | SB6C | BUILDINGS AND GROUNDS COORDINATOR | *J | 460- | 554 |
| 1 | TIAP | T.I.A.- PHOTOGRAPHY I             | *J | 367- | 440 |



| NO. CLASS<br>EMPS NO. | CLASS TITLE                                      | COMPENSATION<br>SCHEDULES |
|-----------------------|--------------------------------------------------|---------------------------|
| 1 1220                | PAYROLL CLERK                                    | 346- 414                  |
| 1 1228                | SENIOR TESTING TECHNICIAN                        | 390- 467                  |
| 2 1402                | JUNIOR CLERK                                     | 259- 309                  |
| 1404                  | CLERK                                            | 309- 370                  |
| 1 1406                | SENIOR CLERK                                     | 346- 414                  |
| 1422                  | JUNIOR CLERK TYPIST                              | 264- 316                  |
| 16 1424               | CLERK TYPIST                                     | 309- 370                  |
| 1 1424                | CLERK TYPIST                                     | PT 309- 370               |
| 28 1426               | SENIOR CLERK TYPIST                              | 338- 406                  |
| 4 1444                | CLERK STENOGRAPHER                               | 323- 388                  |
| 9 1446                | SENIOR CLERK STENOGRAPHER                        | 346- 414                  |
| 1 1487                | FINANCIAL AID ASSISTANT                          | J 390- 467                |
| 5 1488                | T.I.A. - STUDENT PERSONNEL SERVICES              | 1* 390- 467               |
| 2 1630                | ACCOUNT CLERK                                    | 316- 379                  |
| 3 1650                | ACCOUNTANT                                       | 412- 496                  |
| 1652                  | SENIOR ACCOUNTANT                                | 496- 596                  |
| 3 1706                | TELEPHONE OPERATOR                               | 309- 370                  |
| 1 1708                | SENIOR TELEPHONE OPERATOR                        | 323- 388                  |
| 3 1720                | KEY PUNCH OPERATOR                               | 309- 370                  |
| 1 1722                | TABULATING MACHINE OPERATOR                      | 338- 406                  |
| 1 1724                | SENIOR TABULATING MACHINE OPERATOR               | 409- 491                  |
| 1 1726                | PRINCIPAL TABULATING MACHINE OPERATOR            | * 458- 552                |
| 1 1736                | ELECTRONIC DATA PROCESSING<br>EQUIPMENT OPERATOR | 372- 446                  |
| 1 1745                | T.I.A.-COMPUTER SCIENCES                         | * 390- 467                |
| 2 1760                | OFFSET MACHINE OPERATOR                          | 409- 491                  |
| 1 1760                | OFFSET MACHINE OPERATOR                          | * 409- 491                |
| 1 1764                | MAIL AND REPRODUCTION SERVICE SUPERVISOR         | 458- 552                  |
| 1 1768                | TECHNICAL INSTRUCTIONAL ASSISTANT<br>PHOTOGRAPHY | 390- 467                  |
| 1 1842                | MANAGEMENT ASSISTANT                             | * 485- 583                |
| 1853                  | CONTROL CLERK, ELECTRONIC DATA PROCESSING        | 340- 408                  |
| 1862                  | SYSTEMS AND PROCEDURES ANALYST                   | Z 519- 625                |
| 1 1872                | PROGRAMMER ANALYST                               | 473- 570                  |
| 1 1874                | SENIOR PROGRAMMER ANALYST                        | Z 544- 655                |
| 1 1927                | PHYSICAL EDUCATION ASSISTANT                     | 344- 412                  |
| 1 1932                | ASSISTANT STOREKEEPER                            | 362- 434                  |
| 2412                  | SCHOOL LABORATORY ASSISTANT                      | 315- 377                  |
| 1 2447                | T.I.A.- CHEMISTRY                                | 390- 467                  |
| 1 2448                | TECHNICAL INSTRUCTION ASSISTANT                  | 1* 390- 467               |
| 1 2449                | T.I.A.- PHYSICS                                  | 390- 467                  |
| 7 2704                | SCHOOL CUSTODIAN, FEMALE                         | 306- 367                  |
| 48 2724               | SCHOOL CUSTODIAN, MALE                           | 306- 367                  |
| 5 2726                | SCHOOL CUSTODIAN, SUB-FOREMAN                    | 335- 402                  |
| 1 2727                | SCHOOL CUSTODIAN, FOREMAN                        | 367- 440                  |

NO. CLASS  
EMPS NO.

CLASS TITLE

COMPENSATION  
SCHEDULES

|   |      |                                                            |     |        |       |
|---|------|------------------------------------------------------------|-----|--------|-------|
| 1 | 2730 | SCHOOL CUSTODIAL SERVICE SUPERVISOR I                      |     | 471-   | 567   |
| 1 | 3248 | PIANIST - ST - O                                           | PT  | M      | 68.70 |
| 1 | 3248 | PIANIST                                                    | PTG | M      | 68.70 |
| 1 | 3248 | PIANIST                                                    |     | M      | 68.70 |
| 5 | 3410 | ASSISTANT GARDENER                                         |     | 354-   | 428   |
| 2 | 3416 | GARDENER                                                   |     | 428-   | 521   |
| 1 | 3428 | NURSERYMAN                                                 |     | 496-   | 603   |
| 1 | 3536 | TECHNICAL INSTRUCTIONAL ASSISTANT                          |     | 412-   | 496   |
| 1 | 3538 | TECHNICAL INSTRUCTIONAL ASSISTANT,<br>LANGUAGE LABORATORY  | 1*  | 390-   | 467   |
|   | 3590 | ENGLISH READER                                             | PTQ | H      | 4.090 |
|   | 3591 | COLLEGE AIDE                                               |     | H      | 2.870 |
|   | 3592 | CITY COLLEGE READER                                        | PTQ | H      | 4.090 |
|   | 3597 | SCHOOL AIDE II                                             |     | 3.500H | 4.170 |
|   | 3598 | SCHOOL AIDE III                                            |     | 4.270H | 5.130 |
| 3 | 3612 | TECHNICAL INSTRUCTIONAL ASSISTANT,<br>CITY COLLEGE LIBRARY |     | 390-   | 467   |
| 6 | 3616 | LIBRARY TECHNICAL ASSISTANT I                              |     | 351-   | 420   |
| 1 | 5383 | TECHNICAL INSTRUCTIONAL<br>ASSISTANT, ENGINEERING          |     | 432-   | 519   |
| 2 | 7302 | AUDIO VISUAL EQUIPMENT TECHNICIAN                          |     | 448-   | 539   |
| 1 | 7320 | TELEVISION AND ELECTRONICS TECHNICIAN                      |     | 503-   | 605   |
| 1 | 7440 | EQUIPMENT SERVICEMAN                                       |     | 346-   | 414   |
| 1 | 8206 | INSTITUTIONAL POLICE CAPTAIN                               |     | 485-   | 583   |
| 4 | 8207 | BUILDING AND GROUNDS PATROLMAN                             |     | 362-   | 434   |
| 2 | 8272 | CAMPUS CONTROL AIDE I                                      |     | 354-   | 424   |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION

# NEW POSITION APPROVED IN BUDGET

TOTAL POSITIONS 197

SECTION 6690100 SF COMMUNITY COLLEGE DISTRICT  
DISTRICT OFFICE DIVISION -  
SALARIES

|   |      |                                               |     |      |     |
|---|------|-----------------------------------------------|-----|------|-----|
| 2 | CPRD | COMMUNITY COLLEGE PUBLIC RELATIONS<br>OFFICER | *ZJ | 599- | 724 |
| 7 | 0125 | COMMISSIONER                                  | C   | 100M | 100 |
| 2 | 1202 | PERSONNEL CLERK                               |     | 341- | 409 |
| 4 | 1220 | PAYROLL CLERK                                 |     | 346- | 414 |
| 1 | 1222 | SENIOR PAYROLL AND PERSONNEL CLERK            |     | 379- | 453 |
| 1 | 1224 | PRINCIPAL PAYROLL AND PERSONNEL CLERK         |     | 418- | 503 |
| 1 | 1270 | DEPARTMENTAL PERSONNEL OFFICER                | *   | 625- | 755 |
| 1 | 1402 | JUNIOR CLERK                                  |     | 259- | 309 |
|   | 1404 | CLERK                                         |     | 309- | 370 |



| NO. CLASS<br>EMPS NO. | CLASS TITLE                                          | COMPENSATION<br>SCHEDULES |
|-----------------------|------------------------------------------------------|---------------------------|
| 5 1424                | CLERK TYPIST                                         | 309- 370                  |
| 4 1426                | SENIOR CLERK TYPIST                                  | 338- 406                  |
| 1 1446                | SENIOR CLERK STENOGRAPHER                            | 346- 414                  |
| 1 1446                | SENIOR CLERK STENOGRAPHER                            | *0 346- 414               |
| 1 1452                | STENOGRAPHIC SECRETARY                               | 396- 475                  |
| 1 1486                | EDUCATIONAL CREDENTIALS TECHNICIAN                   | 409- 491                  |
| 1 1516                | CONFIDENTIAL SECRETARY TO<br>SUPERINTENDENT OF SFCCD | 625- 625                  |
| 4 1630                | ACCOUNT CLERK                                        | 316- 379                  |
| 2 1652                | SENIOR ACCOUNTANT                                    | 496- 596                  |
| 1 1654                | PRINCIPAL ACCOUNTANT                                 | Z 596- 721                |
| 1 1656                | HEAD ACCOUNTANT                                      | Z 721- 870                |
| 1 1658                | CHIEF ACCOUNTANT                                     | Z 850- 1027               |
| 1 1706                | TELEPHONE OPERATOR                                   | 309- 370                  |
| 1 1760                | OFFSET MACHINE OPERATOR                              | 409- 491                  |
| 1 1832                | BUSINESS MANAGER, CITY COLLEGE                       | Z 979- 1185               |
| 1 1840                | JUNIOR MANAGEMENT ASSISTANT                          | 412- 496                  |
| 1 1924                | MATERIALS AND SUPPLIES SUPERVISOR                    | 396- 475                  |
| 1950                  | ASSISTANT PURCHASER                                  | 418- 503                  |
| 1 1956                | SENIOR PURCHASER                                     | Z 650- 785                |
| 1 2714                | JANITOR                                              | 306- 367                  |
| 3591                  | COLLEGE AIDE                                         | H 2.870                   |
| 9702                  | MANPOWER SPECIALIST I                                | 422- 508                  |
| 9704                  | MANPOWER SPECIALIST II                               | 519- 625                  |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION

\* NEW POSITION APPROVED IN BUDGET

TOTAL POSITIONS 49

SECTION 669012C SF COMMUNITY COLLEGE DISTRICT  
COLLEGE DIVISION  
SALARIES - CAFETERIA

|                 |                                        |    |        |       |
|-----------------|----------------------------------------|----|--------|-------|
| 0770            | STUDENT HELP UNDER \$52 PER MONTH - EX | PT | H      | 2.130 |
| 11 2615         | SCHOOL LUNCHROOM HELPER                | PT | 3.400H | 4.070 |
| 8 2615          | SCHOOL LUNCHROOM HELPER - EX           | PT | 3.400H | 4.070 |
| 2632            | COOK-MANAGER, ELEMENTARY SCHOOL        |    | 3.980H | 4.760 |
| 2634            | COOK-MANAGER SECONDARY SCHOOL          |    | 4.660H | 5.590 |
| 1 4320          | CASHIER CLERK I                        |    | 309-   | 370   |
| TOTAL POSITIONS |                                        |    | 20     |       |

SECTION 669013N SF COMMUNITY COLLEGE DISTRICT  
ADULT AND OCCUPATIONAL DIVISION  
SALARIES - CHILD DEVELOPMENT

| NO. CLASS<br>EHPS NO. | CLASS TITLE            | COMPENSATION<br>SCHEDULES |       |
|-----------------------|------------------------|---------------------------|-------|
| 1424                  | CLERK TYPIST           | 309-                      | 370   |
| 1424                  | CLERK TYPIST           | 309-                      | 370   |
| 1630                  | ACCOUNT CLERK          | 316-                      | 379   |
| 2630                  | SCHOOL LUNCHROOM COOK  | 3.820H                    | 4.550 |
| 2724                  | SCHOOL CUSTODIAN, MALE | 306-                      | 367   |
| 3598                  | SCHOOL AIDE III        | 4.270H                    | 5.130 |
| TOTAL POSITIONS       |                        |                           |       |

SECTION 669030A SF COMMUNITY COLLEGE DISTRICT  
ADULT AND OCCUPATIONAL DIVISION  
WAGES

|                 |                     |         |        |
|-----------------|---------------------|---------|--------|
| 1 7334          | STATIONARY ENGINEER | 6.030H  | 7.200  |
| 1 7344          | CARPENTER           | 9.750H  | 9.900  |
| 7344            | (EFF. 11/1/74)      | 10.000H | 10.150 |
| 1 7346          | PAINTER             | H       | 9.670  |
| 7346            | (EFF. 1/1/75)       | H       | 10.170 |
| 1 7347          | PLUMBER             | H       | 10.730 |
| 7347            | (EFF. 10/1/74)      | H       | 11.140 |
| 1 7355          | TRUCK DRIVER        | 6.795H  | 7.475  |
| TOTAL POSITIONS |                     | 5       |        |

SECTION 669030C SF COMMUNITY COLLEGE DISTRICT  
COLLEGE DIVISION - WAGES

|                 |                                         |         |        |
|-----------------|-----------------------------------------|---------|--------|
| 1 7120          | BUILDINGS AND GROUNDS MAINTENANCE SUPT. | 10.953H | 10.953 |
| 4 7334          | STATIONARY ENGINEER                     | 6.030H  | 7.620  |
| 1 7335          | SENIOR STATIONARY ENGINEER              | H       | 85.725 |
| 2 7344          | CARPENTER                               | 9.750H  | 9.900  |
| 7344            | (EFF. 11/1/74)                          | 10.000H | 10.150 |
| 2 7345          | ELECTRICIAN                             | H       | 10.000 |
| 2 7346          | PAINTER                                 | H       | 9.670  |
| 7346            | (EFF. 1/1/74)                           | H       | 10.170 |
| 2 7347          | PLUMBER                                 | H       | 10.730 |
| 7347            | (EFF. 10/1/74)                          | H       | 11.140 |
| 1 7348          | STEAMFITTER                             | H       | 10.730 |
| 7348            | (EFF. 10/1/74)                          | H       | 11.140 |
| 1 7355          | TRUCK DRIVER                            | 6.795H  | 8.5725 |
| TOTAL POSITIONS |                                         | 16      |        |

SECTION 681010 ROAD FUND  
STREET REPAIR



| NO. CLASS<br>EMPS NO.                                                                | CLASS TITLE                            |     | COMPENSATION<br>SCHEDULES |
|--------------------------------------------------------------------------------------|----------------------------------------|-----|---------------------------|
| 1 1424                                                                               | CLERK TYPIST                           |     | 309- 370                  |
| 1 5171                                                                               | STREET REPAIR ASSISTANT SUPERINTENDENT | **Z | 721- 870                  |
| 1 5172                                                                               | STREET REPAIR SUPERINTENDENT           | Z   | 810- 979                  |
| 3 7282                                                                               | STREET REPAIR GENERAL FOREMAN          | **  | 704- 850                  |
| 6 7454                                                                               | SIGNALMAN                              |     | 316- 379                  |
| 1 7454                                                                               | SIGNALMAN                              | K   | 316- 379                  |
| 1 8202                                                                               | WATCHMAN                               |     | 309- 370                  |
| ** SALARY ADJUSTED PER SECTION VII(H), SALARY<br>STANDARDIZATION ORDINANCE, 1972-73. |                                        |     |                           |
| TOTAL POSITIONS                                                                      | 14                                     |     |                           |

SECTION 681030 ROAD FUND  
WAGES

|                 |                                |     |                |
|-----------------|--------------------------------|-----|----------------|
| 5 7215          | GENERAL LABORER FOREMAN        |     | 6.035H 6.835   |
| 6 7220          | ASPHALT FINISHER FOREMAN       |     | 6.035H 6.835   |
| 1 7221          | ASPHALT PLANT FOREMAN          |     | H 9.000        |
|                 | 7221 6-1-73 8.763H             |     |                |
| 9 7311          | CEMENT MASON                   | M   | 7.390H 7.640   |
| 3 7327          | GRANITE CUTTER                 | M   | 52.000D 60.500 |
|                 | (EFF. 3/1/75) 55.00 - 63.50 DA |     |                |
| 6 7328          | OPERATING ENGINEER, UNIVERSAL  | V   | 6.930H 9.130   |
| 2 7334          | STATIONARY ENGINEER            |     | H 7.200        |
|                 | (EFF. 8/1/74) 7.62 HR          |     |                |
| 30 7355         | TRUCK DRIVER                   | V   | 6.795H 7.475   |
| 14 7404         | ASPHALT FINISHER               |     | H 5.785        |
| 1 7404          | ASPHALT FINISHER               | *F* |                |
| 12 7420         | BRIDGETENDER                   |     | H 5.760        |
|                 | (EFF. 8/1/74) 6.096 HR         |     |                |
| 3 7424          | DRYER-MIXERMAN                 |     | H 7.830        |
| 19 7502         | ASPHALT WORKER                 |     | H 5.635        |
| 32 7514         | GENERAL LABORER                | V   | 5.535H 6.335   |
| 4 7514          | GENERAL LABORER                | *F* |                |
| 1 7514K         | GENERAL LABORER                | K   |                |
| TOTAL POSITIONS | 148                            |     |                |

SECTION 683010 ROAD FUND  
TRAFFIC ENGINEERING

|        |                      |          |
|--------|----------------------|----------|
| 1 B512 | GENERAL CLERK TYPIST | 323- 388 |
| 1 1406 | SENIOR CLERK         | 346- 414 |
| 2 1424 | CLERK TYPIST         | 309- 370 |
| 1 1444 | CLERK STENOGRAPHER   | 323- 388 |

| NO.             | CLASS | CLASS TITLE                             | COMPENSATION SCHEDULES |
|-----------------|-------|-----------------------------------------|------------------------|
| ENPS            | NO.   |                                         |                        |
| 1               | 5202  | JUNIOR CIVIL ENGINEER                   | 508- 611               |
| 1               | 5210  | SENIOR CIVIL ENGINEER                   | Z 891- 1078            |
| 5               | 5228  | ASSISTANT TRAFFIC ENGINEER              | 583- 704               |
| 2               | 5229  | ASSOCIATE TRAFFIC ENGINEER              | Z 688- 830             |
| 1               | 5230  | TRAFFIC ENGINEER                        | Z 792- 956             |
| 1               | 5232  | SENIOR TRAFFIC ENGINEER                 | Z 891- 1078            |
| 1               | 5236  | ASSISTANT ELECTRICAL ENGINEER           | 583- 704               |
| 1               | 5301  | SUPERVISOR, TRAFFIC PAINTING PROGRAMS   | Z 463- 557             |
| 1               | 5302  | TRAFFIC SURVEY TECHNICIAN               | 372- 446               |
| 1               | 5302  | TRAFFIC SURVEY TECHNICIAN *F*           | 372- 446               |
| 1               | 5303  | SUPERVISOR, TRAFFIC AND STREET SIGNS    | 508- 611               |
| 1               | 5344  | MECHANICAL ENGINEERING ASSISTANT II     | 442- 531               |
| 1               | 5360  | CIVIL ENGINEERING ASSISTANT I           | 348- 416               |
| 1               | 5360  | CIVIL ENGINEER ASSISTANT I *F*          | 348- 416               |
| 6               | 5362  | CIVIL ENGINEERING ASSISTANT II          | 442- 531               |
| 4               | 7457  | TRAFFIC AND STREET SIGN MAINTENANCE MAN | 408- 489               |
| TOTAL POSITIONS |       | 34                                      |                        |

SECTION 686010 ROAD FUND  
STREET PLANTING DIVISION

|                 |      |                                            |       |          |
|-----------------|------|--------------------------------------------|-------|----------|
| 1               | 1424 | CLERK TYPIST                               | *NEW* | 309- 370 |
| 3               | 3410 | ASSISTANT GARDENER                         |       | 387- 465 |
| 1               | 3440 | LANDSCAPING AND STREET PLANTING SUPERVISOR |       | 580- 706 |
| TOTAL POSITIONS |      | 5                                          |       |          |

SECTION 686030 ROAD FUND  
STREET PLANTING DIVISION  
WAGES

|                 |      |              |   |              |
|-----------------|------|--------------|---|--------------|
| 2               | 7355 | TRUCK DRIVER | V | 6.795H 7.475 |
| TOTAL POSITIONS |      | 2            |   |              |

SECTION 686039 ROAD FUND  
STREET PLANTING DIVISION

|                 |      |                      |  |          |
|-----------------|------|----------------------|--|----------|
| 19              | 3416 | GARDENER             |  | 442- 537 |
| 2               | 3418 | GARDENER SUB-FOREMAN |  | 509- 619 |
| TOTAL POSITIONS |      | 21                   |  |          |

SECTION 691010 WAR MEMORIAL FUND



NO. CLASS  
EMPS NO.

CLASS TITLE  
GENERAL DEPARTMENT

COMPENSATION  
SCHEDULES

|                                                                                |      |                                                                                             |     |      |       |
|--------------------------------------------------------------------------------|------|---------------------------------------------------------------------------------------------|-----|------|-------|
| 1                                                                              | C252 | OPERA HOUSE ATTENDANT                                                                       | PTQ | H    | 3.740 |
| 1                                                                              | 1450 | PRINCIPAL CLERK STENOGRAPHER                                                                |     | 379- | 453   |
| 1                                                                              | 1632 | SENIOR ACCOUNT CLERK                                                                        |     | 362- | 434   |
| 1                                                                              | 4120 | EXECUTIVE SECRETARY, BOARD OF TRUSTEES,<br>AND ASSISTANT MANAGING DIRECTOR, WAR<br>MEMORIAL | Z   | 641- | 773   |
| 1                                                                              | 4122 | MANAGING DIRECTOR, WAR MEMORIAL                                                             | Z   | 870- | 1052  |
| 2                                                                              | 7426 | ELEVATOR OPERATOR                                                                           |     | 295- | 354   |
| 5                                                                              | 8202 | WATCHMAN                                                                                    |     | 309- | 370   |
| 1                                                                              | 8202 | WATCHMAN                                                                                    | K   | 309- | 370   |
| 2                                                                              | 8216 | STAGE DOORMAN                                                                               |     | 302- | 362   |
| 7426 ELEVATOR OPERATOR -\$6.50 M ADDITIONAL WHEN REQUIRED TO<br>WEAR UNIFORMS. |      |                                                                                             |     |      |       |
| TOTAL POSITIONS                                                                |      | 15                                                                                          |     |      |       |

SECTION 691011 WAR MEMORIAL FUND  
GENERAL DEPARTMENT - JANITORIAL

|                 |      |                     |  |      |     |
|-----------------|------|---------------------|--|------|-----|
| 16              | 2714 | JANITOR             |  | 306- | 367 |
| 1               | 2716 | JANITOR SUB-FOREMAN |  | 335- | 402 |
| 1               | 2718 | JANITOR FOREMAN     |  | 367- | 440 |
| TOTAL POSITIONS |      | 18                  |  |      |     |

SECTION 691030 WAR MEMORIAL FUND  
GENERAL DEPARTMENT - WAGES

|                 |      |                                              |  |   |        |
|-----------------|------|----------------------------------------------|--|---|--------|
| 1               | 0172 | CHIEF OPERATING ENGINEER                     |  |   |        |
| 1               | 7321 | ELEVATOR MECHANIC                            |  | H | 9.730  |
| 4               | 7334 | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR |  | H | 7.200  |
| 1               | 7345 | ELECTRICIAN                                  |  | H | 10.000 |
| 1               | 7346 | PAINTER                                      |  | H | 9.670  |
| 1               | 7377 | STAGE ELECTRICIAN<br>(EFF. 1/1/75) 57.60 DA  |  | D | 54.400 |
| 1               | 7392 | WINDOW CLEANER                               |  | H | 5.800  |
| TOTAL POSITIONS |      | 10                                           |  |   |        |

SECTION 692010 WAR MEMORIAL FUND  
ART MUSEUM

|   |      |         |  |      |     |
|---|------|---------|--|------|-----|
| 1 | 2714 | JANITOR |  | 306- | 367 |
|---|------|---------|--|------|-----|

| NO. CLASS<br>EMPS NO. | CLASS TITLE                                                                  | COMPENSATION<br>SCHEDULES |
|-----------------------|------------------------------------------------------------------------------|---------------------------|
| 1 7426                | ELEVATOR OPERATOR                                                            | 295- 354                  |
| 1 7426                | ELEVATOR OPERATOR                                                            | K 295- 354                |
|                       | 7426 ELEVATOR OPERATOR - \$6.50 M ADDITIONAL WHEN REQUIRED TO WEAR UNIFORMS. |                           |
| TOTAL POSITIONS       | 3                                                                            |                           |

SECTION 695010 PUBLIC UTILITIES COMMISSION  
LIGHT, HEAT, AND POWER BUREAU

|        |                                     |              |
|--------|-------------------------------------|--------------|
| 1 1450 | PRINCIPAL CLERK STENOGRAPHER        | 379- 453     |
| 1 1610 | UTILITY BILLING CLERK               | 283- 338     |
| 1 1612 | SENIOR UTILITY BILLING CLERK        | 306- 367     |
| 1 1650 | ACCOUNTANT                          | 412- 496     |
| 2 5236 | ASSISTANT ELECTRICAL ENGINEER       | 583- 704     |
| 1 5238 | ASSOCIATE ELECTRICAL ENGINEER       | Z** 688- 830 |
| 1 5240 | ELECTRICAL ENGINEER                 | Z 792- 956   |
| 1 5350 | ELECTRICAL ENGINEERING ASSISTANT I  | 348- 416     |
| 1 5352 | ELECTRICAL ENGINEERING ASSISTANT II | 442- 531     |
| 1 6252 | LINE INSPECTOR                      | 721- 870     |

\*\* SALARY ADJUSTED PER SECTION IV(H), SALARY STANDARDIZATION ORDINANCE, 1973-74.

TOTAL POSITIONS 11

SECTION 697010 EMPLOYEES RETIREMENT SYSTEM

|        |                                         |       |            |
|--------|-----------------------------------------|-------|------------|
| 1 A101 | EXECUTIVE DIRECTOR                      | *NEW* |            |
| 1 A102 | RECORDS                                 | *NEW* |            |
| 1 1112 | RETIREMENT SYSTEM GENERAL MANAGER       | Z     | 1052- 1273 |
| 3 1202 | PERSONNEL CLERK                         |       | 341- 409   |
| 2 1202 | PERSONNEL CLERK                         | *NEW* | 341- 409   |
| 2 1202 | PERSONNEL CLERK                         | SA    | 341- 409   |
| 1 1404 | CLERK                                   |       | 309- 370   |
| 1 1408 | PRINCIPAL CLERK                         |       | 418- 503   |
| 1 1424 | CLERK TYPIST                            |       | 309- 370   |
| 1 1424 | CLERK TYPIST                            | *F*   | 309- 370   |
| 1 1446 | SENIOR CLERK STENOGRAPHER               |       | 346- 414   |
| 1 1446 | SENIOR CLERK STENOGRAPHER               | *F*   | 346- 414   |
| 1 1450 | PRINCIPAL CLERK STENOGRAPHER            |       | 379- 453   |
| 2 1602 | CALCULATING MACHINE OPERATOR, KEY DRIVE |       | 316- 379   |
| 3 1630 | ACCOUNT CLERK                           |       | 316- 379   |
| 6 1632 | SENIOR ACCOUNT CLERK                    |       | 362- 434   |
| 1 1632 | SENIOR ACCOUNT CLERK                    | *F*   | 362- 434   |
| 4 1634 | PRINCIPAL ACCOUNT CLERK                 |       | 409- 491   |



| NO. CLASS<br>EMPS NO. | CLASS TITLE          |       | COMPENSATION<br>SCHEDULES |
|-----------------------|----------------------|-------|---------------------------|
| 1 1650                | ACCOUNTANT           |       | 412- 496                  |
| 1 1654                | PRINCIPAL ACCOUNTANT | Z     | 596- 721                  |
| 1 1656                | HEAD ACCOUNTANT      | Z     | 721- 870                  |
| 1 1814                | ASSISTANT ACTUARY    | Z     | 721- 870                  |
| 1 1816                | ACTUARY              | Z     | 979- 1185                 |
| 1 1829                | OPERATIONS ANALYST   | *NEW* | 508- 611                  |
| 1 1842                | MANAGEMENT ASSISTANT |       | 485- 583                  |
| TOTAL POSITIONS       |                      | 40    |                           |

SECTION 697011 EMPLOYEES RETIREMENT SYSTEM  
WORKMEN'S COMPENSATION DIVISION

|                 |                                |      |            |
|-----------------|--------------------------------|------|------------|
| 2 1404          | CLERK                          |      | 309- 370   |
| 3 1424          | CLERK TYPIST                   |      | 309- 370   |
| 1 1426          | SENIOR CLERK TYPIST            |      | 338- 406   |
| 3 1440          | MEDICAL TRANSCRIBER TYPIST     |      | 346- 414   |
| 1 1446          | SENIOR CLERK STENOGRAPHER      |      | 346- 414   |
| 3 1476          | SENIOR CLAIMS PROCESS CLERK    |      | 365- 438   |
| 1 1476          | SENIOR CLAIMS PROCESS CLERK    | *F*  | 365- 438   |
| 2 1630          | ACCOUNT CLERK                  |      | 316- 379   |
| 3 1630          | ACCOUNT CLERK                  | SA   | 316- 379   |
| 1 1632          | SENIOR ACCOUNT CLERK           |      | 362- 434   |
| 1 1650          | ACCOUNTANT                     |      | 412- 496   |
| 1 1815          | MANAGEMENT AIDE                |      | 721- 721   |
| 2 2220          | PHYSICIAN                      |      | 956- 1158  |
| 1 2230          | PHYSICIAN SPECIALIST           |      | 1003- 1214 |
| 5 8140          | RETIREMENT SYSTEM INVESTIGATOR | 1* Z | 458- 552   |
| 1 8140          | RETIREMENT SYSTEM INVESTIGATOR | *F*  | 458- 552   |
| 1 8141          | CLAIMS ADJUSTER                |      | 790- 790   |
| 2 8165A         | SUPERVISOR                     | *F*  |            |
| 4 8165          | CLAIMS SUPERVISOR              | SA   | 620- 748   |
| 1 8166          | COMPENSATION CLAIMS SUPERVISOR | Z    | 721- 870   |
| TOTAL POSITIONS |                                | 39   |            |

SECTION 699010 HEALTH SERVICE SYSTEM

|        |                                           |   |           |
|--------|-------------------------------------------|---|-----------|
| 1 1108 | EXECUTIVE DIRECTOR, HEALTH SERVICE SYSTEM | Z | 882- 1067 |
| 1 1402 | JUNIOR CLERK                              |   | 259- 309  |
| 2 1408 | PRINCIPAL CLERK                           |   | 418- 503  |
| 2 1426 | SENIOR CLERK TYPIST                       |   | 338- 406  |
| 1 1444 | CLERK STENOGRAPHER                        |   | 323- 388  |
| 2 1446 | SENIOR CLERK STENOGRAPHER                 |   | 346- 414  |
| 4 1474 | CLAIMS PROCESS CLERK                      |   | 341- 409  |

| NO. CLASS<br>EMPS NO. | CLASS TITLE                                        |    | COMPENSATION<br>SCHEDULES |
|-----------------------|----------------------------------------------------|----|---------------------------|
| 3 1476                | SENIOR CLAIMS PROCESS CLERK                        |    | 365- 438                  |
| 3 1630                | ACCOUNT CLERK                                      |    | 316- 379                  |
| 3 1650                | ACCOUNTANT                                         |    | 412- 496                  |
| 1 1838                | ADMINISTRATIVE ASSISTANT,<br>HEALTH SERVICE SYSTEM | Z  | 721- 870                  |
| 1 2236                | MEDICAL ADVISOR, HEALTH SERVICE SYSTEM             | PT | 903- 1093                 |
| 1 8168                | MEDICAL CLAIMS ASSISTANT SUPERVISOR                |    | 438- 526                  |
| 1 8170                | MEDICAL CLAIMS SUPERVISOR                          | Z  | 605- 731                  |
| TOTAL POSITIONS       |                                                    |    | 26                        |

SECTION 705010A PUBLIC UTILITIES COMMISSION  
GENERAL OFFICE

|                                                                                                 |                                                                 |      |              |
|-------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|------|--------------|
| 5 0790                                                                                          | MEMBER, PUBLIC UTILITIES COMMISSION                             | B    | 46.15- 46.15 |
| 1 1171                                                                                          | SECRETARY AND ASSISTANT GENERAL<br>MANAGER, ADMINISTRATIVE, PUC | Z    | 1304- 1580   |
| 1 1172                                                                                          | GENERAL MANAGER OF PUC                                          | Z    | 1506- 1827   |
| 1 1174                                                                                          | DIRECTOR, BUREAU OF TRANSPORTATION                              | 3* Z | 1185- 1436   |
| 5 1446                                                                                          | SENIOR CLERK STENOGRAPHER                                       |      | 346- 414     |
| 1 1452                                                                                          | STENOGRAPHIC SECRETARY                                          |      | 396- 475     |
| 1 1528                                                                                          | ADMINISTRATIVE SECRETARY                                        |      | 428- 514     |
| 1 7312                                                                                          | CHAUFFEUR                                                       |      | 362- 434     |
| 3*SALARY ADJUSTED FOR SECTION IVG, SALARY STANDARDIZATION<br>STANDARDIZATION ORDINANCE, 1973-74 |                                                                 |      |              |
| TOTAL POSITIONS                                                                                 |                                                                 |      | 16           |

SECTION 705010B PUBLIC UTILITIES COMMISSION  
ACCOUNTS

|                 |                                    |   |            |
|-----------------|------------------------------------|---|------------|
| 1 1444          | CLERK STENOGRAPHER                 |   | 323- 388   |
| 1 1650          | ACCOUNTANT                         |   | 412- 496   |
| 2 1658          | CHIEF ACCOUNTANT                   | Z | 850- 1027  |
| 1 1681          | ASSISTANT GENERAL MANAGER, FINANCE | Z | 1304- 1580 |
| TOTAL POSITIONS |                                    |   | 5          |

SECTION 705010C PUBLIC UTILITIES COMMISSION  
PUBLIC SERVICE

|        |                                                            |   |          |
|--------|------------------------------------------------------------|---|----------|
| 1 1314 | PUBLIC RELATIONS OFFICER                                   | Z | 611- 738 |
| 1 1340 | ASSISTANT TO THE GENERAL MANAGER, PUC,<br>PUBLIC RELATIONS | Z | 792- 956 |
| 1 1446 | SENIOR CLERK STENOGRAPHER                                  |   | 346- 414 |



## TOTAL POSITIONS

3

SECTION 705010D PUBLIC UTILITIES COMMISSION  
PERSONNEL AND SAFETY

|                   |                                          |      |      |      |
|-------------------|------------------------------------------|------|------|------|
| 1 1270            | DEPARTMENTAL PERSONNEL OFFICER           | Z    | 625- | 755  |
| 1 1274            | DIRECTOR, BUREAU OF PERSONNEL AND SAFETY | Z    | 912- | 1104 |
| 1 1446            | SENIOR CLERK STENOGRAPHER                |      | 346- | 414  |
| 1 2220            | PHYSICIAN                                | PT   | 956- | 1158 |
| 1 2992            | EMPLOYMENT CONTRACT COMPLIANCE OFFICER   | 1* Z | 557- | 671  |
| TOTAL POSITIONS 5 |                                          |      |      |      |

SECTION 725010A S. F. AIRPORT OPERATING FUND  
ADMINISTRATION

|        |                                                                  |    |       |      |
|--------|------------------------------------------------------------------|----|-------|------|
| 1 A106 | ASSISTANT DEPUTY DIRECTOR, MAINTENANCE                           | *  | 829-  | 1007 |
| 1 1270 | DEPARTMENTAL PERSONNEL OFFICER                                   | Z  | 625-  | 755  |
| 1 1314 | PUBLIC RELATIONS OFFICER                                         | Z  | 611-  | 738  |
| 1 1402 | JUNIOR CLERK                                                     |    | 259-  | 309  |
| 2 1424 | CLERK TYPIST                                                     |    | 309-  | 370  |
| 2 1444 | CLERK STENOGRAPHER                                               |    | 323-  | 388  |
| 5 1446 | SENIOR CLERK STENOGRAPHER                                        |    | 346-  | 414  |
| 2 1450 | PRINCIPAL CLERK STENOGRAPHER                                     |    | 379-  | 453  |
| 1 1528 | ADMINISTRATIVE SECRETARY SA                                      |    | 428-  | 514  |
| 1 4102 | AIRPORT PROPERTY MANAGEMENT ASSISTANT                            |    | 531-  | 641  |
| 1 5210 | SENIOR CIVIL ENGINEER                                            | Z  | 891-  | 1078 |
| 1 5270 | SENIOR ARCHITECT                                                 | Z  | 773-  | 934  |
| 1 5362 | CIVIL ENGINEERING ASSISTANT II                                   |    | 442-  | 531  |
| 5 0777 | MEMBER, AIRPORT COMMISSION                                       |    |       |      |
| 1 9256 | AIRPORT ASSISTANT GENERAL MANAGER,<br>OPERATIONS AND MAINTENANCE | Z  | 956-  | 1158 |
| 1 9258 | AIRPORT ASSISTANT GENERAL MANAGER,<br>BUSINESS ADMINISTRATION    | Z  | 956-  | 1158 |
| 1 9260 | AIRPORT ASSISTANT GENERAL MANAGER<br>PLANNING AND DEVELOPMENT    | Z  | 956-  | 1158 |
| 1 9270 | DEPUTY DIRECTOR, BUSINESS ADMINISTRATION                         | *Z | 1571- | 1571 |
| 1 9272 | DEPUTY DIRECTOR, OPERATIONS<br>AND MAINTENANCE                   | *Z | 1571- | 1571 |
| 1 9274 | DEPUTY DIRECTOR, PLANNING AND DEVELOPMENT                        | *Z | 1571- | 1571 |
| 1 9276 | SECRETARY, AIRPORTS COMMISSION                                   | *Z | 777-  | 777  |
| 1 9278 | DIRECTOR OF AIRPORTS                                             | *Z | 1491- | 1809 |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 33

## SECTION 725010B S. F. AIRPORT OPERATING FUND

| NO. CLASS<br>EMPS NO.           | CLASS TITLE                      |       | COMPENSATION<br>SCHEDULES |
|---------------------------------|----------------------------------|-------|---------------------------|
| ACCOUNTING, AUDITING AND FINANC |                                  |       |                           |
| 2 1220                          | PAYROLL CLERK                    |       | 346- 414                  |
| 1 1222                          | SENIOR PAYROLL & PERSONNEL CLERK | *NEW* | 379- 453                  |
| 1 1404                          | CLERK                            |       | 309- 370                  |
| 1 1424                          | CLERK TYPIST                     |       | 309- 370                  |
| 1 1446                          | SENIOR CLERK STENOGRAPHER        |       | 346- 414                  |
| 1 1630                          | ACCOUNT CLERK                    |       | 316- 379                  |
| 4 1650                          | ACCOUNTANT                       |       | 412- 496                  |
| 5 1652                          | SENIOR ACCOUNTANT                |       | 496- 596                  |
| 2 1654                          | PRINCIPAL ACCOUNTANT             |       | Z 596- 721                |
| 1 1654                          | PRINCIPAL ACCOUNTANT             | *NEW* | 596- 721                  |
| 1 1656                          | HEAD ACCOUNTANT                  |       | Z 721- 870                |
| TOTAL POSITIONS                 |                                  | 20    |                           |

SECTION 725010C S. F. AIRPORT OPERATING FUND  
OPERATIONS AND SECURITY

|                 |                                   |     |       |          |
|-----------------|-----------------------------------|-----|-------|----------|
| 1 1341          | PUBLIC SERVICE ASSISTANT          | RE  |       | 338- 406 |
| 1 1424          | CLERK TYPIST                      |     | *NEW* | 309- 370 |
| 1 1426          | SENIOR CLERK TYPIST               |     | *NEW* | 338- 406 |
| 2 1444          | CLERK STENOGRAPHER                |     |       | 323- 388 |
| 1 1446          | SENIOR CLERK STENOGRAPHER         |     | *NEW* | 346- 414 |
| 1 5229          | ASSOCIATE TRAFFIC ENGINEER        |     | *NEW* | 688- 830 |
| 1 5230          | TRAFFIC ENGINEER                  |     | *NEW* | 792- 956 |
| 1 5285          | AIRPORT NOISE ABATEMENT OFFICER   |     | J, Z  | Y21144   |
| 121 9210        | AIRPORT POLICEMAN                 |     |       | 442- 531 |
| 7 9210          | AIRPORT POLICEMAN                 |     | *NEW* | 442- 531 |
| 12 9211         | AIRPORT POLICE SERGEANT           |     |       | 485- 583 |
| 10 9212         | AIRFIELD SAFETY OFFICER           |     |       | 485- 583 |
| 5 9212          | AIRFIELD SAFETY OFFICER           |     | *NEW* | 485- 583 |
| 5 9215          | AIRPORT POLICE LIEUTENANT         |     |       | 578- 697 |
| 1 9218          | CHIEF, BUREAU OF AIRPORT SECURITY |     | Z     | 980- 980 |
| 5 9220          | AIRPORT OPERATIONS SUPERVISOR     |     | Z     | 671- 810 |
| 3 9220          | AIRPORT OPERATIONS SUPERVISOR     |     | *NEW* | 671- 810 |
| 1 9222          | AIRPORT OPERATIONS COORDINATOR    |     | Z     | 738- 891 |
| 1 9226          | AIRPORT OPERATIONS SUPERINTENDENT |     | Z     | 810- 979 |
| TOTAL POSITIONS |                                   | 180 |       |          |

SECTION 725010D S. F. AIRPORT OPERATING FUND  
COMMUNICATIONS

|         |                                        |  |          |
|---------|----------------------------------------|--|----------|
| 13 9202 | AIRPORT COMMUNICATIONS OPERATOR        |  | 365- 438 |
| 4 9203  | SENIOR AIRPORT COMMUNICATIONS OPERATOR |  | 400- 480 |



| NO.             | CLASS | CLASS TITLE                       | COMPENSATION SCHEDULES |
|-----------------|-------|-----------------------------------|------------------------|
| 1               | 9203  | SENIOR COMMUNICATIONS OPERATOR    | 400- 480               |
| 1               | 9204  | AIRPORT COMMUNICATIONS SUPERVISOR | 519- 625               |
| TOTAL POSITIONS |       | 19                                |                        |

SECTION 725010E S. F. AIRPORT OPERATING FUND  
CUSTODIAL

|                                                     |      |                                          |          |
|-----------------------------------------------------|------|------------------------------------------|----------|
| 1                                                   | 1444 | CLERK STENOGRAPHER                       | 323- 388 |
| 23                                                  | 2702 | JANITRESS                                | 306- 367 |
| 104                                                 | 2714 | JANITOR                                  | 306- 367 |
| 6                                                   | 2716 | JANITOR SUB-FOREMAN                      | 335- 402 |
| 10                                                  | 2718 | JANITOR FOREMAN                          | 367- 440 |
| 3                                                   | 2719 | JANITORIAL SERVICES ASSISTANT SUPERVISOR | 440- 529 |
| 1                                                   | 9230 | AIRPORT CUSTODIAL SERVICES SUPERVISOR    | 541- 652 |
| WHEN EMPLOYED AT AIRPORT, FOR DAYS ACTUALLY WORKED. |      |                                          |          |
| 2714 JANITOR \$1.00 PER DAY ADDITIONAL.             |      |                                          |          |
| 2716 JANITOR SUB-FOREMAN \$1.10 PER DAY ADDITIONAL. |      |                                          |          |
| 2718 JANITOR FOREMAN \$1.15 PER DAY ADDITIONAL.     |      |                                          |          |
| TOTAL POSITIONS                                     |      | 148                                      |          |

SECTION 725010F S. F. AIRPORT OPERATING FUND  
MAINTENANCE

|                                                                                  |      |                                       |                   |
|----------------------------------------------------------------------------------|------|---------------------------------------|-------------------|
| 1                                                                                | A890 | AIRPORT MAINTENANCE FOREMAN           | *J 515.08- 515.08 |
| 1                                                                                | F 51 | AIRPORT ATTENDANT                     | 408- 489          |
| 1                                                                                | 1424 | CLERK TYPIST                          | 309- 370          |
| 1                                                                                | 1424 | CLERK TYPIST                          | *NEW* 309- 370    |
| 1                                                                                | 1426 | SENIOR CLERK TYPIST                   | 338- 406          |
| 1                                                                                | 1450 | PRINCIPAL CLERK STENOGRAPHER          | 379- 453          |
| 1                                                                                | 1920 | INVENTORY CLERK                       | *NEW* 341- 409    |
| 1                                                                                | 2471 | WATER QUALITY CHEMIST                 | 526- 634          |
| 1                                                                                | 2478 | SENIOR SEWAGE TREATMENT CHEMIST       | *NEW* 650- 785    |
| 1                                                                                | 5130 | SEWAGE TREATMENT PLANT SUPERINTENDENT | Z 792- 956        |
| 1                                                                                | 7219 | MAINTENANCE ESTIMATOR AND SCHEDULER   | 641- 773          |
| 3                                                                                | 7510 | LIGHTING FIXTURE MAINTENANCE MAN      | 408- 489          |
| 9                                                                                | 9240 | AIRPORT ELECTRICIAN                   | 744- 899          |
| 1                                                                                | 9242 | HEAD AIRPORT ELECTRICIAN              | 818- 990          |
| 1                                                                                | 9250 | AIRPORT MAINTENANCE SUPERVISOR        | Z** 625- 755      |
| 1                                                                                | 9252 | AIRPORT MAINTENANCE SUPERINTENDENT    | Z 810- 979        |
| ** SALARY ADJUSTED PER SECTION IV(H), SALARY STANDARDIZATION ORDINANCE, 1973-74. |      |                                       |                   |
| * SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.                         |      |                                       |                   |
| TOTAL POSITIONS                                                                  |      | 26                                    |                   |

NO. CLASS  
EMPS NO.

CLASS TITLE

COMPENSATION  
SCHEDULES

SECTION 725030 S. F. AIRPORT OPERATING FUND  
WAGES

|         |                                                                    |       |              |
|---------|--------------------------------------------------------------------|-------|--------------|
| 1 7213  | PLUMBER FOREMAN<br>(EFF. 10/1/74) 12.28 HR                         |       | H 11.870     |
| 1 7215  | GENERAL LABORER FOREMAN                                            |       | 6.035H 6.835 |
| 1 7215  | GENERAL LABORER FOREMAN                                            | *NEW* |              |
| 1 7238  | ELECTRICIAN FOREMAN                                                |       | H 11.250     |
| 1 7242  | PAINTER FOREMAN                                                    | *NEW* |              |
| 2 7313  | AUTOMOTIVE MACHINIST                                               | *NEW* |              |
| 2 7318  | ELECTRICAL MAINTENANCE TECHNICIAN                                  |       | H 10.000     |
| 4 7328  | OPERATING ENGINEER, UNIVERSAL                                      | V     | 6.930H 9.130 |
| 15 7334 | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR                       |       | H 7.200      |
| 1 7335  | SENIOR STATIONARY ENGINEER<br>(EFF. 8/1/74) 8.5725 HR              |       | H 8.100      |
| 1 7335  | SENIOR STATIONARY ENGINEER                                         | *NEW* |              |
| 4 7344  | CARPENTER<br>(EFF. 11/1/74) 10.00 HR                               | V     | 8.250H 9.750 |
| 1 7344  | CARPENTER                                                          | *NEW* |              |
| 3 7345  | ELECTRICIAN                                                        |       | H 10.000     |
| 4 7346  | PAINTER                                                            |       | H 9.670      |
| 2 7346  | PAINTER                                                            | *NEW* |              |
| 9 7347  | PLUMBER<br>(EFF. 10/1/74) 11.14 HR                                 |       | H 10.730     |
| 1 7347  | PLUMBER                                                            | *NEW* |              |
| 3 7348  | STEAMFITTER<br>(EFF. 10/1/74) 11.14 HR                             |       | H 10.730     |
| 1 7348  | STEAMFITTER                                                        | *NEW* |              |
| 1 7349  | STEAMFITTER SUB-FOREMAN<br>(EFF. 10/1/74) 11.71 HR                 | *J    | H 11.300     |
| 6 7355  | TRUCK DRIVER                                                       | V     | 6.795H 7.475 |
| 1 7360  | PIPE WELDER                                                        | *NEW* |              |
| 1 7368  | SENIOR RADIO TECHNICIAN                                            | *NEW* |              |
| 8 7372  | STATIONARY ENGINEER, SEWAGE PLANT<br>(EFF. 8/1/74) 8.382 HR        |       | H 7.920      |
| 1 7373  | SENIOR STATIONARY ENGINEER, SEWAGE PLANT<br>(EFF. 8/1/74) 9.429 HR |       | H 8.910      |
| 2 7381  | AUTOMOTIVE MECHANIC<br>(EFF. 6/1/75) 350.60 WK                     |       | W340.600     |
| 1 7381  | AUTOMOTIVE MECHANIC                                                | *NEW* |              |
| 1 7382  | AUTOMOTIVE MECHANIC SUB-FOREMAN<br>(EFF. 6/1/75) 385.66 WK         |       | W374.660     |
| 2 7410  | AUTOMOTIVE SERVICEMAN                                              |       | H 5.255      |



| NO. CLASS<br>EMPS NO.                                       | CLASS TITLE                                                         | COMPENSATION<br>SCHEDULES |
|-------------------------------------------------------------|---------------------------------------------------------------------|---------------------------|
| 13 7514                                                     | GENERAL LABORER                                                     | V 5.535H 6.335            |
| 1 7514                                                      | GENERAL LABORER                                                     | *NEW*                     |
| 1 9232                                                      | AIRPORT MECHANICAL MAINTENANCE SUPERVISOR<br>(EFF. 8/1/74) 9.763 HR | H 9.225                   |
| * RATE INCREASE TO \$10.10H, SUBJECT TO WAGE BOARD APPROVAL |                                                                     |                           |
| TOTAL POSITIONS                                             | 97                                                                  |                           |

SECTION 725039 S. F. AIRPORT OPERATING FUND  
GARDENERS

|                 |                      |          |
|-----------------|----------------------|----------|
| 2 3410          | ASSISTANT GARDENER   | 387- 465 |
| 1 3416          | GARDENER             | 442- 537 |
| 1 3416          | GARDENER             | *NEW*    |
| 1 3418          | GARDENER SUB-FOREMAN | 509- 619 |
| TOTAL POSITIONS | 5                    |          |

SECTION 725080 S. F. AIRPORT OPERATING FUND  
INTERDEPARTMENTAL SALARIES

THE FOLLOWING POSITIONS ARE IN INTERDEPARTMENTAL SERVICE AND PREDICATED ON APPROVAL OF THE CONTROLLER THAT FUNDS ARE AVAILABLE TO WHICH WORK ORDERS MAY BE CHARGED. THE EMPLOYMENTS ARE NOT ESTABLISHED AS CONTINUING POSITIONS BUT, AS NEEDED, WHEN SERVICES ARE REQUIRED AND FUNDS ARE PROVIDED.

FOR CONSTRUCTION OUTSIDE OF SAN FRANCISCO-  
THE SALARY RANGES HEREIN SPECIFIED ARE FOR 40-HOUR WEEK AND ARE TO BE ADMINSTRATED AS FOLLOWS. (1) IF A CIVIL SERVICE ELIGIBLE IS CERTIFIED TO A POSITION HEREIN CONTAINED, THE APPROPRIATE SALARY RANGE WILL BE ADMINISTERED AS SET FORTH IN SECTION VII AND SECTION IX(A) OF THE SALARY STANDARDIZATION ORDINANCE. (2) IF AN EXEMPT APPOINTMENT IS AUTHORIZED, ANY STEP WITHIN THE APPROPRIATE SALARY RANGE MAY BE PAID. FOR EMPLOYEES PAID ON A MONTHLY BASIS ADD SIX AND A QUARTER PERCENT FOR SECOND AND THIRD SHIFTS, SIX AND A QUARTER PERCENT FOR A NIGHT TOUR OF DUTY AS DEFINED IN THIS ORDINANCE. EMERGENCY OVERTIME TO BE PAID FOR AT THE RATE OF TIME AND ONE-HALF.

|        |                          |            |
|--------|--------------------------|------------|
| 1 1424 | CLERK TYPIST             | 309- 370   |
| 2 1444 | CLERK STENOGRAPHER       | 323- 388   |
| 1 1654 | PRINCIPAL ACCOUNTANT     | Z 596- 721 |
| 4 5202 | JUNIOR CIVIL ENGINEER    | 508- 611   |
| 7 5204 | ASSISTANT CIVIL ENGINEER | 583- 704   |

| NO.  | CLASS |             | COMPENSATION |  |
|------|-------|-------------|--------------|--|
| EMPS | NO.   | CLASS TITLE | SCHEDULES    |  |

|                 |      |                                     |   |            |
|-----------------|------|-------------------------------------|---|------------|
| 5               | 5206 | ASSOCIATE CIVIL ENGINEER            | Z | 688- 830   |
| 3               | 5208 | CIVIL ENGINEER                      | Z | 792- 956   |
| 1               | 5210 | SENIOR CIVIL ENGINEER               | Z | 891- 1078  |
| 1               | 5212 | PRINCIPAL CIVIL ENGINEER            | Z | 1027- 1243 |
| 1               | 5236 | ASSISTANT ELECTRICAL ENGINEER       |   | 583- 704   |
| 1               | 5238 | ASSOCIATE ELECTRICAL ENGINEER       | Z | 688- 830   |
| 1               | 5240 | ELECTRICAL ENGINEER                 | Z | 792- 956   |
| 1               | 5250 | JUNIOR MECHANICAL ENGINEER          |   | 508- 611   |
| 1               | 5254 | ASSOCIATE MECHANICAL ENGINEER       | Z | 688- 830   |
| 1               | 5258 | SENIOR MECHANICAL ENGINEER          | Z | 891- 1078  |
| 1               | 5261 | ARCHITECTURAL ASSISTANT II          |   | 496- 596   |
| 1               | 5265 | ARCHITECTURAL ASSOCIATE I           | Z | 611- 738   |
| 1               | 5268 | ARCHITECT                           | Z | 704- 850   |
| 1               | 5344 | MECHANICAL ENGINEERING ASSISTANT II |   | 442- 531   |
| 1               | 5346 | MECHANICAL ENGINEERING ASSOCIATE I  |   | 485- 583   |
| 1               | 5360 | CIVIL ENGINEERING ASSISTANT I       |   | 348- 416   |
| 2               | 5362 | CIVIL ENGINEERING ASSISTANT II      |   | 442- 531   |
| 2               | 5364 | CIVIL ENGINEERING ASSOCIATE I       |   | 485- 583   |
| TOTAL POSITIONS |      | 41                                  |   |            |

SECTION 725090 S. F. AIRPORT OPERATING FUND  
CONSTRUCTION  
INTERDEPARTMENTAL WAGES

|                 |      |                            |   |       |
|-----------------|------|----------------------------|---|-------|
| 9               | 5310 | SURVEYOR'S FIELD ASSISTANT | H | 7.380 |
| 2               | 5312 | INSTRUMENT MAN             | H | 8.240 |
| 1               | 5314 | SURVEY PARTY CHIEF         | H | 8.900 |
| 8               | 6318 | CONSTRUCTION INSPECTOR     | H | 8.900 |
| TOTAL POSITIONS |      | 20                         |   |       |

SECTION 725099 AIRPORT OPERATING FUND  
ADMINISTRATION

|                 |      |                                                                        |  |          |
|-----------------|------|------------------------------------------------------------------------|--|----------|
| 2               | 1360 | VISITOR SERVICE REPRESENTATIVE,<br>SAN FRANCISCO INTERNATIONAL AIRPORT |  | 436- 524 |
| TOTAL POSITIONS |      | 2                                                                      |  |          |

SECTION 735010 MUNICIPAL RAILWAY  
OPERATING FUND

|   |      |               |   |          |
|---|------|---------------|---|----------|
| 1 | B 68 | CHIEF CLERK   | Z | 503- 605 |
| 1 | B222 | GENERAL CLERK | K | 316- 379 |



| NO.  | CLASS |                                                |       | COMPENSATION |
|------|-------|------------------------------------------------|-------|--------------|
| EMPS | NO.   | CLASS TITLE                                    |       | SCHEDULES    |
| 3    | B222  | GENERAL CLERK                                  | *F*   | 316- 379     |
| 1    | B228  | SENIOR CLERK                                   |       | 379- 453     |
| 1    | B408  | GENERAL CLERK STENOGRAPHER                     |       | 331- 396     |
| 1    | B408  | GENERAL CLERK -STENOGRAPHER                    | *F*   | 331- 396     |
| 1    | B512  | GENERAL CLERK TYPIST                           |       | 323- 388     |
| 1    | B512  | GENERAL CLERK - TYPIST                         | *F*   | 323- 388     |
| 4    | 1202  | PERSONNEL CLERK                                |       | 341- 409     |
| 2    | 1204  | SENIOR PERSONNEL CLERK                         |       | 365- 438     |
| 1    | 1210  | SICK REPORT AND ACCIDENT INVESTIGATOR          |       | 305- 365     |
| 1    | 1218  | PAYROLL SUPERVISOR                             | Z     | 544- 655     |
| 14   | 1220  | PAYROLL CLERK                                  |       | 346- 414     |
| 3    | 1220  | PAYROLL CLERK                                  | K     | 346- 414     |
| 4    | 1222  | SENIOR PAYROLL AND PERSONNEL CLERK             |       | 379- 453     |
| 1    | 1224  | PRINCIPAL PAYROLL AND PERSONNEL CLERK          |       | 418- 503     |
| 1    | 1272  | SENIOR DEPARTMENTAL PERSONNEL OFFICER          |       | 830- 1003    |
| 1    | 1402  | JUNIOR CLERK                                   |       | 259- 309     |
| 2    | 1402  | JUNIOR CLERK                                   | F     | 259- 309     |
| 5    | 1404  | CLERK                                          |       | 309- 370     |
| 1    | 1404  | CLERK                                          | F     | 309- 370     |
| 2    | 1404  | CLERK                                          |       | 309- 370     |
| 5    | 1404  | CLERK                                          |       | 309- 370     |
| 7    | 1404  | CLERK, EFFECTIVE 10-1-75                       | *NEW* | 309- 370     |
| 2    | 1406  | SENIOR CLERK                                   |       | 346- 414     |
| 2    | 1408  | PRINCIPAL CLERK                                |       | 418- 503     |
| 1    | 1422  | JUNIOR CLERK TYPIST                            |       | 264- 316     |
| 19   | 1424  | CLERK TYPIST                                   |       | 309- 370     |
| 1    | 1424  | CLERK TYPIST                                   | *F*   | 309- 370     |
| 3    | 1426  | SENIOR CLERK TYPIST                            |       | 338- 406     |
| 10   | 1444  | CLERK STENOGRAPHER                             |       | 323- 388     |
| 5    | 1446  | SENIOR CLERK STENOGRAPHER                      |       | 346- 414     |
| 1    | 1452  | STENOGRAPHIC SECRETARY                         |       | 396- 475     |
| 5    | 1602  | CALCULATING MACHINE OPERATOR, KEY DRIVE        |       | 316- 379     |
| 8    | 1630  | ACCOUNT CLERK                                  |       | 316- 379     |
| 4    | 1650  | ACCOUNTANT                                     |       | 412- 496     |
| 3    | 1652  | SENIOR ACCOUNTANT                              |       | 496- 596     |
| 2    | 1654  | PRINCIPAL ACCOUNTANT                           | Z     | 596- 721     |
| 1    | 1656  | HEAD ACCOUNTANT                                | Z     | 721- 870     |
| 3    | 1720  | KEY PUNCH OPERATOR                             |       | 309- 370     |
| 2    | 1723  | TABULATING MACHINE OPERATOR,<br>REMINGTON RAND |       | 338- 406     |
| 1    | 1726  | PRINCIPAL TABULATING MACHINE OPERATOR          |       | 458- 552     |
| 1    | 1760  | OFFSET MACHINE OPERATOR                        |       | 409- 491     |
| 1    | 1774  | HEAD PHOTOGRAPHER                              |       | 448- 539     |
| 2    | 1829  | OPERATIONS ANALYST                             |       | 508- 611     |
| 1    | 1844  | SENIOR MANAGEMENT ASSIISTANT                   |       | 557- 671     |

| NO.  | CLASS |                                                          |       | COMPENSATION |
|------|-------|----------------------------------------------------------|-------|--------------|
| EMPS | NO.   | CLASS TITLE                                              |       | SCHEDULES    |
| 6    | 1920  | INVENTORY CLERK                                          |       | 341- 409     |
| 1    | 1920  | INVENTORY CLERK                                          | *F*   | 341- 409     |
| 1    | 1922  | SENIOR INVENTORY CLERK                                   | **    | 357- 428     |
| 1    | 1926  | SENIOR MATERIALS AND SUPPLIES SUPERVISOR                 |       | 448- 539     |
| 1    | 1956  | SENIOR PURCHASER                                         | *     | 650- 785     |
| 1    | 2220  | PHYSICIAN                                                | PT    | 956- 1158    |
| 24   | 2714  | JANITOR                                                  |       | 306- 367     |
| 1    | 2714  | JANITOR                                                  | F     | 306- 367     |
| 1    | 2714  | JANITOR                                                  | K     | 306- 367     |
| 1    | 2714  | JANITOR                                                  | *NEW* |              |
| 1    | 2718  | JANITOR FOREMAN                                          |       | 367- 440     |
| 1    | 5208  | CIVIL ENGINEER                                           |       | 792- 956     |
| 1    | 5290  | TRANSIT PLANNER IV                                       | Z     | 704- 850     |
| 1    | 7152  | TRANSIT EQUIPMENT SUPERINTENDENT                         | Z     | 912- 1104    |
| 1    | 7212  | AUTOMOTIVE TRANSIT EQUIPMENT SUPERVISOR                  | Z     | 704- 850     |
| 1    | 7214  | ELECTRICAL TRANSIT EQUIPMENT SUPERVISOR                  | Z**   | 704- 850     |
| 1    | 7234  | TRANSPORTATION EQUIPMENT SHOPS SUPERVISOR                | Z     | 574- 699     |
| 1    | 7283  | TRACK AND MAINTENANCE SUPER-INTENDANT, MUNICIPAL RAILWAY | **    | 570- 688     |
| 3    | 7301  | ARMORED TRUCK OPERATOR                                   |       | 331- 396     |
| 1    | 7301  | ARMORED TRUCK OPERATOR                                   | *F*   | 331- 396     |
| 1    | 7387  | UPHOLSTERER                                              |       | 536- 647     |
| 3    | 7426  | ELEVATOR OPERATOR                                        |       | 295- 354     |
| 1    | 7441  | TOOL ROOM MECHANIC AND CUSTODIAN                         |       | 370- 444     |
| 2    | 7454  | SIGNALMAN                                                |       | 316- 379     |
| 1    | 7454  | SIGNALMAN                                                | K     | 316- 379     |
| 1    | 8140  | RETIREMENT SYSTEMS INVESTIGATOR                          | 1* *  | 458- 552     |
| 6    | 8202  | WATCHMAN                                                 |       | 309- 370     |
| 2    | 8207  | BUILDINGS AND GROUNDS PATROLMAN                          | F     | 362- 434     |
| 2    | 8222  | ARMORED TRUCK GUARD                                      |       | 338- 406     |
| 3    | 8226  | MUSEUM GUARD                                             |       | 357- 428     |
| 39   | 9110  | FARE COLLECTIONS RECEIVER                                |       | 316- 379     |
| 7    | 9110  | FARE COLLECTIONS RECEIVER                                | K     | 316- 379     |
| 8    | 9110  | FARE COLLECTIONS RECEIVER                                | PT    | 316- 379     |
| 17   | 9112  | FARE COLLECTIONS TELLER                                  | K     | 354- 424     |
| 2    | 9114  | FARE COLLECTIONS CASHIER                                 | K     | 370- 444     |
| 2    | 9116  | SENIOR FARE COLLECTIONS RECEIVER                         | K     | 354- 424     |
| 1    | 9117  | PRINCIPAL FARE COLLECTIONS RECEIVER                      |       | 414- 498     |
| 1    | 9118  | TRANSIT REVENUE SUPERVISOR                               |       | 469- 565     |
| 12   | 9122  | TRANSIT INFORMATION CLERK                                |       | 309- 370     |
| 8    | 9122  | TRANSIT INFORMATION CLERK, 9-1-75                        | *NEW* | 309- 370     |
| 3    | 9124  | SENIOR TRANSIT INFORMATION CLERK                         | K     | 362- 434     |
| 1    | 9125  | CHIEF TRANSIT INFORMATION CLERK                          |       | 409- 491     |
| 4    | 9126  | TRANSIT TRAFFIC CHECKER                                  |       | 346- 414     |



| NO.  | CLASS | CLASS TITLE | COMPENSATION SCHEDULES |
|------|-------|-------------|------------------------|
| EMPS | NO.   |             |                        |

|    |      |                                                                                 |              |
|----|------|---------------------------------------------------------------------------------|--------------|
| 7  | 9126 | TRANSIT TRAFFIC CHECKER                                                         | K 346- 414   |
| 1  | 9128 | SENIOR TRANSIT TRAFFIC CHECKER                                                  | 379- 453     |
| 8  | 9130 | TRANSIT SCHEDULE MAKER                                                          | 597- 727     |
| 1  | 9134 | TRANSIT SCHEDULE SUPERVISOR                                                     | 656- 797     |
| 1  | 9136 | TRANSIT TRAFFIC SUPERINTENDENT                                                  | Z 637- 1017  |
| 64 | 9144 | TRANSIT SERVICE INSPECTOR                                                       | 566- 689     |
| 7  | 9150 | TRANSIT CONTROL DISPATCHER                                                      | 580- 706     |
| 3  | 9150 | TRANSIT CONTROL DISPATCHER *NEW*                                                |              |
| 2  | 9152 | TRANSIT CONTROL ASSISTANT CHIEF INSPECTOR                                       | 625- 760     |
| 1  | 9152 | ASSISTANT CHIEF INSPECTOR *NEW*                                                 |              |
| 1  | 9154 | TRANSIT CONTROL CHIEF INSPECTOR                                                 | 656- 797     |
| 10 | 9155 | CLAIMS INVESTIGATOR                                                             | 625- 760     |
| 1  | 9156 | SENIOR CLAIMS INVESTIGATOR                                                      | 656- 797     |
| 4  | 9157 | CLAIMS ADJUSTER                                                                 | 656- 797     |
| 1  | 9158 | ASSISTANT CLAIMS AGENT                                                          | Z 723- 878   |
| 1  | 9159 | GENERAL CLAIMS AGENT                                                            | Z 1012- 1230 |
| 1  | 9160 | ASSISTANT TRANSIT DISPATCHER                                                    | 555- 676     |
| 1  | 9160 | ASSISTANT TRANSIT DISPATCHER *NEW*                                              |              |
| 21 | 9160 | ASSISTANT TRANSIT DISPATCHER                                                    |              |
| 9  | 9162 | DAY TRANSIT DISPATCHER                                                          | 597- 727     |
| 1  | 9168 | SAFETY INSTRUCTOR, PUBLIC UTILITIES COMMISSION                                  | 643- 782     |
| 13 | 9170 | TRANSIT OPERATING INSTRUCTOR                                                    | 280- 706     |
| 1  | 9171 | SENIOR TRANSIT OPERATING INSTRUCTOR                                             | 643- 782     |
| 1  | 9172 | SAFETY AND TRAINING SUPERVISOR, PUBLIC UTILITIES COMMISSION                     | Z 689- 837   |
| 1  | 9174 | SECURITY CHIEF, MUNICIPAL TRANSIT SYSTEM                                        | Z 596- 721   |
| 3  | 9179 | ASSISTANT TRANSPORTATION DIVISION SUPERINTENDENT                                | Z 547- 666   |
| 6  | 9180 | TRANSPORTATION DIVISION SUPERINTENDENT                                          | Z 672- 817   |
| 3  | 9182 | TRANSPORTATION ASSISTANT SUPERINTENDENT                                         | Z 741- 900   |
| 1  | 9183 | DEPUTY GENERAL MANAGER, ENGINEERING AND PLANNING, MUNICIPAL TRANSIT SYSTEM      | Z 1274- 1274 |
| 1  | 9184 | TRANSPORTATION SUPERINTENDENT                                                   | Z 918- 1116  |
| 1  | 9185 | DEPUTY GENERAL MANAGER, OPERATIONS AND ADMINISTRATION, MUNICIPAL TRANSIT SYSTEM | Z 1274- 1274 |
| 1  | 9186 | GENERAL MANAGER, MUNICIPAL TRANSIT SYSTEM                                       | Z 1243- 1506 |
| 1  | 9188 | TRANSIT EQUIPMENT ENGINEER                                                      | Z 792- 956   |

\*\* SALARY ADJUSTED PER SECTION IV(H), SALARY STANDARDIZATION ORDINANCE, 1973-74.

TOTAL POSITIONS 498

SECTION 735031 MUNICIPAL RAILWAY OPERATING  
FUND WAGES - PLATFORM

NO. CLASS  
EHPS NO.

CLASS TITLE  
EMPLOYEES

COMPENSATION  
SCHEDULES

982 S102 CONDUCTOR  
920 S104 MOTORMAN

H 6.7325  
H 6.7325

TRAINEE RATE APPLIES ON ORIGINAL EMPLOYMENT DATE AND FOR A PERIOD NOT TO EXCEED 25 WORKING DAYS.

S102 CONDUCTOR, S104 MOTORMAN, AND S106 BUS OPERATOR TO RECEIVE TWENTY CENTS (20 ) PER HOUR EXTRA WHILE INSTRUCTING NEW EMPLOYEES OR WHILE ACTING AS MOTORMAN ON SUPPLY CAR, OR AS CRANE OR DERRICK OPERATOR AS ASSIGNED BY THE SUPERINTENDENT.

TOTAL POSITIONS 1,902

SECTION 735032 MUNICIPAL RAILWAY OPERATING  
FUND WAGES - MISCELLANEOUS  
EMPLOYEES

|         |                                                                        |       |                 |
|---------|------------------------------------------------------------------------|-------|-----------------|
| 5 A103  | ELECTRONIC TECHNICIAN                                                  | *NEW* |                 |
| 1 A104  | ELECTRONIC FOREMAN                                                     | *NEW* |                 |
| 1 0 1   | CHAUFFEUR                                                              |       | V 411- 494      |
| 1 3416  | GARDENER                                                               | *NEW* |                 |
| 5 7216  | ELECTRICAL TRANSIT SHOP FOREMAN                                        |       | H 10.000        |
| 1 7223  | CABLE MACHINERY SUPERVISOR<br>(EFF. 8/1/74) 9.763 HR                   |       | H 9.225         |
| 1 7224  | CAR AND AUTO PAINTER FOREMAN                                           |       | H 8.830         |
| 1 7225  | TRANSIT PAINT SHOP FOREMAN                                             |       | H 9.240         |
| 1 7226  | CARPENTER FOREMAN<br>(EFF. 11/1/74) 11.00 HR                           |       | H 10.750        |
| 2 7228  | AUTOMOTIVE TRANSIT SHOP FOREMAN<br>(EFF. 6/1/75) 429.39 WK             |       | 341.420W417.310 |
| 7 7249  | AUTOMOTIVE MECHANIC FOREMAN<br>(EFF. 6/1/75) 385.66 - 403.19 WK        |       | 374.660W391.690 |
| 4 7251  | TRACKMAN FOREMAN                                                       |       | D 65.820        |
| 1 7251  | TRACKMAN FOREMAN                                                       | *NEW* | D 65.820        |
| 2 7254  | AUTOMOTIVE MACHINIST FOREMAN<br>(EFF. 6/1/75) 391.16 - 408.94 WK       |       | 380.160W397.440 |
| 1 7256  | ELECTRIC MOTOR SHOPMAN FOREMAN                                         |       | H 10.000        |
| 2 7258  | MAINTENANCE MACHINIST FOREMAN                                          |       | H 9.970         |
| 1 7264  | AUTOMOTIVE BODY AND FENDER FOREMAN<br>(EFF. 6/1/75) 391.16 - 408.94 WK |       | 380.160W397.440 |
| 1 7305  | BLACKSMITH                                                             |       | H 6.160         |
| 10 7306 | AUTOMOTIVE BODY AND FENDER WORKER<br>(EFF. 6/1/75) 355.60 WK           |       | W345.600        |
| 8 7309  | CAR AND AUTO PAINTER                                                   |       | H 8.240         |



| NO. CLASS<br>EMPS NO. | CLASS TITLE                                                                 | COMPENSATION<br>SCHEDULES |              |
|-----------------------|-----------------------------------------------------------------------------|---------------------------|--------------|
| 2 7309                | CAR AND AUTO PAINTER                                                        | F                         | H 8.240      |
| 29 7313               | AUTOMOTIVE MACHINIST<br>(EFF. 6/1/75) 355.60 WK                             |                           | W345.600     |
| 2 7319                | ELECTRIC MOTOR SHOPMAN                                                      | M                         | 7.400H 9.280 |
| 1 7319                | ELECTRIC MOTOR SHOPMAN                                                      | F                         | 7.400H 9.280 |
| 1 7322                | AUTOMOTIVE BODY AND FENDER WORKER<br>SUB-FOREMAN<br>(EFF. 6/1/75) 391.16 WK |                           | W380.160     |
| 2 7326                | GLAZIER                                                                     |                           | H 9.135      |
| 2 7328                | OPERATING ENGINEER, UNIVERSAL                                               | V                         | 6.930H 9.130 |
| 13 7332               | MAINTENANCE MACHINIST                                                       |                           | H 9.220      |
| 6 7334                | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR                                |                           | H 7.200      |
| 6 7344                | CARPENTER<br>(EFF. 11/1/74 10.00 HR                                         | V                         | 8.250H 9.750 |
| 1 7345                | ELECTRICIAN                                                                 | *NEW*                     |              |
| 2 7346                | PAINTER                                                                     |                           | H 9.670      |
| 1 7347                | PLUMBER<br>(EFF. 10/1/74) 11.14 HR                                          |                           | H 10.730     |
| 5 7355                | TRUCK DRIVER                                                                | V                         | 6.795H 7.475 |
| 1 7358                | PATTERN MAKER<br>(EFF. 6/1/75) 9.45 HR                                      |                           | H 8.750      |
| 73 7379               | ELECTRICAL TRANSIT MECHANIC                                                 |                           | H 7.400      |
| 9 7380                | ELECTRICAL TRANSIT MECHANIC SUB-FOREMAN                                     |                           | H 8.140      |
| 61 7381               | AUTOMOTIVE MECHANIC                                                         |                           | W340.600     |
| 1 7381                | AUTOMOTIVE MECHANIC<br>(EFF. 6/1/75) 350.60 WK                              | F                         | W340.600     |
| 5 7390                | WELDER                                                                      |                           | H 8.140      |
| 16 7409               | ELECTRICAL TRANSIT SERVICEMAN                                               |                           | H 6.290      |
| 49 7410               | AUTOMOTIVE SERVICEMAN                                                       |                           | H 5.255      |
| 2 7410                | AUTOMOTIVE SERVICEMAN                                                       | K                         | H 5.255      |
| 3 7412                | AUTOMOTIVE SERVICEMAN SUB-FOREMAN                                           |                           | H 5.780      |
| 2 7414                | BLACKSMITH FINISHER                                                         |                           | D 47.780     |
| 1 7434                | MAINTENANCE MACHINIST HELPER                                                |                           | H 7.110      |
| 2 7458                | SWITCH REPAIRER                                                             |                           | D 62.850     |
| 2 7458                | SWITCH REPAIRER                                                             | *NEW*                     | D 62.850     |
| 4 7472                | WIRE ROPE CABLE MAINTENANCE MECHANIC                                        |                           | D 58.630     |
| 3 7472                | WIRE ROPE CABLE MAINT MECHANIC                                              | *NEW*                     | D 58.630     |
| 22 7514               | GENERAL LABORER                                                             | V                         | 5.535H 6.335 |
| 4 7514                | GENERAL LABORER                                                             | *NEW*                     |              |
| 20 7540               | TRACKMAN                                                                    | V                         | D 57.290     |
| 2 7540                | TRACKMAN                                                                    | *NEW*                     | D 57.290     |
| 71 9102               | TRANSIT CAR CLEANER                                                         |                           | H 5.155      |
| 1 9102                | TRANSIT CAR CLEANER                                                         | F                         | H 5.155      |
| 4 9102                | TRANSIT CAR CLEANER                                                         | K                         | H 5.155      |

NO. CLASS  
EMPS NO.

CLASS TITLE

COMPENSATION  
SCHEDULES

6 9104 TRANSIT CAR CLEANER SUB-FOREMAN

H 5.670

1 9106 TRANSIT CAR CLEANER FOREMAN

H 5.928

\* SUBJECT TO CLASSIFICATION BY THE CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 494

SECTION 735080 MUNICIPAL RAILWAY OPERATING  
FUND INTERDEPARTMENTAL  
SALARIES

|        |                                    |   |      |      |
|--------|------------------------------------|---|------|------|
| 1 8412 | SENIOR CLERK STENOGRAPHER          |   | 379- | 453  |
| 1 1446 | SENIOR CLERK STENOGRAPHER          |   | 346- | 414  |
| 1 5202 | JUNIOR CIVIL ENGINEER              |   | 508- | 611  |
| 2 5204 | ASSISTANT CIVIL ENGINEER           |   | 583- | 704  |
| 1 5206 | ASSOCIATE CIVIL ENGINEER           | Z | 688- | 830  |
| 1 5206 | ASSOCIATE CIVIL ENGINEER           |   | 688- | 830  |
| 1 5208 | CIVIL ENGINEER                     | Z | 792- | 956  |
| 1 5210 | SENIOR CIVIL ENGINEER              | Z | 891- | 1078 |
| 1 5236 | ASSISTANT ELECTRICAL ENGINEER      |   | 583- | 704  |
| 1 5238 | ASSOCIATE ELECTRICAL ENGINEER      | Z | 688- | 830  |
| 1 5240 | ELECTRICAL ENGINEER                | Z | 792- | 956  |
| 1 5250 | JUNIOR MECHANICAL ENGINEER         |   | 508- | 611  |
| 1 5252 | ASSISTANT MECHANICAL ENGINEER      |   | 583- | 704  |
| 1 5254 | ASSOCIATE MECHANICAL ENGINEER      | Z | 688- | 830  |
| 1 5261 | ARCHITECTURAL ASSISTANT II         |   | 496- | 596  |
| 1 5346 | MECHANICAL ENGINEERING ASSOCIATE I |   | 485- | 583  |
| 1 5350 | ELECTRICAL ENGINEERING ASSISTANT I |   | 348- | 416  |
| 1 5360 | CIVIL ENGINEERING ASSISTANT I      |   | 348- | 416  |
| 2 5362 | CIVIL ENGINEERING ASSISTANT II     |   | 442- | 531  |
| 1 5364 | CIVIL ENGINEERING ASSOCIATE I      |   | 485- | 583  |

TOTAL POSITIONS 22

SECTION 735082 MUNICIPAL RAILWAY, INTERDEPARTM  
SALARIES, METROPOLITAN TRANSPOR  
COMMISSION FUND (NEW)

|        |                     |   |      |     |
|--------|---------------------|---|------|-----|
| 1 1424 | CLERK TYPIST        |   | 309- | 370 |
| 1 1444 | CLERK STENOGRAPHER  |   | 323- | 388 |
| 1 5278 | TRANSIT PLANNER I   |   | 508- | 611 |
| 2 5288 | TRANSIT PLANNER II  | Z | 508- | 611 |
| 1 5289 | TRANSIT PLANNER III | Z | 596- | 721 |
| 1 5290 | TRANSIT PLANNER IV  | Z | 704- | 850 |

TOTAL POSITIONS 7

SECTION 745010A WATER OPERATING FUND



| NO.             | CLASS | CLASS TITLE                                                               | COMPENSATION |
|-----------------|-------|---------------------------------------------------------------------------|--------------|
| EMPS            | NO.   | EXECUTIVE DIVISION                                                        | SCHEDULES    |
| 1               | 1410  | CHIEF CLERK                                                               | Z 491- 591   |
| 1               | 1444  | CLERK STENOGRAPHER                                                        | 323- 388     |
| 2               | 1446  | SENIOR CLERK STENOGRAPHER                                                 | 346- 414     |
| 1               | 1450  | PRINCIPAL CLERK STENOGRAPHER                                              | 379- 453     |
| 1               | 1452  | STENOGRAPHIC SECRETARY                                                    | 396- 475     |
| 2               | 1829  | OPERATIONS ANALYST                                                        | 508- 611     |
| 1               | 1842  | MANAGEMENT ASSISTANT                                                      | 485- 583     |
| 1               | 5163  | WATER DEPARTMENT ASSISTANT GENERAL<br>MANAGER, ADMINISTRATIVE             | Z 1003- 1214 |
| 1               | 5164  | WATER DEPARTMENT ASSISTANT GENERAL<br>MANAGER, OPERATIONS AND MAINTENANCE | Z 1131- 1368 |
| 1               | 5166  | WATER DEPARTMENT GENERAL MANAGER AND<br>CHIEF ENGINEER                    | Z 1336- 1618 |
| 1               | 5206  | ASSOCIATE CIVIL ENGINEER                                                  | Z 688- 830   |
| 1               | 5210  | SENIOR CIVIL ENGINEER                                                     | Z 891- 1078  |
| 1               | 5364  | CIVIL ENGINEERING ASSOCIATE I                                             | 485- 583     |
| 1               | 7312  | CHAUFFEUR                                                                 | 362- 434     |
| 1               | 9155  | CLAIMS INVESTIGATOR                                                       | 625- 760     |
| 1               | 9156  | SENIOR CLAIMS INVESTIGATOR                                                | 656- 797     |
| TOTAL POSITIONS |       | 18                                                                        |              |

SECTION 745010B WATER OPERATING FUND  
ACCOUNTING DIVISION

|                 |      |                                         |            |
|-----------------|------|-----------------------------------------|------------|
| 1               | 1202 | PERSONNEL CLERK                         | 341- 409   |
| 2               | 1220 | PAYROLL CLERK                           | 346- 414   |
| 1               | 1224 | PRINCIPAL PAYROLL AND PERSONNEL CLERK   | 418- 503   |
| 1               | 1402 | JUNIOR CLERK                            | 259- 309   |
| 1               | 1424 | CLERK TYPIST                            | 309- 370   |
| 1               | 1602 | CALCULATING MACHINE OPERATOR, KEY DRIVE | 316- 379   |
| 1               | 1630 | ACCOUNT CLERK                           | 316- 379   |
| 1               | 1632 | SENIOR ACCOUNT CLERK                    | 362- 434   |
| 2               | 1650 | ACCOUNTANT                              | 412- 496   |
| 1               | 1652 | SENIOR ACCOUNTANT                       | 496- 596   |
| 2               | 1654 | PRINCIPAL ACCOUNTANT                    | Z 596- 721 |
| 1               | 1656 | HEAD ACCOUNTANT                         | Z 721- 870 |
| 1               | 1720 | KEY PUNCH OPERATOR                      | 309- 370   |
| 1               | 1722 | TABULATING MACHINE OPERATOR             | 338- 406   |
| 1               | 1722 | TABULATING MACHINE OPERATOR *F*         | 338- 406   |
| 1               | 1728 | TABULATING DIVISION SUPERVISOR          | Z 565- 681 |
| TOTAL POSITIONS |      | 19                                      |            |

SECTION 745010C WATER OPERATING FUND - WATER

NO. CLASS  
EMPS NO.

CLASS TITLE  
PURIFICATION DIVISION

COMPENSATION  
SCHEDULES

|        |                                       |   |      |      |
|--------|---------------------------------------|---|------|------|
| 1 1424 | CLERK TYPIST                          |   | 309- | 370  |
| 1 1446 | SENIOR CLERK STENOGRAPHER             |   | 346- | 414  |
| 1 1632 | SENIOR ACCOUNT CLERK                  |   | 362- | 434  |
| 2 2416 | BACTERIOLOGICAL LABORATORY ASSISTANT  |   | 315- | 377  |
| 1 2464 | SENIOR MICROBIOLOGIST                 | * | 531- | 641  |
| 3 2471 | WATER QUALITY CHEMIST                 |   | 526- | 634  |
| 1 2472 | SENIOR WATER CHEMIST                  | Z | 641- | 773  |
| 1 5162 | WATER PURIFICATION DIVISION MANAGER   | Z | 870- | 1052 |
| 1 5220 | JUNIOR WATER PURIFICATION ENGINEER    |   | 508- | 611  |
| 1 5222 | ASSISTANT WATER PURIFICATION ENGINEER |   | 583- | 704  |
| 2 5224 | ASSOCIATE WATER PURIFICATION ENGINEER | Z | 688- | 830  |
| 1 6106 | SANITARY ENGINEERING TECHNICIAN       |   | 469- | 565  |
| 1 7470 | WATERSHED KEEPER                      |   | 404- | 485  |

\* SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION.

TOTAL POSITIONS 17

SECTION 745010D WATER OPERATING FUND  
ENGINEERING DIVISION

|        |                                |     |       |      |
|--------|--------------------------------|-----|-------|------|
| 1 1408 | PRINCIPAL CLERK                |     | 418-  | 503  |
| 1 1426 | SENIOR CLERK TYPIST            |     | 338-  | 406  |
| 1 1426 | SENIOR CLERK TYPIST            |     | 338-  | 406  |
| 1 1444 | CLERK STENOGRAPHER             |     | 323-  | 388  |
| 1 1750 | PHOTOSTAT OPERATOR             |     | 379-  | 453  |
| 1 1770 | PHOTOGRAPHER                   |     | 428-  | 514  |
| 2 5202 | JUNIOR CIVIL ENGINEER          |     | 508-  | 611  |
| 3 5204 | ASSISTANT CIVIL ENGINEER       |     | 583-  | 704  |
| 6 5206 | ASSOCIATE CIVIL ENGINEER       | Z   | 688-  | 830  |
| 1 5206 | ASSOCIATE CIVIL ENGINEER       | **Z | 688-  | 830  |
| 1 5207 | ASSOCIATE LAND ENGINEER        | Z   | 688-  | 830  |
| 3 5208 | CIVIL ENGINEER                 | Z   | 792-  | 956  |
| 2 5210 | SENIOR CIVIL ENGINEER          | Z   | 891-  | 1078 |
| 1 5212 | PRINCIPAL CIVIL ENGINEER       | Z   | 1027- | 1243 |
| 1 5238 | ASSOCIATE ELECTRICAL ENGINEER  | Z   | 688-  | 830  |
| 1 5252 | ASSISTANT MECHANICAL ENGINEER  |     | 583-  | 704  |
| 1 5254 | ASSOCIATE MECHANICAL ENGINEER  | Z   | 688-  | 830  |
| 1 5256 | MECHANICAL ENGINEER            | Z   | 792-  | 956  |
| 1 5265 | ARCHITECTURAL ASSOCIATE I      | Z   | 611-  | 738  |
| 2 5360 | CIVIL ENGINEERING ASSISTANT I  |     | 348-  | 416  |
| 4 5362 | CIVIL ENGINEERING ASSISTANT II |     | 442-  | 531  |
| 7 5364 | CIVIL ENGINEERING ASSOCIATE I  |     | 485-  | 583  |
| 1 5366 | ENGINEERING ASSOCIATE II       |     | 508-  | 611  |

\*\* SALARY ADJUSTED PER SECTION VII(H), SALARY



## STANDARDIZATION ORDINANCE, 1972-73.

TOTAL POSITIONS

44

SECTION 745010E WATER OPERATING FUND  
AGRICULTURAL DIVISION

|                 |      |                                  |   |      |     |
|-----------------|------|----------------------------------|---|------|-----|
| 1               | 1450 | PRINCIPAL CLERK STENOGRAPHER     |   | 379- | 453 |
| 1               | 3402 | FARMER                           |   | 337- | 409 |
| 1               | 3406 | LAND USE AIDE                    |   | 422- | 508 |
| 1               | 3484 | AGRICULTURAL DIVISION LAND AGENT | Z | 496- | 596 |
| TOTAL POSITIONS |      |                                  |   |      |     |

SECTION 745010F WATER OPERATING FUND  
COMMERCIAL DIVISION

|    |      |                                          |    |      |      |
|----|------|------------------------------------------|----|------|------|
| 1  | 8222 | GENERAL CLERK                            |    | 316- | 379  |
| 1  | 8512 | GENERAL CLERK TYPIST                     |    | 323- | 388  |
| 1  | 1116 | COMMERCIAL DIVISION ASSISTANT MANAGER    | Z  | 688- | 830  |
| 1  | 1118 | COMMERCIAL DIVISION MANAGER              | Z  | 850- | 1027 |
| 2  | 1330 | CONSUMER RELATIONS REPRESENTATIVE        |    | 412- | 496  |
| 1  | 1332 | CONSUMER RELATIONS SUPERVISOR            |    | 438- | 526  |
| 1  | 1402 | JUNIOR CLERK                             |    | 259- | 309  |
| 2  | 1404 | CLERK                                    |    | 309- | 370  |
| 6  | 1424 | CLERK TYPIST                             |    | 309- | 370  |
| 2  | 1426 | SENIOR CLERK TYPIST                      |    | 338- | 406  |
| 1  | 1444 | CLERK STENOGRAPHER                       |    | 323- | 388  |
| 2  | 1446 | SENIOR CLERK STENOGRAPHER                |    | 346- | 414  |
| 8  | 1468 | WATER SERVICES CLERK                     |    | 362- | 434  |
| 1  | 1470 | SERVICES AND SUPPLY ASSISTANT SUPERVISOR |    | 412- | 496  |
| 1  | 1472 | SERVICES AND SUPPLY SUPERVISOR           | ** | 458- | 552  |
| 10 | 1478 | SENIOR WATER SERVICES CLERK              |    | 396- | 475  |
| 2  | 1480 | PRINCIPAL WATER SERVICES CLERK           |    | 418- | 503  |
| 6  | 1620 | BILLING AUDITOR                          |    | 379- | 453  |
| 1  | 1620 | BILLING AUDITOR                          | K  | 379- | 453  |
| 3  | 1626 | JUNIOR ACCOUNT CLERK                     |    | 270- | 323  |
| 5  | 1630 | ACCOUNT CLERK                            |    | 316- | 379  |
| 1  | 1632 | SENIOR ACCOUNT CLERK                     |    | 362- | 434  |
| 1  | 1640 | SENIOR ACCOUNTING MACHINE OPERATOR       |    | 396- | 475  |
| 1  | 1668 | CONSUMER ACCOUNTS ASSISTANT SUPERVISOR   |    | 438- | 526  |
| 1  | 1670 | CONSUMER ACCOUNTS SUPERVISOR             | Z  | 491- | 591  |
| 1  | 1706 | TELEPHONE OPERATOR                       |    | 309- | 370  |
| 1  | 2706 | HOUSEKEEPER                              |    | 268- | 320  |
| 4  | 2714 | JANITOR                                  |    | 306- | 367  |
| 1  | 2714 | JANITOR                                  | Q  | 306- | 367  |
| 1  | 2716 | JANITOR SUB-FOREMAN                      |    | 335- | 402  |
| 1  | 2718 | JANITOR FOREMAN                          |    | 367- | 440  |

| NO.<br>EMPS                                                                         | CLASS<br>NO. | CLASS TITLE                                          | COMPENSATION<br>SCHEDULES |
|-------------------------------------------------------------------------------------|--------------|------------------------------------------------------|---------------------------|
| 1                                                                                   | 4320         | CASHIER I                                            | 309- 370                  |
| 1                                                                                   | 4322         | CASHIER III                                          | 409- 491                  |
| 1                                                                                   | 4360         | ASSISTANT CASHIER, WATER DEPARTMENT                  | 362- 434                  |
| 1                                                                                   | 4364         | ASSISTANT COLLECTION SUPERVISOR,<br>WATER DEPARTMENT | 428- 514                  |
| 1                                                                                   | 4366         | COLLECTION SUPERVISOR, WATER DEPARTMENT              | 458- 552                  |
| 1                                                                                   | 7207         | DOCKS AND SHIPPING WATER SERVICE<br>SUPERVISOR       | 531- 641                  |
| 1                                                                                   | 7426         | ELEVATOR OPERATOR                                    | 295- 354                  |
| ** SALARY ADJUSTED PER SECTION IV(H), SALARY STANDARDIZATION<br>ORDINANCE, 1973-74. |              |                                                      |                           |
| TOTAL POSITIONS                                                                     |              | 78                                                   |                           |

SECTION 745010G WATER OPERATING FUND  
CITY DISTRIBUTION DIVISION

|   |      |                                                      |   |            |
|---|------|------------------------------------------------------|---|------------|
| 1 | 8512 | GENERAL CLERK TYPIST                                 |   | 323- 388   |
| 1 | 1220 | PAYROLL CLERK                                        |   | 346- 414   |
| 1 | 1408 | PRINCIPAL CLERK                                      |   | 418- 503   |
| 3 | 1426 | SENIOR CLERK TYPIST                                  |   | 338- 406   |
| 1 | 1444 | CLERK STENOGRAPHER                                   |   | 323- 388   |
| 1 | 1446 | SENIOR CLERK STENOGRAPHER                            |   | 346- 414   |
| 1 | 1630 | ACCOUNT CLERK                                        |   | 316- 379   |
| 4 | 1708 | SENIOR TELEPHONE OPERATOR                            |   | 323- 388   |
| 2 | 2714 | JANITOR                                              |   | 306- 367   |
| 1 | 5158 | CITY DISTRIBUTION DIVISION ASSISTANT<br>MANAGER      | Z | 870- 1052  |
| 1 | 5160 | CITY DISTRIBUTION DIVISION MANAGER                   | Z | 1003- 1214 |
| 3 | 5202 | JUNIOR CIVIL ENGINEER                                |   | 508- 611   |
| 1 | 5206 | ASSOCIATE CIVIL ENGINEER                             | Z | 688- 830   |
| 1 | 5250 | JUNIOR MECHANICAL ENGINEER                           |   | 508- 611   |
| 1 | 5360 | CIVIL ENGINEERING ASSISTANT I                        |   | 348- 416   |
| 2 | 5362 | CIVIL ENGINEERING ASSISTANT II                       |   | 442- 531   |
| 1 | 7134 | WATER CONSTRUCTION AND MAINTENANCE<br>SUPERINTENDENT |   | 830- 1003  |
| 1 | 7136 | WATER SHOPS AND EQUIPMENT SUPERINTENDENT             | Z | 792- 956   |
| 1 | 7442 | WATER METER REPAIR HELPER                            |   | 422- 508   |
| 1 | 7442 | WATER METER REPAIR HELPER                            | K | 422- 508   |

\*\* SALARY ADJUSTED PER SECTION VII(H), SALARY  
STANDARDIZATION ORDINANCE, 1972-73.

TOTAL POSITIONS 29

SECTION 745010I WATER OPERATING FUND



| NO. CLASS<br>EMPS NO. | CLASS TITLE                          | COMPENSATION<br>SCHEDULES |
|-----------------------|--------------------------------------|---------------------------|
| PENINSULA DIVISION    |                                      |                           |
| 1 8512                | GENERAL CLERK TYPIST                 | 323- 388                  |
| 1 1446                | SENIOR CLERK STENOGRAPHER            | 346- 414                  |
| 1 1632                | SENIOR ACCOUNT CLERK                 | K 362- 434                |
| 3 1706                | TELEPHONE OPERATOR                   | 309- 370                  |
| 1 1706                | TELEPHONE OPERATOR                   | Q 309- 370                |
| 1 1708                | SENIOR TELEPHONE OPERATOR            | 323- 388                  |
| 1 1934                | STOREKEEPER                          | 409- 491                  |
| 1 1936                | SENIOR STOREKEEPER                   | 458- 552                  |
| 1 2714                | JANITOR                              | 306- 367                  |
| 1 5154                | PENINSULA DIVISION ASSISTANT MANAGER | Z 850- 1027               |
| 1 5156                | PENINSULA DIVISION MANAGER           | Z 956- 1158               |
| 1 7270                | WATERSHED KEEPER SUPERVISOR          | 418- 503                  |
| 9 7470                | WATERSHED KEEPER                     | 404- 485                  |
| 2 7470                | WATERSHED KEEPER                     | K 404- 485                |
| TOTAL POSITIONS 25    |                                      |                           |

SECTION 745010J WATER OPERATING FUND  
ALAMEDA DIVISION

|                                                                                     |                                    |              |
|-------------------------------------------------------------------------------------|------------------------------------|--------------|
| 1 1446                                                                              | SENIOR CLERK STENOGRAPHER          | 346- 414     |
| 1 1934                                                                              | STOREKEEPER                        | 409- 491     |
| 1 2702                                                                              | JANITRESS                          | PT 306- 367  |
| 1 5150                                                                              | ALAMEDA DIVISION ASSISTANT MANAGER | Z** 583- 704 |
| 1 5152                                                                              | ALAMEDA DIVISION MANAGER           | Z** 738- 891 |
| 6 7470                                                                              | WATERSHED KEEPER                   | 404- 485     |
| ** SALARY ADJUSTED PER SECTION IV(H), SALARY STANDARDIZATION<br>ORDINANCE, 1973-74. |                                    |              |
| TOTAL POSITIONS 11                                                                  |                                    |              |

SECTION 745010K WATER OPERATING FUND  
CONSTRUCTION DIVISION

FOR CONSTRUCTION OUTSIDE OF SAN FRANCISCO-  
THE SALARY RANGES HEREIN SPECIFIED ARE FOR 40-HOUR WEEK AND  
ARE TO BE ADMINISTERED AS FOLLOWS. (1) IF A CIVIL SERVICE  
ELIGIBLE IS CERTIFIED TO A POSITION HEREIN CONTAINED, THE  
APPROPRIATE SALARY RANGE WILL BE ADMINISTERED AS SET FORTH IN  
SECTION VII AND SECTION IX(A) OF THE SALARY STANDARDIZATION  
ORDINANCE. (2) IF AN EXEMPT APPOINTMENT IS AUTHORIZED, ANY  
STEP WITHIN THE APPROPRIATE SALARY RANGE MAY BE PAID. FOR  
EMPLOYEES PAID ON A MONTHLY BASIS ADD SIX AND A QUARTER PER-  
CENT FOR SECOND AND THIRD SHIFTS, SIX AND A QUARTER PERCENT

FOR A NIGHT TOUR OF DUTY AS DEFINED IN THIS ORDINANCE. EMERGENCY OVERTIME TO BE PAID FOR AT THE RATE OF TIME AND ONE-HALF.

|                 |      |                                |   |      |      |
|-----------------|------|--------------------------------|---|------|------|
| 1               | 1402 | JUNIOR CLERK                   |   | 259- | 309  |
| 1               | 1446 | SENIOR CLERK STENOGRAPHER      |   | 346- | 414  |
| 5               | 5202 | JUNIOR CIVIL ENGINEER          |   | 508- | 611  |
| 5               | 5204 | ASSISTANT CIVIL ENGINEER       |   | 583- | 704  |
| 4               | 5206 | ASSOCIATE CIVIL ENGINEER       | Z | 688- | 830  |
| 3               | 5208 | CIVIL ENGINEER                 | Z | 792- | 956  |
| 1               | 5210 | SENIOR CIVIL ENGINEER          | Z | 891- | 1078 |
| 2               | 5304 | MATERIALS TESTING AIDE         |   | 372- | 446  |
| 1               | 5360 | CIVIL ENGINEERING ASSISTANT I  |   | 348- | 416  |
| 2               | 5362 | CIVIL ENGINEERING ASSISTANT II |   | 442- | 531  |
| 3               | 5364 | CIVIL ENGINEERING ASSOCIATE I  |   | 485- | 583  |
| TOTAL POSITIONS |      | 28                             |   |      |      |

SECTION 745030C WATER OPERATING FUND  
WATER PURIFICATION  
DIVISION - WAGES

|                 |      |                                                                                                           |  |   |                 |
|-----------------|------|-----------------------------------------------------------------------------------------------------------|--|---|-----------------|
| 2               | 7205 | CHIEF STATIONARY ENGINEER<br>(EFF. 8/1/74) 9.525 HR                                                       |  | H | 9.000           |
| 1               | 7317 | SENIOR DISTRICT WATER SERVICEMAN<br>(EFF. 10/1/74) 362.98 - 381.29 WK<br>(EFF. 1/1/75) 369.70 - 389.11 WK |  |   | 353.740W372.050 |
| 1               | 7318 | ELECTRICAL MAINTENANCE TECHNICIAN                                                                         |  | H | 10.000          |
| 15              | 7334 | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR                                                              |  | H | 7.200           |
| 4               | 7335 | SENIOR STATIONARY ENGINEER<br>(EFF. 8/1/74) 8.5725 HR                                                     |  | H | 8.100           |
| 3               | 7514 | GENERAL LABORER                                                                                           |  | V | 5.535H 6.335    |
| TOTAL POSITIONS |      | 26                                                                                                        |  |   |                 |

SECTION 745030D WATER OPERATING FUND  
ENGINEERING DIVISION - WAGES

|                 |      |                            |  |   |       |
|-----------------|------|----------------------------|--|---|-------|
| 2               | 5310 | SURVEYOR'S FIELD ASSISTANT |  | H | 7.380 |
| 1               | 5312 | INSTRUMENT MAN             |  | H | 8.240 |
| 1               | 5314 | SURVEY PARTY CHIEF         |  | H | 8.900 |
| 3               | 6318 | CONSTRUCTION INSPECTOR     |  | H | 8.900 |
| TOTAL POSITIONS |      | 7                          |  |   |       |

SECTION 745030F WATER OPERATING FUND  
COMMERCIAL DIVISION - WAGES

|    |      |              |  |  |                 |
|----|------|--------------|--|--|-----------------|
| 15 | 1466 | METER READER |  |  | 190.900W222.050 |
|----|------|--------------|--|--|-----------------|



| NO.             | CLASS | CLASS TITLE                                                                                                                                  | COMPENSATION    |
|-----------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| EMPS            | NO.   |                                                                                                                                              | SCHEDULES       |
| 1               | 7204  | (EFF. 1/1/75) 202.35 - 235.40 WK<br>CHIEF DISTRICT WATER SERVICEMAN<br>(EFF. 10/1/74) 399.27 - 419.41 WK<br>(EFF. 1/1/75) 406.67 - 428.02 WK | 381.110W409.250 |
| 26              | 7316  | DISTRICT WATER SERVICEMAN<br>(EFF. 10/1/74) 315.64 - 331.56 WK<br>(EFF. 1/1/75) 321.48 - 338.36 WK                                           | 307.600W323.520 |
| 4               | 7317  | SENIOR DISTRICT WATER SERVICEMAN<br>(EFF. 10/1/74) 362.98 - 381.29 WK<br>(EFF. 1/1/75) 369.70 - 389.11 WK                                    | 353.740W372.050 |
| TOTAL POSITIONS |       | 46                                                                                                                                           |                 |

SECTION 745030G WATER OPERATING FUND  
CITY DISTRIBUTION DIVISION -  
WAGES

|                 |      |                                                                                                    |                 |
|-----------------|------|----------------------------------------------------------------------------------------------------|-----------------|
| 1               | 6318 | CONSTRUCTION INSPECTOR                                                                             | H 8.900         |
| 1               | 7205 | CHIEF STATIONARY ENGINEER<br>(EFF. 8/1/74) 9.525 HR                                                | H 9.000         |
| 1               | 7240 | WATER METER SHOP FOREMAN<br>(EFF. 10/1/74) 9.803 HR                                                | H 9.442         |
| 18              | 7250 | UTILITY FOREMAN<br>(EFF. 10/1/74) 12.28 HR                                                         | H 11.870        |
| 2               | 7284 | UTILITY GENERAL FOREMAN<br>(EFF. 10/1/74) 12.57 - 13.43 HR                                         | 12.160H 13.020  |
| 2               | 7316 | DISTRICT WATER SERVICEMAN<br>(EFF. 10/1/74) 315.64 - 331.56 WK<br>(EFF. 1/1/75) 321.48 - 338.36 WK | 307.600W323.520 |
| 6               | 7328 | OPERATING ENGINEER, UNIVERSAL                                                                      | V 6.930H 9.130  |
| 6               | 7334 | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR                                                       | H 7.200         |
| 2               | 7344 | CARPENTER<br>(EFF. 11/1/74) 10.00 HR                                                               | V 8.250H 9.750  |
| 6               | 7353 | WATER METER REPAIRMAN<br>(EFF. 10/1/74) 8.912 HR                                                   | H 8.584         |
| 3               | 7355 | TRUCK DRIVER                                                                                       | V 6.795H 7.475  |
| 35              | 7388 | UTILITY PLUMBER<br>(EFF. 10/1/74) 11.14 HR                                                         | H 10.730        |
| 22              | 7462 | UTILITY PLUMBER HELPER<br>(EFF. 10/1/74) 9.112 HR                                                  | H 8.755         |
| 32              | 7514 | GENERAL LABORER                                                                                    | V 5.535H 6.335  |
| TOTAL POSITIONS |      | 137                                                                                                |                 |

SECTION 745030H WATER OPERATING DIVISION

| NO. CLASS<br>EMPS NO.                                        | CLASS TITLE<br>MACHINE SHOP DIVISION - WAGES                     | COMPENSATION<br>SCHEDULES |
|--------------------------------------------------------------|------------------------------------------------------------------|---------------------------|
| 1 7254                                                       | AUTOMOTIVE MACHINIST FOREMAN<br>(EFF. 6/1/75) 391.16 - 408.94 WK | 380.160W397.440           |
| 1 7258                                                       | MAINTENANCE MACHINIST FOREMAN                                    | H 9.970                   |
| 1 7306                                                       | AUTOMOTIVE BODY AND FENDER WORKER<br>(EFF. 6/1/75) 355.60 WK     | W345.600                  |
| 1 7309                                                       | CAR AND AUTO PAINTER                                             | H 8.240                   |
| 4 7313                                                       | AUTOMOTIVE MACHINIST<br>(EFF. 6/1/75) 355.60 WK                  | W345.600                  |
| 7 7332                                                       | MAINTENANCE MACHINIST                                            | H 9.220                   |
| 1 7358                                                       | PATTERN MAKER<br>(EFF. 6/1/75) 9.45 HR                           | H 8.750                   |
| 2 7360                                                       | PIPE WELDER<br>(EFF. 10/1/74) 11.14 HR                           | H 10.730                  |
| 2 7410                                                       | AUTOMOTIVE SERVICEMAN                                            | H 5.255                   |
| 1 7434                                                       | MAINTENANCE MACHINIST HELPER                                     | H 7.110                   |
| * SUBJECT TO CLASSIFICATION BY THE CIVIL SERVICE COMMISSION. |                                                                  |                           |
| TOTAL POSITIONS 21                                           |                                                                  |                           |

SECTION 7450301 WATER OPERATING FUND  
PENINSULA DIVISION - WAGES

|        |                                                                                                           |                 |
|--------|-----------------------------------------------------------------------------------------------------------|-----------------|
| 3 7215 | GENERAL LABORER FOREMAN                                                                                   | 6.035H 6.835    |
| 3 7250 | UTILITY FOREMAN<br>(EFF. 10/1/74) 12.28 HR                                                                | H 11.870        |
| 1 7254 | AUTOMOTIVE MACHINIST FOREMAN<br>(EFF. 6/1/75) 391.16 - 408.94 WK                                          | 380.160W397.440 |
| 1 7284 | UTILITY GENERAL FOREMAN<br>(EFF. 10/1/74) 12.57 - 13.43 HR                                                | 12.160H 13.020  |
| 2 7313 | AUTOMOTIVE MACHINIST<br>(EFF. 6/1/75) 355.60 WK                                                           | W345.600        |
| 1 7316 | DISTRICT WATER SERVICEMAN<br>(EFF. 10/1/74) 315.64 - 331.56 WK<br>(EFF. 1/1/75) 321.48 - 338.36 WK        | 307.600W323.520 |
| 1 7317 | SENIOR DISTRICT WATER SERVICEMAN<br>(EFF. 10/1/74) 362.98 - 381.29 WK<br>(EFF. 1/1/75) 369.70 - 389.11 WK | 353.740W372.050 |
| 1 7318 | ELECTRICAL MAINTENANCE TECHNICIAN                                                                         | H 10.000        |
| 2 7328 | OPERATING ENGINEER, UNIVERSAL                                                                             | V 6.930H 9.130  |
| 5 7334 | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR                                                              | H 7.200         |
| 1 7335 | SENIOR STATIONARY ENGINEER<br>(EFF. 8/1/74) 8.5725 HR                                                     | H 8.100         |
| 1 7338 | LINEMAN                                                                                                   | H 10.000        |



| NO. CLASS<br>EMPS NO. | CLASS TITLE                                | COMPENSATION<br>SCHEDULES |        |
|-----------------------|--------------------------------------------|---------------------------|--------|
| 2 7344                | CARPENTER<br>(EFF. 11/1/74) 10.00 HR       | V 8.250H                  | 9.750  |
| 2 7346                | PAINTER                                    | H                         | 9.670  |
| 1 7347                | PLUMBER<br>(EFF. 10/1/74) 11.14 HR         | H                         | 10.730 |
| 5 7355                | TRUCK DRIVER                               | V 6.795H                  | 7.475  |
| 1 7360                | PIPE WELDER<br>(EFF. 10/1/74) 11.14 HR     | H                         | 10.730 |
| 3 7388                | UTILITY PLUMBER<br>(EFF. 10/1/74) 11.14 HR | H                         | 10.730 |
| 3 7410                | AUTOMOTIVE SERVICEMAN                      | H                         | 5.255  |
| 1 7432                | LINEMAN HELPER                             | H                         | 8.500  |
| 3 7462                | UTILITY PLUMBER HELPER                     | 8.755H                    | 9.112  |
| 24 7514               | GENERAL LABORER                            | V 5.535H                  | 6.335  |
| TOTAL POSITIONS 67    |                                            |                           |        |

SECTION 745030J WATER OPERATING FUND  
ALAMEDA DIVISION - WAGES

|                    |                                                                                                           |          |         |
|--------------------|-----------------------------------------------------------------------------------------------------------|----------|---------|
| 2 7215             | GENERAL LABORER FOREMAN                                                                                   | 6.035H   | 6.835   |
| 1 7250             | UTILITY FOREMAN<br>(EFF. 10/1/74) 12.28 HR                                                                | H        | 11.870  |
| 1 7317             | SENIOR DISTRICT WATER SERVICEMAN<br>(EFF. 10/1/74) 362.98 - 381.29 WK<br>(EFF. 1/1/75) 369.70 - 389.11 WK | 353.740H | 372.050 |
| 1 7328             | OPERATING ENGINEER, UNIVERSAL                                                                             | V 6.930H | 9.130   |
| 1 7335             | SENIOR STATIONARY ENGINEER<br>(EFF. 8/1/74) 8.5725 HR                                                     | H        | 8.100   |
| 1 7344             | CARPENTER<br>(EFF. 11/1/74) 10.00 HR                                                                      | V 8.250H | 9.750   |
| 1 7355             | TRUCK DRIVER                                                                                              | V 6.795H | 7.475   |
| 8 7514             | GENERAL LABORER                                                                                           | V 5.535H | 6.335   |
| TOTAL POSITIONS 16 |                                                                                                           |          |         |

SECTION 745030K WATER OPERATING FUND  
CONSTRUCTION DIVISION - WAGES

|                    |                            |   |       |
|--------------------|----------------------------|---|-------|
| 6 5310             | SURVEYOR'S FIELD ASSISTANT | H | 7.380 |
| 4 5312             | INSTRUMENT MAN             | H | 8.240 |
| 4 5314             | SURVEY PARTY CHIEF         | H | 8.900 |
| 13 6318            | CONSTRUCTION INSPECTOR     | H | 8.900 |
| TOTAL POSITIONS 27 |                            |   |       |

SECTION 745039G WATER OPERATING FUND

NO. CLASS  
ENPS NO.

CLASS TITLE  
CITY DISTRIBUTION DIVISION

COMPENSATION  
SCHEDULES

|                 |      |                         |      |     |
|-----------------|------|-------------------------|------|-----|
| 8               | 3416 | GARDENER                | 442- | 537 |
| 1               | 3418 | GARDENER SUB-FOREMAN    | 509- | 619 |
| 1               | 3422 | PARK SECTION SUPERVISOR | 529- | 643 |
| TOTAL POSITIONS |      | 10                      |      |     |

SECTION 745039I WATER OPERATING FUND  
PENINSULA DIVISION

|                 |      |                         |      |     |
|-----------------|------|-------------------------|------|-----|
| 3               | 3416 | GARDENER                | 442- | 537 |
| 1               | 3422 | PARK SECTION SUPERVISOR | 529- | 643 |
| TOTAL POSITIONS |      | 4                       |      |     |

SECTION 745039J WATER OPERATING FUND  
ALAMEDA DIVISION

|                 |      |          |      |     |
|-----------------|------|----------|------|-----|
| 1               | 3416 | GARDENER | 442- | 537 |
| TOTAL POSITIONS |      | 1        |      |     |

SECTION 755010 HETCH HETCHY PROJECT

|   |      |                                                                        |     |       |      |
|---|------|------------------------------------------------------------------------|-----|-------|------|
| 1 | M270 | SUPERINTENDENT, MACHINE SHOP AND EQUIPMENT, UTILITIES                  | Z   | 810-  | 979  |
| 1 | 1410 | CHIEF CLERK                                                            | Z   | 491-  | 591  |
| 1 | 1444 | CLERK STENOGRAPHER                                                     |     | 323-  | 388  |
| 2 | 1446 | SENIOR CLERK STENOGRAPHER                                              |     | 346-  | 414  |
| 1 | 1630 | ACCOUNT CLERK                                                          |     | 316-  | 379  |
| 1 | 1650 | ACCOUNTANT                                                             |     | 412-  | 496  |
| 1 | 1652 | SENIOR ACCOUNTANT                                                      |     | 496-  | 596  |
| 1 | 1654 | PRINCIPAL ACCOUNTANT                                                   | Z   | 596-  | 721  |
| 1 | 1760 | OFFSET MACHINE OPERATOR                                                |     | 409-  | 491  |
| 1 | 2706 | HOUSEKEEPER                                                            |     | 268-  | 320  |
| 1 | 2706 | HOUSEKEEPER                                                            | Q   | 268-  | 320  |
| 1 | 2714 | JANITOR                                                                |     | 306-  | 367  |
| 1 | 5138 | HETCH HETCHY PROJECT SUPERINTENDENT OF OPERATIONS                      | Z   | 891-  | 1078 |
| 1 | 5140 | HETCH HETCHY PROJECT ASSISTANT GENERAL MANAGER                         | **Z | 934-  | 1131 |
| 1 | 5144 | GENERAL MANAGER, HETCH HETCHY PROJECT AND UTILITIES ENGINEERING BUREAU | Z   | 1203- | 1457 |
| 1 | 7102 | MAINTENANCE AND REPAIR ASSISTANT SUPER-INTENDENT, HETCH HETCHY PROJECT | Z   | 773-  | 934  |



| NO. CLASS<br>EMPS NO. | CLASS TITLE                                                                  |    | COMPENSATION<br>SCHEDULES |
|-----------------------|------------------------------------------------------------------------------|----|---------------------------|
| 1 7124                | MAINTENANCE AND REPAIR SUPERINTENDENT,<br>HETCH HETCHY PROJECT               | Z  | 810- 979                  |
| 1 7125                | ELECTRICAL OPERATION AND MAINTENANCE<br>SUPERINTENDENT, HETCH HETCHY PROJECT | Z  | 810- 979                  |
| 2 7128                | POWER HOUSE SUPERINTENDENT                                                   | Z  | 655- 792                  |
| 1 7130                | POWER AND PLANT SUPERINTENDENT                                               | Z  | 934- 1131                 |
| 1 7232                | HETCH HETCHY MECHANICAL SHOP SUPERVISOR                                      | ** | 625- 755                  |
| 2 7244                | POWER PLANT FOREMAN                                                          | ** | 596- 721                  |
| 2 7259                | WATER AND POWER MAINTENANCE FOREMAN                                          |    | 657- 657                  |
| 1 7270                | WATERSHED KEEPER SUPERVISOR                                                  |    | 418- 503                  |
| 1 7312                | CHAUFFEUR                                                                    |    | 362- 434                  |
| 8 7325                | GENERAL UTILITY MECHANIC                                                     |    | 660- 799                  |
| 1 7330                | SENIOR GENERAL UTILITY MECHANIC                                              |    | 693- 838                  |
| 9 7408                | ASSISTANT POWER HOUSE OPERATOR                                               |    | 412- 496                  |
| 5 7470                | WATERSHED KEEPER                                                             |    | 404- 485                  |

\*\* SALARY ADJUSTED PER SECTION IV(H), SALARY STANDARDIZATION  
ORDINANCE, 1973-74.

TOTAL POSITIONS 52

#### SECTION 755030 HETCH HETCHY PROJECT WAGES

|         |                                                            |   |                |
|---------|------------------------------------------------------------|---|----------------|
| 1 5312  | INSTRUMENT MAN                                             |   | H 8.240        |
| 1 7226  | CARPENTER FOREMAN<br>(EFF. 11/1/74) 11.00 HR               |   | H 10.750       |
| 2 7229  | TRANSMISSION LINEMAN FOREMAN                               |   | H 11.250       |
| 3 7235  | TRANSIT LINEMAN FOREMAN                                    |   | H 11.250       |
| 1 7250  | UTILITY FOREMAN<br>(EFF. 10/1/74) 12.28 HR                 |   | H 11.870       |
| 1 7255  | POWERHOUSE ELECTRICIAN FOREMAN                             |   | H 11.250       |
| 1 7274  | TRANSIT LINEMAN GENERAL FOREMAN                            |   | H 12.500       |
| 2 7284  | UTILITY GENERAL FOREMAN<br>(EFF. 10/1/74) 12.57 - 13.43 HR |   | 12.160H 13.020 |
| 1 7285  | TRANSMISSION LINEMAN GENERAL FOREMAN                       |   | H 12.500       |
| 2 7318  | ELECTRICAL MAINTENANCE TECHNICIAN                          |   | H 10.000       |
| 2 7328  | OPERATING ENGINEER, UNIVERSAL                              | V | 6.930H 9.130   |
| 26 7338 | LINEMAN                                                    |   | H 10.000       |
| 2 7344  | CARPENTER<br>(EFF. 11/1/74) 10.00 HR                       | V | 8.250H 9.750   |
| 2 7345  | ELECTRICIAN                                                |   | H 10.000       |
| 2 7346  | PAINTER                                                    |   | H 9.670        |
| 1 7347  | PLUMBER<br>(EFF. 10/1/74) 11.14 HR                         |   | H 10.730       |
| 5 7355  | TRUCK DRIVER                                               | V | 6.795H 7.475   |

| NO. CLASS<br>EMPS NO. | CLASS TITLE                                            | COMPENSATION<br>SCHEDULES |
|-----------------------|--------------------------------------------------------|---------------------------|
| 4 7363                | POWER HOUSE ELECTRICIAN                                | H 10.000                  |
| 25 7364               | POWER HOUSE OPERATOR<br>(EFF. 1/1/75) 307.65 WK        | W290.200                  |
| 1 7365                | SENIOR POWER HOUSE OPERATOR<br>(EFF. 1/1/75) 346.11 WK | W326.480                  |
| 4 7365                | SENIOR POWER HOUSE OPERATOR                            |                           |
| 2 7410                | AUTOMOTIVE SERVICEMAN                                  | H 5.255                   |
| 4 7432                | LINEMAN HELPER                                         | H 8.500                   |
| 1 7432K               | LINEMAN HELPER                                         | K                         |
| 15 7514               | GENERAL LABORER                                        | V 5.535H 6.335            |
| TOTAL POSITIONS 111   |                                                        |                           |

SECTION 755039 HETCH HETCHY PROJECT  
GARDENERS

|                   |                      |          |
|-------------------|----------------------|----------|
| 2 3416            | GARDENER             | 442- 537 |
| 1 3418            | GARDENER SUB-FOREMAN | 509- 619 |
| TOTAL POSITIONS 3 |                      |          |

SECTION 755080 HETCH HETCHY PROJECT  
CONSTRUCTION  
INTERDEPARTMENTAL WAGES

THE FOLLOWING POSITIONS ARE IN INTERDEPARTMENTAL SERVICE AND PREDICATED ON APPROVAL OF THE CONTROLLER THAT FUNDS ARE AVAILABLE TO WHICH WORK ORDERS MAY BE CHARGED. THE EMPLOYMENTS ARE NOT ESTABLISHED AS CONTINUING POSITIONS BUT, AS NEEDED, WHEN SERVICES ARE REQUIRED AND FUNDS ARE PROVIDED.

FOR CONSTRUCTION OUTSIDE OF SAN FRANCISCO-  
THE SALARY RANGES HEREIN SPECIFIED ARE FOR 40-HOUR WEEK AND ARE TO BE ADMINISTRATED AS FOLLOWS. (1) IF A CIVIL SERVICE ELIGIBLE IS CERTIFIED TO A POSITION HEREIN CONTAINED, THE APPROPRIATE SALARY RANGE WILL BE ADMINISTERED AS SET FORTH IN SECTION VII AND SECTION IX(A) OF THE SALARY STANDARDIZATION ORDINANCE. (2) IF AN EXEMPT APPOINTMENT IS AUTHORIZED, ANY STEP WITHIN THE APPROPRIATE SALARY RANGE MAY BE PAID. FOR EMPLOYEES PAID ON A MONTHLY BASIS ADD SIX AND A QUARTER PERCENT FOR SECOND AND THIRD SHIFTS, SIX AND A QUARTER PERCENT FOR A NIGHT TOUR OF DUTY AS DEFINED IN THIS ORDINANCE. EMERGENCY OVERTIME TO BE PAID FOR AT THE RATE OF TIME AND ONE-HALF.

|        |                      |          |
|--------|----------------------|----------|
| 1 B512 | GENERAL CLERK TYPIST | 323- 388 |
|--------|----------------------|----------|



| NO. CLASS<br>EMPS NO. | CLASS TITLE                         | COMPENSATION<br>SCHEDULES |
|-----------------------|-------------------------------------|---------------------------|
| 1 1222                | SENIOR PAYROLL AND PERSONNEL CLERK  | 379- 453                  |
| 1 1402                | JUNIOR CLERK /                      | 259- 309                  |
| 2 1424                | CLERK TYPIST                        | 309- 370                  |
| 2 1426                | SENIOR CLERK TYPIST                 | 338- 406                  |
| 1 1444                | CLERK STENOGRAPHER                  | 323- 388                  |
| 1 1452                | STENOGRAPHIC SECRETARY              | 396- 475                  |
| 1 1650                | ACCOUNTANT                          | 412- 496                  |
| 1 1652                | SENIOR ACCOUNTANT                   | 496- 596                  |
| 1 3632                | SENIOR LIBRARIAN                    | Z 477- 575                |
| 4 5202                | JUNIOR CIVIL ENGINEER               | 508- 611                  |
| 6 5204                | ASSISTANT CIVIL ENGINEER            | 583- 704                  |
| 4 5206                | ASSOCIATE CIVIL ENGINEER            | Z 688- 830                |
| 5 5208                | CIVIL ENGINEER                      | Z 792- 956                |
| 1 5210                | SENIOR CIVIL ENGINEER               | Z 891- 1078               |
| 1 5212                | PRINCIPAL CIVIL ENGINEER            | Z 1027- 1243              |
| 2 5234                | JUNIOR ELECTRICAL ENGINEER          | 508- 611                  |
| 1 5236                | ASSISTANT ELECTRICAL ENGINEER       | 583- 704                  |
| 1 5238                | ASSOCIATE ELECTRICAL ENGINEER       | Z 688- 830                |
| 1 5240                | ELECTRICAL ENGINEER                 | *Z 792- 956               |
| 1 5240                | ELECTRICAL ENGINEER                 | **Z 792- 956              |
| 1 5242                | SENIOR ELECTRICAL ENGINEER          | Z 891- 1078               |
| 1 5250                | JUNIOR MECHANICAL ENGINEER          | 508- 611                  |
| 1 5252                | ASSISTANT MECHANICAL ENGINEER       | 583- 704                  |
| 1 5254                | ASSOCIATE MECHANICAL ENGINEER       | Z 688- 830                |
| 1 5256                | MECHANICAL ENGINEER                 | Z 792- 956                |
| 1 5265                | ARCHITECTURAL ASSOCIATE I           | Z 611- 738                |
| 1 5270                | SENIOR ARCHITECT                    | Z 773- 934                |
| 1 5344                | MECHANICAL ENGINEERING ASSISTANT II | 442- 531                  |
| 1 5352                | ELECTRICAL ENGINEERING ASSISTANT II | 442- 531                  |
| 1 5354                | ELECTRICAL ENGINEERING ASSOCIATE I  | 485- 583                  |
| 1 5360                | CIVIL ENGINEERING ASSISTANT I       | 348- 416                  |
| 3 5362                | CIVIL ENGINEERING ASSISTANT II      | 442- 531                  |
| 2 5364                | CIVIL ENGINEERING ASSOCIATE I       | 485- 583                  |
| 1 5366                | ENGINEERING ASSOCIATE II            | 508- 611                  |

\* SALARY ADJUSTED PER PROVISIONS OF SECTION VII-B OF THE  
SALARY STANDARDIZATION ORDINANCE FOR 1968-69.

\*\*SALARY ADJUSTED PER SECTION VII(H), SALARY  
STANDARDIZATION ORDINANCE, 1972-73.

TOTAL POSITIONS 56

SECTION 755090 HETCH HETCHY PROJECT  
CONSTRUCTION  
INTERDEPARTMENTAL WAGES

4 5310 SURVEYOR'S FIELD ASSISTANT H 7.380

NO. CLASS  
EMPS NO.

CLASS TITLE

COMPENSATION  
SCHEDULES

|                 |      |                        |  |   |       |
|-----------------|------|------------------------|--|---|-------|
| 2               | 5312 | INSTRUMENT MAN         |  | H | 8.240 |
| 2               | 5314 | SURVEY PARTY CHIEF     |  | H | 8.900 |
| 8               | 6318 | CONSTRUCTION INSPECTOR |  | H | 8.900 |
| TOTAL POSITIONS |      | 16                     |  |   |       |

SECTION 775010 PORT COMMISSION  
EXECUTIVE

|                 |      |                                          |   |        |      |
|-----------------|------|------------------------------------------|---|--------|------|
| 1               | 1446 | SENIOR CLERK STENOGRAPHER                |   | 346-   | 414  |
| 1               | 1460 | SENIOR LEGAL STENOGRAPHER                |   | 406-   | 487  |
| 1               | 9382 | CHIEF COUNSEL, PORT OF SAN FRANCISCO     | Z | 1003-  | 1214 |
| 1               | 9383 | DEPUTY PORT DIRECTOR, MARITIME AFFAIRS   | Z | 1083-  | 1310 |
| 1               | 9390 | EXECUTIVE ASSISTANT TO THE PORT DIRECTOR | Z | 766-   | 925  |
| 1               | 9399 | PORT DIRECTOR                            | Z | Y44000 |      |
| TOTAL POSITIONS |      | 6                                        |   |        |      |

SECTION 775010A PORT COMMISSION  
FINANCE AND CONTROL

|                 |      |                                      |   |      |       |
|-----------------|------|--------------------------------------|---|------|-------|
| 2               | 1404 | CLERK                                |   | 309- | 370   |
| 1               | 1424 | CLERK TYPIST (NEW)                   |   | 309- | 370   |
| 1               | 1444 | CLERK STENOGRAPHER                   |   | 323- | 388   |
| 5               | 1630 | ACCOUNT CLERK                        |   | 316- | 379   |
| 3               | 1632 | SENIOR ACCOUNT CLERK                 |   | 362- | 434   |
| 1               | 1650 | ACCOUNTANT                           |   | 412- | 496   |
| 2               | 1652 | SENIOR ACCOUNTANT                    |   | 496- | 596   |
| 1               | 1654 | PRINCIPAL ACCOUNTANT                 | Z | 596- | 721   |
| 1               | 1658 | CHIEF ACCOUNTANT                     | Z | 850- | 1027  |
| 1               | 1708 | SENIOR TELEPHONE OPERATOR            |   | 323- | 388   |
| 2               | 1720 | KEY PUNCH OPERATOR                   |   | 309- | 370   |
| 3               | 1722 | TABULATING MACHINE OPERATOR          |   | 338- | 406   |
| 1               | 1872 | PROGRAMMER ANALYST                   |   | 473- | 570   |
| 1               | 1924 | MATERIALS AND SUPPLIES SUPERVISOR    |   | 396- | 475   |
| 1               | 1932 | ASSISTANT STOREKEEPER                |   | 362- | 434   |
| 1               | 9305 | SENIOR STENOGRAPHER, PORT            |   | 323- | 388   |
| 1               | 9307 | COMPUTER OPERATIONS SUPERVISOR, PORT |   | 508- | 611   |
| 1               | 9318 | YARDCHECKER                          |   | H    | 4.630 |
| 1               | 9380 | ADMINISTRATIVE SERVICE OFFICER, PORT | Z | 583- | 704   |
| TOTAL POSITIONS |      | 30                                   |   |      |       |

SECTION 775010B PORT COMMISSION  
OPERATIONS DIVISION



| NO. CLASS<br>EMPS NO. | CLASS TITLE                                        | COMPENSATION<br>SCHEDULES |
|-----------------------|----------------------------------------------------|---------------------------|
| 1 1220                | PAYROLL CLERK                                      | 346- 414                  |
| 1 1222                | SENIOR PAYROLL AND PERSONNEL CLERK                 | 379- 453                  |
| 1 1270                | DEPARTMENTAL PERSONNEL OFFICER                     | Z 625- 755                |
| 1 1424                | CLERK TYPIST                                       | 309- 370                  |
| 1 1444                | CLERK STENOGRAPHER                                 | 323- 388                  |
| 1 1840                | JUNIOR MANAGEMENT ASSISTANT                        | 412- 496                  |
| 1 2702                | JANITRESS                                          | 306- 367                  |
| 16 2714               | JANITOR                                            | 306- 367                  |
| 1 2714                | JANITOR                                            | *F*                       |
| 1 2716                | JANITOR SUB-FOREMAN                                | 335- 402                  |
| 1 2718                | JANITOR FOREMAN                                    | 367- 440                  |
| 1 9339                | PARKING METER REPAIRMAN, PORT                      | 432- 519                  |
| 6 9355                | WHARFINGER I                                       | 442- 531                  |
| 2 9355                | WHARFINGER I                                       | *F* 442- 531              |
| 2 9356                | WHARFINGER II                                      | 514- 620                  |
| 1 9356                | WHARFINGER II                                      | *F* 514- 620              |
| 1 9357                | CHIEF WHARFINGER                                   | Z 681- 822                |
| 1 9395                | ASSISTANT RENTAL MANAGER,<br>PORT OF SAN FRANCISCO | 508- 611                  |
| 1 9396                | COMMERCIAL PROPERTY MANAGER                        | Z 671- 810                |
| TOTAL POSITIONS 41    |                                                    |                           |

SECTION 775010C PORT COMMISSION  
PROMOTION AND DEVELOPMENT  
DIVISION

|                    |                                                                   |              |
|--------------------|-------------------------------------------------------------------|--------------|
| 1 1424             | CLERK TYPIST                                                      | 309- 370     |
| 2 1444             | CLERK STENOGRAPHER                                                | 323- 388     |
| 1 9373             | MANAGER OF MARKETING                                              | Z 2288M 2519 |
| 1 9387             | PORT TRAFFIC MANAGER                                              | Z 620- 748   |
| 1 9389             | PORT TRAFFIC ANALYST                                              | Z 503- 605   |
| 1 9391             | PUBLIC RELATIONS REPRESENTATIVE,<br>PORT OF SAN FRANCISCO         | Z 611- 738   |
| 2 9392             | REGIONAL TRADE PROMOTION REPRESENTATIVE,<br>PORT OF SAN FRANCISCO | Z 634- 766   |
| 1 9393             | SALES MANAGER, PORT OF SAN FRANCISCO                              | Z 714- 862   |
| TOTAL POSITIONS 10 |                                                                   |              |

SECTION 775010D PORT COMMISSION  
ENGINEERING DIVISION

|        |                           |          |
|--------|---------------------------|----------|
| 1 1444 | CLERK STENOGRAPHER        | 323- 388 |
| 1 1446 | SENIOR CLERK STENOGRAPHER | 346- 414 |

| NO. CLASS<br>EMPS NO. | CLASS TITLE                               | COMPENSATION<br>SCHEDULES |
|-----------------------|-------------------------------------------|---------------------------|
| 1 5202                | JUNIOR CIVIL ENGINEER                     | 508- 611                  |
| 2 5204                | ASSISTANT CIVIL ENGINEER                  | 583- 704                  |
| 1 5205                | ASSOCIATE MATERIALS ENGINEER              | Z 688- 830                |
| 5 5206                | ASSOCIATE CIVIL ENGINEER                  | Z 688- 830                |
| 1 5206                | ASSOCIATE CIVIL ENGINEER *F*              | 688- 830                  |
| 1 5208                | CIVIL ENGINEER                            | Z 792- 956                |
| 1 5210                | SENIOR CIVIL ENGINEER                     | Z 891- 1078               |
| 1 5236                | ASSISTANT ELECTRICAL ENGINEER             | 583- 704                  |
| 1 5238                | ASSOCIATE ELECTRICAL ENGINEER             | Z 688- 830                |
| 1 5240                | ELECTRICAL ENGINEER                       | 792- 956                  |
| 1 5254                | ASSOCIATE MECHANICAL ENGINEER             | Z 688- 830                |
| 1 5266                | ARCHITECTURAL ASSOCIATE II                | Z 641- 773                |
| 1 5270                | SENIOR ARCHITECT                          | Z 773- 934                |
| 1 5360                | CIVIL ENGINEERING ASSISTANT I             | 348- 416                  |
| 1 5364                | CIVIL ENGINEERING ASSOCIATE I             | 485- 583                  |
| 1 6331                | BUILDING INSPECTOR                        | Z 721- 870                |
| 1 6333                | SENIOR BUILDING INSPECTOR                 | Z 755- 912                |
| 1 6334                | CHIEF BUILDING INSPECTOR                  | Z 773- 934                |
| 2 9366                | ENGINEERING AIDE, PORT                    | 356- 426                  |
| 1 9372                | ASSOCIATE ESTIMATOR OF HEAVY CONSTRUCTION | Z 583- 704                |
| 1 9379                | CHIEF HARBOR ENGINEER                     | Z 1078- 1304              |
| TOTAL POSITIONS 29    |                                           |                           |

SECTION 775010E PORT COMMISSION  
MAINTENANCE DIVISION

|        |                                                        |              |
|--------|--------------------------------------------------------|--------------|
| 1 A101 | TECHNICAL ASSISTANT                                    |              |
| 1 1444 | CLERK STENOGRAPHER                                     | 323- 388     |
| 1 1932 | ASSISTANT STOREKEEPER                                  | 362- 434     |
| 1 1936 | SENIOR STOREKEEPER                                     | 458- 552     |
| 2 7389 | METALSMITH                                             | 598- 598     |
| 4 9333 | MARINE WATCHMAN                                        | 295- 354     |
| 1 9333 | MARINE WATCHMAN *F*                                    | 295- 354     |
| 2 9333 | MARINE WATCHMAN                                        | PT 295- 354  |
| 1 9338 | SUPERINTENDENT, TUGS AND DREDGES                       | **Z 775- 775 |
| 1 9360 | GENERAL FOREMAN, CONSTRUCTION<br>AND MAINTENANCE, PORT | ** 583- 704  |

\*\* SALARY ADJUSTED PER SECTION IV(H), SALARY STANDARDIZATION  
ORDINANCE, 1973-74.

TOTAL POSITIONS 15

SECTION 775030 PORT COMMISSION  
WAGES

|        |                                      |          |
|--------|--------------------------------------|----------|
| 2 6318 | CONSTRUCTION INSPECTOR               | H 8.900  |
| 1 7213 | PLUMBER FOREMAN                      | H 11.870 |
|        | (EFF. 10/1/74) 12.28 HR              |          |
| 1 7226 | CARPENTER FOREMAN                    | H 10.750 |
|        | (EFF. 11/1/74) 11.00 HR              |          |
| 2 7238 | ELECTRICIAN FOREMAN                  | H 11.250 |
| 1 7242 | PAINTER FOREMAN                      | H 9.670  |
|        | (14.033 - 14.305 PER DAY ADDITIONAL) |          |



| NO. | CLASS<br>ENPS NO. | CLASS TITLE                                     | COMPENSATION<br>SCHEDULES |
|-----|-------------------|-------------------------------------------------|---------------------------|
| 1   | 7313              | AUTOMOTIVE MACHINIST<br>(EFF. 6/1/75) 355.60 WK | * W345.600                |
| 2   | 7326              | GLAZIER                                         | H 9.135                   |
| 1   | 7328              | OPERATING ENGINEER, UNIVERSAL                   | V 6.930H 9.130            |
| 3   | 7332              | MAINTENANCE MACHINIST                           | H 9.220                   |
| 3   | 7334              | STATIONARY ENGINEER<br>(EFF. 8/1/74) 7.62 HR    | H 7.200                   |
| 1   | 7342              | LOCKSMITH<br>(EFF. 11/1/74) 10.00 HR            | H 9.750                   |
| 7   | 7344              | CARPENTER<br>(EFF. 11/1/74) 10.00 HR            | V 8.250H 9.750            |
| 14  | 7345              | ELECTRICIAN                                     | H 10.000                  |
| 9   | 7346              | PAINTER                                         | H 9.670                   |
| 5   | 7347              | PLUMBER<br>(EFF. 10/1/74) 11.14 HR              | H 10.730                  |
| 5   | 7355              | TRUCK DRIVER                                    | V 6.795H 7.475            |
| 3   | 7376              | SHEET METAL WORKER                              | H 9.620                   |
| 1   | 7381              | AUTOMOTIVE MECHANIC<br>(EFF. 6/1/75) 350.60 WK  | W340.600                  |
| 2   | 7392              | WINDOW CLEANER                                  | H 5.800                   |
| 4   | 7395              | ORNAMENTAL IRON WORKER                          | H 8.640H 8.780            |
| 2   | 7404              | ASPHALT FINISHER                                | H 5.785                   |
| 20  | 7514              | GENERAL LABORER                                 | V 5.535H 6.335            |
| 3   | 9310              | SWITCHMAN                                       | H 5.530                   |
| 20  | 9330              | PILEMAN                                         | H 9.880                   |
| 3   | 9331              | PILEDRIIVER ENGINEMAN                           | H 9.060                   |
| 3   | 9332              | PILEDRIIVER FOREMAN                             | H 10.880                  |
| 1   | 9342              | ORNAMENTAL IRON WORKER FOREMAN                  | H 9.530                   |
| 4   | 9343              | ROOFER                                          | H 7.920                   |
| 1   | 9344              | ROOFER FOREMAN                                  | H 8.420                   |
| 1   | 9345              | SHEET METAL FOREMAN, PORT                       | H 10.580                  |
| 1   | 9346              | FUSION WELDER                                   | H 8.500                   |
| 1   | 9348              | TRUCK CRANE OILER                               | H 7.380                   |

\*SUBJECT TO CLASSIFICATION BY CIVIL SERVICE COMMISSION

TOTAL POSITIONS 128

SECTION 7750300 PORT COMMISSION  
TUGS AND DREDGES

|    |       |                             |         |
|----|-------|-----------------------------|---------|
| 13 | 9334  | DECKHAND (TUGS AND DREDGES) | H 6.910 |
| 2  | 9335  | MARINE FIREMAN              | H 6.910 |
|    | 93351 | DREDGE LEVERMAN             | H 8.840 |
| 2  | 9336  | HEAD DREDGE LEVERMAN        | H 9.140 |
| 2  | 9337  | DIESEL TUGBOAT OPERATOR     | H 8.840 |

TOTAL POSITIONS 19

SECTION 775040 PORT COMMISSION

3 0791 REMMER, PORT COMMISSION

46.153- 46.153

TOTAL POSITIONS 5

155-156



~~SECTION 7750300 PORT COMMISSION~~  
~~TUGS AND DREDGES~~  
~~TOTAL POSITIONS~~

~~SECTION 7750400 PORT COMMISSION~~  
~~TOTAL POSITIONS~~

~~SECTION 7750400 PORT COMMISSION~~  
~~TOTAL POSITIONS~~

SECTION 790000 PUBLIC UTILITIES COMMISSION  
INTERDEPARTMENTAL SERVICES

FOR CONSTRUCTION OUTSIDE OF SAN FRANCISCO--  
NOT INCLUDED IN BUDGET ESTIMATES, SUBMITTED FOR INCLUSION IN  
SALARY ORDINANCE ONLY TO ESTABLISH CLASSIFICATIONS AS NEEDED.  
FOR CONSTRUCTION OUTSIDE OF SAN FRANCISCO--  
THE SALARY RANGES HEREIN SPECIFIED ARE FOR 40-HOUR WEEK AND  
ARE TO BE ADMINISTERED AS FOLLOWS. (1) IF A CIVIL SERVICE  
ELIGIBLE IS CERTIFIED TO A POSITION HEREIN CONTAINED, THE  
APPROPRIATE SALARY RANGE WILL BE ADMINISTERED AS SET FORTH IN  
SECTION VII AND SECTION IX(A) OF THE SALARY STANDARDIZATION  
ORDINANCE. (2) IF AN EXEMPT APPOINTMENT IS AUTHORIZED, ANY  
STEP WITHIN THE APPROPRIATE SALARY RANGE MAY BE PAID. FOR  
EMPLOYEES PAID ON A MONTHLY BASIS ADD SIX AND A QUARTER PER-  
CENT FOR SECOND AND THIRD SHIFTS, SIX AND A QUARTER PERCENT  
FOR A NIGHT TOUR OF DUTY AS DEFINED IN THIS ORDINANCE. EMER-  
GENCY OVERTIME TO BE PAID FOR AT THE RATE OF TIME AND  
ONE-HALF. FOR EMPLOYEES WHO ARE PAID ON A PER DIEM BASIS,  
WAGES AND WORKING CONDITIONS SET FORTH IN THE SALARY STANDARD-  
IZATION ORDINANCE PURSUANT TO THE PROVISIONS OF SECTION 8.403  
OF THE CHARTER SHALL PREVAIL.

|      |                          |   |      |      |
|------|--------------------------|---|------|------|
| 1424 | CLERK TYPIST             |   | 309- | 370  |
| 1444 | CLERK STENOGRAPHER       |   | 323- | 388  |
| 1650 | ACCOUNTANT               |   | 412- | 496  |
| 1652 | SENIOR ACCOUNTANT        |   | 496- | 596  |
| 1654 | PRINCIPAL ACCOUNTANT     | Z | 596- | 721  |
| 1934 | STOREKEEPER              |   | 409- | 491  |
| 2706 | HOUSEKEEPER              |   | 268- | 320  |
| 2714 | JANITOR                  |   | 306- | 367  |
| 5174 | ADMINISTRATIVE ENGINEER  | Z | 850- | 1027 |
| 5202 | JUNIOR CIVIL ENGINEER    |   | 508- | 611  |
| 5204 | ASSISTANT CIVIL ENGINEER |   | 583- | 704  |



| NO. CLASS<br>EMPS NO. | CLASS TITLE                       |   | COMPENSATION<br>SCHEDULES |       |
|-----------------------|-----------------------------------|---|---------------------------|-------|
| 5206                  | ASSOCIATE CIVIL ENGINEER          | Z | 688-                      | 830   |
| 5208                  | CIVIL ENGINEER                    | Z | 792-                      | 956   |
| 5210                  | SENIOR CIVIL ENGINEER             | Z | 891-                      | 1078  |
| 5268                  | ARCHITECT                         | Z | 704-                      | 850   |
| 5310                  | SURVEYOR'S FIELD ASSISTANT        |   | H                         | 7.380 |
| 5312                  | INSTRUMENT MAN                    |   | H                         | 8.240 |
| 5314                  | SURVEY PARTY CHIEF                |   | H                         | 8.900 |
| 5360                  | CIVIL ENGINEERING ASSISTANT I     |   | 348-                      | 416   |
| 5362                  | CIVIL ENGINEERING ASSISTANT II    |   | 442-                      | 531   |
| 5364                  | CIVIL ENGINEERING ASSOCIATE I     |   | 485-                      | 583   |
| 6130                  | INDUSTRIAL WASTES INSPECTOR       |   | 448-                      | 539   |
| 6242                  | PLUMBING INSPECTOR                | Z | 792-                      | 956   |
| 6248                  | ELECTRICAL INSPECTOR              | Z | 721-                      | 870   |
| 6309                  | MECHANICAL CONSTRUCTION INSPECTOR |   | 557-                      | 671   |
| 6318                  | CONSTRUCTION INSPECTOR            |   | H                         | 8.900 |
| 6331                  | BUILDING INSPECTOR                | Z | 721-                      | 870   |
| 8202                  | WATCHMAN                          |   | 309-                      | 370   |
| TOTAL POSITIONS       |                                   |   |                           |       |

#### SECTION 940000

#### HEALTH AND WELFARE PAYMENTS FOR CRAFTS AND RELATED CLASSIFICATIONS.

THE FOLLOWING RATES SHALL BE PAID IN ADDITION TO THE WAGES SET FORTH FOR THE RESPECTIVE CLASSES FOR THE HOURS ACTUALLY WORKED PROVIDED THAT IF THE EMPLOYEE IS NOT A MEMBER OF THE RETIREMENT SYSTEM, THE GROSS HEALTH AND WELFARE FIGURE IS TO BE PAID TO THE EMPLOYEE FOR HOURS ACTUALLY WORKED.

FOR CRAFTS WHOSE HEALTH AND WELFARE CONTRIBUTION ARE MADE IN MONTHLY PAYMENTS AS SPECIFIED IN THE SALARY STANDARDIZATION ORDINANCE, EMPLOYEES OF SUCH CRAFTS, DURING SUCH TIMES AS THEY ARE ON A PAY STATUS, SHALL BE PAID NO MORE OR LESS THAN THE APPROPRIATE MONTHLY HEALTH AND WELFARE RATE INDICATED HEREIN.

|                                      | HOURLY RATE FOR<br>MEMBERS OF RE-<br>TIREMENT SYSTEM | HOURLY RATE FOR<br>EMPLOYEES NOT<br>MEMBERS OF RE-<br>TIREMENT SYSTEM |
|--------------------------------------|------------------------------------------------------|-----------------------------------------------------------------------|
| A165 STAGE CARPENTER                 |                                                      | .380 .420                                                             |
| A170 STAGE PROPERTY MAN              |                                                      | .380 .420                                                             |
| C109 STAGEHAND GRIPS, CLEANERS, LAMP |                                                      | .380 .420                                                             |



NO. CLASS  
EMPS NO.

CLASS TITLE

COMPENSATION  
SCHEDULES

|      |                                                                                                                                                            |       |       |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-------|
| 0 1  | OPERATORS, EXTRA FLYMAN<br>CHAUFFEUR, RATES ENUMERATED IN SECTION<br>8.86 OF ORDINANCE SAME AS 7328<br>(EFF. 1/1/75) .77 - .82                             | .670  | .720  |
| 0 1  | OPERATING ENGINEER, UNIVERSAL<br>CHAUFFEUR, SPECIAL EQUIPMENT SUCH AS<br>EDUCTOR, COMPRESSOR MOUNTED ON TRUCK,<br>0 1 FLUSHER, SPRAY TRUCK 8 YDS TO 12 YDS |       |       |
| 0 1  | 0 1 - .873 - .905<br>POWER MOWER TRACTOR,<br>0 1 - .873 - .905                                                                                             |       |       |
| 0 54 | SUPERVISOR, BUILDING AND GROUNDS<br>(61.67 - 69.40) MO.                                                                                                    | .354  | .400  |
| 0 54 | (EFF. 8/1/74) 65.70 - 73.43 MO.                                                                                                                            | .378  | .423  |
| 0172 | CHIEF OPERATING ENGINEER<br>(66.00 - 69.40) MO.                                                                                                            | .350  | .400  |
| 0172 | (EFF. 8/1/74) 65.03 - 73.43 MO.                                                                                                                            | .373  | .423  |
| 1466 | METER READER (17.19 - 22.90) MO.                                                                                                                           | .099  | .132  |
| 1466 | (EFF. 1/1/75) 18.54 - 24.25 MO.                                                                                                                            | .106  | .139  |
| 3434 | TREE TOPPER                                                                                                                                                | .620  | .650  |
| 3436 | TREE TOPPER FOREMAN                                                                                                                                        | .610  | .650  |
| 5310 | SURVEYORS FIELD ASSISTANT                                                                                                                                  | .680  | .720  |
| 5312 | INSTRUMENT MAN                                                                                                                                             | .670  | .720  |
| 5314 | SURVEY PARTY CHIEF                                                                                                                                         | .670  | .720  |
| 5314 | (EFF. 1/1/75)                                                                                                                                              | .770  | .820  |
| 6318 | CONSTRUCTION INSPECTOR                                                                                                                                     | .670  | .720  |
| 7120 | BUILDINGS AND GROUNDS MAINTENANCE<br>SUPERINTENDENT (59.97 - 69.40) MO                                                                                     | .367  | .423  |
| 7120 | (EFF. 8/1/74) 64.00 - 73.43 MO.                                                                                                                            | .367  | .423  |
| 7203 | BUILDINGS AND GROUNDS MAINTENANCE<br>SUPERVISOR (61.67 - 69.40) MO.                                                                                        | .354  | .400  |
| 7203 | (EFF. 8/1/74) 65.70 - 73.43                                                                                                                                | .378  | .423  |
| 7204 | CHIEF DISTRICT WATER SERVICESMAN                                                                                                                           | .670  | .720  |
| 7204 | (EFF. 10/1/74)                                                                                                                                             | .720  | .770  |
|      | (EFF. 7/1/74) 2.97-11.69 MO.(.0171-.067)HR<br>(EFF. 1/1/75) 3.65-12.37 MO.(.021-.071)HR                                                                    |       |       |
| 7205 | CHIEF STATIONARY ENGINEER<br>(61.00 - 69.40) MO.                                                                                                           | .350  | .400  |
| 7205 | (EFF. 8/1/74) 65.03 - 73.43                                                                                                                                | .373  | .423  |
| 7209 | SCHOOL HEATING AND VENTILATION<br>SUPERVISOR (60.48 - 69.40)                                                                                               | .347  | .400  |
| 7209 | (EFF. 8/1/74) 64.51 - 73.43 MO                                                                                                                             | .370  | .423  |
| 7211 | CEMENT FINISHER GENERAL FOREMAN                                                                                                                            | .510  | .560  |
| 7213 | PLUMBER FOREMAN                                                                                                                                            | 1.410 | 1.470 |
| 7213 | (EFF. 10/1/74)                                                                                                                                             | 1.510 | 1.570 |



| NO. CLASS<br>EMPS NO. | CLASS TITLE                                                   | COMPENSATION<br>SCHEDULES |       |
|-----------------------|---------------------------------------------------------------|---------------------------|-------|
| 7215                  | GENERAL LABORER FOREMAN                                       | .620                      | .650  |
| 7216                  | ELECTRICAL TRANSIT SHOP FOREMAN                               | .320                      | .370  |
| 7220                  | ASPHALT FINISHER FOREMAN                                      | .620                      | .650  |
| 7221                  | ASPHALT PLANT FOREMAN                                         | .670                      | .720  |
| 7222                  | BLACKSMITH FOREMAN                                            | .310                      | .350  |
| 7223                  | CABLE MACHINERY SUPERVISOR                                    | .349                      | .400  |
|                       | (60.82 - 69.40) MO.                                           |                           |       |
| 7223                  | (EFF. 8/1/74) 64.85 - 73.43 MO.                               | .372                      | .423  |
| 7226                  | CARPENTER FOREMAN                                             | .540                      | .600  |
| 7226                  | (EFF. 1/1/75)                                                 | .660                      | .720  |
| 7227                  | CEMENT FINISHER FOREMAN                                       | .520                      | .560  |
| 7228                  | AUTOMOTIVE TRANSIT SHOP FOREMAN                               | .405                      | .441  |
|                       | (70.60 - 76.87) MO.                                           |                           |       |
| 7229                  | TRANSMISSION LINEMAN FOREMAN                                  | .645                      | .705  |
| 7230                  | FIRE DEPARTMENT WATER SYSTEM FOREMAN                          | 1.410                     | 1.470 |
| 7230                  | (EFF. 10/1/74)                                                | 1.510                     | 1.570 |
| 7233                  | GLAZIER FOREMAN                                               | .550                      | .600  |
| 7234                  | TRANSPORTATION EQUIPMENT SHOP SUPERVISOR                      | .530                      | .585  |
| 7235                  | TRANSIT LINEMAN FOREMAN                                       | .645                      | .705  |
| 7236                  | LOCKSMITH FOREMAN                                             | .540                      | .600  |
| 7236                  | (EFF. 1/1/75)                                                 | .660                      | .720  |
| 7238                  | ELECTRICIAN FOREMAN                                           | .645                      | .705  |
| 7239                  | PLUMBER GENERAL FOREMAN                                       | 1.410                     | 1.470 |
| 7239                  | (EFF. 10/1/74)                                                | 1.510                     | 1.570 |
| 7240                  | WATER METER SHOP FOREMAN                                      | 1.420                     | 1.470 |
| 7240                  | (EFF. 10/1/74)                                                | 1.520                     | 1.570 |
| 7242                  | PAINTER FOREMAN                                               | .600                      | .640  |
| 7242                  | (EFF. 1/1/75)                                                 | .700                      | .740  |
| 7247                  | SHEET METAL WORKER GENERAL FOREMAN                            | .370                      | .430  |
| 7248                  | STEAMFITTER GENERAL FOREMAN                                   | 1.410                     | 1.470 |
| 7248                  | (EFF. 10/1/74)                                                | 1.510                     | 1.570 |
| 7249                  | AUTOMOTIVE MECHANIC FOREMAN                                   | .407                      | .441  |
| 7249                  | (EFF. 11/1/74)                                                | .760                      | .800  |
|                       | (70.88 - 76.87) MO                                            |                           |       |
| 7250                  | UTILITY FOREMAN                                               | 1.410                     | 1.470 |
| 7250                  | EFF. 10/1/74)                                                 | ( 1.510                   | 1.570 |
| 7252                  | CHIEF STATIONARY ENGINEER,<br>SEWAGE PLANT (60.28 - 69.40) MO | .346                      | .400  |
| 7252                  | (EFF. 8/1/74) 64.31 - 73.43) MO                               | .369                      | .423  |
| 7254                  | AUTOMOTIVE MACHINIST FOREMAN                                  | .407                      | .441  |
|                       | (70.82 - 76.87) MO                                            |                           |       |
| 7255                  | POWERHOUSE ELECTRICIAN FOREMAN                                | .645                      | .705  |
| 7256                  | ELECTRIC MOTOR SHOPMAN FOREMAN                                | .320                      | .370  |
| 7257                  | COMMUNICATION LINEMAN FOREMAN                                 | .645                      | .705  |
| 7258                  | MAINTENANCE MACHINIST FOREMAN                                 | .384                      | .444  |



NO. CLASS  
ENPS NO.

CLASS TITLE

COMPENSATION  
SCHEDULES

|      |                                                                                          |       |       |
|------|------------------------------------------------------------------------------------------|-------|-------|
| 7264 | (66.88 - 75.50) MO<br>AUTO BODY AND FENDER WORKER FOREMAN<br>(70.82 - 76.87) MO          | .407  | .441  |
| 7272 | CARPENTER GENERAL FOREMAN<br>(EFF. 1/1/75)                                               | .530  | .600  |
| 7272 |                                                                                          | .650  | .720  |
| 7273 | COMMUNICATION LINEMAN GENERAL FOREMAN                                                    | .642  | .705  |
| 7274 | TRANSIT LINEMAN GENERAL FOREMAN                                                          | .642  | .705  |
| 7275 | CABLE SPLICER FOREMAN                                                                    | .642  | .705  |
| 7276 | ELECTRICIAN GENERAL FOREMAN                                                              | .642  | .705  |
| 7278 | PAINTER GENERAL FOREMAN                                                                  | .590  | .640  |
| 7278 | (EFF. 1/1/75)                                                                            | .690  | .740  |
| 7284 | UTILITY GENERAL FOREMAN                                                                  | 1.410 | 1.470 |
| 7284 | (EFF. 10/1/74)                                                                           | 1.510 | 1.570 |
| 7285 | TRANSMISSION LINEMAN GENERAL FOREMAN                                                     | .642  | .705  |
| 7304 | BATTERY REPAIRMAN                                                                        | .330  | .370  |
| 7305 | BLACKSMITH                                                                               | .320  | .350  |
| 7306 | AUTOMOTIVE BODY AND FENDER WORKER<br>(71.40 - 76.87) MO                                  | .410  | .441  |
| 7307 | BRICKLAYER                                                                               | .810  | .850  |
| 7307 | (EFF. 1/1/75)                                                                            | .860  | .900  |
| 7308 | CABLE SPLICER                                                                            | .645  | .705  |
| 7311 | CEMENT MASON                                                                             | .520  | .560  |
| 7313 | AUTOMOTIVE MACHINIST<br>(71.40 - 76.87) MO.                                              | .410  | .441  |
| 7315 | AUTOMOTIVE MACHINIST SUB-FOREMAN<br>(71.01 - 76.87) MO                                   | .408  | .441  |
| 7316 | DISTRICT WATER SERVICEMAN                                                                | .680  | .720  |
| 7316 | (EFF. 10/1/74)                                                                           | .730  | .770  |
|      | (EFF. 7/1/74)(4.46-11.69)MO (.0265-.067)HR<br>(EFF. 1/1/75)(5.14-12.37)MO (.0295-.071)HR |       |       |
| 7317 | SENIOR DISTRICT WATER SERVICEMAN                                                         | .670  | .720  |
| 7317 | (EFF. 10/1/74)                                                                           | .720  | .770  |
|      | (EFF. 7/1/74)(3.61-11.69)MO (.0208-.067)HR<br>(EFF. 1/1/75)(4.29-12.37)MO (.0247-.071)HR |       |       |
| 7318 | ELECTRICAL MAINTENANCE TECHNICIAN                                                        | .653  | .705  |
| 7319 | ELECTRIC MOTOR SHOPMAN                                                                   | .330  | .370  |
| 7321 | ELEVATOR MECHANIC                                                                        | .354  | .395  |
| 7322 | AUTOMOTIVE BODY AND FENDER WORKER<br>SUB-FOREMAN (71.01 - 76.87) MO                      | .408  | .441  |
| 7323 | FIRE DEPARTMENT WATER SYSTEM SUB-FOREMAN                                                 | 1.410 | 1.470 |
| 7323 | (EFF. 10/1/74)                                                                           | 1.510 | 1.570 |
| 7326 | GLAZIER                                                                                  | .550  | .600  |
| 7327 | GRANITE CUTTER                                                                           | .420  | .460  |
| 7327 | (EFF. 3/1/75)                                                                            | .450  | .490  |
| 7328 | OPERATING ENGINEER UNIVERSAL                                                             | .670  | .720  |



| NO. CLASS<br>EMPS NO. | CLASS TITLE                                      | COMPENSATION<br>SCHEDULES |       |
|-----------------------|--------------------------------------------------|---------------------------|-------|
| 7332                  | MAINTENANCE MACHINIST<br>(67.41 - 75.50) MO      | .387                      | .444  |
| 7333                  | JUNIOR STATIONARY ENGINEER<br>(63.45 - 67.40) MO | .364                      | .400  |
| 7333                  | (EFF. 8/1/74) 67.48 - 73.43 MO                   | .387                      | .423  |
| 7334                  | STATIONARY ENGINEER<br>(62.36 - 69.40) MO        | .358                      | .400  |
| 7334                  | (EFF. 8/1/74) 66.39 - 73.43) MO                  | .381                      | .423  |
| 7335                  | SENIOR STATIONARY ENGINEER<br>(61.67 - 69.40) MO | .354                      | .400  |
| 7335                  | (EFF. 8/1/74) 65.70 - 73.43) MO                  | .378                      | .423  |
| 7338                  | LINEMAN                                          | .653                      | .705  |
| 7342                  | LOCKSMITH                                        | .550                      | .600  |
| 7342                  | (EFF. 1/1/75)                                    | .670                      | .720  |
| 7344                  | CARPENTER                                        | .550                      | .600  |
| 7344                  | (EFF. 1/1/75)                                    | .670                      | .720  |
| 7345                  | ELECTRICIAN                                      | .653                      | .705  |
| 7346                  | PAINTER                                          | .600                      | .640  |
| 7346                  | (EFF. 1/1/75)                                    | .700                      | .740  |
| 7347                  | PLUMBER                                          | 1.410                     | 1.470 |
| 7347                  | (EFF. 10/1/74)                                   | 1.510                     | 1.570 |
| 7348                  | STEAMFITTER                                      | 1.410                     | 1.470 |
| 7348                  | (EFF. 10/1/74)                                   | 1.510                     | 1.570 |
| 7350                  | HEAT CUTTER                                      | .360                      | .387  |
| 7351                  | HEAD HEAT CUTTER                                 | .358                      | .387  |
| 7353                  | WATER METER REPAIRMAN                            | 1.420                     | 1.470 |
| 7353                  | (EFF. 10/1/74)                                   | 1.520                     | 1.570 |
| 7355                  | TRUCK DRIVER                                     | .873                      | .905  |
| 7358                  | PATTERNMAKER<br>(43.64 - 51.56) MO               | .250                      | .296  |
| 7360                  | PIPE WELDER                                      | 1.410                     | 1.470 |
| 7360                  | (EFF. 10/1/74)                                   | 1.510                     | 1.570 |
| 7361                  | PLASTERER                                        | .580                      | .630  |
| 7363                  | POWERHOUSE ELECTRICIAN                           | .653                      | .705  |
| 7364                  | POWER HOUSE OPERATOR                             | .091                      | .131  |
| 7364                  | (EFF. 1/1/75)                                    | .099                      | .139  |
|                       | (15.94 - 22.90) MO                               |                           |       |
|                       | (EFF. 1/1/75) 17.29 - 25.25) MO                  |                           |       |
| 7365                  | SENIOR POWER HOUSE OPERATOR                      | .087                      | .131  |
| 7365                  | (EFF. 1/1/75)                                    | .095                      | .139  |
|                       | (15.26 - 22.90) MO.                              |                           |       |
|                       | (EFF. 1/1/75) 16.61 - 24.25) MO                  |                           |       |
| 7367                  | RADIO TECHNICIAN                                 | .230                      | .270  |
| 7367                  | (EFF. 1/1/75)                                    | .260                      | .300  |
|                       | (39.43 - 47.00) MO                               |                           |       |



| NO. CLASS<br>EMPS NO. | CLASS TITLE                       | COMPENSATION<br>SCHEDULES |       |
|-----------------------|-----------------------------------|---------------------------|-------|
|                       | (EFF. 1/1/75) 44.43 - 52.00) MO   |                           |       |
| 7368                  | SENIOR RADIO TECHNICIAN           | .220                      | .270  |
| 7368                  | (EFF. 1/1/75)                     | .250                      | .300  |
|                       | (38.98 - 47.00) MO                |                           |       |
|                       | (EFF. 1/1/75) 43.98 - 52.00 MO    |                           |       |
| 7370                  | RIGGER                            | .620                      | .650  |
| 7372                  | STATIONARY ENGINEER, SEWAGE PLANT | .355                      | .400  |
|                       | (61.81 - 69.40) MO                |                           |       |
| 7372                  | (EFF. 8/1/74) 65.84 - 73.43 MO    | .378                      | .423  |
| 7373                  | SENIOR STATIONARY ENGINEER,       | .350                      | .400  |
|                       | SEWAGE PLANT (61.07 - 69.40) MO   |                           |       |
| 7373                  | (EFF. 8/1/74) 65.10 - 73.43 MO    | .374                      | .423  |
| 7376                  | SHEET METAL WORKER                | .380                      | .430  |
| 7377                  | STAGE ELECTRICIAN                 | .380                      | .420  |
| 7378                  | TILE SETTER                       | .660                      | .700  |
| 7379                  | ELECTRICAL TRANSIT MECHANIC       | .330                      | .370  |
| 7380                  | ELECTRICAL TRANSIT                | .330                      | .370  |
| 7381                  | AUTOMOTIVE MECHANIC               | .410                      | .441  |
|                       | (71.45 - 76.87) MO                |                           |       |
| 7382                  | AUTOMOTIVE MECHANIC SUB-FOREMAN   | .408                      | .441  |
|                       | (71.07 - 76.87) MO                |                           |       |
| 7386                  | UTILITY PLUMBER SUB-FOREMAN       | 1.410                     | 1.470 |
| 7386                  | (EFF. 10/1/74)                    | 1.510                     | 1.570 |
| 7388                  | UTILITY PLUMBER                   | 1.410                     | 1.470 |
| 7388                  | (EFF. 10/1/74)                    | 1.510                     | 1.570 |
| 7390                  | WELDER                            | .330                      | .370  |
| 7392                  | WINDOW CLEANER                    | .283                      | .316  |
|                       | (49.39 - 55.15) MO                |                           |       |
| 7393                  | WINDOW CLEANER SUB-FOREMAN        | .281                      | .316  |
|                       | (48.97 - 55.15) MO                |                           |       |
| 7395                  | ORNAMENTAL IRON WORKER            | .680                      | .730  |
| 7404                  | ASPHALT FINISHER                  | .620                      | .650  |
| 7409                  | ELECTRICAL TRANSIT SERVICEMAN     | .330                      | .370  |
| 7410                  | AUTOMOTIVE SERVICEMAN             | .271                      | .295  |
|                       | (46.98 - 51.21) MO                |                           |       |
| 7412                  | AUTOMOTIVE SERVICEMAN SUB-FOREMAN | .269                      | .295  |
|                       | (46.73 - 51.21) MO                |                           |       |
| 7414                  | BLACKSMITH S FINISHER             | .320                      | .350  |
| 7420                  | BRIDGETENDER                      | .364                      | .400  |
|                       | (63.45 - 69.40) MO                |                           |       |
| 7420                  | (EFF. 8/1/74) 67.48 - 73.43 MO    | .387                      | .423  |
| 7422                  | CRIBBER                           | .620                      | .650  |
| 7423                  | CRIBBER SUB-FOREMAN               | .610                      | .650  |
| 7424                  | DRYER-MIXERMAN                    | .670                      | .720  |
| 7428                  | HODCARRIER (PLASTERER)            | .620                      | .650  |



NO. CLASS  
EMPS NO.

CLASS TITLE

COMPENSATION  
SCHEDULES

SECTION 950000

IF ANY SECTION, SUBSECTION, SENTENCE, CLAUSE OR PHRASE OF THIS ORDINANCE IS FOR ANY REASON HELD TO BE UNCONSTITUTIONAL, SUCH DECISION SHALL NOT AFFECT THE VALIDITY OF THE REMAINING PORTIONS OF THIS ORDINANCE. IF ANY COMPENSATION HEREIN FIXED IS HELD TO BE CONTRARY TO THE PROVISIONS OF THE CHARTER OR OTHER LAW OR STATUTE SUCH DECISION SHALL NOT AFFECT THE VALIDITY OF ANY OTHER COMPENSATION FIXED IN THIS ORDINANCE. THE BOARD OF SUPERVISORS HEREBY DECLARES THAT IT WOULD HAVE PASSED THIS ORDINANCE AND EACH SECTION, SUBSECTION, SENTENCE, CLAUSE AND PHRASE HEREOF, AND APPROVED AND ADOPTED EACH RATE OF COMPENSATION HEREIN, IRRESPECTIVE OF THE FACT THAT ANY ONE OR MORE OTHER SECTIONS, SUBSECTIONS, CLAUSES OR PHRASES MAY BE DECLARED UNCONSTITUTIONAL, OR THAT ANY COMPENSATION MAY BE DECLARED CONTRARY TO LAW.

GRAND TOTAL POSITIONS 24,545

ED AS TO FORM  
THOMAS M. O'CONNOR  
BY *Robert A. Hennealey*  
CITY ATTORNEY

Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 23 1975

Ayes: Supervisors ~~Barbagelata~~, Feinstein, Francois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors ~~BARBAGELATA~~

Absent: Supervisor ~~GONZALES~~

*Jeff Berman* **ACTIVE** Clerk

25-1

June 9, 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

MAY 30 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

*Margaret B. Maguire* **ACTIVE** Clerk

*Joseph L. Alioto*  
Mayor



APPROPRIATING \$5,746 FOR OPERATIONS PURSUANT TO THE PROVISIONS OF  
SECTION 6.306 OF THE CHARTER, DISTRICT ATTORNEY'S OFFICE, AN EMERGENCY  
ORDINANCE.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER          | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|-----------------------------------|-------------------------------------------------|-------------------|
| <u>General Fund</u>               |                                                 |                   |
| G.L. 1990                         | Unappropriated Balance of Funds                 | \$5,746           |
| <u>District Attorney's Office</u> |                                                 |                   |
| 4.141.200.000                     | Contractual Services **                         | \$4,546           |
| 4.141.300.000                     | Materials and Supplies **                       | 1,200             |

Section 2. This ordinance is passed as an emergency measure and  
the Board of Supervisors does hereby declare by the vote by which this  
ordinance is passed that an actual emergency exists and that this  
ordinance be made effective forthwith, the nature of the emergency  
being the uninterrupted operation of the District Attorney's Office.

\*\*These funds were previously requested by Budget Estimate and were  
reduced by the Mayor and the Board of Supervisors.

Passed as an emergency measure—Board of Supervisors, San Francisco, JUN - 8 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder,  
Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors .....

Absent: Supervisors FEINSTEIN .....

I hereby certify that the foregoing ordinance was passed by the  
Board of Supervisors of the City and County of San Francisco.

Clerk

Mayor

File No.

Approved

JUN 11 1975





APPROPRIATING \$38,002 FOR EQUIPMENT, CAPITAL IMPROVEMENT: RESCINDING  
\$8,777 FROM APPROPRIATION FOR AID TO FAMILIES WITH DEPENDENT CHILDREN,  
SOCIAL SERVICES, PURSUANT TO CHARTER SECTION 6.306.\*

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM | TO |
|--------------------------|-------------------------------------------------|----------------|----|
|--------------------------|-------------------------------------------------|----------------|----|

Social Service

Welfare Assistance and Administration Fund

|        |                                                                               |          |  |
|--------|-------------------------------------------------------------------------------|----------|--|
| 6773 C | Federal Administration Allowance                                              | \$ 5,676 |  |
| 6773 D | State Administration Allowance                                                | 3,024    |  |
| 6773 F | Federal Administration Allowance-<br>Service                                  | 4,414    |  |
| 6775D  | Aid to Potentially Self-Supporting<br>Blind-State Administration<br>Allowance | 1        |  |

Medically Indigent Program

|        |             |       |  |
|--------|-------------|-------|--|
| 6780 A | State Aid   | 2,552 |  |
| 6780 B | Federal Aid | 2,542 |  |

Medically Needy Only Program

|        |             |     |  |
|--------|-------------|-----|--|
| 6782 A | State Aid   | 998 |  |
| 6782 B | Federal Aid | 940 |  |

Adult Categorical Assistance Program

|        |                                              |       |  |
|--------|----------------------------------------------|-------|--|
| 6781 C | Federal Administration Allowance             | 1,236 |  |
| 6781 D | State Administration Allowance               | 422   |  |
| 6781 F | Federal Administration Allowance-<br>Service | 2,226 |  |

Food Stamp Program

|        |                                  |       |  |
|--------|----------------------------------|-------|--|
| 6784 C | Federal Administration Allowance | 2,141 |  |
| 6784 D | State Administration Allowance   | 2,140 |  |

|      |                                  |     |  |
|------|----------------------------------|-----|--|
| 6790 | Child Protective Service-Federal | 108 |  |
|------|----------------------------------|-----|--|

General Fund

|      |                                 |     |  |
|------|---------------------------------|-----|--|
| 6755 | Adoption Program-Administration | 693 |  |
| 6764 | Homemaker Program-State         | 112 |  |

BOARD OF SUPERVISORS

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM | TO |
|--------------------------|-------------------------------------------------|----------------|----|
|--------------------------|-------------------------------------------------|----------------|----|

(Rescinding)

|               |                                            |       |  |
|---------------|--------------------------------------------|-------|--|
| 3.169.840.001 | Aid to Families with Dependent<br>Children | 8,777 |  |
|---------------|--------------------------------------------|-------|--|

(Appropriating)

|               |                                                                                                                 |          |  |
|---------------|-----------------------------------------------------------------------------------------------------------------|----------|--|
| 4.169.400.000 | Equipment                                                                                                       | \$28,002 |  |
| 4.169.510.000 | Building Structure and Improve-<br>ment<br>Transfer to 4.445.510.169-Minor<br>Alterations at 965 Mission Street | 10,000   |  |

Section 2. This Ordinance is hereby adopted by a two-thirds vote  
of all members of the Board of Supervisors pursuant to the provisions  
of Section 6.306 of the Charter.

\*These funds were previously requested by Budget Estimate and were  
denied by the Board of Supervisors.

DOCUMENTS

FILE

PUBLIC LIBRARY

Passed for Second Reading

Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

NOES: Supervisors

Absent: Supervisor

GONZALES

Margaret B. Maguire, ACTING  
Clerk

101-74-739  
File No.

JUN 11 1975  
Approved

Mayor

Clerk

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

NOES: Supervisors

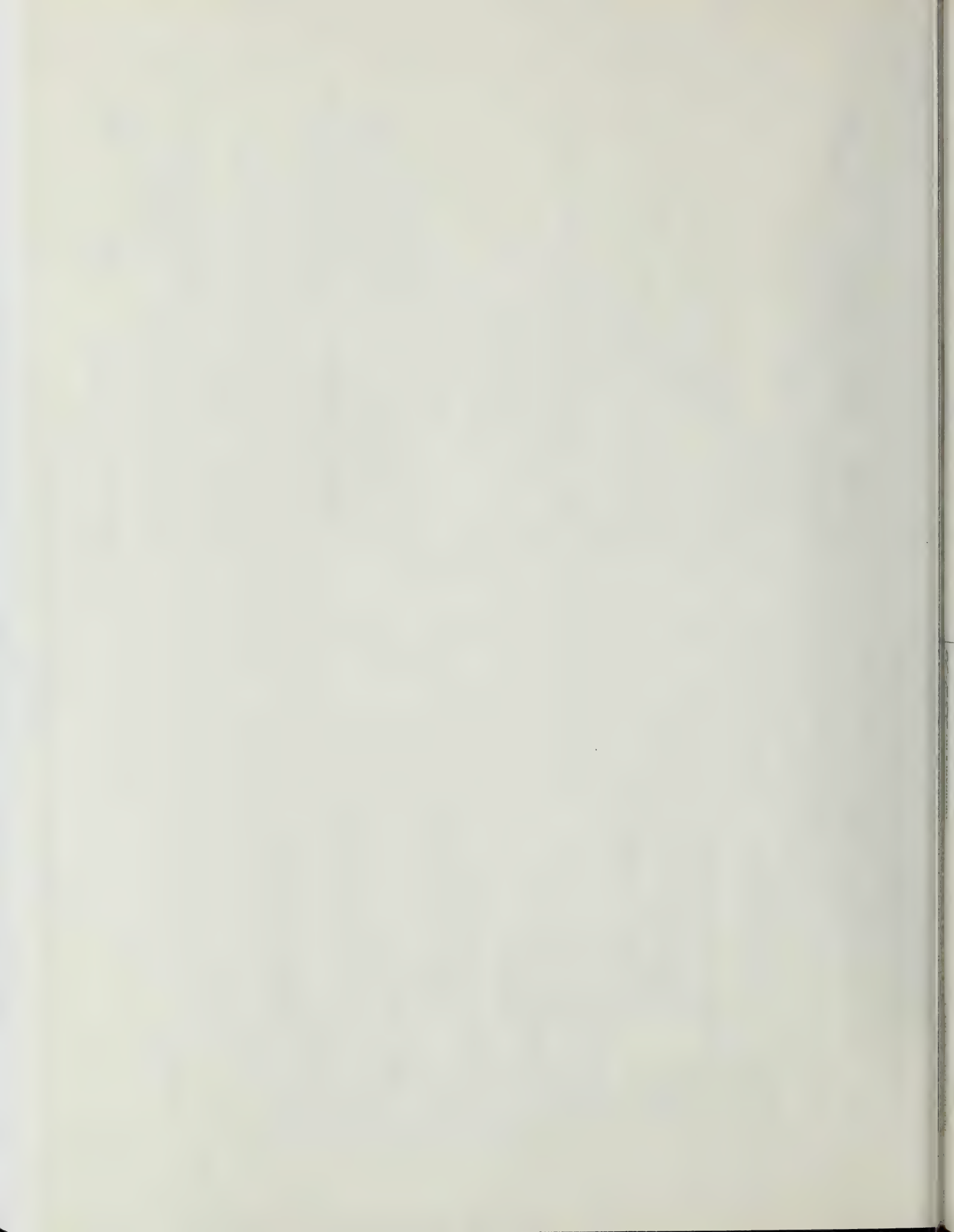
Absent: Supervisors

FEINSTEIN

MENDELSOHN

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Clerk





1 APPROPRIATING \$495 FOR CONTRACTUAL SERVICES, ART COMMISSION, PURSUANT  
2 TO SECTION 6.306 OF THE CHARTER.

3  
4 Be it ordained by the People of the City and County of San Francisco:  
5 Section 1. Funds are hereby appropriated as follows:

| 6 DEPARTMENT<br>AND NUMBER | 7 SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | 8 AMOUNT |       |
|----------------------------|---------------------------------------------------|----------|-------|
|                            |                                                   | 9 FROM   | 10 TO |
| G.L. 1990                  | Unappropriated Balance                            | \$495    |       |
| Art Commission             |                                                   |          |       |
| 4.113.200.000              | Contractual Services<br>(Telephone Services) *    |          | \$495 |

11 Section 2. This Ordinance is hereby adopted by a two-thirds vote  
12 of all members of the Board of Supervisors pursuant to the provisions  
13 of Section 6.306 of the Charter.

14  
15 \*These funds were previously requested by Budget Estimate and were  
16 reduced by the Mayor.

Passed for Second Reading  
Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes-Supervisors~~

Absent: Supervisor GONZALES

*Margaret B. Maguire* ACTING Clerk

101-24-183.1 JUN 11 1975  
File No. Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes-Supervisors~~

Absent: Supervisors FEINSTEIN MENDELSON

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

*Joseph L. Alioto* ACTING Mayor





1 APPROPRIATING \$41,400 FOR CAPITAL IMPROVEMENT SAN FRANCISCO GENERAL  
2 HOSPITAL, PUBLIC HEALTH.  
3

4 Be it ordained by the People of the City and County of San Francisco:

5 Section 2. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER       | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION                                                                                                 | AMOUNT<br>FROM<br>TO |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| General Fund                   |                                                                                                                                                 |                      |
| G.L. 1990                      | Unappropriated Balance of Funds                                                                                                                 | \$41,400             |
| Public Health                  |                                                                                                                                                 |                      |
| San Francisco General Hospital |                                                                                                                                                 |                      |
| 4.557.500.000                  | Buildings, Structures, and<br>Improvements.<br>Transfer to: 4.445.522.557<br>Shelved area for Anesthesiology.<br>San Francisco General Hospital | \$41,400             |

Passed for Second Reading  
Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors  
GONZALES

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Margaret B. Maguire, Clerk

101-74-189  
File No.

JUN 11 1975  
Approved

Joseph L. Alito  
Mayor

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors  
FEINSTEIN MENDELSON

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Margaret B. Maguire, Clerk

101-74-189  
File No.

JUN 11 1975  
Approved

Joseph L. Alito  
Mayor

1 APPROPRIATING \$1,278,500 FOR OPERATION AND PASSENGER AND DAMAGE CLAIMS,  
2 RESCINDING \$1,278,500 FROM APPROPRIATIONS FOR PLATFORM RAGES AND  
3 MANDATORY FRINGE BENEFITS, PURSUANT TO CHARTER SECTION 6.306,  
4 SAN FRANCISCO MUNICIPAL RAILWAY.

5 Be it ordained by the People of the City and County of San Francisco:

6 Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>RESCINDED REINSTATEMENT |
|--------------------------|-------------------------------------------------|-----------------------------------|
| S.F. Municipal Railway   |                                                 |                                   |
| 4.735.111.000            | Overtime                                        | \$ 18,500                         |
| 4.735.130.001            | Platform Wages                                  | \$478,500                         |
| 4.735.244.000            | Fire Rental                                     | 115,000                           |
| 4.735.300.000            | Materials and Supplies                          | 145,000                           |
| 4.735.391.000            | Fuels and Lubricants                            | 300,000                           |
| 4.735.804.000            | Passenger and Damage Claims                     | 700,000                           |
| 4.735.863.000            | Mandatory Fringe Benefits                       | 800,000                           |

13 Section 2. This Ordinance is hereby adopted by a two thirds vote  
14 of all members of the Board of Supervisors pursuant to the provisions  
15 of Section 6.306 of the Charter.

16 \*These funds were previously requested by Budget Estimate and were  
17 reduced by the mayor.

18 \*\*These funds were previously requested by Budget Estimate and were  
19 reduced by the Board of Supervisors.

Passed for Second Reading  
Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors  
GONZALES TAMARAS

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Margaret B. Maguire, Clerk

101-74-188  
File No.

JUN 11 1975  
Approved

Joseph L. Alito  
Mayor

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors  
FEINSTEIN MENDELSON

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Margaret B. Maguire, Clerk

101-74-188  
File No.

JUN 11 1975  
Approved

Joseph L. Alito  
Mayor





1 APPROPRIATING \$106,009 FOR OPERATION AND RESCINDING \$30,000 FROM  
2 EQUIPMENT APPROPRIATION, POLICE DEPARTMENT.

3  
4 Be it ordained by the People of the City and County of San Francisco:  
5 Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM | TO       |
|--------------------------|-------------------------------------------------|----------------|----------|
| General Fund             |                                                 |                |          |
| G.L. 1990                | Unappropriated Balance of Funds                 | \$76,009       |          |
| Police Department        |                                                 |                |          |
| (Rescinding)             |                                                 | 30,000         |          |
| 4.161.400.000            | Equipment                                       |                | \$76,245 |
| (Appropriating)          |                                                 |                | 29,764   |
| 4.161.300.000            | Materials and Supplies                          |                |          |
| 4.161.300.001            | Traffic Citations                               |                |          |

Passed for Second Reading

Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors

GONZALES KOPP

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Margaret B. Maguire, Clerk

101-74-190

File No.

JUN 11 1975

Approved

Margaret B. Maguire, Clerk

Joseph L. Alton, Mayor

Passed for Second Reading

Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisor

GONZALES

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Margaret B. Maguire, Clerk

101-74-191

File No.

JUN 11 1975

Approved

Margaret B. Maguire, Clerk

Joseph L. Alton, Mayor

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors

FEINSTEIN MENDELSON

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Margaret B. Maguire, Clerk

Joseph L. Alton, Mayor





APPROPRIATING \$145,500 FOR OPERATION PURSUANT TO THE PROVISIONS OF  
SECTION 6.306 OF THE CHARTER, VARIOUS DEPARTMENT.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | FROM | AMOUNT<br>TO |
|--------------------------|-------------------------------------------------|------|--------------|
|--------------------------|-------------------------------------------------|------|--------------|

General Fund

G.L. 1990 Unappropriated Balance of Funds \$145,500

Controller - E.D.P.

|               |                        |  |          |
|---------------|------------------------|--|----------|
| 4.124.200.000 | Contractual Services   |  | \$50,000 |
| 4.124.300.000 | Materials and Supplies |  | 20,000   |

San Francisco General Hospital

|               |                                  |  |        |
|---------------|----------------------------------|--|--------|
| 4.557.300.000 | Materials and Supplies           |  | 7,500  |
| 4.557.365.000 | Hospital and Laboratory Supplies |  | 68,000 |

Section 2. This Ordinance is hereby adopted by a two thirds vote  
of all members of the Board of Supervisors pursuant to the provisions  
of Section 6.306 of the Charter.

\*These funds were previously requested by Budget Estimate and were  
denied by the mayor.

Passed for Second Reading

Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisor GONZALES

Margaret B. Maguire ACTING  
Clerk

101-74-192

JUN 11 1975  
Approved

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors FEINSTEIN MENDELSON

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

ACTING  
Clerk

Joseph R. Alito  
Mayor

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FILE NO. 101-74-193ORDINANCE NO. 258-75

1 APPROPRIATING \$27,000 FOR CONTRACTUAL SERVICES, PARKING AUTHORITY OF  
2 SAN FRANCISCO.

4 Be it ordained by the People of the City and County of San Francisco:

5 Section 1. Funds are hereby appropriated as follows:

| 6 DEPARTMENT<br>7 AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION                                   | AMOUNT<br>FROM TO |
|------------------------------|-----------------------------------------------------------------------------------|-------------------|
| 8 Off-St Parking Fund        |                                                                                   |                   |
| 9 3.608.000.000              | Land Purchases and Construction<br>Unallocated                                    | \$27,000          |
| 10 4.608.200.000             | Contractual Services<br>Transfer to: 4.421.200.000<br>OE 265 Services of Engineer | \$27,000          |

Passed for Second Reading  
Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisor GENZALES

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors FEINSTEIN MENDELSON

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

ACTING  
Clerk

ACTING  
Clerk

101-74-193  
File No.

JUN 11 1975  
Approved

Mayor





AN ORDINANCE FIXING AND DETERMINING SCHEDULES OF COMPENSATION TO BE PAID CERTAIN EMPLOYEES OF THE CITY AND COUNTY OF SAN FRANCISCO, EMPLOYEES OF THE SAN FRANCISCO UNIFIED SCHOOL DISTRICT AND THE COMMUNITY COLLEGE DISTRICT ALLOCATED TO CLASSIFICATIONS SPECIFIED HEREIN, COMPENSATIONS FOR WHICH ARE SUBJECT TO THE PROVISIONS OF SECTION 8.403 OF THE CHARTER AND FIXING SCHEDULES OF COMPENSATION FOR SUB-FOREMAN, FOREMAN AND GENERAL FOREMAN OF SUCH CRAFTS, AND FIXING SCHEDULES OF COMPENSATION FOR CLASSIFICATIONS FOR WHICH SCHEDULES OF COMPENSATIONS ARE BASED UPON SCHEDULES ESTABLISHED IN COLLECTIVE BARGAINING AGREEMENTS AS DESCRIBED IN SECTION 8.403 OF THE CHARTER, PROVIDING THAT SAID SCHEDULES OF COMPENSATION SHALL BE EFFECTIVE BEGINNING JULY 1, 1975

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO--

SECTION 1. ADOPTION OF SCHEDULES OF COMPENSATION SUBJECT TO PROVISIONS OF SECTION 8.403 OF THE CHARTER AND SCHEDULES OF COMPENSATION FOR CERTAIN RELATED CLASSIFICATIONS- PURSUANT TO THE PROVISIONS OF SECTION 8.403 OF THE CHARTER AND NOTWITHSTANDING THE PROVISIONS OF ANY ORDINANCE OF THE BOARD OF SUPERVISORS FIXING SCHEDULES OF COMPENSATION PURSUANT TO THE PROVISIONS OF SECTION 8.400 OF THE CHARTER, THE SCHEDULES OF COMPENSATION SPECIFIED IN SECTIONS 8.88 TO AND INCLUDING 8.90 HEREOF SHALL BE PAID BEGINNING JULY 1, 1975, TO EMPLOYEES OF THE CITY AND COUNTY OF SAN FRANCISCO, THE SAN FRANCISCO UNIFIED SCHOOL DISTRICT AND THE COMMUNITY COLLEGE DISTRICT WHO ARE OCCUPYING POSITIONS ALLOCATED TO THE VARIOUS CLASSIFICATIONS OF EMPLOYMENT SPECIFIED HEREIN, COMPENSATION FOR WHICH ARE SUBJECT TO THE PROVISIONS OF SECTION 8.403 OF THE CHARTER. THE COMPENSATIONS FIXED IN SECTION 9 HEREOF SHALL BE PAID EFFECTIVE JULY 1, 1975, TO SUB-FOREMAN, FOREMAN AND GENERAL FOREMAN OF THE CRAFTS ENUMERATED IN SECTION 8.88 TO AND INCLUDING 8.90 HEREOF. THE COMPENSATION FIXED IN SECTION 10 HEREOF SHALL BE PAID EFFECTIVE JULY 1, 1975, TO EMPLOYEES OF THE CITY AND COUNTY OF SAN FRANCISCO, THE SAN FRANCISCO UNIFIED SCHOOL DISTRICT AND THE COMMUNITY COLLEGE DISTRICT WHO ARE OCCUPYING POSITIONS ALLOCATED TO THE VARIOUS CLASSIFICATIONS OF EMPLOYEES SPECIFIED IN SECTION 10, THE COMPENSATIONS FOR WHICH ARE BASED ON SCHEDULES OF COMPENSATIONS FIXED IN SECTION 8.88 TO AND INCLUDING SECTION 8.90.

SECTION 2. APPLICATION OF SCHEDULES OF COMPENSATION- EMPLOYEES LEGALLY HOLDING POSITIONS ALLOCATED BY THE CIVIL SERVICE COMMISSION TO THE CLASSIFICATIONS SET FORTH IN SECTIONS 8.88 TO 8.90 HEREOF WHICH ARE SUBJECT TO THE PROVISIONS OF SECTION 8.403 OF THE CHARTER AND SUB-FOREMAN, FOREMAN AND GENERAL FOREMAN OF CRAFTS AS SPECIFIED IN SECTION 9 HEREOF, AND EMPLOYEES LEGALLY HOLDING POSITIONS ALLOCATED BY THE CIVIL SERVICE COMMISSION TO THE CLASSIFICATIONS SET

SECTION 3. DEDUCTIONS FOR MAINTENANCE- THE COMPENSATIONS SPECIFIED HEREIN ARE GROSS COMPENSATIONS. CHARGES AND DEDUCTIONS FOR ANY AND ALL MAINTENANCE SUCH AS HOUSING, MEALS, AND LAUNDRY FURNISHED TO AND ACCEPTED BY EMPLOYEES SHALL BE INDICATED AND MADE ON THEROLLS AND PAYROLLS IN ACCORDANCE WITH A SCHEDULE OF CHARGES FOR SUCH MAINTENANCE FIXED AND DETERMINED IN THE ANNUAL SALARY ORDINANCE.

SECTION 4. PART TIME SERVICE- COMPENSATION FOR PART TIME SERVICE SHALL BE AT THE RATE OF PAY BASED UPON THE FULL TIME RATE OF PAY FOR THE SERVICE PROPORTIONATE TO THE HOURS WORKED, EXCEPT AS OTHERWISE SPECIFICALLY PROVIDED HEREIN.

SECTION 5.1. STANDBY SERVICE- SUBJECT TO THE TERMS OF THIS SECTION, EMPLOYEES WHOSE COMPENSATIONS ARE FIXED IN THE SCHEDULES OF COMPENSATION ON AN HOURLY OR PER DIEM BASIS, OTHER THAN THOSE WHOSE DUTIES ARE PRIMARILY SUPERVISORY IN NATURE, WHO AS A PART OF THE DUTIES OF THEIR POSITIONS ARE REQUIRED BY THE APPOINTING OFFICER TO STAND BY WHEN NORMALLY OFF DUTY TO BE INSTANTLY AVAILABLE ON CALL FOR IMMEDIATE EMERGENCY SERVICE FOR THE PERFORMANCE OF THEIR REGULAR DUTIES SHALL BE PAID 25 PER CENT OF THE REGULAR STRAIGHT TIME RATE OF PAY OF THE POSITION FOR THE PERIOD OF SUCH STANDBY SERVICE. WHEN SUCH EMPLOYEES ARE CALLED ON TO PERFORM THEIR REGULAR DUTIES IN EMERGENCIES DURING THE PERIOD OF SUCH STANDBY SERVICE, THEY SHALL BE PAID WHILE ENGAGED IN SUCH EMERGENCY SERVICE THE USUAL RATE OF PAY FOR SUCH SERVICE AS PROVIDED HEREIN.

NO EMPLOYEE SHALL BE COMPENSATED FOR STANDBY SERVICE AS PROVIDED HEREIN UNLESS THE APPOINTING OFFICER WITH THE APPROVAL OF THE CHIEF ADMINISTRATIVE OFFICER, OR BOARD OR COMMISSION IN CHARGE, SHALL HAVE PRIOR THERETO FILED WITH THE CIVIL SERVICE COMMISSION A REPORT OF THE NECESSITY FOR SUCH STANDBY SERVICE, AND A REPORT OF THE NAMES, CLASSIFICATIONS, RATES OF PAY AND WORK AND STANDBY SCHEDULES OF THE EMPLOYEES ASSIGNED TO SUCH STANDBY SERVICE AND UNTIL FUNDS FOR THE COMPENSATION FOR SUCH STANDBY SERVICE HAVE BEEN APPROPRIATED BY THE BOARD OF SUPERVISORS.

SECTION 5. SAVINGS CLAUSE- IF IT SHALL BE DETERMINED BY ANY COURT OF COMPETENT JURISDICTION THAT ANY SALARY OR WAGE RATE OR SCHEDULE OF COMPENSATION FIXED HEREIN, OR ANY PROVISIONS HEREOF, IS CONTRARY TO THE PROVISIONS OF SECTION 8.403 OF THE CHARTER, OR OF ANY PROVISIONS OF THE CHARTER OR LAW, SUCH DETERMINATION SHALL NOT AFFECT THE VALIDITY OF ANY OTHER SALARY, WAGE, OR SCHEDULE OF COMPENSATION OR PROVISIONS IN THIS ORDINANCE. IF PAYMENT OF ANY RATE OF PAY HEREIN ESTABLISHED IS PREVENTED BY ANY LEGAL PROCEEDINGS OR OFFICIAL ACT RESPECTING THE VALIDITY THEREOF THEN THE RATE TO BE PAID PENDING DETERMINATION OF SUCH VALIDITY FOR THE FISCAL YEAR 1975-76 SHALL BE AS SET FORTH BY THE BOARD OF SUPERVISORS IN THE ADOPTION OF THE BUDGET AND ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR 1975-76.

SECTION 6. VACATIONS- VACATIONS FOR EMPLOYEES ENGAGED IN CLASSIFICATIONS ENUMERATED HEREIN SHALL BE AS PROVIDED IN SECTION 8.400





HOLIDAYS WORKED AND REGISTRATION...  
OF CRAFTS AND OTHER CLASSIFICATIONS THE COMPENSATIONS FOR WHICH ARE  
FIXED IN SECTIONS 9 AND 10 HEREOF AT AN AMOUNT IN A DEFINED  
RELATIONSHIP TO A RATE OF PAY FOR A CRAFT THE COMPENSATION FOR  
WHICH IS FIXED UNDER SECTIONS 8.88 TO AND INCLUDING 8.90 HEREOF  
(THAT IS, 81.50 UNDER THE RATE FOR CLASS... OR 20% OVER THE RATE  
FOR CLASS... OR 80% OF THE RATE FOR CLASS...) AND INCLUDED HEREIN  
ON A PER DIEM OR WEEKLY BASIS, SHALL BE AS DETERMINED AND FIXED  
UNDER THE PROVISIONS OF SECTION 8.88 TO AND INCLUDING 8.90 HEREOF  
FOR THE CRAFT TO WHICH THE COMPENSATION OF SUCH CLASSIFICATION IS  
RELATED, PROVIDED THAT NO EMPLOYEE SUBJECT TO THIS SECTION SHALL  
RECEIVE OVERTIME PAY UNLESS SUCH OVERTIME WORK IS REQUIRED BECAUSE  
OF AN EMERGENCY SITUATION AND THE APPOINTING OFFICER CERTIFIES ON  
THE TIERROLL THAT THE EMPLOYEE WAS REQUIRED TO WORK SUCH OVERTIME  
BECAUSE OF SUCH EMERGENCY. APPOINTING OFFICERS SHALL NOT REGULARLY  
SCHEDULE WORK BEYOND THE WORK SCHEDULES AS HEREIN PROVIDED. IF THE  
RATE OF PAY FOR SUCH CLASSIFICATION IS FIXED AT AN AMOUNT IN A DE-  
FINED RELATIONSHIP TO THE RATE OF PAY FIXED FOR MORE THAN ONE CRAFT,  
THEN THE PREMIUM PAY FOR OVERTIME, SHIFT WORK AND FOR HOLIDAYS  
WORKED AND DESIGNATION OF HOLIDAYS AND WORK SCHEDULES FOR SUCH  
CLASSIFICATIONS SHALL BE THOSE FIXED FOR THE CRAFT FROM WHICH THE  
GREATER PERCENTAGE OF THE RATE OF PAY FOR SUCH CLASSIFICATION IS  
DERIVED. HEALTH AND WELFARE BENEFITS SHALL BE DETERMINED BY RELATIVE  
PERCENTAGES TO THE CRAFTS TO WHICH THE COMPENSATION OF SUCH CLASS-  
IFICATION IS RELATED.

SECTION 7.2. OVERTIME-- WHENEVER CIRCUMSTANCES OR EXIGENCIES OF  
THE SERVICE DEMAND, APPOINTING OFFICERS MAY REQUIRE EMPLOYEES TO  
WORK OVERTIME. FOR OVERTIME WORK, EMPLOYEES WILL BE PAID ACCORDING  
TO THEIR RESPECTIVE CLASSIFICATIONS AND AS DEFINED ELSEWHERE IN  
THIS ORDINANCE.

SECTION 7.3. PAYMENTS IN LIEU OF CONTRIBUTIONS TO HEALTH AND  
WELFARE FUNDS FOR ALL CLASSIFICATIONS INCLUDED IN THIS ORDINANCE  
MAY BE ADJUSTED BY THE CONTROLLER TO OFFSET ADMINISTRATIVE COSTS  
WHERE SUCH ADMINISTRATIVE COSTS ARE SO PROVIDED BY CRAFT AGREE-  
MENTS.

SECTION 7.4.  
WHENEVER A COLLECTIVE BARGAINING AGREEMENT PROVIDES A COST OF LIVING  
ADJUSTMENT OR INDICATES THAT AN INCREASE MAY BE APPLIED TO EITHER  
WAGES OR FRINGE BENEFITS, THE CIVIL SERVICE COMMISSION SHALL AMEND THE  
ANNUAL SALARY ORDINANCE TO REFLECT THE ACTUAL DISTRIBUTION OF THE  
APPLICABLE INCREASE TO CRAFT AND CRAFT RELATED EMPLOYEES.

SECTION 8. THE SCHEDULES OF COMPENSATION AND THE WORKING CON-  
DITIONS ACCORDING TO COLLECTIVE BARGAINING AGREEMENTS COMPOSING THE  
RATES OF PAY FOR THE RESPECTIVE CLASSIFICATIONS OF EMPLOYMENT SUB-  
JECT TO THE PROVISIONS OF SECTION 8.403 OF THE CHARTER ARE AS SET  
FORTH IN SECTIONS 8.88 TO AND INCLUDING 8.90 INCLUSIVE HEREOF.

HOSPITAL, CUSTODIAL AND NURSING GROUP:

SECTION 8.88.

START-AFTER 1 YR-AFTER 2 YRS-AFTER 3 YRS

2314 LICENSED VOCATIONAL NURSE \$15475 \$16975 \$18375 \$19825  
2514 ORTHOPEDIC TECHNICIAN I \$16375 \$17775 \$19225 \$20675  
2604 FOOD SERVICE WORKER \$15825 \$17325 \$18825 \$20325  
2736 PORTER \$10425 \$11925 \$13425 \$14925  
2738 PORTER SUB-FOREMAN \$1155 \$1305 \$1455 \$1605  
2772 SEAMSTRESS \$1103 \$1253 \$1403 \$1553

SECTION 8.88.1. HOURS OF WORK-- THE WORK WEEK MAY START ON ANY  
DAY OF THE CALENDAR WEEK AS ASSIGNED. THE WORK WEEK FOR WHICH  
STRAIGHT-TIME HOURLY RATES SHALL APPLY UP TO A MAXIMUM OF FORTY (40)  
HOURS PER WEEK, EIGHT (8) HOURS PER DAY, FIVE (5) DAYS PER WEEK. EACH  
EMPLOYEE SHALL RECEIVE TWO (2) CONSECUTIVE DAYS OFF EACH WEEK. PROVID-  
ED THAT THE DAYS OFF MAY BE SPLIT OR ROTATED AT THE EMPLOYEE'S REQUEST  
WITHOUT WITHOUT PENALTY. STAFFING COVERAGE IN THE POSITIONS OF LI-  
CENSED VOCATIONAL NURSE AND TECHNICIANS MAY BE ASSIGNED A WORK  
SCHEDULE IN EXCESS OF FORTY (40) HOURS PER WEEK, WITHOUT PENALTY. THE  
FOLLOWING WEEK MUST BE ADJUSTED SO THAT NO MORE THAN EIGHTY (80) HOURS,  
TEN (10) WORKING DAYS, ARE WORKED IN A TWO WEEK PERIOD. ANY EMPLOYEE  
WHO APPEARS FOR WORK UPON REQUEST AND IS NOT PROVIDED WITH WORK OR  
LAID OFF BEFORE COMPLETING A FULL DAY'S WORK THROUGH NO FAULT OF HIS  
OWN, SHALL BE PAID FOR NOT LESS THAN EIGHT (8) HOURS WORK.

SECTION 8.88.2. OVERTIME-- ALL WORK IN EXCESS OF EIGHT (8) HOURS  
PER DAY OR FIVE (5) DAYS PER WEEK SHALL BE PAID FOR AT THE RATE OF ONE  
AND ONE-HALF (1 1/2) TIMES THE BASIC STRAIGHT TIME HOURLY RATE. ALL  
WORK ON THE SEVENTH (7) CONSECUTIVE DAY OF THE WEEK SHALL BE PAID FOR  
AT THE RATE OF TWO (2) TIMES THE BASIC STRAIGHT TIME HOURLY RATE.  
EXCEPTIONS HAVE BEEN NOTED ELSEWHERE IN CERTAIN WORK SCHEDULING.  
HOLIDAY WORK SHALL BE PAID AT TIME AND ONE-HALF (1 1/2) IN ADDITION TO  
ANOTHER DAY OFF. HOLIDAYS ARE CONSIDERED AS TIME WORKED IN THE COMPU-  
TATION OF OVERTIME. SPLIT SHIFT WORK COMPLETED BEYOND A SPREAD OF  
ELEVEN (11) CONSECUTIVE HOURS SHALL BE PAID FOR AT THE RATE OF TIME  
AND ONE-HALF (1 1/2) FOR ALL HOURS WORKED BEYOND THE ELEVEN (11) HOUR  
SPREAD.

SECTION 8.88.3. SHIFTS-- A STRAIGHT SHIFT IS DEFINED AS A REGULAR  
DAY'S WORK OF EIGHT (8) HOURS COMPLETED WITHIN NINE (9) CONSECUTIVE  
HOURS WITH NOT MORE THAN ONE (1) HOUR FOR LUNCH.

A SPLIT SHIFT IS DEFINED AS EIGHT (8) HOURS COMPLETED WITHIN A SPREAD  
IN EXCESS OF NINE (9) CONSECUTIVE HOURS WITHOUT MORE THAN ONE (1)  
BREAK.

A NIGHT SHIFT IS ANY SHIFT OF FOUR (4) HOURS OR MORE COMMENCING AT OR  
AFTER 2:00 P.M. AND PRIOR TO 6:00 A.M. A NIGHT SHIFT SHALL BE PAID A  
DIFFERENTIAL OF THIRTY-FIVE CENTS (35¢) PER HOUR ABOVE THEIR REGULAR  
RATE OF PAY. ON ANY REGULAR STRAIGHT TIME SHIFT (NOT OVERTIME HOURS)  
STARTING BEFORE 2:00 P.M., BUT EXTENDING AFTER 6:00 P.M., THE NIGHT  
SHIFT PREMIUM SHALL BE PAID FOR HOURS WORKED AFTER 6:00 P.M.

WORK ON A SPLIT SHIFT COMPLETED WITHIN A SPREAD OF MORE THAN NINE (9)  
HOURS, BUT NOT MORE THAN ELEVEN (11) HOURS SHALL BE PAID A PREMIUM OF  
ONE DOLLAR AND SIXTY-FIVE CENTS (\$1.65) PER DAY IN ADDITION TO THE  
REGULAR RATE OF PAY.

| NAME | AGE | SEX | REL | DATE | TIME | PLACE    | REMARKS |
|------|-----|-----|-----|------|------|----------|---------|
| JOHN | 25  | M   | H   | 1945 | 10   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 11   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 12   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 13   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 14   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 15   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 16   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 17   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 18   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 19   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 20   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 21   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 22   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 23   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 24   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 25   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 26   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 27   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 28   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 29   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 30   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 31   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 32   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 33   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 34   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 35   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 36   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 37   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 38   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 39   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 40   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 41   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 42   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 43   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 44   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 45   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 46   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 47   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 48   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 49   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 50   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 51   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 52   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 53   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 54   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 55   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 56   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 57   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 58   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 59   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 60   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 61   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 62   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 63   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 64   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 65   | NEW YORK | ARRIVED |
| JOHN | 25  | M   | H   | 1945 | 66   | NEW YORK | ARRIVED |
| MARY | 22  | F   | W   | 1945 | 67   | NEW YORK | ARRIVED |
| JOHN |     |     |     |      |      |          |         |



ED AS HOLIDAYS: NEW YEAR'S DAY, EASTER, DANIEL LUTHER KING, JR.'S BIRTHDAY, ALSO  
EACH EMPLOYEE WITH NINETY (90) DAYS OF EMPLOYMENT SHALL BECOME ELIG-  
IBLE FOR ONE (1) FLOATING HOLIDAY PER YEAR TO BE SELECTED. IF AN  
EMPLOYEE QUALIFYING FOR PAID HOLIDAYS IS REQUIRED TO WORK ON THANKS-  
GIVING DAY, CHRISTMAS DAY AND THE FOLLOWING NEW YEARS, DOUBLE TIME FOR  
ALL HOURS WORKED ON NEW YEARS DAY, IN ADDITION TO THE HOLIDAY PAY,  
SHALL BE PAID. AN EMPLOYEE, ENTITLED TO HOLIDAY PAY, WHOSE DAY OFF  
FALLS ON A HOLIDAY, SHALL RECEIVE AN ADDITIONAL DAY OF IN LIEU THEREOF.

SECTION 8.88.5. HEALTH AND WELFARE== \$36.00 - \$93.00 PER MONTH  
LESS AN AMOUNT EQUIVALENT TO THE VALUE OF THE CITY'S CONTRIBUTION TO  
THE RETIREMENT SYSTEM FOR EMPLOYEE'S DEATH BENEFITS.

|                           |                   |
|---------------------------|-------------------|
| SECTION 8.89.             | 6/1/76            |
| 2702 JANITRESS.....       | 5.257 HR 5.607 HR |
| 2714 JANITOR.....         | 5.257 HR 5.607 HR |
| 2716 JANITOR SUB FOREMAN  |                   |
| 10 OR LESS EMPLOYEES..... | 5.363 HR 5.713 HR |
| OVER 10 EMPLOYEES.....    | 5.47 HR 5.82 HR   |

SECTION 8.89.1. HOURS OF WORK== 7 1/2 HOURS PER DAY WITHIN NOT  
MORE THAN 8 1/2, 37 1/2 HOURS PER WEEK.

SECTION 8.89.2. OVERTIME== ALL WORK IN EXCESS OF 7 1/2 HOURS PER  
DAY WITHIN 8 1/2 OR 37 1/2 HOURS PER WEEK OR 5 CONSECUTIVE DAYS SHALL  
BE PAID AT THE RATE OF TIME AND ONE-HALF.

SECTION 8.89.3. SHIFT== NONE.

SECTION 8.89.4. HOLIDAYS== THE FOLLOWING DAYS SHALL BE OBSERVED  
AS PAID HOLIDAYS: NEW YEAR'S DAY, WASHINGTON'S BIRTHDAY, MEMORIAL DAY,  
INDEPENDENCE DAY, LABOR DAY, VETERAN'S DAY, THANKSGIVING DAY, THE DAY  
AFTER THANKSGIVING, CHRISTMAS DAY, AND THE INDIVIDUAL EMPLOYEE'S  
BIRTHDAY. IF A HOLIDAY FALLS ON A SUNDAY, IT SHALL BE OBSERVED ON THE  
FOLLOWING MONDAY. ANY EMPLOYEE WORKING ON A HOLIDAY SHALL BE PAID  
TIME AND ONE-HALF IN ADDITION TO HIS STRAIGHT TIME RATE. IF AN  
EMPLOYEE'S DAY OFF FALLS ON A HOLIDAY, HE SHALL RECEIVE AN ADDITIONAL  
DAY OFF WITH FULL STRAIGHT TIME PAY, OR AN EXTRA DAY'S PAY IN LIEU  
THEREOF.

SECTION 8.89.5. HEALTH AND WELFARE== \$54.00 PER MONTH LESS AN  
AMOUNT EQUIVALENT TO THE VALUE OF THE CITY'S CONTRIBUTION TO THE  
RETIREMENT SYSTEM FOR EMPLOYEE'S DEATH BENEFIT.

SECTION 8.90.  
  
1ST. YR. 2ND. YR. 3RD. YR. 4TH. YR. 5TH. YR.

UPON COMPLETION OF 9 MONTHS..... 1015 MO  
UPON COMPLETION OF 1 YEAR..... 1045 MO  
TO SUCCEEDING STEPS UPON COMPLETION OF  
REQUIRED SERVICE AT EACH STEP

SECTION 8.90.1. HOURS OF WORK== 5 DAYS PER WEEK, 8 HOURS PER DAY.

SECTION 8.90.2 OVERTIME== ALL WORK IN EXCESS OF EIGHT HOURS PER  
DAY OR 40 HOURS PER WEEK SHALL BE PAID AT TIME AND ONE-HALF THE  
STRAIGHT TIME RATE.

SECTION 8.90.3. SHIFT== EMPLOYEES ASSIGNED TO THE EVENING OR  
NIGHT SHIFTS SHALL RECEIVE IN ADDITION TO THEIR REGULAR SALARY, AN  
AMOUNT EQUAL TO 9% OF THE ENTRY RATE FOR REGISTERED NURSE.

SECTION 8.90.4. HOLIDAYS== THE FOLLOWING DAYS SHALL BE PAID HOLI-  
DAYS: NEW YEAR'S DAY, WASHINGTON'S BIRTHDAY, DECEMBER DAY, INDEPEND-  
ENCE DAY, LABOR DAY, THANKSGIVING DAY, CHRISTMAS DAY, THE NURSE'S  
BIRTHDAY AND ONE FLOATING HOLIDAY PER YEAR. IF A HOLIDAY FALLS ON AN  
EMPLOYEE'S REGULAR DAY OFF, THE EMPLOYEE SHALL BE GRANTED ANOTHER DAY  
OFF AS HOLIDAY TIME. WORK ON ONE OF THE SCHEDULED HOLIDAYS SHALL BE  
COMPENSATED AT TIME AND ONE-HALF IN ADDITION TO THE HOLIDAY PAY.

AN EMPLOYEE WILL NOT BE ENTITLED TO A PAID HOLIDAY UNTIL THE NURSE HAS  
BEEN ON THE PAYROLL FOR 30 CALENDAR DAYS, OR IN THE CASE OF THE  
NURSE'S BIRTHDAY AND THE FLOATING HOLIDAY, AFTER 90 DAYS OF CONTINUOUS  
EMPLOYMENT.

A NURSE WHO WORKS ON A PAID HOLIDAY MAY HAVE THE OPTION TO WAIVE THE  
HOLIDAY PAY, IF ANY, TO WHICH THE NURSE IS ENTITLED (NOT THE TIME AND  
ONE-HALF FOR HOURS WORKED ON THE HOLIDAY), AND INSTEAD TAKE COMPEN-  
SATORY TIME OFF WITHOUT LOSS OF SALARY AT A LATER DATE.

SECTION 8.90.5. HEALTH AND WELFARE== MINIMUM \$36.00, MAXIMUM  
\$93.00 PER MONTH LESS AN AMOUNT EQUIVALENT TO THE VALUE OF THE CITY'S  
CONTRIBUTION TO THE RETIREMENT SYSTEM FOR EMPLOYEE'S DEATH BENEFIT.

SECTION 9. COMPENSATION FOR SUB-FOREMAN, FOREMAN AND GENERAL  
FOREMAN OF CRAFTS ENUMERATED IN SECTIONS 8.88 TO AND INCLUDING 8.90  
IN VIEW OF THE NECESSITY OF MAINTAINING ESTABLISHED DIFFERENTIALS  
IN PAY FOR CLASSIFICATIONS SUCH AS SUB-FOREMAN, FOREMAN AND GENERAL  
FOREMAN WHO EXERCISE SUPERVISION OVER THE ABOVE CLASSIFICATIONS AND  
BECAUSE IT IS THE INVARIABLE AND UNIVERSAL CUSTOM IN PRIVATE EM-  
PLOYMENT IN WHICH SUCH CRAFTS ARE EMPLOYED TO ESTABLISH AND MAINTAIN  
SUCH WAGE DIFFERENTIALS, FOR SUCH SUPERVISING PERSONNEL, THE  
FOLLOWING RATES OF PAY ARE HEREBY FIXED FOR SUCH SUPERVISING  
PERSONNEL.

|                           |                           |
|---------------------------|---------------------------|
| CLASS NO. AND TITLE       | SCHEDULES OF COMPENSATION |
| 2718 JANITOR FOREMAN..... | .....15% OVER 2714 RATE   |
| 2740 PORTER FOREMAN.....  | .....5% OVER 2738 RATE    |

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SECTION 10: COMPENSATIONS BE CLASSIFICATIONS FOR UNIFORMS, INCLUDING 8.90, BECAUSE OF THE CLOSE RELATIONSHIP OF DUTIES AND TRAINING AND EXPERIENCE REQUIRED BETWEEN THE FOLLOWING CLASSIFICATIONS AND THOSE ENUMERATED IN SECTIONS 8.88 TO AND INCLUDING 8.90 HEREOF WHICH ARE FIXED IN ACCORDANCE WITH SECTION 8.403 OF THE CHARTER, THE RATES OF PAY FOR THE FOLLOWING CLASSES SHALL BE AS SET FORTH BELOW:

| CLASS NO. | AND TITLE                         | SCHEDULES OF COMPENSATION |
|-----------|-----------------------------------|---------------------------|
| 2301      | ORDERLY TRAINEE.....              | 80% OF 2302 ENTRANCE RATE |
| 2304      | PSYCHIATRIC ORDERLY.....          | 95% OF 2305 RATE          |
| 2306      | SENIOR PSYCHIATRIC ORDERLY.....   | 15% OVER 2305 RATE        |
| 2308      | SURGICAL AIDE.....                | SAME AS 2302 RATE         |
| 2340      | OPERATING ROOM NURSE.....         | SAME AS 2320 RATE         |
| 2502      | STERILIZER OPERATOR.....          | SAME AS 2302 RATE         |
| 2506      | CENTRAL SUPPLY ROOM AIDE.....     | SAME AS 2302 RATE         |
| 2515      | ORTHOPEDIC TECHNICIAN II.....     | 15% OVER 2514 RATE        |
| 2554      | PHYSICAL THERAPY AIDE.....        | SAME AS 2302 RATE         |
| 2566      | SENIOR FOOD SERVICE WORKER.....   | 15% OVER 2604 RATE        |
| 2704      | SCHOOL CUSTODIAN, FEMALE.....     | SAME AS 2702 RATE         |
| 2706      | HOUSEKEEPER.....                  | SAME AS 2736 RATE         |
| 2724      | SCHOOL CUSTODIAN, MALE.....       | SAME AS 2714 RATE         |
| 2726      | SCHOOL CUSTODIAN SUB-FOREMAN..... | SAME AS 2716 RATE         |
| 2727      | SCHOOL CUSTODIAN FOREMAN.....     | SAME AS 2718 RATE         |
| 2774      | HEAD SEAMSTRESS.....              | 15% OVER 2772 RATE        |
| 7303      | BARBER.....                       | SAME AS 2302 RATE         |
| 7324      | BEAUTICIAN.....                   | 10% OVER 2302 RATE        |
| 7430      | INSTITUTIONAL BARBER.....         | SAME AS 2302 RATE         |
| 7520      | INCINERATOR OPERATOR.....         | 2 1/2% OVER 2736 RATE     |
| 1120      | SENIOR ORDERLY.....               | 15% OVER 2302 RATE        |

APPROVED AS TO FORM:

THOMAS H. O'CONNOR, CITY ATTY.

By: *James H. Stark*  
Deputy City Atty.

Passed for Second Reading  
Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors GONZALES

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisor FEINSTEIN

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

*Margaret B. Maguire*  
Clerk

*Joseph R. Alioto*  
Mayor

103-75-1.1 JUN 11 1975  
File No. Approved





AMENDING CHAPTER 19A OF THE SAN FRANCISCO ADMINISTRATIVE CODE BY ADDING SECTION 19A.17 THEREOF RELATING TO CONTRACTS FOR CLINICAL EXPERIENCE IN OCCUPATIONAL THERAPY.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Chapter 19A of the San Francisco Administrative Code is hereby amended by adding Section 19A.17 thereto to read as follows:

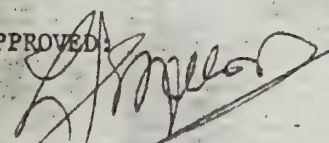
CONTRACTS FOR CLINICAL EXPERIENCE IN OCCUPATIONAL THERAPY.

SECTION 19A.17. The Director of Public Health, subject to the approval of the Chief Administrative Officer, is hereby authorized to enter into agreements with any university or college which operates accredited programs of instruction for persons studying to become occupational therapists, so long as the university or college continues to operate such accredited programs of instruction.

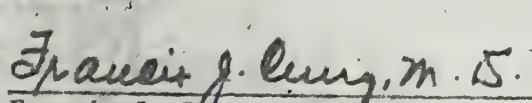
Such agreement shall provide:

1. That the university or college secure from the Director of Public Health, prior to the registration for each clinical placement, written approval of each clinical occupational therapy experience program planned for each facility of the Department of Public Health;
2. That the Department will accept only that number of students at each facility, for any period of time, that can be trained without interference with the normal functioning of each facility; and that the Department will not be responsible for travel or other expense of students or their instructors by reason of this relationship.

APPROVED:

  
Thomas J. Mellon  
Chief Administrative Officer.

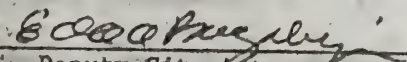
RECOMMENDED:

  
Francis J. Curry, M.D.  
Director of Public Health

APPROVED AS TO FORM:

THOMAS M. O'CONNOR, City Attorney

By

  
Deputy City Attorney





Passed for Second Reading  
Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors ..... GONZALES

Margaret G. Maguire  
ACTING  
Clerk

223-75  
File No.

JUN 11 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors

FEINSTEIN

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

Joseph L. Alioto  
ACTING  
Clerk  
Mayor





FILE NO. 264-75

ORDINANCE NO. 261-75

## CHAPTER 10

AMENDING ~~ARTICLE~~ OF THE SAN FRANCISCO ADMINISTRATIVE CODE BY THE ADDITION OF  
SECTION 10.192 THERETO, Establishment of an Examination Research and Development Fund.

Be it ordained by the People of the City and County of San Francisco:

## Chapter 10

Section 1. ~~Article~~ of the San Francisco Administrative Code is hereby amended  
by the addition of Section 10.192 thereto to read as follows:

Sec. 10.192. Establishment of an Examination Research and Development Fund.

(a) Authority. The General Manager, Personnel of the Civil Service Commission is authorized to set fee schedules and negotiate contracts for the lease of confidential examination material and for the provision of consultant services.

(b) Establish Fund. There shall be established in the treasury of the City and County of San Francisco a special fund to be known and designated as the Civil Service Commission Examination Research and Development Fund into which shall be deposited all monies received from the lease of examination material and the provision of consultant services.

(c) Use of Money in Fund. The monies received into the fund shall be used for the purpose of examination research and development.

(d) Administration of Expenditures From Fund. All expenditures from this fund shall be made for the purpose of this fund and in accordance with the budgetary provisions of the Charter.

Any unexpended balances remaining in the fund at the close of any fiscal year shall have been deemed to have been provided for a specific purpose within the meaning of Section 6.306 of the Charter and shall be carried forward and accumulated in said fund for the purposes recited herein except that monies in excess of \$10,000 shall be transferred to the General Fund.

(e) Confidentiality of Material. Examination material shall remain the confidential property of the Civil Service Commission and the specific details of leased materials shall not be listed in financial or other reports other than in confidential records of the Civil Service Commission.

(f) Supersedes Other Provisions. The provisions of Section 8.12 of Chapter 8 of this administrative code and other conflicting provisions of this code shall not apply to documents leased under authority of this section.

Approved as to form:





Passed for Second Reading  
Board of Supervisors, San Francisco

JUN - 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Francols, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors GONZALES

Margaret E. Maguire ACTING Clerk

264-75  
File No.

JUN 11 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Francols, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors FEINSTEIN MENDELSON

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

Joseph R. Aloto ACTING Clerk

Joseph R. Aloto  
Mayor





1 APPROVING MODIFICATION OF AGREEMENT BETWEEN THE RECREATION AND PARK  
2 COMMISSION AND THE SAN FRANCISCO MARITIME MUSEUM ASSOCIATION, INC. FOR  
3 LEASE OF AQUATIC PARK BUILDING AND CERTAIN ADJACENT LAND AREAS FOR  
4 MARITIME MUSEUM PURPOSES, TO PERMIT THE CHARGING OF ADMISSION TO THE  
5 MUSEUM UNDER CERTAIN TERMS AND CONDITIONS AND FOR RESTRICTED PERIODS.  
6

7 Be it ordained by the People of the City and County of San

8 Francisco:

9 Section 1. That approval is hereby given to an agreement modifi-  
10 cation of a lease of Aquatic Park Building and certain adjacent  
11 land areas for maritime purposes dated September 14, 1950 and ap-  
12 proved by Ordinance No. 6351 (Series of 1939) and as modified by  
13 Ordinance 8661, Ordinance No. 9064 and Ordinance No. 9264, between  
14 the Recreation and Park Commission and the San Francisco Maritime  
15 Museum Association, Inc., so as to permit the charging of admission  
16 to the Maritime Museum under certain terms and conditions and for  
17 restricted period, copies of which said agreement and modifications  
18 are filed in the office of the Clerk of the Board of Supervisors and  
19 to which reference is hereby made, is hereby approved.  
20

21 RECOMMENDED BY:

22 Joseph Caverly  
23 Joseph Caverly, General Manager  
24 Recreation and Park Department

25 APPROVED AS TO FORM:

26 THOMAS M. O'CONNOR, CITY ATTORNEY

27 By James H. Stark  
28 Deputy City Attorney  
29  
30

BOARD OF SUPERVISORS

Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 27 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors ~~SCOTT~~

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.  
Margaret G. McGuire, Clerk

269-75

File No.

Approved

Mayor

June 16, 1975

I hereby certify that the foregoing ordinance, not being signed  
by the Mayor within the time limitation as set forth in Section 2.302  
of the Charter, becomes effective without his signature in accordance  
with the provisions of said Section 2.302 of the Charter.

File No. 269-75

William  
Clerk

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN 2 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

~~Absent: Supervisors~~

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Margaret G. McGuire, Clerk

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ANNUAL APPROPRIATION ORDINANCE

FILE NO. 101-75-1

ORDINANCE NO.

263-75  
263-75

AN ORDINANCE APPROPRIATING ALL ESTIMATED RECEIPTS AND ALL ESTIMATED EXPENDITURES FOR THE CITY AND COUNTY OF SAN FRANCISCO FOR THE FISCAL YEAR ENDING JUNE 30, 1975

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. THE SEVERAL AMOUNTS OF ESTIMATED RECEIPTS, ME AND REVENUE ENUMERATED HEREIN ARE HEREBY APPROPRIATED TO SEVERAL FUNDS AND DEPARTMENTS INDICATED IN THIS ORDINANCE THE PURPOSE OF MEETING APPROPRIATIONS HEREIN PROVIDED.

SECTION 2. THE SEVERAL AMOUNTS OF PROPOSED EXPENDITURE HEREBY APPROPRIATED TO THE SEVERAL FUNDS AND DEPARTMENTS AS ENUMERATED HEREIN. EACH DEPARTMENT FOR WHICH AN EXPENDITURE APPROPRIATION IS HEREIN MADE IS HEREBY AUTHORIZED TO USE, IN MANNER PROVIDED BY LAW, THE AMOUNTS SO APPROPRIATED FOR THE PURPOSES SPECIFIED IN THIS APPROPRIATION ORDINANCE.

SECTION 3. THE CONTROLLER IS HEREBY AUTHORIZED AND DIRECTED TO SET UP APPROPRIATE ACCOUNTS FOR THE ITEMS OF RECEIPTS AND EXPENDITURES APPROPRIATED HEREIN.

SECTION 4. WHERE REVENUES FOR ANY FUND OR DEPARTMENT ARE PROVIDED BY TRANSFER FROM ANY OTHER FUND OR DEPARTMENT, WHERE A DUTY OR A PERFORMANCE HAS BEEN TRANSFERRED FROM ONE DEPARTMENT TO ANOTHER, THE CONTROLLER IS AUTHORIZED AND DIRECTED TO MAKE THE RELATED TRANSFER OF FUNDS, PROVIDED HOWEVER, THAT WHERE REVENUES FOR ANY FUND OR DEPARTMENT ARE PROVIDED BY TRANSFER FROM ANY OTHER FUND OR DEPARTMENT IN CONSIDERATION OF DEPARTMENTAL SERVICES TO BE RENDERED, IN NO EVENT SHALL SUCH TRANSFER OF REVENUE BE MADE IN EXCESS OF THE FULL COST OF SUCH SERVICE, PROVIDED FURTHER, THAT IN NO EVENT SHALL TRANSFERS FROM UTILITY SURPLUS EXCEED THE LIMITATIONS SET FORTH IN SECTION 6.407 OF THE CHARTER.



SECTION 4.1 FUNDS APPROPRIATED HEREIN TO MEET ESTIMATED UTILITY DEFICITS, PURSUANT TO THE PROVISIONS OF SECTION 6.407 OF CHARTER, SHALL BE MADE AVAILABLE TO EACH OF SUCH UTILITIES TO THE EXTENT THAT AN ACTUAL DEFICIT SHALL EXIST AND NOT TO EXCEED THE AMOUNT HEREIN PROVIDED. ANY AMOUNT NOT REQUIRED FOR THE PURPOSE OF MEETING A UTILITY DEFICIT SHALL BE TRANSFERRED TO THE GENERAL FUND AT THE CLOSE OF THE FISCAL YEAR.

SECTION 4.2 IN ADDITION TO THE AMOUNT PROVIDED FROM SECTIONS 4.1, THE CONTROLLER SHALL MAKE AVAILABLE FOR EXPENDITURE THE AMOUNT OF ACTUAL RECEIPTS FROM THE FOLLOWING SPECIAL FUNDS:

SECTION 4.2.113 - ART COMMISSION  
PERFORMING ARTS FUND - ADMIN. CODE SECTION 10.117.1

SECTION 4.2.151 - MAYOR  
BICENTENNIAL INFORMATION FUND - ADMIN. CODE SECTION 8.12.2

SECTION 4.2.161 - POLICE DEPT.  
FINGERPRINT PROCESSING FUND - ADMIN. CODE SECTION 10.184  
POLICE OFFICERS TRAINING FUND - ADMIN. CODE  
SECTION 10.117.13  
SPECIAL LAW ENFORCEMENT PROGRAM FUND - ADMIN. CODE  
SECTION 10.8.1

SECTION 4.2.173 - SHERIFFS' DEPT.  
COUNTY JAIL PRISONERS WELFARE FUND - ADMIN. CODE  
SECTION 10.117.8  
SHERIFFS DEPUTIES TRAINING FUND - ADMIN. CODE  
SECTION 10.117.7

SECTION 4.2.183 - TREASURERS DEPT.  
TREASURERS REVOLVING FUND FOR RE-ISSUING CERTAIN FORGED WARRANTS - ADMIN. CODE SECTION 10.117.10

SECTION 4.2.411 - PUBLIC WORKS DEPT.  
BUILDING CONSTRUCTION - ALTERATION AND REPAIR PERMIT FEE FUND - MUNICIPAL CODE, PART II, CHAPTER 1, SECTION 303.A  
ENGINEERING INSPECTION FUND - PUBLIC WORKS CODE  
ARTICLE 13, SECTION 640  
EXCAVATION FUND - PUBLIC WORKS CODE ARTICLE 8, SECTION 358  
INDUSTRIAL WASTE FUND - PUBLIC WORKS CODE ARTICLE 4.1, SECTION 123  
REPAIR AND DEMOLITION FUND - PUBLIC WORKS BUILDING CODE SECTION 203L  
SIDE SEWER FUND - PUBLIC WORKS CODE ARTICLE 4, SECTION 109  
SIDEWALK REPAIR REVOLVING FUND - PUBLIC WORKS CODE  
ARTICLE 15, SECTION 706.8  
BUILDING INSPECTION REVOLVING FUND - PUBLIC WORKS CODE  
ARTICLE 28, SECTION 106.1.A  
WATER QUALITY IMPROVEMENT TRUST FUND - ADMINISTRATION  
CODE SECTION 10.117.4  
SECTION 4.2.631 - LIBRARY.



**SPECIAL COLLECTION FUND FEES AND BOOK SALES.**

**SECTION 4.2.651 - RECREATION AND PARK DEPT.**

**INFORMATION AND PUBLICATION ACCOUNT - ADMIN. CODE**

**SECTION 10.117.6**

**LAKE MERCED FISH RESTOCKING FUND - ADMIN. CODE**

**SECTION 10.183**

**ANIMAL PURCHASE AND SALE FUND - ADMIN. CODE SECTION 10.187**

**SECTION 4.2.691 - WAR MEMORIAL**

**SAN FRANCISCO WAR MEMORIAL MAINTENANCE AND CAPITAL**

**IMPROVEMENT FUND - ADMIN. CODE SECTION 10.117.9**

**WAR MEMORIAL RESERVE FUND - ORDINANCE 125, SERIES OF 1939.**

**SECTION 4.2.699 - HEALTH SERVICE SYSTEM**

**EMPLOYEES CONTRIBUTIONS**

**SECTION 4.2.735 - MUNICIPAL RAILWAY**

**MUNICIPAL RAILWAY TRANSIT INFORMATION FUND - ADMIN. CODE**

**SECTION 10.191**

**SECTION 4.3 IN CONNECTION WITH MONEY RECEIVED IN ONE FISCAL YEAR FOR DEPARTMENTAL SERVICES TO BE PERFORMED IN A SUBSEQUENT YEAR, THE CONTROLLER IS AUTHORIZED TO ESTABLISH AN ACCOUNT FOR DEPOSITING REVENUES WHICH ARE APPLICABLE TO THE FOLLOWING FISCAL YEAR, SAID REVENUE SHALL BE CARRIED FORWARD AND BECOME A PART OF THE FUNDS AVAILABLE FOR APPROPRIATION IN SAID FOLLOWING FISCAL YEAR.**

**SECTION 4.4 ALL MONEY RECEIVED IN CONNECTION WITH CONTRACTS UNDER WHICH A PORTION OF THE MONEYS RECEIVED IS TO BE PAID TO THE CONTRACTORS AND THE REMAINDER OF THE MONEYS RECEIVED INURES TO THE CITY AND COUNTY SHALL BE DEPOSITED IN THE TREASURY.**

**1- THAT PORTION OF THE MONEY RECEIVED WHICH UNDER THE TERMS OF THE CONTRACTS INURES TO THE CITY AND COUNTY SHALL BE DEPOSITED TO THE CREDIT OF THE CONTRACTING FUND.**

**2- THAT PORTION OF THE MONEY RECEIVED WHICH UNDER THE TERMS OF THE CONTRACTS IS TO BE PAID TO THE CONTRACTOR SHALL BE DEPOSITED IN SPECIAL FUNDS AND IS HEREBY APPROPRIATED FOR SAID PURPOSES.**

**SECTION 4.5 RENTS RECEIVED FROM PROPERTIES ACQUIRED FOR SPECIFIC PURPOSES ARE HEREBY APPROPRIATED TO THE EXTENT NECESSARY FOR MAINTENANCE OF SAID PROPERTY PENDING CONVERSION TO THE USE FOR WHICH THE PROPERTY WAS ACQUIRED.**



SECTION 4.6 MONIES RECEIVED FROM OPERATORS OF CITY-OWNED PARKING GARAGES FOR THE SPECIFIC PURPOSE OF REAL ESTATE DEPARTMENT SERVICES RELATIVE TO THE PARKING GARAGE ITSELF ARE HEREBY APPROPRIATED TO THE EXTENT NECESSARY TO PROVIDE SUCH SERVICES.

SECTION 5. IN THE EVENT THAT ESTIMATED RECEIPTS FROM MORE THAN UTILITY REVENUES, BUT INCLUDING AMOUNTS FROM ADDITIONAL TAXES SHALL EXCEED THE ACTUAL REQUIREMENT FOR BOND INTEREST AND REDEMPTION, SAID EXCESS SHALL BE TRANSFERRED TO A GENERAL BOND INTEREST AND REDEMPTION RESERVE ACCOUNT. THE BOND INTEREST AND REDEMPTION RESERVE IS HEREBY APPROPRIATED TO MEET DEBT SERVICE REQUIREMENTS INCLUDING PRINTING OF BONDS, COST OF RATING SERVICES AND THE LEGAL OPINIONS APPROVING THE VALIDITY OF BONDS AUTHORIZED TO BE SOLD NOT OTHERWISE PROVIDED FOR HEREIN.

SECTION 6. THE SEVERAL ITEMS OF EXPENDITURES HEREIN APPROPRIATED, BEING BASED ON ESTIMATED RECEIPTS, INCOME OR REVENUES WHICH MAY NOT BE FULLY REALIZED, IT SHALL BE INCUMBENT UPON THE CONTROLLER TO ESTABLISH A SCHEDULE OF ALLOTMENTS, MONTHLY OR QUARTERLY AS HE MAY DETERMINE, UNDER WHICH THE SUMS APPROPRIATED TO THE SEVERAL DEPARTMENTS SHALL BE EXPENDED. THE CONTROLLER SHALL REVISE SUCH REVENUE ESTIMATES MONTHLY. IF SUCH REVISED ESTIMATES INDICATE A SHORTAGE, THE CONTROLLER SHALL HOLD IN RESERVE AN EQUIVALENT AMOUNT OF THE CORRESPONDING EXPENDITURE APPROPRIATIONS SET FORTH HEREIN UNTIL THE COLLECTION OF THE AMOUNTS AS ORIGINALLY ESTIMATED IS ASSURED, AND IN ALL CASES WHERE IT IS PROVIDED BY THE CHARTER THAT A SPECIFIED OR MINIMUM TAX SHALL BE LEVIED FOR ANY DEPARTMENT THE AMOUNT OF SUCH APPROPRIATION HEREIN PROVIDED DERIVED FROM TAXES SHALL NOT EXCEED THE AMOUNT ACTUALLY PRODUCED BY THE LEVY MADE FOR SUCH DEPARTMENT. THE CONTROLLER IN ISSUING WARRANTS OR IN CERTIFYING CONTRACTS OR PURCHASE ORDERS OR OTHER ENCUMBRANCES PURSUANT TO SECTION 6.302 OF THE CHARTER, SHALL CONSIDER ONLY THE ALLOTTED PORTIONS OF APPROPRIATION ITEMS TO BE AVAILABLE FOR ENCUMBRANCE OR EXPENDITURE AND SHALL NOT APPROVE THE INCURRING OF LIABILITY UNDER ANY ALLOTMENT IN EXCESS OF THE AMOUNT OF SUCH ALLOTMENT. IN CASE OF EMERGENCY OR UNUSUAL CIRCUMSTANCES WHICH COULD NOT BE ANTICIPATED AT THE TIME OF ALLOTMENT AN ADDITIONAL ALLOTMENT FOR A PERIOD MAY BE MADE ON THE RECOMMENDATION OF THE DEPARTMENT HEAD AND THAT OF THE CHIEF ADMINISTRATIVE OFFICER, BOARD OR COMMISSION, AND THE APPROVAL OF THE CONTROLLER. AFTER THE ALLOTMENT SCHEDULE HAS BEEN ESTABLISHED OR FIXED, AS HERETOFORE PROVIDED, IT SHALL BE UNLAWFUL FOR ANY DEPARTMENT OR OFFICER TO EXPEND OR CAUSE TO BE EXPENDED A SUM GREATER THAN THE AMOUNT SET FORTH FOR THE PARTICULAR ACTIVITY IN THE SAID ALLOTMENT SCHEDULE SO ESTABLISHED, UNLESS AN ADDITIONAL ALLOTMENT IS MADE, AS HEREIN PROVIDED.

ALLOTMENTS, LIABILITIES INCURRED AND EXPENDITURES MADE UNDER EXPENDITURE APPROPRIATIONS HEREIN ENUMERATED SHALL IN NO CASE



ED THE AMOUNT OF EACH SUCH APPROPRIATION, UNLESS THE SAME  
HAVE BEEN INCREASED BY SUPPLEMENTAL APPROPRIATIONS MADE  
THE MANNER PROVIDED BY SECTIONS 6.306 AND 6.307 OF THE  
TER, OR BY TRANSFER AS PROVIDED BY SECTIONS 6.305 AND 7.104.  
THE CHARTER.

THE CONTROLLER IS HEREBY AUTHORIZED TO ESTABLISH RESERVES  
THE PURPOSE OF PROVIDING FUNDS FOR ADJUSTMENTS IN  
TION WITH LIQUIDATION OF ENCUMBRANCES AND OTHER  
ATIONS, OF PRIOR YEARS.

THE CONTROLLER IS HEREBY AUTHORIZED TO MAKE THE NECESSARY  
TERS TO CORRECT OBJECTS OF EXPENDITURE CLASSIFICATIONS,  
CORRECTIONS IN CLASSIFICATIONS MADE NECESSARY BY CHANGES IN  
PROPOSED METHOD OF EXPENDITURE.

WHERE APPROPRIATIONS ARE MADE HEREIN FOR THE PURPOSE OF  
ING AUTOMOTIVE AND OTHER EQUIPMENT, THE EQUIPMENT  
ED SHALL BE SURRENDERED TO THE PURCHASER OF  
IES AND SHALL BE WITHDRAWN FROM SERVICE ON OR BEFORE  
ERY TO DEPARTMENTS OF THE NEW AUTOMOTIVE EQUIPMENT. WHEN  
EPLACED EQUIPMENT IS SOLD, IN LIEU OF BEING TRADED-IN, THE  
EDS SHALL BE DEPOSITED TO THE UNAPPROPRIATED BALANCE OF  
ELATED FUND. PROVIDED, HOWEVER, THAT SO MUCH OF SAID  
EDS AS MAY BE REQUIRED TO EFFECT THE PURCHASE OF THE NEW  
MENT IS HEREBY APPROPRIATED FOR THE PURPOSE. FUNDS HEREIN  
PRIATED FOR AUTOMOTIVE EQUIPMENT SHALL NOT BE USED TO BUY  
PLACEMENT OF ANY AUTOMOBILE SUPERIOR IN CLASS TO THE ONE  
REPLACED UNLESS IT HAS BEEN SPECIFICALLY AUTHORIZED BY  
BOARD OF SUPERVISORS IN THE MAKING OF THE ORIGINAL  
PRIATION.

APPROPRIATIONS FOR EQUIPMENT FROM CURRENT FUNDS SHALL BE  
RUED TO BE ANNUAL APPROPRIATIONS AND UNENCUMBERED BALANCES  
LAPSE AT THE CLOSE OF THE FISCAL YEAR.

SECTION 6A. TELEPHONE APPROPRIATIONS, OBJECT OF  
EXPENDITURE NUMBER 232, ARE FOR SERVICE CHARGES ON THE USE OF  
ING TELEPHONE FACILITIES AND FOR INSTALLATION AND SERVICE  
UES FOR THE USE OF ADDITIONAL TELEPHONE FACILITIES STATED  
THE ADOPTED BUDGET PURSUANT TO WHICH THIS APPROPRIATION  
WAS FINALLY PASSED. UPON THE RECOMMENDATION OF THE  
MENT HEAD, CHIEF ADMINISTRATIVE OFFICER, BOARD OR  
SSION AND THE APPROVAL OF THE PURCHASER OF SUPPLIES,  
TIONAL TELEPHONE FACILITIES, THE SERVICE CHARGES ON WHICH  
NOT EXCEED \$75.00 PER ANNUM, OTHER THAN THE ADDITIONAL  
PHONE FACILITIES STATED IN SAID ADOPTED BUDGET, MAY BE  
ED PROVIDED THE CONTROLLER FIRST CERTIFIES THAT FUNDS  
AVAILABLE FOR THE PURPOSE. OTHER THAN AS PROVIDED IN THIS  
ON 6A, NO FURTHER EXTENSION OF EXISTING TELEPHONE  
ITIES INVOLVING INSTALLATION COST OR ADDITIONAL SERVICE  
UES SHALL BE MADE UNLESS FUNDS HAVE BEEN SPECIFICALLY  
PRIATED FOR THE PURPOSE.



SECTION 7. WHERE APPROPRIATIONS ARE MADE FOR SPECIFIC PROJECTS OR PURPOSES WHICH MAY INVOLVE THE PAYMENT OF SALARIES OR WAGES, THE HEAD OF THE DEPARTMENT TO WHICH SUCH APPROPRIATIONS ARE MADE, OR THE HEAD OF THE DEPARTMENT AUTHORIZED BY CONTRACT OR INTERDEPARTMENTAL ORDER TO MAKE EXPENDITURES FROM EACH SUCH APPROPRIATION, SHALL FILE WITH THE CONTROLLER, WHEN REQUESTED, AN ESTIMATE OF THE AMOUNT OF ANY SUCH EXPENDITURES TO BE MADE DURING THE ENSUING PERIOD.

SECTION 8. THE CONTROLLER IS HEREBY AUTHORIZED AND DIRECTED TO PRESCRIBE THE METHOD TO BE USED IN MAKING PAYMENTS OR INTERDEPARTMENTAL SERVICES IN ACCORDANCE WITH THE PROVISIONS OF SECTION 6.305 OF THE CHARTER, AND TO PROVIDE FOR THE ESTABLISHMENT OF INTERDEPARTMENTAL RESERVES WHICH MAY BE REQUIRED TO PAY FOR FUTURE OBLIGATIONS WHICH RESULT FROM CURRENT PERFORMANCES. WHENEVER IN THE JUDGMENT OF THE CONTROLLER, THE AMOUNTS WHICH HAVE BEEN SET ASIDE FOR SUCH PURPOSES ARE NO LONGER REQUIRED OR ARE IN EXCESS OF THE AMOUNT WHICH IS THEN CURRENTLY ESTIMATED TO BE REQUIRED, THE CONTROLLER SHALL TRANSFER THE UNREQUIRED AMOUNT TO THE UNAPPROPRIATED BALANCE OF THE PARTICULAR FUND OF WHICH THE RESERVE IS A PART. PROVIDED FURTHER THAT NO EXPENDITURE SHALL BE MADE FOR OUTLAY PURPOSES FROM ANY INTERDEPARTMENTAL RESERVE WITHOUT SPECIFIC APPROPRIATION BY THE BOARD OF SUPERVISORS.

SECTION 9. APPOINTING OFFICERS SHALL NOT MAKE APPOINTMENTS TO ANY OFFICE OR POSITION UNTIL THE CONTROLLER SHALL CERTIFY THAT FUNDS ARE AVAILABLE.

FUNDS PROVIDED HEREIN FOR PERMANENT SALARIES OR WAGES MAY, WITH THE APPROVAL OF THE CONTROLLER, BE USED TO PROVIDE FOR A TEMPORARY EMPLOYMENT WHEN IT BECOMES NECESSARY TO REPLACE A PERMANENT OCCUPANT OF A POSITION WHILE ON EXTENDED LEAVE WITHOUT PAY, OR FOR THE TEMPORARY FILLING OF A VACANCY IN A PERMANENT POSITION.

APPOINTMENTS TO SEASONAL OR TEMPORARY POSITIONS SHALL NOT EXCEED THE TERM FOR WHICH THE CONTROLLER HAS CERTIFIED THE AVAILABILITY OF FUNDS.

THE CONTROLLER SHALL BE IMMEDIATELY NOTIFIED OF A VACANCY OCCURRING IN ANY POSITION.

SECTION 10. SURPLUSES EXISTING IN APPROPRIATIONS HEREIN MADE FOR PERSONAL SERVICES SHALL BE TRANSFERRED BY THE CONTROLLER TO A COMPENSATION RESERVE IN THE FUND OF WHICH THE APPROPRIATION IS A PART.

EACH COMPENSATION RESERVE IS FOR THE RELATED DEPARTMENTS APPROPRIATED FOR THE FOLLOWING PURPOSES -



1- FOR ADJUSTING THE PROVISION FOR THE COMPENSATION OF AN OFFICE OR A POSITION WHEREIN THE AMOUNT PROVIDED FOR SUCH COMPENSATION IS NOT SUFFICIENT TO PAY THE OFFICER OR EMPLOYEE RETURNING TO SUCH OFFICE OR POSITION FROM MILITARY OR WAR LEAVE THE COMPENSATION SAID OFFICER OR EMPLOYEE IS LEGALLY ENTITLED TO RECEIVE.

2- FOR PROVIDING THE COMPENSATION FOR AN OFFICE OR A POSITION WHEREIN PROVISION HAS NOT BEEN OTHERWISE MADE TO PAY AN OFFICER OR EMPLOYEE WHO MAY BE ENTITLED THERETO FOR A PERIOD NOT TO EXCEED THIRTY CALENDAR DAYS WHILE ABSENT FROM HIS DUTIES OR SERVICES WHILE ENGAGED IN ORDERED MILITARY OR NAVAL DUTY AND WHILE GOING TO AND RETURNING FROM SUCH DUTY

3- FOR PROVIDING THE COMPENSATION FOR AN OFFICE OR A POSITION WHEREIN PROVISION HAS NOT BEEN OTHERWISE MADE TO PAY AN OFFICER OR EMPLOYEE RETURNING FROM MILITARY OR WAR LEAVE TO A REGULARLY ESTABLISHED OFFICE OR POSITION THE COMPENSATION SAID OFFICER OR EMPLOYEE IS LEGALLY ENTITLED TO RECEIVE.

4- FOR ADJUSTING THE PROVISION FOR THE COMPENSATION OF AN OFFICE OR A POSITION WHEREIN THE AMOUNT PROVIDED FOR SUCH COMPENSATION IS NOT SUFFICIENT TO PAY THE OFFICER OR EMPLOYEE, WHETHER PERMANENTLY OR TEMPORARILY EMPLOYED, THE COMPENSATION SAID OFFICER OR EMPLOYEE IS LEGALLY ENTITLED TO RECEIVE, WHETHER THE COMPENSATION IS PROVIDED FOR BY DIRECT APPROPRIATION OR THROUGH SERVICES OF OTHER DEPARTMENTS OR SOME OTHER INDIRECT APPROPRIATION.

5- FOR ADJUSTMENTS NECESSARY TO PAY THE RATES OF PAY ESTABLISHED BY THE BOARD OF SUPERVISORS IN THE ADOPTION OF THE BUDGET FOR EMPLOYMENTS KNOWN AS DISABILITY TRANSFERS.

6- NOTWITHSTANDING THE PROVISIONS OF SECTION 16.12 OF THE ADMINISTRATIVE CODE ADJUSTMENTS REQUIRED FOR NECESSARY REPLACEMENTS OF EMPLOYEES WHO HAVE ELECTED TO RECEIVE CASH PAYMENT IN LIEU OF VACATION IN THEIR FINAL YEAR OF SERVICE WHEN FUNDS HAVE NOT OTHERWISE BEEN PROVIDED.

7- FOR LUMP SUM PAYMENT TO POLICE OFFICERS

AND FIREFIGHTERS UPON DEATH OR RETIREMENT  
FOR ACCUMULATED SICK LEAVE BENEFITS

8. - FOR LUMP SUM PAY-

MENTS TO OFFICERS AND EMPLOYEES OTHER THAN OFFICERS AND FIREFIGHTERS UPON DEATH OR RETIREMENT OR SEPARATION CAUSED BY INDUSTRIAL ACCIDENT FOR ACCUMULATED SICK LEAVE BENEFITS IN ACCORDANCE WITH CIVIL SERVICE COMMISSION RULE 32 SECTION 6.1, PROVIDED, HOWEVER, THAT THE POSITION HELD BY AN EMPLOYEE WHO IS ENTITLED TO SUCH LUMP SUM PAYMENT WILL NOT BE FILLED WITH EITHER A PERMANENT OR TEMPORARY REPLACEMENT UNTIL SUCH LUMP SUM PAYMENT HAS BEEN RECOVERED FROM APPROPRIATIONS MADE FOR PERSONAL SERVICES, AND FURTHER PROVIDED THAT IN THE EVENT DEPARTMENTAL REQUIREMENTS ARE SUCH THAT SAID POSITION MUST BE FILLED IMMEDIATELY IT MAY BE SO FILLED ON THE REQUEST OF THE APPOINTING OFFICER, RECOMMENDATION OF THE GENERAL MANAGER, PERSONNEL, MAYOR AND APPROVAL BY RESOLUTION OF THE BOARD OF SUPERVISORS.

9- THE CONTROLLER IS AUTHORIZED TO TRANSFER FUNDS FROM THE COMPENSATION RESERVE TO ANY OTHER AVAILABLE SOURCE TO THE RELATED APPROPRIATIONS TO PAY THE SALARY OF ANY POSITION WHICH WAS REPORTED AS VACANT BUT WAS OCCUPIED BY AN EMPLOYEE ON MAY 19, 1975 OR WHICH ON MAY 19, 1975 AN INDIVIDUAL HAD BEEN CERTIFIED BY THE CIVIL SERVICE COMMISSION TO A THEN VACANT POSITION AND SUCH INDIVIDUAL WAS REQUIRED TO REPORT TO DUTY SUBSEQUENT TO MAY 19, 1975 AND FOR WHICH FUNDS WERE DELETED FROM THE 1975-1976 BUDGET.

SUCH AMOUNTS AS MAY BE REQUIRED TO CARRY OUT THE ABOVE PROVISION SHALL BE TRANSFERRED BY THE CONTROLLER TO THE RELATED APPROPRIATIONS UPON THE REQUEST OF THE DEPARTMENT HEAD CONCERNED AND THAT OF THE CHIEF ADMINISTRATIVE OFFICER, BOARD OF COMMISSION FOR DEPARTMENTS UNDER THEIR RESPECTIVE JURISDICTION.

EACH SUCH REQUEST SHALL REQUIRE THE PRIOR APPROVAL OF THE GENERAL MANAGER, PERSONNEL OF THE CIVIL SERVICE COMMISSION.

SURPLUSES EXISTING IN COMPENSATION RESERVE MAY ALSO BE TRANSFERRED TO ACCOUNT NUMBER 1990 OF THE RELATED FUND AND MAY ALSO BE USED FOR THE MAKING OF APPROPRIATION FOR OTHER COMPENSATION REQUIREMENTS IN THE MANNER PROVIDED BY CHARTER.



SECTION 10.1 SURPLUSES EXISTING IN APPROPRIATION HEREIN MADE FOR PERMANENT SALARIES FOR POLICE AND FIRE DEPARTMENT UNIFORMED FORCE FOR THE PREVAILING FISCAL YEAR SHALL BE RESERVED FOR TRANSFER TO EXTRA DUTY OR OVERTIME APPROPRIATIONS OF UNIFORMED FORCES UPON THE REQUEST OF THE DEPARTMENT HEAD, CERTIFICATION OF FUNDS BY THE CONTROLLER AND APPROVAL BY THE MAYOR AND THE FINANCE COMMITTEE OF THE BOARD OF SUPERVISORS.

SECTION 11. THE CONTROLLER IS HEREBY AUTHORIZED AND DIRECTED TO CONTINUE THE EXISTING SPECIAL AND TRUST FUNDS, REVOLVING FUNDS, AND RESERVES AND THE RECEIPTS IN AND EXPENDITURES FROM EACH SUCH FUND ARE HEREBY APPROPRIATED IN ACCORDANCE WITH LAW AND THE CONDITIONS UNDER WHICH EACH SUCH FUND WAS ESTABLISHED.

THE CONTROLLER IS HEREBY AUTHORIZED AND DIRECTED TO SET UP ADDITIONAL SPECIAL AND TRUST FUNDS AND RESERVES AS MAY BE CREATED BY EITHER ADDITIONAL BEQUESTS OR UNDER OTHER CONDITIONS AND THE RECEIPTS IN EACH FUND ARE HEREBY APPROPRIATED IN ACCORDANCE WITH LAW FOR THE PURPOSES AND SUBJECT TO THE CONDITIONS UNDER WHICH EACH SUCH FUND WAS ESTABLISHED.

SECTION 11.1. WHENEVER THE CITY AND COUNTY OF SAN FRANCISCO SHALL RECEIVE FOR A SPECIAL PURPOSE FROM THE UNITED STATES OF AMERICA, THE STATE OF CALIFORNIA, OR FROM ANY PUBLIC OR SEMI-PUBLIC AGENCY, OR FROM ANY PRIVATE PERSON, FIRM OR CORPORATION, ANY MONEYS, OR PROPERTY TO BE CONVERTED INTO MONEY, THE CONTROLLER SHALL SET UP ON THE BOOKS OF HIS OFFICE A SPECIAL FUND OR ACCOUNT EVIDENCING THE SAID MONEYS SO RECEIVED AND SPECIFYING THE SPECIAL PURPOSES FOR WHICH THEY HAVE BEEN RECEIVED AND FOR WHICH THEY ARE HELD, WHICH SAID ACCOUNT OR FUND SHALL BE MAINTAINED BY THE SAID CONTROLLER AS LONG AS ANY PORTION OF SAID MONEYS OR PROPERTY REMAINS.

EACH DEPARTMENT OF THE CITY AND COUNTY OF SAN FRANCISCO, WHICH IN THE NORMAL OPERATIONS UNDER ITS POWER AND DUTIES IS BY LAW AND UPON DEPOSIT OF MONEYS BY PERSONS, FIRMS, OR CORPORATIONS AUTHORIZED TO PERFORM CERTAIN SERVICES FOR AND AT THE COST AND EXPENSE OF SAID PERSONS, FIRMS OR CORPORATIONS IS HEREBY AUTHORIZED TO PERFORM SIMILAR SERVICES FOR THE UNITED STATES OF AMERICA, THE STATE OF CALIFORNIA, OR ANY DIVISION OR AGENCY OF EITHER, UPON RECEIPT OF A LEGAL AND PROPER ORDER OR CONTRACT TO PAY TO THE CITY AND COUNTY OF SAN FRANCISCO THE FULL COST AND EXPENSE OF PERFORMING THE REQUIRED SERVICES UPON COMPLETION THEREOF. CITY OWNED PUBLIC UTILITIES MAY WITH APPROVAL OF THE CONTROLLER PERFORM SUCH SERVICES FOR PRIVATELY OWNED PUBLIC UTILITIES IN THE MANNER PROVIDED IN THIS PARAGRAPH.

THE EXPENDITURES NECESSARY FROM SAID FUNDS OR SAID ACCOUNTS CREATED HEREIN, IN ORDER TO CARRY OUT THE PURPOSE FOR WHICH SAID MONEYS OR ORDERS HAVE BEEN RECEIVED OR FOR WHICH SAID ACCOUNTS ARE BEING MAINTAINED, SHALL BE APPROVED BY THE



CONTROLLER AND SAID EXPENDITURES ARE HEREBY APPROPRIATED IN ACCORDANCE WITH THE TERMS AND CONDITIONS UNDER WHICH SAID MONEYS OR ORDERS HAVE BEEN RECEIVED BY THE CITY AND COUNTY OF SAN FRANCISCO, AND IN ACCORDANCE WITH THE CONDITIONS UNDER WHICH SAID FUNDS ARE MAINTAINED.

SECTION 11.2. ALL MONEYS AVAILABLE IN THE EXCESS LIABILITY ACCIDENT RESERVE FUND OF THE MUNICIPAL RAILWAY - ORDINANCE NO. 3209, SERIES OF 1939- AND ALL MONEYS RECEIVED BY THE CITY AND COUNTY OF SAN FRANCISCO PURSUANT TO THE TERMS AND CONDITIONS OF ANY EXCESS PUBLIC LIABILITY AND PROPERTY DAMAGE INSURANCE POLICY COVERING THE OWNERSHIP, MAINTENANCE AND OPERATION OF ANY OF ITS MUNICIPAL UTILITIES ARE HEREBY APPROPRIATED AND MADE AVAILABLE TO THE RELATED MUNICIPAL UTILITY FOR THE PAYMENT OF PERSONAL INJURY AND PROPERTY DAMAGE CLAIMS.

SECTION 11.3. PREMIUMS RECEIVED FROM THE SALE OF BONDS ARE HEREBY APPROPRIATED FOR BOND INTEREST AND REDEMPTION PURPOSES OF THE ISSUE UPON WHICH IT WAS RECEIVED.

SECTION 11.4. RECEIPTS IN AND EXPENDITURES FROM APPROPRIATION NO. 255,999.50, PRINTING OF BALLOT ARGUMENTS, ARE HEREBY APPROPRIATED IN ACCORDANCE WITH LAW AND THE CONDITIONS UNDER WHICH THIS APPROPRIATION IS ESTABLISHED.

SECTION 11.5. WHENEVER EMPLOYEES OF DEPARTMENTS ARE REQUIRED TO WORK OVERTIME ON ACCOUNT OF SERVICES REQUIRED BY RENTERS, LESSEES OR TENANTS, OF SAID DEPARTMENTS, THE COST OF SUCH OVERTIME EMPLOYMENT SHALL BE COLLECTED BY THE DEPARTMENTS FROM THE RENTERS, LESSEES OR TENANTS INVOLVED, AND SHALL BE DEPOSITED WITH THE TREASURER TO THE CREDIT OF A DEPARTMENTAL SPECIAL OVERTIME APPROPRIATION. ALL MONEYS DEPOSITED THEREIN ARE HEREBY APPROPRIATED FOR SUCH PURPOSE.

SECTION 11.6. THE CONTROLLER IS HEREBY AUTHORIZED AND DIRECTED TO SET UP APPROPRIATIONS FOR REFUNDING AMOUNTS DEPOSITED IN THE TREASURY IN EXCESS OF AMOUNTS DUE, AND THE RECEIPTS AND EXPENDITURES FROM EACH ARE HEREBY APPROPRIATED IN ACCORDANCE WITH LAW. WHEREBY STATE STATUTE, LOCAL ORDINANCE OR COURT ORDER, INTEREST IS PAYABLE ON AMOUNTS TO BE REFUNDED, IN THE ABSENCE OF APPROPRIATION THEREFORE, SUCH INTEREST IS HEREWITH APPROPRIATED FROM THE UNAPPROPRIATED INTEREST FUND OR INTEREST EARNINGS OF THE FUND INVOLVED.



SECTION 11.7. MONEYS RECEIVED AS PAYMENT FOR DAMAGE TO CITY OWNED MOTORCYCLES, AUTOMOBILES OR TRUCKS, OR OTHER PROPERTY, ARE HEREBY APPROPRIATED TO THE DEPARTMENT CONCERNED TO PAY THE COST OF REPAIRING SUCH EQUIPMENT OR PROPERTY. ANY EXCESS FUNDS, AND ANY AMOUNT RECEIVED FOR DAMAGED EQUIPMENT WHICH IS NOT TO BE REPAIRED SHALL BE CREDITED TO THE UNAPPROPRIATED BALANCE OF FUNDS.

SECTION 11.8 THAT PORTION OF FUNDS RECEIVED PURSUANT TO THE PROVISIONS OF ADMINISTRATIVE CODE SECTION 21.20 - FAILURE TO DELIVER ARTICLE CONTRACTED FOR - AS MAY BE NEEDED TO AFFEET THE REQUIRED PROCUREMENT ARE HEREBY APPROPRIATED FOR THAT PURPOSE AND THE BALANCE, IF ANY, SHALL BE CREDITED TO THE UNAPPROPRIATED BALANCE OF THE RELATED FUND.

SECTION 11.9. WHENEVER THE BOARD OF SUPERVISORS HAS AUTHORIZED THE EXECUTION OF AGREEMENTS WITH CORPORATIONS FOR THE CONSTRUCTION OF OFF-STREET PARKING AND OTHER FACILITIES UNDER WHICH THE CITY AND COUNTY OF SAN FRANCISCO GUARANTEES THE PAYMENT OF THE CORPORATIONS DEBT SERVICE OR OTHER PAYMENTS FOR OPERATION OF THE FACILITY, IT SHALL BE INCUMBENT UPON THE CONTROLLER TO RESERVE FROM PARKING METER OR OTHER DESIGNATED REVENUES SUFFICIENT FUNDS TO PROVIDE FOR SUCH GUARANTEES. THE CONTROLLER IS HEREBY AUTHORIZED TO MAKE PAYMENTS AS PREVIOUSLY GUARANTEED TO THE EXTENT NECESSARY AND THE RESERVES APPROVED IN EACH ANNUAL APPROPRIATION ORDINANCE ARE HEREBY APPROPRIATED FOR THE PURPOSE. THE CONTROLLER SHALL NOTIFY THE BOARD OF SUPERVISORS ANNUALLY OF ANY PAYMENTS MADE PURSUANT TO THIS SECTION.

SECTION 11.9.1. RECEIPTS FROM RENTAL OR USE OF CANDLESTICK PARK, STADIUM OPERATOR ADMISSION TAX, THE AUTOMOBILE PARKING AREA CONTIGUOUS THERETO AND ALLOCATION OF HOTEL ROOM TAX REVENUE ARE HEREBY APPROPRIATED FOR THE CITY AND COUNTY OF SAN FRANCISCO RENTAL PAYMENTS TO SAN FRANCISCO STADIUM, INC..

SECTION 11.9.2. HOTEL TAX RECEIPTS ALLOCATED TO THE YERBA BUENA REDEVELOPMENT PROJECT ARE HEREBY APPROPRIATED TO THE CHIEF ADMINISTRATIVE OFFICER FOR SUPPLEMENTS FOR LOW INCOME HOUSEHOLDS, FOR USE IN FACILITATING THE PRODUCTION OF LOW INCOME HOUSING IN YERBA BUENA CENTER REDEVELOPMENT PROJECT AREA AND ON CERTAIN PARCELS ADJACENT THERETO, FOR THE PREPARATION OF ARCHITECTURAL PLANS, ENGINEERING STUDIES, AND FOR SUCH OTHER FURTHER EXPENSES RELATED TO THE CONSTRUCTION AND COMPLETION OF A CONVENTION CENTER-SPORTS ARENA IN ACCORDANCE WITH THE PROVISIONS OF SECTION 515(3) OF PART III, SAN FRANCISCO MUNICIPAL CODE. THE CHIEF ADMINISTRATIVE OFFICER SHALL, ON JANUARY 1ST AND JULY 1ST OF EACH CALENDAR YEAR, REPORT TO THE BOARD OF SUPERVISORS ON THE AMOUNTS EXPENDED FOR THE ITEMS SET FORTH ABOVE.



SECTION 11.10. ALL MONEYS RECEIVED FROM THE UNITED STATES OF AMERICA UNDER THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED, AND THE URBAN MASS TRANSPORTATION ACT OF 1970, TO PROVIDE SOME OF THE EQUIPMENT AND/OR FACILITIES NEEDED FOR THE MUNICIPAL RAILWAY IS HEREBY APPROPRIATED FOR THE ACQUISITION OF SUCH EQUIPMENT AND/OR FACILITIES AND SHALL BE DISBURSED TO THE SAN FRANCISCO MUNICIPAL RAILWAY IMPROVEMENT CORPORATION IN ACCORDANCE WITH AND PURSUANT TO THE PROVISIONS OF SECTION 7 OF THAT CERTAIN AGREEMENT, DATED AS OF JANUARY 15, 1969, AND SECTION 7 OF THAT CERTAIN AGREEMENT, DATED AS OF DECEMBER 1, 1969, BETWEEN THE CITY AND COUNTY OF SAN FRANCISCO AND THE SAN FRANCISCO MUNICIPAL RAILWAY IMPROVEMENT CORPORATION.

SECTION 11.10.1. LOCAL TRANSPORTATION FUND ARE HEREBY APPROPRIATED PURSUANT TO 29531 OF THE GOVERNMENT CODE.

SECTION 11.11. THE CONTROLLER IS HEREBY AUTHORIZED TO ESTABLISH AN APPROPRIATION AND TO MAKE PAYMENT TO THE REDEVELOPMENT AGENCY OF THE CITY AND COUNTY OF SAN FRANCISCO FROM THE TAX REVENUES FOR GOLDEN GATEWAY PROJECT PURSUANT TO BOARD OF SUPERVISORS ORDINANCE 301 - 59, AS AMENDED BY ORDINANCE NO. 204 - 60, AUTHORIZED PURSUANT TO CALIFORNIA CONSTITUTION ARTICLE VIII, SECTION 19 AND HEALTH AND SAFETY CODE SECTION 33670.

SECTION 11.12. THE CONTROLLER IS HEREBY AUTHORIZED TO ESTABLISH APPROPRIATIONS BASED ON THE BUDGET ADOPTED BY THE BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO AND TO ADJUST APPROPRIATION TRANSFER INTO GENERAL CITY AND COUNTY FUNDS.

SECTION 12. AID PAID FROM FUNDS HEREIN PROVIDED AND RECEIVED DURING THE FISCAL YEAR HEREOF SHALL BE CREDITED TO, AND BE AVAILABLE IN, THE APPROPRIATION FROM WHICH SAID AID WAS PROVIDED.

SECTION 13. NO ORDINANCE APPROPRIATING MONEYS FROM THE EMERGENCY RESERVE FUND SHALL BE PASSED BY THE BOARD OF SUPERVISORS UNLESS AN ACTUAL EMERGENCY SHALL EXIST WITHIN THE MEANING OF SECTIONS 2.301 OR 3.100 OF THE CHARTER AND THE EMERGENCY SPECIFICALLY STATED AND DEFINED IN SUCH ORDINANCE.

MONEYS WHICH ARE APPROPRIATED DURING THE FISCAL YEAR FROM THE EMERGENCY RESERVE FUND TO DEPARTMENTS, OFFICES AND FUNDS SHALL BE CONSTRUED ONLY AS ESTIMATES OF SUCH REQUIREMENTS. THE CONTROLLER SHALL, UPON THE DETERMINATION OF THE ACTUAL REQUIREMENT, RETURN TO THE EMERGENCY RESERVE FUND THAT PORTION OF APPROPRIATION WHICH IS NOT ACTUALLY REQUIRED FOR THE STATED AGENCY.



PRIOR TO THE CLOSE OF THE FISCAL YEAR THE CONTROLLER SHALL TRANSFER TO THE EMERGENCY RESERVE FUND FROM ANY AVAILABLE BALANCE IN THE APPROPRIATIONS OF ANY DEPARTMENT, OFFICE OR FUND THE AMOUNT SUCH DEPARTMENT, OFFICE OR FUND HAS RECEIVED AS AN APPROPRIATION FROM THE EMERGENCY RESERVE FUND OR AS MUCH THEREOF AS IS AVAILABLE FOR TRANSFER.

SECTION 14. ALL TRANSACTIONS AFFECTING APPROPRIATIONS MADE FOR THE REDEVELOPMENT AGENCY, AND THE PARKING AUTHORITY, SHALL BE SUBJECT TO THE BUDGET AND FISCAL PROVISIONS OF THE CHARTER.

SECTION 15. THE TERM DEPARTMENT AS USED IN THIS ORDINANCE SHALL MEAN DEPARTMENT, BUREAU, OFFICE, UTILITY, BOARD OR COMMISSION, AS THE CASE MAY BE. THE TERM DEPARTMENT HEAD AS USED HEREIN SHALL BE AS DEFINED IN SECTION 3.501 OF THE CHARTER.

SECTION 16. ALL SUPPLEMENTAL APPROPRIATIONS SHALL BE SUBJECT TO THE PROVISIONS HEREOF.

SECTION 17. IN ACCORDANCE WITH SECTION 10.34 OF THE SAN FRANCISCO ADMINISTRATIVE CODE, THE MILEAGE RATE FOR PAYMENTS TO OFFICERS AND EMPLOYEES FOR USE OF PRIVATELY OWNED AUTOMOBILES IN CONNECTION WITH ANY OFFICIAL DUTY OR SERVICE SHALL BE—  
EIGHTEEN CENTS PER MILE

SECTION 18. ANY OFFICER OR EMPLOYEE OF THE CITY AND COUNTY OF SAN FRANCISCO EXCEPT IN THE DISCHARGE OF ROUTINE DUTIES, WHO SHALL UNDER THE AUTHORITY OF LAW OR ORDINANCE, LEAVE THE CITY AND COUNTY FOR THE PURPOSE OF PERFORMING ANY OFFICIAL DUTY FOR OR ON BEHALF OF THE CITY AND COUNTY, OR FOR THE PURPOSE OF RENDERING ANY SERVICE TO OR FOR THE CITY AND COUNTY, OR FOR THE PURPOSE OF OFFICIALLY REPRESENTING SAID CITY AND COUNTY, OR ANY BOARD, COMMISSION, OFFICE OR DEPARTMENT, SHALL BE ALLOWED AS AN EXPENSE INCIDENT TO SAID SERVICE THE ACTUAL COST OF TRANSPORTATION, INCLUDING PULLMAN CHARGES, IF ANY, TOGETHER WITH AN AMOUNT FOR LIVING EXPENSES NOT TO EXCEED TWENTY DOLLARS PER DAY FOR EACH AND EVERY DAY WHILE SAID OFFICER OR EMPLOYEE IS ABSENT ON SAID OFFICIAL BUSINESS, OR, WITH THE CONCURRENCE OF THE CONTROLLER, SUCH ACTUAL AND NECESSARY TRAVEL AND OTHER EXPENSES MAY BE INCURRED.

ALLOWANCE FOR TRAVELING EXPENSES SHALL BE BASED UPON THE MOST EFFICIENT, DIRECT AND ECONOMICAL MODE OF TRANSPORTATION REQUIRED BY THE OCCASION, PROVIDED, HOWEVER, THAT AT THE OPTION OF THE PERSON AUTHORIZED TO LEAVE THE CITY AND COUNTY OF SAN FRANCISCO ON OFFICIAL BUSINESS, TRAVEL MAY BE ACCOMPLISHED IN ANY STATE OF CALIFORNIA BY SUCH MEANS AS THE PERSON SO AUTHOR-



ZED DEEMS PROPER. IN EXTRAORDINARY OR EMERGENCY CASES, TRANSPORTATION TO POINTS OUTSIDE THE STATE OF CALIFORNIA MAY BE CONTRACTED IN THE MOST EXPEDITIOUS AND EXPEDIENT MANNER.

THE NUMBER OF DAYS WHICH SHALL BE USED AS THE BASIS FOR COMPUTING THE ALLOWANCE FOR EXPENSES OTHER THAN TRANSPORTATION HEREUNDER SHALL NOT EXCEED THE NUMBER OF DAYS REQUIRED IN TRAVELING AND ATTENDING TO THE BUSINESS OR THE PURPOSE FOR WHICH THE TRIP IS MADE. PROVIDED, HOWEVER, THAT IF NECESSARY, A REASONABLE PERIOD OF TIME MAY BE ALLOWED TO CONSUMMATE TRAVELING ARRANGEMENTS AND THAT DAYS TAKEN UP BY UNAVOIDABLE ACCIDENTS OR ILLNESS WHILE ENROUTE AND CERTIFIED TO BY A DULY LICENSED PHYSICIAN OR SURGEON, SHALL BE CONSTRUED AS DAYS DEVOTED TO OFFICIAL BUSINESS, AND PROVIDED FURTHER, THAT A STATEMENT FROM AN ACCREDITED CHRISTIAN SCIENCE PRACTITIONER, ONE AUTHORIZED TO PRACTICE AS SUCH BY THE FIRST CHURCH OF CHRIST SCIENTIST IN BOSTON, MASSACHUSETTS, CERTIFYING TO TREATMENT AND THE NEED THEREFOR, MAY BE ACCEPTED IN LIEU OF SUCH CERTIFICATION BY A DULY LICENSED PHYSICIAN OR SURGEON.

THE CONTROLLER SHALL ESTABLISH RULES FOR THE PAYMENT OF ALL AMOUNTS PAYABLE PURSUANT TO THE FIRST PARAGRAPH OF THIS SECTION, AND FOR THE PRESENTATION OF SUCH VOUCHERS AS HE SHALL DEEM PROPER IN CONNECTION WITH EXPENDITURES MADE PURSUANT TO SAID SECTION. NO ALLOWANCE SHALL BE MADE FOR TRAVELING EXPENSES PROVIDED FOR IN THIS ORDINANCE UNLESS FUNDS HAVE BEEN APPROPRIATED OR SET ASIDE FOR SUCH EXPENSES IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER.

THE CONTROLLER SHALL ADVANCE THE SUMS NECESSARY FOR TRAVELING EXPENSES, BUT PROPER ACCOUNT AND RETURN MUST BE MADE OF SAID SUMS SO ADVANCED BY THE PERSON RECEIVING THE SAME WITHIN TEN DAYS AFTER SAID PERSON RETURNS TO DUTY IN THE CITY AND COUNTY OF SAN FRANCISCO, AND FAILURE ON THE PART OF THE PERSON INVOLVED TO MAKE SUCH ACCOUNTING SHALL BE SUFFICIENT CAUSE FOR THE CONTROLLER TO WITHHOLD FROM SUCH PERSONS PAY WARRANT OR WARRANTS IN A SUM EQUIVALENT TO THE AMOUNT TO BE ACCOUNTED.

SECTION 19. REVENUE SHARING FUNDS ALLOCATED TO SUPPORT DEPARTMENTAL BUDGETS, BUT NOT SPECIFIC APPROPRIATION ACCOUNTS, SHALL BE BILLED AT A RATE OF 75% OF THE DEPARTMENTAL EXPENDITURES UP TO THE FULL REVENUE SHARING ALLOCATION AS PROVIDED PURSUANT TO THE ANNUAL APPROPRIATION ORDINANCE.

SECTION 20. PORT COMMISSION, SUBJECT TO THE APPROVAL OF THE CONTROLLER IS HEREBY AUTHORIZED UPON DUE NOTICE AT A REGULAR OR SPECIAL MEETING TO TRANSFER FUNDS SURPLUS IN ONE OF THE FOLLOWING CATEGORIES - WAGES AND SALARIES, CONTRACTUAL SERVICES, MATERIALS, SUPPLIES, FIXED CHARGES, EQUIPMENT, RECONSTRUCTION, CAPITAL IMPROVEMENTS, AND BOND INTEREST AND REDEMPTIONS, TO ANY OF THE OTHERS DURING THE ADMINISTRATION OF THE THEN CURRENT BUDGET, BUT THIS SHALL NOT AUTHORIZE TRANSFERS TO ANY ITEM THAT HAS BEEN SPECIFICALLY NOTED AS A BUDGET DELETION.

THE CONTROLLER MAY APPROVE TRANSFER OF FUNDS WITHOUT THE APPROVAL OF THE MAYOR OR THE BOARD OF SUPERVISORS SO LONG AS



SAID EXPENDITURES ARE WITHIN THE TOTAL BUDGET ESTIMATE AND WILL NOT RESULT IN A DEFICIT. AT THE TIME OF THE REQUEST COPIES OF THE REQUEST TO THE CONTROLLER SHALL BE FORWARDED TO THE MEMBERS OF THE COMMITTEE OF THE BOARD OF SUPERVISORS HAVING JURISDICTION OVER ANNUAL BUDGET REVIEW PURSUANT TO SAID BOARDS RULES OF ORDER.

APPROPRIATIONS FOR EQUIPMENT FROM CURRENT FUNDS SHALL BE CONSTRUED TO BE CONTINUING APPROPRIATIONS.

APPROPRIATIONS FOR EXISTING, MODIFICATIONS OF AND NEW TELEPHONE SERVICES SHALL BE INCLUDED IN THE BUDGET ACCOUNT FOR CONTRACTUAL SERVICES, AND THE RESTRICTIONS OF SECTION 6A OF THE ADMINISTRATIVE CODE SHALL NOT APPLY.

WHEREEVER THE WORD CONTROLLER APPEARS RELATING TO APPOINTMENTS TO OFFICES OR POSITIONS, THE WORDS - CHIEF ACCOUNTANT, PORT COMMISSION - SHALL BE SUBSTITUTED THEREFOR.

SURPLUSES EXISTING IN APPROPRIATIONS HEREIN MADE FOR PERSONAL SERVICES SHALL NOT BE TRANSFERRED TO A COMPENSATION RESERVE, APPROPRIATIONS FOR SALARIES AND WAGES ARE ALSO PROVIDED, HOWEVER, THAT IN THE EVENT THE PORT COMMISSIONS REQUIREMENTS ARE SUCH THAT WHEN A VACANT POSITION, OCCASIONED BY DEATH, RETIREMENT OR SEPARATION CAUSED BY INDUSTRIAL ACCIDENT WHERE A LUMP SUM ACCUMULATED SICK LEAVE BENEFITS HAD BEEN OR WILL BE PAID TO THE FORMER OCCUPANT OF SUCH POSITION, MUST BE FILLED IMMEDIATELY, THE PORT COMMISSION MAY FILL SUCH POSITION, UPON CERTIFICATION OF AVAILABILITY OF SUCH FUNDS BY THE CHIEF ACCOUNTANT, PORT COMMISSION, WITHOUT RECOMMENDATION BY THE GENERAL MANAGER, PERSONNEL, BUT WITH THE APPROVAL OF THE MAYOR AND APPROVAL BY RESOLUTION OF THE BOARD OF SUPERVISORS.

# CONSOLIDATED BUDGET

| NAME OF FUND                               | EXPENDITURE APPROPRIATIONS |             |             |
|--------------------------------------------|----------------------------|-------------|-------------|
|                                            | AMOUNT                     | BY TRANSFER | TOTAL       |
| GENERAL CITY AND COUNTY - CURRENT          |                            |             |             |
| GENERAL FUND                               | 454,534,788                | 13,767,461  | 468,302,24  |
| BOND INTEREST & REDEMPTION - GENL CITY     | 25,359,537                 |             | 25,359,53   |
| BOND INTEREST & REDEMPTION - P. S. E.      |                            | 27,085,771  | 27,085,77   |
| HOTEL ROOM TAX                             |                            |             |             |
| CAPITAL IMPROVEMENT FUND                   |                            |             |             |
| OFF-STREET PARKING                         | 169,860                    |             | 169,86      |
| ALCOHOL BEVERAGE LICENSE SUBSIDY FUND      |                            |             |             |
| HIGHWAY TRAFFIC CONTROL FUND               |                            |             |             |
| MOTOR VEHICLE LICENSE COUNTY FUND          |                            |             |             |
| SPECIAL PUBLIC HEALTH FUND                 |                            |             |             |
| SEWER SERVICE FUND                         |                            |             |             |
| SPECIAL ANIMAL CONTROL AND WELFARE FUND    |                            |             |             |
| THE FINE ARTS MUSEUMS OF SAN FRANCISCO     | 2,272,611                  |             | 2,272,61    |
| PUBLIC LIBRARY                             | 6,348,048                  |             | 6,348,04    |
| PUBLICITY AND ADVERTISING                  | 2,970,000                  |             | 2,970,00    |
| WELFARE ASSISTANCE AND ADMINISTRATION FUND |                            |             |             |
| CANDLESTICK PARK FUND                      |                            |             |             |
| SAN FRANCISCO ZOO FUND                     |                            |             |             |
| MARINA YACHT HARBOR PROJECT FUND           | 388,736                    |             | 388,736     |
| RECREATION AND PARK DEPARTMENT             | 21,806,701                 | 56,685      | 21,863,386  |
| WAR MEMORIAL                               | 1,975,356                  |             | 1,975,356   |
| PUB UTIL COMM - LIGHT, HEAT & POWER BUREAU | 1,849,158                  | 5,035,406   | 6,884,564   |
| EMPLOYEES RETIREMENT SYSTEM                | 4,754,225                  | 77,173,553  | 81,927,778  |
| HEALTH SERVICE SYSTEM                      |                            | 6,345,266   | 6,345,266   |
| TOTAL GENERAL CITY AND COUNTY - CURRENT    | 522,429,020                | 129,464,142 | 651,893,162 |
| PUBLIC SERVICE ENTERPRISES - CURRENT       |                            |             |             |
| PUBLIC UTILITIES COMMISSION - GENL OFFICE  |                            | 866,597     | 866,597     |
| SAN FRANCISCO AIRPORT OPERATING FUND       | 32,125,508                 |             | 32,125,508  |
| SPECIAL AVIATION FUND                      | 5,000                      | 5,000       | 10,000      |
| MUNICIPAL RAILWAY OPERATING FUND           | 72,634,925                 |             | 72,634,925  |
| WATER OPERATING FUND                       | 26,234,232                 |             | 26,234,232  |
| HETCH HETCHY PROJECT                       | 22,049,937                 |             | 22,049,937  |
| SAN FRANCISCO HARBOR IMPROVEMENT FUND      | 15,119,926                 |             | 15,119,926  |
| TOTAL PUBLIC SERVICE ENTERPRISES - CURRENT | 168,169,528                | 871,597     | 169,041,125 |



# CONSOLIDATED BUDGET

| NAME OF FUND                            | EXPENDITURE APPROPRIATIONS |             |             |
|-----------------------------------------|----------------------------|-------------|-------------|
|                                         | AMOUNT                     | BY TRANSFER | TOTAL       |
| ROAD AND STREET FUNDS                   |                            |             |             |
| SPECIAL GAS TAX STREET IMPROVEMENT FUND | 5,991,258                  |             | 5,991,258   |
| ROAD FUND                               | 10,519,475                 | 3,000,000   | 13,519,475  |
| TOTAL ROAD AND STREET FUNDS             | 16,510,733                 | 3,000,000   | 19,510,733  |
| TOTAL BUDGET EXCLUSIVE OF SCHOOL FUNDS  | 707,109,281                | 133,335,739 | 840,445,020 |

# CONSOLIDATED BUDGET

FISCAL YEAR 1975-1976

| NAME OF FUND                                  | REVENUE APPROPRIATIONS |                          |                 |             |           | UNAPPRO. &<br>RESERVE | TOTAL      |
|-----------------------------------------------|------------------------|--------------------------|-----------------|-------------|-----------|-----------------------|------------|
|                                               | REVENUE                | RECEIPTS BY<br>TRANSFERS | FROM<br>SURPLUS | TAXES       |           |                       |            |
| GENERAL CITY AND COUNTY - CURRENT             |                        |                          |                 |             |           |                       |            |
| GENERAL FUND                                  | 167,625,427            | 109,814,315              | 12,245,829      | 179,606,878 | 990,000   | 468,302,249           |            |
| BOND INTEREST & REDEMPTION - GENL CITY        |                        | 25,359,537               |                 |             |           | 25,359,537            |            |
| BOND INTEREST & REDEMPTION - P. S. E.         |                        | 27,085,771               |                 |             |           | 27,085,771            |            |
| HOTEL ROOM TAX                                | 7,700,000              | 4,396,800                |                 |             |           | 3,303,200             |            |
| CAPITAL IMPROVEMENT FUND                      | 31,500,000             | 31,500,000               |                 |             |           |                       |            |
| OFF-STREET PARKING                            | 1,422,000              |                          |                 |             |           |                       |            |
| REVENUE SHARING PROGRAM FUND                  | 18,478,535             | 18,426,245               | 147,710         |             |           | 1,252,140             | 169,860    |
| ALCOHOL BEVERAGE LICENSE SUBSIDY FUND         | 1,170,000              | 1,170,000                |                 |             |           |                       |            |
| HIGHWAY TRAFFIC CONTROL FUND                  | 6,700,000              | 6,700,000                |                 |             |           |                       |            |
| MOTOR VEHICLE LICENSE COUNTY FUND             | 5,200,000              | 5,200,000                |                 |             |           |                       |            |
| SPECIAL PUBLIC HEALTH FUND                    | 161,000                | 161,000                  |                 |             |           |                       |            |
| SEWER SERVICE FUND                            | 5,800,000              | 5,800,000                |                 |             |           |                       |            |
| SPECIAL ANIMAL CONTROL AND WELFARE FUND       | 170,000                | 180,000                  | 10,000          |             |           |                       |            |
| THE FINE ARTS/MUSEUMS OF SAN FRANCISCO        |                        |                          |                 | 2,272,611   |           |                       | 2,272,611  |
| OPEN SPACE ACQUISITION & PARK RENOVATION FUND |                        |                          |                 | 2,296,310   | 2,296,310 |                       | 6,348,048  |
| PUBLIC LIBRARY                                | 90,000                 |                          |                 | 6,258,048   |           |                       | 2,970,000  |
| PUBLICITY AND ADVERTISING                     |                        | 2,970,000                |                 |             |           |                       |            |
| WELFARE ASSISTANCE AND ADMINISTRATION FUND    | 60,370,446             | 60,370,446               |                 |             |           |                       |            |
| CANDLESTICK PARK FUND                         | 1,395,000              | 1,893,178                | 498,178         |             |           |                       |            |
| SAN FRANCISCO ZOO FUND                        | 220,000                | 232,343                  | 280,000         |             |           |                       |            |
| MARINA YACHT HARBOR PROJECT FUND              | 387,000                |                          |                 | 1,736       | 267,657   |                       | 388,736    |
| RECREATION AND PARK DEPARTMENT                | 2,122,200              | 5,860,306                |                 | 14,330,317  | 449,437   |                       | 21,863,386 |
| WAR MEMORIAL                                  | 176,400                | 1,050,000                |                 | 748,956     |           |                       | 1,975,356  |
| PUB UTIL COMM - LIGHT, HEAT & POWER BUREAU    |                        | 5,035,406                |                 | 1,849,158   |           |                       | 6,884,564  |
| EMPLOYEES RETIREMENT SYSTEM                   |                        | 77,173,553               |                 | 4,754,225   |           |                       | 81,927,778 |
| HEALTH SERVICE SYSTEM                         |                        | 6,345,266                |                 |             |           |                       | 6,345,266  |
| TOTAL GENERAL CITY AND COUNTY - CURRENT       | 310,686,008            | 124,464,142              | 13,181,717      | 212,118,039 | 8,558,744 | 651,893,162           |            |
| PUBLIC SERVICE ENTERPRISES - CURRENT          |                        |                          |                 |             |           |                       |            |
| PUBLIC UTILITIES COMMISSION - GENL OFFICE     |                        | 866,597                  |                 |             |           |                       | 866,597    |
| SAN FRANCISCO AIRPORT OPERATING FUND          | 31,862,000             |                          | 3,000,000       |             | 2,736,492 | 32,125,508            |            |
| SPECIAL AVIATION FUND                         | 5,000                  | 5,000                    |                 |             |           | 10,000                |            |
| MUNICIPAL RAILWAY OPERATING FUND              | 35,666,000             | 7,000,000                |                 | 29,968,925  |           | 72,634,925            |            |
| WATER OPERATING FUND                          | 31,609,000             | 6,500,000                | 1,125,232       |             |           | 26,234,232            |            |
| HETCH HETCHY PROJECT                          | 15,983,000             | 4,500,000                | 2,000,000       |             | 433,063   | 22,049,937            |            |
| SAN FRANCISCO HARBOR IMPROVEMENT FUND         | 16,140,000             |                          |                 |             | 1,020,074 | 15,119,926            |            |
| TOTAL PUBLIC SERVICE ENTERPRISES - CURRENT    | 131,265,000            | 5,871,597                | 6,125,232       | 29,968,925  | 4,189,629 | 169,041,125           |            |



# CONSOLIDATED BUDGET

FISCAL YEAR 1975-1976

| NAME OF FUND                            | REVENUE APPROPRIATIONS |                       |              |             | UNAPPROPRIATED RESERVE | TOTAL       |
|-----------------------------------------|------------------------|-----------------------|--------------|-------------|------------------------|-------------|
|                                         | REVENUE                | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES       |                        |             |
| ROAD AND STREET FUNDS                   |                        |                       |              |             |                        |             |
| SPECIAL GAS TAX STREET IMPROVEMENT FUND |                        |                       |              |             |                        |             |
| ROAD FUND                               | 5,970,000              |                       | 21,258       |             |                        | 5,991,258   |
|                                         | 8,758,600              | 3,000,000             |              | 1,760,875   |                        | 13,519,475  |
| TOTAL ROAD AND STREET FUNDS             | 14,728,600             | 3,000,000             | 21,258       | 1,760,875   |                        | 19,510,733  |
| TOTAL BUDGET EXCLUSIVE OF SCHOOL FUNDS  | 456,681,608            | 133,335,739           | 19,328,207   | 243,847,839 | 12,748,373             | 840,445,020 |

## REVENUE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | REVENUE | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES | UNAPPROPRIATED RESERVE | TOTAL |
|--------|-------------|---------|-----------------------|--------------|-------|------------------------|-------|
|--------|-------------|---------|-----------------------|--------------|-------|------------------------|-------|

## GENERAL FUND

## TAXES OTHER THAN GENERAL PROPERTY

|       |                                         |            |  |  |  |  |            |
|-------|-----------------------------------------|------------|--|--|--|--|------------|
| 1300  | PENALTIES & COSTS - DELINQ TAXES        | 600,000    |  |  |  |  | 600,000    |
| 2212A | P G & E CO. ELECTRIC FRANCHISE          | 378,000    |  |  |  |  | 378,000    |
| 2212B | P G & E CO. GAS FRANCHISE               | 450,000    |  |  |  |  | 450,000    |
| 2213  | TELEVISION SIGNAL CORP FRANCHISE        | 110,000    |  |  |  |  | 110,000    |
| 2250  | BUSINESS TAX                            | 3,900,000  |  |  |  |  | 3,900,000  |
| 2300  | PROPERTY TRANSFER TAX                   | 625,000    |  |  |  |  | 625,000    |
| 2600  | PARKING TAX                             | 2,900,000  |  |  |  |  | 2,900,000  |
| 2700  | UTILITY USERS TAX                       | 10,900,000 |  |  |  |  | 10,900,000 |
| 2800  | EMPLOYERS PAYROLL TAX                   | 23,500,000 |  |  |  |  | 23,500,000 |
|       | TOTAL TAXES OTHER THAN GENERAL PROPERTY | 43,363,000 |  |  |  |  | 43,363,000 |

## LICENSES

|      |                                 |           |  |  |  |  |           |
|------|---------------------------------|-----------|--|--|--|--|-----------|
| 3001 | VEHICLE - CITY ORDINANCES       | 36,000    |  |  |  |  | 36,000    |
| 3002 | CERTIFICATE FEE                 |           |  |  |  |  |           |
| 3020 | STREET ARTISTS AND CRAFTSMEN    | 30,000    |  |  |  |  | 30,000    |
| 3025 | OTHER VEHICLE LICENSES          | 15,000    |  |  |  |  | 15,000    |
| 3042 | BICYCLE                         | 3,000     |  |  |  |  | 3,000     |
| 3101 | SIDEWALK FLOWER MARKETS         | 2,500     |  |  |  |  | 2,500     |
| 3103 | FOODS & BEVERAGES               | 150,000   |  |  |  |  | 150,000   |
| 3300 | EATING PLACES                   | 350,000   |  |  |  |  | 350,000   |
| 3300 | TAXICAB PERMIT AND TRANSFER FEE | 25,000    |  |  |  |  | 25,000    |
| 3790 | OTHER BUSINESS LICENSES         | 700,000   |  |  |  |  | 700,000   |
| 3835 | GAS APPLIANCE DEALERS - REG     | 860       |  |  |  |  | 860       |
| 3860 | DRIVERS & AGENTS BADGES & TAGS  | 16,000    |  |  |  |  | 16,000    |
| 3981 | MARRIAGE                        | 16,000    |  |  |  |  | 16,000    |
|      | TOTAL LICENSES                  | 1,346,360 |  |  |  |  | 1,346,360 |

## FINES, FORFEITS AND PENALTIES

|           |                                         |           |  |  |  |  |           |
|-----------|-----------------------------------------|-----------|--|--|--|--|-----------|
| 4099,4199 | TRAFFIC FINES VIOLATION OF CITY         | 6,160,000 |  |  |  |  | 6,160,000 |
| 4201      | ORDINANCES - SEE ADDENDA A              | 155,000   |  |  |  |  | 155,000   |
| 4203      | OTHER THAN TRAFFIC - MUNI COURTS        | 13,500    |  |  |  |  | 13,500    |
| 4204      | TRAFFIC FINES - SUPERIOR COURTS         | 165,000   |  |  |  |  | 165,000   |
| 4205      | MUNICIPAL COURT FINES - ADULT PROBATION | 3,500     |  |  |  |  | 3,500     |
| 4206      | SUPERIOR COURT FINES - ADULT PROBATION  | 20,000    |  |  |  |  | 20,000    |
| 4301      | PROBATION COSTS                         | 100,000   |  |  |  |  | 100,000   |
| 4501      | OTHER THAN TRAFFIC - SUP COURTS         | 25,000    |  |  |  |  | 25,000    |
| 4502      | FORFEITS & PENALTIES - OTHER            | 50,000    |  |  |  |  | 50,000    |
| 4601      | FINES, CONSUMER PROTECTION SERVICE      | 2,500     |  |  |  |  | 2,500     |
|           | DISCIPLINARY FINES                      |           |  |  |  |  |           |
|           | TOTAL FINES FORFEITS & PENALTIES        | 6,694,500 |  |  |  |  | 6,694,500 |



## REVENUE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                                       | DESCRIPTION                                               | REVENUE    | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES | UNAPPROPRIATED RESERVE | TOTAL      |
|--------------------------------------------------------------|-----------------------------------------------------------|------------|-----------------------|--------------|-------|------------------------|------------|
| GENERAL FUND - CONTINUED                                     |                                                           |            |                       |              |       |                        |            |
|                                                              | REVENUE FROM USE OF MONEY OR PROPERTY                     |            |                       |              |       |                        |            |
| 5111                                                         | INTEREST REVENUES                                         | 18,400,000 |                       |              |       |                        | 18,400,000 |
| 5120                                                         | RENTAL OF ROOMS AND SPACE                                 | 360,000    |                       |              |       |                        | 360,000    |
| 5130                                                         | CIVIC CENTER PLAZA GARAGE                                 | 320,000    |                       |              |       |                        | 320,000    |
|                                                              | TOTAL REVENUES FROM USE OF MONEY OR PROPERTY              | 19,080,000 |                       |              |       |                        | 19,080,000 |
| REVENUES FROM OTHER AGENCIES - STATE AND FEDERAL SUBVENTIONS |                                                           |            |                       |              |       |                        |            |
| 6100                                                         | CIGARETTE TAX                                             | 3,400,000  |                       |              |       |                        | 3,400,000  |
| 6110                                                         | HOMEOWNERS PROPERTY TAX RELIEF                            | 12,200,000 |                       |              |       |                        | 12,200,000 |
| 6120                                                         | BUSINESS INVENTORY TAX RELIEF                             | 4,300,000  |                       |              |       |                        | 4,300,000  |
| 6130                                                         | MOVIE FILM TAX REPLACEMENT                                | 31,000     |                       |              |       |                        | 31,000     |
| 6232                                                         | HIGHWAY CARRIER BUSINESS & LICENSE TAX                    | 45,000     |                       |              |       |                        | 45,000     |
| 6251                                                         | UNCLAIMED GAS TAXES                                       | 20,000     |                       |              |       |                        | 20,000     |
| 6275                                                         | TRAILER COACH LICENSE FEES                                | 18,000     |                       |              |       |                        | 18,000     |
| 6521                                                         | JUVENILE COURT - STATE AID                                | 115,000    |                       |              |       |                        | 115,000    |
| 6522                                                         | SPECIAL SUPERVISION PROGRAM                               | 50,000     |                       |              |       |                        | 50,000     |
| 6523                                                         | FEDERAL MILK AND FOOD PROGRAM                             | 60,000     |                       |              |       |                        | 60,000     |
| 6539                                                         | TUBERCULOSIS AID SUBSIDY                                  | 1,000      |                       |              |       |                        | 1,000      |
| 6715                                                         | STATE GRANT - EMERGENCY SERVICES                          | 130,000    |                       |              |       |                        | 130,000    |
| 6755                                                         | ADOPTION PROGRAM - ADMIN                                  | 306,552    |                       |              |       |                        | 306,552    |
| 6760                                                         | CRIPPLED CHILDREN                                         | 300,000    |                       |              |       |                        | 300,000    |
| 6762                                                         | SUPPORT ENFORCEMENT - STATE                               | 90,000     |                       |              |       |                        | 90,000     |
| 6764                                                         | HOMEMAKER SERVICES - STATE AID                            | 2,707,270  |                       |              |       |                        | 2,707,270  |
| 6766A                                                        | NORTHEAST MHC - FEDERAL                                   | 892,000    |                       |              |       |                        | 892,000    |
| 6766B                                                        | MISSION MHC - FEDERAL II                                  | 556,000    |                       |              |       |                        | 556,000    |
| 6766C                                                        | BAYVIEW MHC - FEDERAL                                     | 989,000    |                       |              |       |                        | 989,000    |
| 6766D                                                        | NORTHEAST MHC - FEDERAL II                                | 238,000    |                       |              |       |                        | 238,000    |
| 6766                                                         | MISSION MHC - FEDERAL                                     | 546,000    |                       |              |       |                        | 546,000    |
| 6768C                                                        | REFUGEES & REPATRIATES - ADMIN                            | 38,547     |                       |              |       |                        | 38,547     |
| 6768                                                         | REFUGEES & REPATRIATES - FED AID                          | 448,128    |                       |              |       |                        | 448,128    |
| 6771                                                         | AID FOR THE ADOPTION OF CHILDREN                          | 73,575     |                       |              |       |                        | 73,575     |
| 6772A                                                        | MAINT OF MINORS FOSTER HOMES - PUBLIC WELFARE - STATE AID |            |                       |              |       |                        |            |
| 6772B                                                        | PUBLIC WELFARE - STATE AID                                | 1,209,668  |                       |              |       |                        | 1,209,668  |
| 6778                                                         | INSPECTION SERVICE, HOMES FOR AGED & CHILDREN             | 2,234,068  |                       |              |       |                        | 2,234,068  |
|                                                              | TOTAL                                                     | 58,500     |                       |              |       |                        | 58,500     |

FISCAL YEAR 1975-1976

REVENUE APPROPRIATIONS

| NUMBER    | DESCRIPTION                                 | REVENUE    | RECEIPTS &<br>TRANSFERS | FROM<br>SURPLUS | TAXES | UNAPPRO-<br>PRIATE | TOTAL      |
|-----------|---------------------------------------------|------------|-------------------------|-----------------|-------|--------------------|------------|
| 6781C     | ADULT CATEGORICAL ASSISTANCE PROGRAMS       | 1,621,313  |                         |                 |       |                    | 1,621,313  |
| 6781D     | FEDERAL ADMINISTRATION                      | 487,939    |                         |                 |       |                    | 487,939    |
| 6781E     | STATE ADMINISTRATION - ALLOWANCES           | 9,701,139  |                         |                 |       |                    | 9,701,139  |
| 6784C     | FEDERAL ADMINISTRATION - FEDERAL            | 1,455,305  |                         |                 |       |                    | 1,455,305  |
| 6784D     | FOOD STAMP PROGRAM - STATE                  | 57,368     |                         |                 |       |                    | 57,368     |
| 6786      | FOOD STAMP PROGRAM - STATE                  |            |                         |                 |       |                    |            |
|           | COMMUNITY MENTAL HEALTH SERVICES            |            |                         |                 |       |                    |            |
|           | SEE ADDENDA A                               | 13,982,731 |                         |                 |       |                    | 13,982,731 |
| 6788A     | WORK INCENTIVE PROGRAM-STATE                | 17,470     |                         |                 |       |                    | 17,470     |
| 6790      | CHILD WELFARE - FEDERAL                     | 97,619     |                         |                 |       |                    | 97,619     |
| 6791      | PUBLIC DEFENDER - STATE SUBSIDY             | 25,000     |                         |                 |       |                    | 25,000     |
|           | TOTAL STATE & FED SUBVENTIONS               | 58,503,192 |                         |                 |       |                    | 58,503,192 |
| 6312      | OTHER REVENUES - PUBLIC AGENCIES            |            |                         |                 |       |                    |            |
|           | RENTALS - PROPERTY ACQUIRED BY              |            |                         |                 |       |                    |            |
|           | STATE FOR FUTURE HIGHWAY NEEDS              | 26,000     |                         |                 |       |                    | 26,000     |
| 6601      | HOUSING AUTHORITY IN LIEU OF TAX            | 220,000    |                         |                 |       |                    | 220,000    |
| G.L. 1780 | LESS RESERVE FOR HOUSING AUTHORITY          |            |                         |                 |       |                    |            |
|           | IN LIEU OF TAXES                            |            |                         |                 |       |                    |            |
|           | TOTAL OTHER REV - PUBLIC AGENCIES           | 246,000    |                         |                 |       |                    | 246,000    |
|           | REVENUES FROM PRIVATE SOURCES               |            |                         |                 |       |                    |            |
| 6831      | UNCLAIMED AND CONFISCATED CASH              | 20,000     |                         |                 |       |                    | 20,000     |
| 6832      | SALES OF UNCLAIMED AND CONFISCATED PROPERTY | 15,000     |                         |                 |       |                    | 15,000     |
| 6833      | BAIL UNCLAIMED AFTER ONE YEAR               | 30,000     |                         |                 |       |                    | 30,000     |
| 6835      | UNCLAIMED & CONFISCATED CASH                | 12,000     |                         |                 |       |                    | 12,000     |
|           | UNCLAIMED & CONFISCATED CASH & PROPERTY     | 12,000     |                         |                 |       |                    | 12,000     |
|           | TOTAL REV FROM PRIVATE SOURCES              | 77,000     |                         |                 |       |                    | 77,000     |
|           | TOTAL REVENUES - OTHER AGENCIES             | 58,826,192 |                         |                 |       |                    | 58,826,192 |



## REVENUE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                            | DESCRIPTION                                          | REVENUE | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES | UNAPPROPRIATED RESERVE | TOTAL   |
|---------------------------------------------------|------------------------------------------------------|---------|-----------------------|--------------|-------|------------------------|---------|
| ADULT CATEGORICAL ASSISTANCE PROGRAMS - CONTINUED |                                                      |         |                       |              |       |                        |         |
| SERVICE CHARGES FOR CURRENT SERVICES              |                                                      |         |                       |              |       |                        |         |
| ADULT PROBATION                                   |                                                      |         |                       |              |       |                        |         |
| 7802                                              | BOARD AND ROOM-<br>WORKING PRISONERS COUNTY          | 75,000  |                       |              |       |                        | 75,000  |
| 7803                                              | FAMILY COLLECTIONS<br>CITY PLANNING                  | 17,000  |                       |              |       |                        | 17,000  |
| 7081                                              | FEES                                                 | 32,000  |                       |              |       |                        | 32,000  |
| CIVIL SERVICE COMMISSION                          |                                                      |         |                       |              |       |                        |         |
| 7085                                              | FEES                                                 | 300     |                       |              |       |                        | 300     |
| CONTROLLER                                        |                                                      |         |                       |              |       |                        |         |
| 7040                                              | PAYROLL DEDUCTION FEES                               | 35,000  |                       |              |       |                        | 35,000  |
| 7041                                              | CONTROLLER - OTHER CHARGES                           | 36,000  |                       |              |       |                        | 36,000  |
| 7042                                              | FILING FEES                                          | 10,000  |                       |              |       |                        | 10,000  |
| 7096                                              | JURY SERVICES - CITY EMPLOYEES                       | 20,000  |                       |              |       |                        | 20,000  |
| FIRE DEPARTMENT                                   |                                                      |         |                       |              |       |                        |         |
| 7166                                              | POSTING FEE                                          | 1,500   |                       |              |       |                        | 1,500   |
| 7167                                              | ORIGINAL FILING FEE                                  | 3,000   |                       |              |       |                        | 3,000   |
| 7188-89                                           | OTHER REVENUES                                       | 3,500   |                       |              |       |                        | 3,500   |
| 7192                                              | RENTAL - ROOF AND SALVAGE COVERS<br>MUNICIPAL COURT  | 6,000   |                       |              |       |                        | 6,000   |
| 7001                                              | FEES                                                 | 165,000 |                       |              |       |                        | 165,000 |
| 7002                                              | COURT REPORTERS FEES                                 | 150,000 |                       |              |       |                        | 150,000 |
| 7024                                              | PERMIT APPEALS<br>FEES                               | 2,960   |                       |              |       |                        | 2,960   |
| POLICE DEPARTMENT                                 |                                                      |         |                       |              |       |                        |         |
| 7101-16                                           | SUNDRY INVESTIGATION & PERMITS                       | 16,485  |                       |              |       |                        | 16,485  |
| 7120-35                                           | SECOND HAND DEALERS                                  | 1,800   |                       |              |       |                        | 1,800   |
| 7140-49                                           | MINOR DAMAGES AND MISCELLANEOUS                      | 25,000  |                       |              |       |                        | 25,000  |
| 7150                                              | ACCIDENT REPORT COPIES<br>PUBLIC DEFENDER            | 90,000  |                       |              |       |                        | 90,000  |
| 7018                                              | PUBLIC DEFENDER FEES                                 | 1,500   |                       |              |       |                        | 1,500   |
| 7291                                              | FEES AND SALES<br>DEPARTMENT OF SOCIAL SERVICES      | 28,000  |                       |              |       |                        | 28,000  |
| 7720                                              | ADOPTION PROGRAM CHARGES<br>SHERIFF                  | 9,000   |                       |              |       |                        | 9,000   |
| 7025                                              | FEES                                                 | 175,000 |                       |              |       |                        | 175,000 |
| 7801                                              | REIMBURSEMENT FOR BOARD OF<br>U.S. PRISONERS         | 150,000 |                       |              |       |                        | 150,000 |
| 7806                                              | TRANSPORTATION OF PRISONERS TO<br>STATE INSTITUTIONS | 2,000   |                       |              |       |                        | 2,000   |

## REVENUE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                            | DESCRIPTION                               | REVENUE | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES | UNAPPROPRIATED RESERVE | TOTAL   |
|---------------------------------------------------|-------------------------------------------|---------|-----------------------|--------------|-------|------------------------|---------|
| ADULT CATEGORICAL ASSISTANCE PROGRAMS - CONTINUED |                                           |         |                       |              |       |                        |         |
| SERVICE CHARGES FOR CURRENT SERVICES - CONTINUED  |                                           |         |                       |              |       |                        |         |
| SUPERIOR COURT                                    |                                           |         |                       |              |       |                        |         |
| 7005                                              | FEES                                      | 876,000 |                       |              |       |                        | 876,000 |
| 7006                                              | COURT REPORTERS FEES                      | 250,000 |                       |              |       |                        | 250,000 |
| 7030                                              | COUNTY CLERK - MISCELLANEOUS<br>TREASURER | 60,000  |                       |              |       |                        | 60,000  |
| 7047                                              | INHERITANCE TAX COLLECTIONS               | 62,000  |                       |              |       |                        | 62,000  |
| 7048                                              | MISCELLANEOUS                             | 1,000   |                       |              |       |                        | 1,000   |
| JUVENILE COURT                                    |                                           |         |                       |              |       |                        |         |
| 7730                                              | MAINTENANCE OF MINORS -                   |         |                       |              |       |                        |         |
|                                                   | COMMITTED TO YOUTH AUTHORITY              | 1,000   |                       |              |       |                        | 1,000   |
| 7731                                              | MAINT OF MINORS - COLLECTIONS             | 90,000  |                       |              |       |                        | 90,000  |
| 7732                                              | SALE OF MEALS                             | 1,500   |                       |              |       |                        | 1,500   |
| COUNTY AGRICULTURAL DEPARTMENT                    |                                           |         |                       |              |       |                        |         |
| 7281                                              | FEES                                      | 5,000   |                       |              |       |                        | 5,000   |
| 7282                                              | AGRIC MISC INSPECTION FEES FROM STATE     | 9,700   |                       |              |       |                        | 9,700   |
| 7283                                              | AGRIC. COMM. SALARY FROM STATE<br>CORONER | 3,300   |                       |              |       |                        | 3,300   |
| 7290                                              | FEES                                      | 7,500   |                       |              |       |                        | 7,500   |
| DEPARTMENT OF ELECTRICITY                         |                                           |         |                       |              |       |                        |         |
| 7205-16                                           | OTHER REVENUES                            | 8,030   |                       |              |       |                        | 8,030   |
| FARMERS MARKET                                    |                                           |         |                       |              |       |                        |         |
| 7284                                              | FEES                                      | 60,000  |                       |              |       |                        | 60,000  |
| PUBLIC ADMINISTRATOR                              |                                           |         |                       |              |       |                        |         |
| 7020                                              | FEES                                      | 350,000 |                       |              |       |                        | 350,000 |
| REAL ESTATE                                       |                                           |         |                       |              |       |                        |         |
| 7053                                              | COMMISSION ON RENTS                       | 3,800   |                       |              |       |                        | 3,800   |
| 7054                                              | MISCELLANEOUS REVENUES                    | 1,000   |                       |              |       |                        | 1,000   |
| REAL ESTATE - AUDITORIUM                          |                                           |         |                       |              |       |                        |         |
| 8206                                              | RENT OF HALLS                             | 298,500 |                       |              |       |                        | 298,500 |
| 8207-09                                           | MISCELLANEOUS                             | 1,500   |                       |              |       |                        | 1,500   |
| 8253                                              | CONCESSIONS                               | 50,000  |                       |              |       |                        | 50,000  |
| RECORDER                                          |                                           |         |                       |              |       |                        |         |
| 7014                                              | MARRIAGE LICENSE FEES                     | 16,000  |                       |              |       |                        | 16,000  |
| 7015                                              | RECORDING FEES                            | 260,000 |                       |              |       |                        | 260,000 |
| 7071                                              | MISCELLANEOUS                             | 20,000  |                       |              |       |                        | 20,000  |
| REGISTRAR                                         |                                           |         |                       |              |       |                        |         |
| 7036                                              | COUNTY CANDIDATES FILING FEES             | 6,000   |                       |              |       |                        | 6,000   |
| 7037                                              | MISCELLANEOUS                             | 9,000   |                       |              |       |                        | 9,000   |



## REVENUE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                            | DESCRIPTION                                         | REVENUE | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES | UNAPPRO. & RESERVE | TOTAL   |
|---------------------------------------------------|-----------------------------------------------------|---------|-----------------------|--------------|-------|--------------------|---------|
| ADULT CATEGORICAL ASSISTANCE PROGRAMS - CONTINUED |                                                     |         |                       |              |       |                    |         |
| SERVICE CHARGES FOR CURRENT SERVICES - CONTINUED  |                                                     |         |                       |              |       |                    |         |
| 7045                                              | TAX COLLECTOR                                       | 48,000  |                       |              |       |                    | 48,000  |
| 7046                                              | MISCELLANEOUS                                       | 938,000 |                       |              |       |                    | 938,000 |
| 6.L. 1780                                         | PARKING METER COLLECTIONS                           |         |                       |              |       | 20,000-            | 20,000- |
|                                                   | LESS - RESERVE FOR JAPANESE CENTER GARAGE PURCHASER |         |                       |              |       |                    |         |
| 7061                                              | SALE OF DOCUMENTS                                   | 150     |                       |              |       |                    | 150     |
| 7062                                              | MINOR SALES AND MISCELLANEOUS                       | 15,000  |                       |              |       |                    | 15,000  |
| 7090                                              | PROPERTY DAMAGE                                     | 500     |                       |              |       |                    | 500     |
| 7621                                              | SALE OF SWILL FROM HOSPITALS                        | 3,500   |                       |              |       |                    | 3,500   |
|                                                   | DEPARTMENT OF PUBLIC WORKS                          |         |                       |              |       |                    |         |
| 7075                                              | SURVEY FEES                                         | 5,000   |                       |              |       |                    | 5,000   |
| 7076                                              | ADVERTISING FEES                                    | 900     |                       |              |       |                    | 900     |
| 7077-78                                           | DAMAGES AND MISC REVENUES                           | 3,900   |                       |              |       |                    | 3,900   |
| 7202                                              | ELEC INSTALL INSPECT & PERMITS                      | 335,000 |                       |              |       |                    | 335,000 |
| 7203                                              | SIGN INSTALLATION PERMIT FEES                       | 6,000   |                       |              |       |                    | 6,000   |
| 7218                                              | ELECTRICAL SALES INSPECTION FEES                    | 50,000  |                       |              |       |                    | 50,000  |
| 7222                                              | BOILER INSPECTION & PERMIT FEES                     | 12,000  |                       |              |       |                    | 12,000  |
| 7223                                              | BLDG INSPECTION & PERMIT FEES                       | 450,000 |                       |              |       |                    | 450,000 |
| 7224                                              | POSTING NOTICES                                     | 700     |                       |              |       |                    | 700     |
| 7226                                              | PLAN CHECKING FEES                                  | 200,000 |                       |              |       |                    | 200,000 |
| 7227                                              | CURB LOWERING                                       | 1,900   |                       |              |       |                    | 1,900   |
| 7228                                              | CHIMNEY OR FLUE PERMIT FEES                         | 5,500   |                       |              |       |                    | 5,500   |
| 7230                                              | SPECIAL ENGINEERING INSPECTIONS                     |         |                       |              |       |                    |         |
|                                                   | RECEIPTS ALLOCATED TO APPROP                        | 10,000  |                       |              |       |                    | 10,000  |
| 7232                                              | RESIDENTIAL INSPECT REPORT FEES                     | 1,100   |                       |              |       |                    | 1,100   |
| 7233                                              | HOUSE MOVING INSPECT & PERMITS                      | 150     |                       |              |       |                    | 150     |
| 7234                                              | RESIDENTIAL RECORD REPORT FEES                      | 50,000  |                       |              |       |                    | 50,000  |
| 7235                                              | HOUSE NUMBERING FEES                                | 2,600   |                       |              |       |                    | 2,600   |
| 7237                                              | STREET SPACE PERMIT FEES                            | 100,000 |                       |              |       |                    | 100,000 |
| 7239                                              | MINOR DAMAGES AND MISCELLANEOUS                     | 4,500   |                       |              |       |                    | 4,500   |
| 7241                                              | DEBRIS BOX PERMIT FEES                              | 14,000  |                       |              |       |                    | 14,000  |
| 7242                                              | SIDEWALK PERMIT FEES                                | 13,000  |                       |              |       |                    | 13,000  |
| 7244                                              | SIDEWALK PERMIT - TELEPHONE BOOTHS                  | 60,000  |                       |              |       |                    | 60,000  |
| 7246                                              | PLUMBING FIXTURE FEES                               | 247,000 |                       |              |       |                    | 247,000 |
| 7249                                              | INDUSTRIAL WASTE - ADMINISTRATION FEES              | 60,000  |                       |              |       |                    | 60,000  |
| 7375                                              | STREET CLEANING - STATE HIGHWAY                     | 57,000  |                       |              |       |                    | 57,000  |
| 7401                                              | SIDE SEWERS - INSTALLATIONS                         |         |                       |              |       |                    |         |
|                                                   | RECEIPTS ALLOCATED TO APPROP                        | 50,000  |                       |              |       |                    | 50,000  |

## REVENUE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                            | DESCRIPTION                                       | REVENUE   | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES | UNAPPROPRIATE RESERVE | TOTAL     |
|---------------------------------------------------|---------------------------------------------------|-----------|-----------------------|--------------|-------|-----------------------|-----------|
| ADULT CATEGORICAL ASSISTANCE PROGRAMS - CONTINUED |                                                   |           |                       |              |       |                       |           |
| SERVICE CHARGES FOR CURRENT SERVICES - CONTINUED  |                                                   |           |                       |              |       |                       |           |
| VARIOUS DEPARTMENTS                               |                                                   |           |                       |              |       |                       |           |
| 7090                                              | DAMAGES TO GENERAL GOVERNMENT PROPERTY            | 12,000    |                       |              |       |                       | 12,000    |
| 7000-99                                           | OTHER GOVT SERVICE CHARGES                        | 5,200     |                       |              |       |                       | 5,200     |
| DEPARTMENT OF PUBLIC HEALTH                       |                                                   |           |                       |              |       |                       |           |
| 7502                                              | MILK PLANTS - FEES                                | 175,000   |                       |              |       |                       | 175,000   |
| 7544A6B                                           | LAUNDRY RENEWALS AND OPENINGS                     | 700       |                       |              |       |                       | 700       |
| 7581                                              | BIRTH CERTIFICATE FEES                            | 80,000    |                       |              |       |                       | 80,000    |
| 7582                                              | DEATH CERTIFICATE FEES                            | 92,000    |                       |              |       |                       | 92,000    |
| 7583                                              | REMOVAL PERMIT FEES                               | 10,000    |                       |              |       |                       | 10,000    |
| 7590                                              | MISCELLANEOUS REVENUES                            | 55,000    |                       |              |       |                       | 55,000    |
| CARE OF PATIENTS                                  |                                                   |           |                       |              |       |                       |           |
| 7601A                                             | CENTER FOR SPECIAL PROBLEMS                       | 12,000    |                       |              |       |                       | 12,000    |
| 7601A                                             | CENTER FOR SPECIAL PROBLEMS                       | 1,700,000 |                       |              |       |                       | 1,700,000 |
| 7601B                                             | CENTER FOR SPECIAL PROBLEMS - MEDI-CAL            | 236,000   |                       |              |       |                       | 236,000   |
| 7601C                                             | METHADONE TREATMENT PROGRAM                       | 1,000     |                       |              |       |                       | 1,000     |
| 7601D                                             | METHADONE TREATMENT PROGRAM - MEDI-CAL            | 183,000   |                       |              |       |                       | 183,000   |
| 7601E                                             | CARE OF PATIENTS - TB - SFGH                      | 32,000    |                       |              |       |                       | 32,000    |
| 7601F                                             | MEDICARE - SFGH                                   | 4,000,000 |                       |              |       |                       | 4,000,000 |
| 7601G                                             | MENTAL RETARDATION                                | 1,000     |                       |              |       |                       | 1,000     |
| 7601H                                             | MENTAL RETARDATION - MEDI-CAL                     | 151,000   |                       |              |       |                       | 151,000   |
| 7601I                                             | SF PSYCHIATRIC SERVICE                            | 2,000     |                       |              |       |                       | 2,000     |
| 7601J                                             | SF PSYCHIATRIC SERVICE - MEDI-CAL                 | 227,000   |                       |              |       |                       | 227,000   |
| 7601K                                             | SUNSET MHC                                        | 1,000     |                       |              |       |                       | 1,000     |
| 7601L                                             | SUNSET MHC - MEDI-CAL                             | 333,000   |                       |              |       |                       | 333,000   |
| 7601M                                             | BAYVIEW MHC                                       | 8,500     |                       |              |       |                       | 8,500     |
| 7601N                                             | BAYVIEW MHC - MEDI-CAL                            | 920,000   |                       |              |       |                       | 920,000   |
| 7601O                                             | MISSION MHC                                       | 5,500     |                       |              |       |                       | 5,500     |
| 7601P                                             | MISSION MHC - MEDI-CAL                            | 924,000   |                       |              |       |                       | 924,000   |
| 7601Q                                             | NORTHEAST MHC                                     | 100       |                       |              |       |                       | 100       |
| 7601R                                             | NORTHEAST MHC - MEDI-CAL                          | 1,777,000 |                       |              |       |                       | 1,777,000 |
| 7601S                                             | ACUTE DETOXIFICATION - MEDI-CAL                   | 50,000    |                       |              |       |                       | 50,000    |
| 7601T                                             | ACUTE DETOXIFICATION - MEDI-CAL                   | 518,000   |                       |              |       |                       | 518,000   |
| 7601U                                             | ALCOHOL EVAL-TREATMENT CENTER                     | 19,000    |                       |              |       |                       | 19,000    |
| 7601V                                             | ALCOHOL EVAL-TREATMENT CENTER - MEDI-CAL          | 216,000   |                       |              |       |                       | 216,000   |
| 7601                                              | SFGH - DELINQUENT REVENUE                         | 170,000   |                       |              |       |                       | 170,000   |
| 7602                                              | MEAL TICKETS - S.F. GENERAL HOSPITAL              | 45,000    |                       |              |       |                       | 45,000    |
| 7604                                              | CARE OF COMPENSATION CASES - S F GENERAL HOSPITAL | 1,000     |                       |              |       |                       | 1,000     |



## REVENUE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                            | DESCRIPTION                            | REVENUE    | RECEIPTS BY<br>TRANSFERS | FROM<br>SURPLUS | TAXES | UNAPPROPR.<br>RESERVE | TOTAL              |
|---------------------------------------------------|----------------------------------------|------------|--------------------------|-----------------|-------|-----------------------|--------------------|
| ADULT CATEGORICAL ASSISTANCE PROGRAMS - CONTINUED |                                        |            |                          |                 |       |                       |                    |
| SERVICE CHARGES FOR CURRENT SERVICES - CONTINUED  |                                        |            |                          |                 |       |                       |                    |
| DEPARTMENT OF PUBLIC HEALTH - CONTINUED           |                                        |            |                          |                 |       |                       |                    |
| CARE OF PATIENTS - CONTINUED                      |                                        |            |                          |                 |       |                       |                    |
| 7606A                                             | CARE OF PATIENTS - GROUP 2 LIABILITY   | 1,000      |                          |                 |       |                       | 1,000              |
| 7606B                                             | CARE OF PATIENTS - PATIENTS            | 100        |                          |                 |       |                       | 100                |
| 7606                                              | CO-PAYMENTS - SFCH                     | 10,000,000 |                          |                 |       |                       | 10,000,000         |
| 7607                                              | CARE OF PATIENTS - MEDI-CAL            |            |                          |                 |       |                       |                    |
| 7607                                              | CARE OF PATIENTS - ACUTE               |            |                          |                 |       |                       |                    |
| 7609                                              | DETOXIFICATION UNIT                    | 400,000    |                          |                 |       |                       | 400,000            |
| 7609                                              | MISCELLANEOUS - S F GENERAL HOSP       | 12,000     |                          |                 |       |                       | 12,000             |
| 7611A                                             | CARE OF PATIENTS - MEDICARE -          |            |                          |                 |       |                       |                    |
| 7611A                                             | LAGUNA HONDA HOSPITAL                  | 720,000    |                          |                 |       |                       | 720,000            |
| 7611B                                             | CARE OF PATIENTS - MEDI-CAL -          |            |                          |                 |       |                       |                    |
| 7611B                                             | LAGUNA HONDA HOSPITAL                  | 7,000,000  |                          |                 |       |                       | 7,000,000          |
| 7611C                                             | CARE OF PATIENTS - GROUP 2 LIABILITY   |            |                          |                 |       |                       |                    |
| 7611C                                             | LAGUNA HONDA HOSPITAL                  | 1,500,000  |                          |                 |       |                       | 1,500,000          |
| 7611                                              | CARE OF PATIENTS - L H HOSP            | 250,000    |                          |                 |       |                       | 250,000            |
| 7619                                              | MISCELLANEOUS - L H HOSP               | 12,000     |                          |                 |       |                       | 12,000             |
| 7625A                                             | THERAPEUTIC COMMUNITY                  | 15,000     |                          |                 |       |                       | 15,000             |
| 7625B                                             | HARRIET STREET - MEDI-CAL              | 5,000      |                          |                 |       |                       | 5,000              |
| 7625C                                             | OUTPATIENT CLINIC                      | 1,000      |                          |                 |       |                       | 1,000              |
| 7625D                                             | OUTPATIENT CLINIC - MEDI-CAL           | 2,000      |                          |                 |       |                       | 2,000              |
| 7652                                              | COLLECTION A/C PATIENTS -              |            |                          |                 |       |                       |                    |
| 7652                                              | STATE HOSPITALS                        | 1,000      |                          |                 |       |                       | 1,000              |
| 7660                                              | CRIPPLED CHILDREN - CARE AND TREATMENT | 5,000      |                          |                 |       |                       | 5,000              |
| 7670                                              | DENTAL FEES                            | 60,000     |                          |                 |       |                       | 60,000             |
| 7680                                              | CHEMICAL LAB FEES                      | 39,000     |                          |                 |       |                       | 39,000             |
| 8690                                              | MISCELLANEOUS REVENUE                  | 75,000     |                          |                 |       |                       | 75,000             |
|                                                   | TOTAL SERVICE CHARGES                  |            |                          |                 |       |                       |                    |
|                                                   | FOR CURRENT SERVICES                   | 38,313,375 |                          |                 |       |                       | 38,313,375         |
|                                                   |                                        |            |                          |                 |       |                       | 20,000- 38,293,375 |

## REVENUE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                            | DESCRIPTION                             | REVENUE | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES | UNAPPROPRIATE RESERVE | TOTAL      |
|---------------------------------------------------|-----------------------------------------|---------|-----------------------|--------------|-------|-----------------------|------------|
| ADULT CATEGORICAL ASSISTANCE PROGRAMS - CONTINUED |                                         |         |                       |              |       |                       |            |
| RECEIPTS BY TRANSFER - FROM                       |                                         |         |                       |              |       |                       |            |
| G.L. 1245                                         | HOTEL ROOM TAX                          |         | 62,110                |              |       |                       | 62,110     |
| G.L. 1245                                         | GENERAL FUND SURPLUS TRANSFER           |         | 725,590               |              |       |                       | 725,590    |
| CAPITAL IMPROVEMENT FUND                          |                                         |         |                       |              |       |                       |            |
| G.L. 1245                                         | CONTROLLER - DATA PROCESSING CENTER     |         | 6,000                 |              |       |                       | 6,000      |
| G.L. 1245                                         | MUNICIPAL COURT                         |         | 17,100                |              |       |                       | 17,100     |
| G.L. 1245                                         | SUPERIOR COURT                          |         | 35,200                |              |       |                       | 35,200     |
| G.L. 1245                                         | JUVENILE COURT                          |         | 39,000                |              |       |                       | 39,000     |
| G.L. 1245                                         | PURCHASER                               |         | 13,800                |              |       |                       | 13,800     |
| G.L. 1245                                         | PUBLIC WORKS-GENERAL OFFICE             |         | 75,000                |              |       |                       | 75,000     |
| G.L. 1245                                         | LAGUNA HONDA HOSPITAL                   |         | 142,200               |              |       |                       | 142,200    |
| G.L. 1245                                         | S.F. GENERAL HOSPITAL                   |         | 1,431,500             |              |       |                       | 1,431,500  |
| G.L. 1245                                         | GENERAL FUND SURPLUS TRANSFER           |         | 9,091,663             |              |       |                       | 9,091,663  |
| REVENUE SHARING PROGRAM FUND                      |                                         |         |                       |              |       |                       |            |
| G.L. 1245                                         | ART COMMISSION                          |         | 500,000               |              |       |                       | 500,000    |
| G.L. 1245                                         | FIRE                                    |         | 1,000,000             |              |       |                       | 1,000,000  |
| G.L. 1245                                         | POLICE                                  |         | 926,245               |              |       |                       | 926,245    |
| G.L. 1245                                         | SOCIAL SERVICES                         |         | 6,200,000             |              |       |                       | 6,200,000  |
| G.L. 1245                                         | TOTAL - REVENUE SHARING PROGRAM FUND    |         | 8,626,245             |              |       |                       | 8,626,245  |
| ALCOHOL BEVERAGE LICENSE                          |                                         |         |                       |              |       |                       |            |
| G.L. 1245                                         | SUBSIDY FUND SEE ADDENDA A              |         |                       |              |       |                       |            |
| G.L. 1245                                         | HIGHWAY TRAFFIC CONTROL FUND            |         | 1,170,000             |              |       |                       | 1,170,000  |
| G.L. 1245                                         | MOTOR VEHICLE LICENSE COUNTY FUND       |         | 6,700,000             |              |       |                       | 6,700,000  |
| G.L. 1245                                         | SPECIAL PUBLIC HEALTH FUND              |         | 5,200,000             |              |       |                       | 5,200,000  |
| SEE ADDENDA A                                     |                                         |         |                       |              |       |                       |            |
| G.L. 1245                                         | SPECIAL ANIMAL CONTROL AND WELFARE FUND |         | 161,000               |              |       |                       | 161,000    |
| G.L. 1245                                         | WELFARE ASSISTANCE & ADMIN FUND         |         | 180,000               |              |       |                       | 180,000    |
| G.L. 1245                                         | REVENUE ALLOCATION - HEICH HETCHY       |         | 60,370,446            |              |       |                       | 60,370,446 |
| G.L. 1245                                         |                                         |         | 2,000,000             |              |       |                       | 2,000,000  |
| CITY ATTORNEY                                     |                                         |         |                       |              |       |                       |            |
| G.L. 1245                                         | PUC - GENERAL OFFICE                    |         | 208,698               |              |       |                       | 208,698    |
| G.L. 1245                                         | AIRPORT OPERATING                       |         | 104,349               |              |       |                       | 104,349    |
| G.L. 1245                                         | MUNICIPAL RAILWAY OPERATING             |         | 400,893               |              |       |                       | 400,893    |
| CONTROLLER                                        |                                         |         |                       |              |       |                       |            |
| G.L. 1245                                         | THE FINE ARTS MUSEUMS OF SAN FRANCISCO  |         | 76,968                |              |       |                       | 76,968     |
| G.L. 1245                                         | PUBLIC LIBRARY                          |         | 192,085               |              |       |                       | 192,085    |
| G.L. 1245                                         | MARINA YACHT HARBOR PROJECT             |         | 3,117                 |              |       |                       | 3,117      |
| G.L. 1245                                         | RECREATION AND PARK DEPARTMENT          |         | 595,946               |              |       |                       | 595,946    |
| G.L. 1245                                         | ROAD FUND                               |         | 168,433               |              |       |                       | 168,433    |
| G.L. 1245                                         | WAR MEMORIAL                            |         | 28,993                |              |       |                       | 28,993     |
| G.L. 1245                                         | PUC - LIGHT, HEAT, & POWER BUR          |         | 8,036                 |              |       |                       | 8,036      |
| G.L. 1245                                         | EMPLOYEES RETIREMENT SYSTEM             |         | 60,346                |              |       |                       | 60,346     |



## REVENUE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                            | DESCRIPTION                      | REVENUE | RECEIPTS BY<br>TRANSFERS | FROM<br>SURPLUS | TAXES | UNAPPROPRI-<br>RESERVE | TOTAL     |
|---------------------------------------------------|----------------------------------|---------|--------------------------|-----------------|-------|------------------------|-----------|
| ADULT CATEGORICAL ASSISTANCE PROGRAMS - CONTINUED |                                  |         |                          |                 |       |                        |           |
| RECEIPTS BY TRANSFER - FROM - CONTINUED           |                                  |         |                          |                 |       |                        |           |
| CONTROLLER - CONTINUED                            |                                  |         |                          |                 |       |                        |           |
| G.L. 1245                                         | HEALTH SERVICE SYSTEM            |         | 17,547                   |                 |       |                        | 17,547    |
| G.L. 1245                                         | PUC - GENERAL OFFICE             |         | 16,324                   |                 |       |                        | 16,324    |
| G.L. 1245                                         | SAN FRANCISCO AIRPORT OPERATING  |         | 390,183                  |                 |       |                        | 390,183   |
| G.L. 1245                                         | MUNICIPAL RAILWAY OPERATING      |         | 8,900                    |                 |       |                        | 8,900     |
| G.L. 1245                                         | WATER OPERATING                  |         | 474,248                  |                 |       |                        | 474,248   |
| G.L. 1245                                         | HETCH HETCHY PROJECT             |         | 170,680                  |                 |       |                        | 170,680   |
| G.L. 1245                                         | S.F. HARBOR IMPROVEMENT FUND     |         | 82,556                   |                 |       |                        | 82,556    |
| CONTROLLER - EDP                                  |                                  |         |                          |                 |       |                        |           |
| G.L. 1245                                         | PUBLIC LIBRARY                   |         | 37,358                   |                 |       |                        | 37,358    |
| G.L. 1245                                         | EMPLOYEES RETIREMENT SYSTEM      |         | 178,360                  |                 |       |                        | 178,360   |
| G.L. 1245                                         | HEALTH SERVICE SYSTEM            |         | 171,225                  |                 |       |                        | 171,225   |
| FIRE DEPARTMENT                                   |                                  |         |                          |                 |       |                        |           |
| G.L. 1245                                         | SAN FRANCISCO AIRPORT OPERATING  |         | 1,622,749                |                 |       |                        | 1,622,749 |
| G.L. 1245                                         | POLICE DEPARTMENT                |         |                          |                 |       |                        |           |
| G.L. 1245                                         | SAN FRANCISCO AIRPORT OPERATING  |         | 41,342                   |                 |       |                        | 41,342    |
| CHIEF ADMINISTRATIVE OFFICER                      |                                  |         |                          |                 |       |                        |           |
| G.L. 1245                                         | MUNICIPAL RAILWAY OPERATING      |         | 4,520                    |                 |       |                        | 4,520     |
| DEPARTMENT OF ELECTRICITY                         |                                  |         |                          |                 |       |                        |           |
| G.L. 1245                                         | ROAD FUND                        |         | 647,494                  |                 |       |                        | 647,494   |
| REAL ESTATE                                       |                                  |         |                          |                 |       |                        |           |
| G.L. 1245                                         | OFF STREET PARKING               |         | 122,410                  |                 |       |                        | 122,410   |
| PURCHASING                                        |                                  |         |                          |                 |       |                        |           |
| G.L. 1245                                         | RECREATION AND PARK DEPT         |         | 14,552                   |                 |       |                        | 14,552    |
| G.L. 1245                                         | ROAD FUND                        |         | 8,003                    |                 |       |                        | 8,003     |
| G.L. 1245                                         | SAN FRANCISCO AIRPORT OPERATING  |         | 35,805                   |                 |       |                        | 35,805    |
| G.L. 1245                                         | MUNICIPAL RAILWAY OPERATING      |         | 351,319                  |                 |       |                        | 351,319   |
| G.L. 1245                                         | WATER OPERATING                  |         | 68,352                   |                 |       |                        | 68,352    |
| G.L. 1245                                         | HETCH HETCHY PROJECT             |         | 34,634                   |                 |       |                        | 34,634    |
| DEPARTMENT OF PUBLIC WORKS                        |                                  |         |                          |                 |       |                        |           |
| G.L. 1245                                         | OFF-STREET PARKING               |         | 42,500                   |                 |       |                        | 42,500    |
| G.L. 1245                                         | PUBLIC LIBRARY                   |         | 20,050                   |                 |       |                        | 20,050    |
| G.L. 1245                                         | RECREATION AND PARK DEPARTMENT   |         | 192,992                  |                 |       |                        | 192,992   |
| G.L. 1245                                         | SPECIAL GAS TAX IMPROVEMENT FUND |         | 1,578,508                |                 |       |                        | 1,578,508 |
| G.L. 1245                                         | ROAD FUND                        |         | 5,586,986                |                 |       |                        | 5,586,986 |

FISCAL YEAR 1975-1976

REVENUE APPROPRIATIONS

| NUMBER | DESCRIPTION | REVENUE | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES | UNAPPROPRIATED RESERVE | TOTAL |
|--------|-------------|---------|-----------------------|--------------|-------|------------------------|-------|
|--------|-------------|---------|-----------------------|--------------|-------|------------------------|-------|

ADULT CATEGORICAL ASSISTANCE PROGRAMS - CONTINUED

|           |                                                    |             |             |            |             |                     |             |
|-----------|----------------------------------------------------|-------------|-------------|------------|-------------|---------------------|-------------|
| G.L. 1780 | RESERVE FOR TAX DELINQUENCY                        |             |             |            |             | 750,000-            | 750,000-    |
| G.L. 1990 | SURPLUS - PRIOR YEAR                               |             |             | 8,000,000  |             |                     | 8,000,000   |
| G.L. 1990 | COMPENSATION RESERVE                               |             |             | 1,500,000  |             |                     | 1,500,000   |
| G.L. 1990 | REVENUE ALLOCATION FROM AIRPORT                    |             |             | 2,000,000  |             |                     | 2,000,000   |
| G.L. 1990 | ESTIMATED APPROPRIATION SAVINGS FROM MENTAL HEALTH |             |             | 745,829    |             |                     | 745,829     |
| G.L. 1100 | FROM AD VALOREM TAXES                              |             |             |            | 179,606,678 |                     | 179,606,678 |
|           | TOTAL GENERAL FUND                                 | 167,625,427 | 109,814,315 | 12,245,829 | 179,606,678 | 990,000-468,302,249 |             |



| NUMBER                                           | DESCRIPTION                                          | REVENUE    | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES | UNAPPRO. & RESERVE | TOTAL       |
|--------------------------------------------------|------------------------------------------------------|------------|-----------------------|--------------|-------|--------------------|-------------|
| BOND INTEREST AND REDEMPTION FUND - GENERAL CITY |                                                      |            |                       |              |       |                    |             |
| RECEIPTS BY TRANSFER - FROM                      |                                                      |            |                       |              |       |                    |             |
| G.L. 1245                                        | CAPITAL IMPROVEMENT FUND                             |            | 19,559,537            |              |       |                    | 19,559,537  |
| G.L. 1245                                        | SEWER SERVICE FUND                                   |            | 5,800,000             |              |       |                    | 5,800,000   |
|                                                  | TOTAL BOND INTEREST & REDEMPTION FUND - GENERAL CITY |            | 25,359,537            |              |       |                    | 25,359,537  |
| BOND INTEREST AND REDEMPTION FUND - P. S. E.     |                                                      |            |                       |              |       |                    |             |
| RECEIPTS BY TRANSFER - FROM                      |                                                      |            |                       |              |       |                    |             |
| G.L. 1255                                        | SAN FRANCISCO AIRPORT OPERATING                      |            | 11,405,965            |              |       |                    | 11,405,965  |
| G.L. 1255                                        | WATER OPERATING                                      |            | 5,210,275             |              |       |                    | 5,210,275   |
| G.L. 1255                                        | WETCH HETCHY PROJECT                                 |            | 8,840,856             |              |       |                    | 8,840,856   |
| G.L. 1255                                        | S.F. HARBOR IMPROVEMENT FUND                         |            | 1,628,675             |              |       |                    | 1,628,675   |
|                                                  | TOTAL BOND INTEREST & REDEMPTION FUND - P. S. E.     |            | 27,085,771            |              |       |                    | 27,085,771  |
| HOTEL ROOM TAX FUND                              |                                                      |            |                       |              |       |                    |             |
| TAXES OTHER THAN GENERAL PROPERTY                |                                                      |            |                       |              |       |                    |             |
| 2400                                             | HOTEL ROOM TAX                                       | 7,700,000  |                       |              |       |                    | 7,700,000   |
|                                                  | LESS TRANSFER TO                                     |            |                       |              |       |                    |             |
| G.L. 1645                                        | GENERAL FUND                                         |            | 62,110-               |              |       |                    | 62,110-     |
| G.L. 1645                                        | GENERAL FUND SURPLUS TRANSFER                        |            | 725,590-              |              |       |                    | 725,590-    |
| G.L. 1645                                        | PUBLICITY AND ADVERTISING FUND                       |            | 2,970,000-            |              |       |                    | 2,970,000-  |
| G.L. 1645                                        | CANDLESTICK PARK FUND                                |            | 639,100-              |              |       |                    | 639,100-    |
| G.L. 1780                                        | LESS RESERVE FOR YERBA BUENA PROJECT                 |            |                       |              |       | 3,303,200-         | 3,303,200-  |
|                                                  | TOTAL HOTEL ROOM TAX FUND                            | 7,700,000  | 4,396,800-            |              |       | 3,303,200-         |             |
| CAPITAL IMPROVEMENT FUND                         |                                                      |            |                       |              |       |                    |             |
| TAXES OTHER THAN GENERAL PROPERTY                |                                                      |            |                       |              |       |                    |             |
| 2500                                             | RETAIL PURCHASE AND USE TAX                          | 31,500,000 |                       |              |       |                    | 31,500,000  |
|                                                  | LESS TRANSFER TO                                     |            |                       |              |       |                    |             |
| G.L. 1645                                        | CONTROLLER - DATA PROCESSING CENTER                  |            | 6,000-                |              |       |                    | 6,000-      |
| G.L. 1645                                        | MUNICIPAL COURT                                      |            | 17,100-               |              |       |                    | 17,100-     |
| G.L. 1645                                        | SUPERIOR COURT                                       |            | 35,200-               |              |       |                    | 35,200-     |
| G.L. 1645                                        | JUVENILE COURT                                       |            | 39,000-               |              |       |                    | 39,000-     |
| G.L. 1645                                        | PURCHASER                                            |            | 13,800-               |              |       |                    | 13,800-     |
| G.L. 1645                                        | PUBLIC WORKS - GENERAL OFFICE                        |            | 75,000-               |              |       |                    | 75,000-     |
| G.L. 1645                                        | LAGUNA HONDA HOSPITAL                                |            | 142,200-              |              |       |                    | 142,200-    |
| G.L. 1645                                        | S.F. GENERAL HOSPITAL                                |            | 1,431,500-            |              |       |                    | 1,431,500-  |
| G.L. 1645                                        | GENERAL FUND SURPLUS TRANSFER                        |            | 9,091,663-            |              |       |                    | 9,091,663-  |
| G.L. 1645                                        | BOND INTEREST AND REDEMPTION                         |            | 19,559,537-           |              |       |                    | 19,559,537- |

## REVENUE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                | DESCRIPTION                                 | REVENUE    | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES | UNAPPRO. & RESERVE | TOTAL      |
|---------------------------------------|---------------------------------------------|------------|-----------------------|--------------|-------|--------------------|------------|
| CAPITAL IMPROVEMENT FUND - CONTINUED  |                                             |            |                       |              |       |                    |            |
|                                       | LESS TRANSFER TO - CONTINUED                |            |                       |              |       |                    |            |
| G.L. 1645                             | RECREATION AND PARK                         |            | 1,039,000-            |              |       |                    | 1,039,000- |
| G.L. 1645                             | WAR MEMORIAL - ART MUSEUM                   |            | 50,000-               |              |       |                    | 50,000-    |
|                                       | TOTAL CAPITAL IMPROVEMENT FUND              | 31,500,000 | 31,500,000-           |              |       |                    |            |
| OFF-STREET PARKING FUND               |                                             |            |                       |              |       |                    |            |
|                                       | REVENUE FROM USE OF MONEY OR PROPERTY       |            |                       |              |       |                    |            |
| 5120                                  | RENTAL OF ROOMS AND SPACE                   | 60,000     |                       |              |       |                    | 60,000     |
|                                       | SERVICE CHARGES FOR CURRENT SERVICES        |            |                       |              |       |                    |            |
| 7046                                  | PARKING METER COLLECTIONS                   | 1,362,000  |                       |              |       |                    | 1,362,000  |
| G.L. 1990                             | LESS UNAPPROPRIATED REVENUES                |            |                       |              |       | 1,252,140-         | 1,252,140- |
|                                       | TOTAL OFF-STREET PARKING FUND               | 1,422,000  |                       |              |       | 1,252,140-         | 169,860    |
| REVENUE SHARING PROGRAM FUND          |                                             |            |                       |              |       |                    |            |
|                                       | REVENUES FROM USE OF MONEY OR PROPERTY      |            |                       |              |       |                    |            |
| 5111                                  | INTEREST                                    | 50,000     |                       |              |       |                    | 50,000     |
| 6500                                  | REVENUE SHARING PROGRAM                     | 18,428,535 |                       |              |       |                    | 18,428,535 |
|                                       | LESS TRANSFER TO                            |            |                       |              |       |                    |            |
| G.L. 1645                             | ART COMMISSION                              |            | 500,000-              |              |       |                    | 500,000-   |
| G.L. 1645                             | FIRE                                        |            | 1,000,000-            |              |       |                    | 1,000,000- |
| G.L. 1645                             | POLICE                                      |            | 926,245-              |              |       |                    | 926,245-   |
| G.L. 1645                             | SOCIAL SERVICES                             |            | 6,200,000-            |              |       |                    | 6,200,000- |
| G.L. 1645                             | RECREATION PARK - GENERAL DIVISION          |            | 2,000,000-            |              |       |                    | 2,000,000- |
| G.L. 1645                             | WAR MEMORIAL - GENERAL                      |            | 1,000,000-            |              |       |                    | 1,000,000- |
| G.L. 1655                             | MUNICIPAL RAILWAY                           |            | 7,000,000-            |              |       |                    | 7,000,000- |
| G.L. 1990                             | FROM SURPLUS - PRIOR YEAR                   |            |                       |              |       | 147,710            | 147,710    |
|                                       | TOTAL REVENUE SHARING PROGRAM FUND          | 18,478,535 | 18,626,245-           |              |       | 147,710            |            |
| ALCOHOL BEVERAGE LICENSE SUBSIDY FUND |                                             |            |                       |              |       |                    |            |
|                                       | REVENUES FROM OTHER AGENCIES                |            |                       |              |       |                    |            |
|                                       | STATE AND FEDERAL SUBVENTIONS               |            |                       |              |       |                    |            |
| 6151                                  | ALCOHOL BEVERAGE LICENSE SUBSIDY            |            |                       |              |       |                    |            |
|                                       | SEE ADDENDA A                               |            |                       |              |       |                    |            |
| G.L. 1645                             | LESS TRANSFER TO GENERAL FUND               | 1,170,000  | 1,170,000-            |              |       |                    | 1,170,000- |
|                                       | TOTAL ALCOHOL BEVERAGE LICENSE SUBSIDY FUND | 1,170,000  | 1,170,000-            |              |       |                    |            |



## REVENUE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                  | DESCRIPTION                                 | REVENUE   | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES | UNAPPROPRIATED RESERVE | TOTAL      |
|-----------------------------------------|---------------------------------------------|-----------|-----------------------|--------------|-------|------------------------|------------|
| HIGHWAY TRAFFIC CONTROL FUND            |                                             |           |                       |              |       |                        |            |
|                                         | REVENUES FROM OTHER AGENCIES                |           |                       |              |       |                        |            |
|                                         | STATE AND FEDERAL SUBVENTIONS               |           |                       |              |       |                        |            |
| 6231                                    | MOTOR VEHICLE - IN LIEU TAX                 | 6,700,000 | 6,700,000-            |              |       |                        | 6,700,000  |
| G.L. 1645                               | LESS TRANSFER TO GENERAL FUND               |           |                       |              |       |                        | 6,700,000- |
|                                         | TOTAL HIGHWAY TRAFFIC CONTROL FUND          | 6,700,000 | 6,700,000-            |              |       |                        |            |
| MOTOR VEHICLE LICENSE COUNTY FUND       |                                             |           |                       |              |       |                        |            |
|                                         | REVENUES FROM OTHER AGENCIES                |           |                       |              |       |                        |            |
|                                         | STATE AND FEDERAL SUBVENTIONS               |           |                       |              |       |                        |            |
| 6131                                    | MOTOR VEHICLE - IN LIEU TAX                 | 5,200,000 | 5,200,000-            |              |       |                        | 5,200,000  |
| G.L. 1645                               | LESS TRANSFER TO GENERAL FUND               |           |                       |              |       |                        | 5,200,000- |
|                                         | TOTAL MOTOR VEHICLE LICENSE COUNTY FUND     | 5,200,000 | 5,200,000-            |              |       |                        |            |
| SPECIAL PUBLIC HEALTH FUND              |                                             |           |                       |              |       |                        |            |
|                                         | REVENUES FROM OTHER AGENCIES                |           |                       |              |       |                        |            |
|                                         | STATE AND FEDERAL SUBVENTIONS               |           |                       |              |       |                        |            |
| 6540                                    | SPECIAL PUBLIC HEALTH - STATE               | 161,000   | 161,000-              |              |       |                        | 161,000    |
|                                         | SEE ADDENDA A                               |           |                       |              |       |                        |            |
| G.L. 1645                               | LESS TRANSFER TO GENERAL FUND               | 161,000   | 161,000-              |              |       |                        | 161,000-   |
|                                         | TOTAL SPECIAL PUBLIC HEALTH FUND            | 161,000   | 161,000-              |              |       |                        |            |
| SEWER SERVICE FUND                      |                                             |           |                       |              |       |                        |            |
|                                         | SERVICE CHARGES FOR CURRENT SERVICES        |           |                       |              |       |                        |            |
| 7400                                    | SEWER SERVICE CHARGES                       | 5,800,000 |                       |              |       |                        | 5,800,000  |
|                                         | LESS TRANSFER TO                            |           |                       |              |       |                        |            |
| G.L. 1645                               | BOND INTEREST & REDEMPTION - GENERAL CITY   |           | 5,800,000-            |              |       |                        | 5,800,000- |
|                                         | TOTAL SEWER SERVICE FUND                    | 5,800,000 | 5,800,000-            |              |       |                        |            |
| SPECIAL ANIMAL CONTROL AND WELFARE FUND |                                             |           |                       |              |       |                        |            |
|                                         | LICENSES                                    |           |                       |              |       |                        |            |
| 3991                                    | DOG LICENSES                                | 170,000   |                       |              |       |                        | 170,000    |
|                                         | LESS TRANSFER TO                            |           |                       |              |       |                        |            |
| G.L. 1645                               | GENERAL FUND                                |           | 180,000-              |              |       |                        | 180,000-   |
| G.L. 1990                               | FROM SURPLUS - PRIOR YEAR                   |           |                       | 10,000       |       |                        | 10,000     |
|                                         | TOTAL SPECIAL ANIMAL CONTROL & WELFARE FUND | 170,000   | 180,000-              | 10,000       |       |                        |            |

## REVENUE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                          | DESCRIPTION                                | REVENUE    | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES     | UNAPPROPRIATED RESERVE | TOTAL      |
|-------------------------------------------------|--------------------------------------------|------------|-----------------------|--------------|-----------|------------------------|------------|
| THE FINE ARTS MUSEUMS OF SAN FRANCISCO          |                                            |            |                       |              |           |                        |            |
| G.L. 1100                                       | FROM AD VALOREM TAXES                      |            |                       |              | 2,272,611 |                        | 2,272,611  |
|                                                 | TOTAL DE YOUNG MEMORIAL MUSEUM             |            |                       |              | 2,272,611 |                        | 2,272,611  |
| OPEN SPACE ACQUISITION AND PARK RENOVATION FUND |                                            |            |                       |              |           |                        |            |
| G.L. 1780                                       | ADMINISTRATIVE, MAINTENANCE                |            |                       |              |           | 2,296,310-             | 2,296,310- |
| G.L. 1990                                       | LESS UNAPPROPRIATED REVENUES               |            |                       |              | 2,296,310 |                        | 2,296,310  |
| G.L. 1100                                       | FROM AD-VALOREM TAXES                      |            |                       |              | 2,296,310 |                        | 2,296,310- |
|                                                 | TOTAL REVENUE                              |            |                       |              |           |                        |            |
| PUBLIC LIBRARY                                  |                                            |            |                       |              |           |                        |            |
| 8001-09                                         | SERVICE CHARGES FOR CURRENT SERVICES       |            |                       |              |           |                        |            |
|                                                 | LIBRARY SERVICE CHARGES                    | 80,000     |                       |              |           |                        | 80,000     |
| 8020                                            | SERVICE FOR OTHER CITY DEPTS               | 10,000     |                       |              |           |                        | 10,000     |
| G.L. 1100                                       | FROM AD VALOREM TAXES                      |            |                       |              | 6,258,048 |                        | 6,258,048  |
|                                                 | TOTAL PUBLIC LIBRARY                       | 90,000     |                       |              | 6,258,048 |                        | 6,348,048  |
| PUBLICITY AND ADVERTISING                       |                                            |            |                       |              |           |                        |            |
|                                                 | RECEIPTS BY TRANSFER - FROM                |            |                       |              |           |                        |            |
| G.L. 1245                                       | HOTEL ROOM TAX FUND                        |            | 2,970,000             |              |           |                        | 2,970,000  |
|                                                 | TOTAL PUBLICITY AND ADVERTISING            |            | 2,970,000             |              |           |                        | 2,970,000  |
| WELFARE ASSISTANCE AND ADMINISTRATION FUND      |                                            |            |                       |              |           |                        |            |
|                                                 | REVENUES FROM OTHER AGENCIES               |            |                       |              |           |                        |            |
|                                                 | STATE AND FEDERAL SUBVENTIONS              |            |                       |              |           |                        |            |
|                                                 | AID TO FAMILIES WITH DEPENDENT CHILDREN    |            |                       |              |           |                        |            |
| 6773A                                           | STATE AID                                  | 19,021,654 |                       |              |           |                        | 19,021,654 |
| 6773B                                           | FEDERAL AID                                | 27,402,681 |                       |              |           |                        | 27,402,681 |
| 6773C                                           | FEDERAL ADMINISTRATION ALLOWANCE           | 3,136,632  |                       |              |           |                        | 3,136,632  |
| 6773D                                           | STATE ADMINISTRATION                       | 1,572,231  |                       |              |           |                        | 1,572,231  |
| 6773F                                           | FEDERAL ADMINISTRATION ALLOWANCE - SERVICE | 3,737,519  |                       |              |           |                        | 3,737,519  |
|                                                 | AID TO BLIND                               |            |                       |              |           |                        |            |



## REVENUE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                                 | DESCRIPTION                                             | REVENUE    | RECEIPTS BY<br>TRANSFERS | FROM<br>SURPLUS | TAXES | UNAPPRO-<br>PRIATE RESERVE | TOTAL       |
|--------------------------------------------------------|---------------------------------------------------------|------------|--------------------------|-----------------|-------|----------------------------|-------------|
| WELFARE ASSISTANCE AND ADMINISTRATION FUND - CONTINUED |                                                         |            |                          |                 |       |                            |             |
| REVENUES FROM OTHER AGENCIES - CONTINUED               |                                                         |            |                          |                 |       |                            |             |
| STATE AND FEDERAL SUBVENTIONS - CONTINUED              |                                                         |            |                          |                 |       |                            |             |
| 6775D                                                  | AID TO BLIND - CONTINUED                                | 514        |                          |                 |       |                            | 514         |
| 6775E                                                  | STATE ADMINISTRATION<br>PARTIALLY SELF SUPPORTING       |            |                          |                 |       |                            |             |
|                                                        | BLIND - STATE AID                                       | 65,200     |                          |                 |       |                            | 65,200      |
| MEDICAL INDIGENT PROGRAMS                              |                                                         |            |                          |                 |       |                            |             |
| 6780A                                                  | STATE AID                                               | 1,594,210  |                          |                 |       |                            | 1,594,210   |
| 6780B                                                  | FEDERAL AID                                             | 1,583,545  |                          |                 |       |                            | 1,583,545   |
| 6781A                                                  | ADULT ASSISTANCE PAYMENTS - STATE AID                   | 474,856    |                          |                 |       |                            | 474,856     |
| 6781B                                                  | ADULT ASSISTANCE PAYMENTS -<br>HOMESHOUSHIP - STATE AID | 36,196     |                          |                 |       |                            | 36,196      |
| MEDICAL ASSISTANCE TO THE AGED                         |                                                         |            |                          |                 |       |                            |             |
| 6782A                                                  | STATE AID                                               | 626,803    |                          |                 |       |                            | 626,803     |
| 6782B                                                  | FEDERAL AID                                             | 588,670    |                          |                 |       |                            | 588,670     |
| 6788B                                                  | WORK INCENTIVE PROGRAM - FEDERAL                        | 529,735    |                          |                 |       |                            | 529,735     |
| G.L. 1645                                              | LESS TRANSFER TO GENERAL FUND                           |            | 60,370,446-              |                 |       |                            | 60,370,446- |
|                                                        | TOTAL WELFARE & ADMINISTRATION FUND                     | 60,370,446 | 60,370,446-              |                 |       |                            |             |
| CANDLESTICK PARK FUND                                  |                                                         |            |                          |                 |       |                            |             |
| TAXES OTHER THAN GENERAL PROPERTY                      |                                                         |            |                          |                 |       |                            |             |
| 2350                                                   | STADIUM OPERATOR ADMISSION TAX                          | 500,000    |                          |                 |       |                            | 500,000     |
| SERVICE CHARGES FOR CURRENT SERVICES                   |                                                         |            |                          |                 |       |                            |             |
| 8238                                                   | CANDLESTICK PARK CONCESSIONS                            | 170,000    |                          |                 |       |                            | 170,000     |
| 8239                                                   | CANDLESTICK PARK RENTALS                                | 525,000    |                          |                 |       |                            | 525,000     |
| 8240                                                   | CANDLESTICK PARK PARKING CONCESSION                     | 200,000    |                          |                 |       |                            | 200,000     |
| REVENUE RECEIPTS BY TRANSFER - FROM                    |                                                         |            |                          |                 |       |                            |             |
| G.L. 1245                                              | HOTEL ROOM TAX                                          |            | 639,100                  |                 |       |                            | 639,100     |
| G.L. 1645                                              | REVENUE ALLOCATION TO RECREATION AND PARK               |            | 2,532,278-               |                 |       |                            | 2,532,278-  |
| G.L. 1990                                              | FROM SURPLUS - PRIOR YEAR                               |            |                          | 498,178         |       |                            | 498,178     |
|                                                        | TOTAL CANDLESTICK PARK FUND                             | 1,395,000  | 1,893,178-               | 498,178         |       |                            |             |

SAN FRANCISCO ZOO FUND

## REVENUE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                               | DESCRIPTION                               | REVENUE | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES | UNAPPROPRIATED RESERVE | TOTAL    |
|--------------------------------------|-------------------------------------------|---------|-----------------------|--------------|-------|------------------------|----------|
| SAN FRANCISCO ZOO FUND - CONTINUED   |                                           |         |                       |              |       |                        |          |
| SERVICE CHARGES FOR CURRENT SERVICE  |                                           |         |                       |              |       |                        |          |
| 8216                                 | ZOO ADMISSION CHARGES                     | 220,000 | 232,343-              |              |       |                        | 220,000  |
| G.L. 1645                            | REVENUE ALLOCATION TO RECREATION AND PARK |         |                       |              |       |                        | 232,343- |
| G.L. 1990                            | FROM SURPLUS - PRIOR YEAR                 |         |                       | 280,000      |       |                        | 280,000  |
| G.L. 1990                            | LESS UNAPPROPRIATED REVENUE               |         |                       |              |       | 267,657-               | 267,657- |
|                                      | TOTAL SAN FRANCISCO ZOO FUND              | 220,000 | 232,343-              | 280,000      |       | 267,657-               |          |
| MARINA YACHT HARBOR PROJECT FUND     |                                           |         |                       |              |       |                        |          |
| SERVICE CHARGES FOR CURRENT SERVICES |                                           |         |                       |              |       |                        |          |
| 8247                                 | BERTH RENTALS                             | 375,000 |                       |              |       |                        | 375,000  |
| 8283                                 | MARINA YACHT HARBOR CONCESSION            | 12,000  |                       |              | 1,736 |                        | 12,000   |
| G.L. 1100                            | AD VALOREM TAXES                          |         |                       |              |       |                        | 1,736    |
|                                      | TOTAL MARINA YACHT HARBOR PROJ. FUND      | 387,000 |                       |              | 1,736 |                        | 388,736  |
| RECREATION AND PARK DEPARTMENT       |                                           |         |                       |              |       |                        |          |
| SERVICE CHARGES FOR CURRENT SERVICES |                                           |         |                       |              |       |                        |          |
| 8131                                 | COIT TOWER - ADMISSION FEES               | 40,000  |                       |              |       |                        | 40,000   |
| 8201                                 | GOLF FEES - HARDING PARK                  | 400,000 |                       |              |       |                        | 400,000  |
| 8202                                 | GOLF FEES - LINCOLN PARK                  | 130,000 |                       |              |       |                        | 130,000  |
| 8203                                 | GOLF FEES - SHARP PARK                    | 135,000 |                       |              |       |                        | 135,000  |
| 8204                                 | GOLF FEES - G G PARK PITCH-PUTT           | 60,000  |                       |              |       |                        | 60,000   |
| 8205                                 | MCLAREN PARK GOLF COURSE                  | 20,000  |                       |              |       |                        | 20,000   |
| 8211                                 | GOLF REGISTRATION FEE                     | 14,000  |                       |              |       |                        | 14,000   |
| 8214                                 | BALBOA STADIUM - RENT                     | 5,000   |                       |              |       |                        | 5,000    |
| 8215                                 | KEZAR PAVILION - RENT                     | 5,000   |                       |              |       |                        | 5,000    |
| 8221                                 | KEZAR STADIUM - RENT                      | 4,500   |                       |              |       |                        | 4,500    |
| 8221                                 | CAMP MATHER FEES                          | 175,000 |                       |              |       |                        | 175,000  |
| 8235                                 | STORYLAND CONCESSIONS                     | 5,500   |                       |              |       |                        | 5,500    |
| 8236                                 | CHILDRENS QUARTERS, RIDES, ETC.           | 14,000  |                       |              |       |                        | 14,000   |
| 8237C                                | TENNIS COURT CONCESSIONS                  | 16,000  |                       |              |       |                        | 16,000   |
| 8237                                 | TENNIS FEES                               | 16,000  |                       |              |       |                        | 16,000   |
| 8241                                 | SHARP PARK RIFLE RANGE                    | 24,000  |                       |              |       |                        | 24,000   |
| 8245                                 | SWIMMING FACILITIES                       | 60,000  |                       |              |       |                        | 60,000   |
| 8246                                 | ST MARYS SQUARE GARAGE - RENT             | 25,000  |                       |              |       |                        | 25,000   |
| 8248                                 | UNION SQUARE GARAGE - RENT                | 680,000 |                       |              |       |                        | 680,000  |



| NUMBER                                           | DESCRIPTION                               | REVENUE   | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES      | UNAPPROPRIATED RESERVE | TOTAL      |
|--------------------------------------------------|-------------------------------------------|-----------|-----------------------|--------------|------------|------------------------|------------|
| RECREATION AND PARK DEPARTMENT - CONTINUED       |                                           |           |                       |              |            |                        |            |
| SERVICE CHARGES FOR CURRENT SERVICES - CONTINUED |                                           |           |                       |              |            |                        |            |
| 8249A                                            | FISHING PERMITS - FUNDED CONTRA           | 7,000     |                       |              |            |                        | 7,000      |
| 8249                                             | LAKE MERCED FISHING PERMITS               | 7,000     |                       |              |            |                        | 7,000      |
| 8251                                             | RIDING AND STALLS CONCESSIONS             | 14,000    |                       |              |            |                        | 14,000     |
| 8255                                             | AQUATIC PARK CONCESSIONS                  | 11,000    |                       |              |            |                        | 11,000     |
| 8256                                             | STOW LAKE BOATHOUSE                       | 40,000    |                       |              |            |                        | 40,000     |
| 8258-60                                          | MISCELLANEOUS CONCESSIONS                 | 42,500    |                       |              |            |                        | 42,500     |
| 8261                                             | PHOTOGRAPHIC CENTER                       | 16,000    |                       |              |            |                        | 16,000     |
| 8267                                             | FLEISHACKER ZOO CAFE                      | 32,000    |                       |              |            |                        | 32,000     |
| 8270                                             | HARDING PARK CAFE                         | 12,000    |                       |              |            |                        | 12,000     |
| 8271                                             | LYNOLN PARK CAFE                          | 500       |                       |              |            |                        | 500        |
| 8272                                             | MCLAREN PARK REFRESHMENT                  | 200       |                       |              |            |                        | 200        |
| 8273                                             | SHARP PARK CAFE                           | 4,500     |                       |              |            |                        | 4,500      |
| 8274                                             | KEZAR CONCESSIONS                         | 2,500     |                       |              |            |                        | 2,500      |
| 8275                                             | TEA GARDEN - RENT                         | 60,000    |                       |              |            |                        | 60,000     |
| 8283                                             | YACHT HARBOR - RENT                       | 20,400    |                       |              |            |                        | 20,400     |
| 8263, 82-87                                      | SUNDRY RENTS - PARK                       | 7,600     |                       |              |            |                        | 7,600      |
| 8286-99                                          | OTHER MISCELLANEOUS - RECREATION AND PARK | 16,000    |                       |              |            |                        | 16,000     |
|                                                  | REVENUE RECEIPTS BY TRANSFER - FROM       |           | 1,039,000             |              |            |                        | 1,039,000  |
| G.L. 1245                                        | CAPITAL IMPROVEMENT FUND                  |           | 2,000,000             |              |            |                        | 2,000,000  |
| G.L. 1245                                        | REVENUE SHARING PROGRAM FUND              |           | 2,532,278             |              |            |                        | 2,532,278  |
|                                                  | GENERAL DIVISION                          |           | 232,343               |              |            |                        | 232,343    |
| G.L. 1245                                        | CANDLESTICK PARK FUND                     |           |                       |              |            |                        |            |
| G.L. 1245                                        | SAN FRANCISCO ZOO FUND                    |           |                       |              |            |                        |            |
|                                                  | EXPENDITURE RECEIPTS BY TRANSFER - FROM   |           |                       |              |            |                        |            |
| G.L. 1245                                        | PUBLIC LIBRARY FUND                       |           | 45,185                |              |            |                        | 45,185     |
| G.L. 1245                                        | WAR MEMORIAL FUND                         |           | 11,500                |              |            |                        | 11,500     |
| G.L. 1780                                        | RESERVE FOR GOLF FUND                     |           |                       |              | 146,200-   |                        | 146,200-   |
| G.L. 1780                                        | RESERVE FOR CONCESSION FUND               |           |                       |              | 303,237-   |                        | 303,237-   |
| G.L. 1100                                        | FROM AD VALOREM TAXES                     |           |                       |              | 14,330,317 |                        | 14,330,317 |
|                                                  | TOTAL RECREATION AND PARK                 | 2,122,200 | 5,860,306             |              | 14,330,317 | 449,437-               | 21,863,386 |

## SPECIAL GAS TAX STREET IMPROVEMENT FUND

REVENUES FROM USE OF MONEY AND PROPERTY

INTEREST

750,000

750,000

REVENUES FROM OTHER AGENCIES

# REVENUE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                              | DESCRIPTION                             | REVENUE   | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES     | UNAPPROPRIATE RESERVE | TOTAL      |
|-----------------------------------------------------|-----------------------------------------|-----------|-----------------------|--------------|-----------|-----------------------|------------|
| SPECIAL GAS TAX STREET IMPROVEMENT FUND - CONTINUED |                                         |           |                       |              |           |                       |            |
| REVENUES FROM OTHER AGENCIES - CONTINUED            |                                         |           |                       |              |           |                       |            |
| STATE AND FEDERAL SUBVENTIONS                       |                                         |           |                       |              |           |                       |            |
| 6241                                                | ENGINEERING AND ADMINISTRATION          | 20,000    |                       |              |           |                       | 20,000     |
| 6242                                                | GAS TAX APPORT 0.725 CENTS              | 3,000,000 |                       |              |           |                       | 3,000,000  |
| 6243A                                               | GAS TAX APPORTIONMENT                   |           |                       |              |           |                       |            |
|                                                     | CONSTRUCTION - SELECT SYSTEM            | 2,200,000 |                       |              |           |                       | 2,200,000  |
| GL 1990                                             | FROM SURPLUS - PRIOR YEAR               |           |                       | 21,258       |           |                       | 21,258     |
|                                                     | TOTAL SPEC GAS TAX ST. IMPROVE. FUND    | 5,970,000 |                       | 21,258       |           |                       | 5,991,258  |
| ROAD FUND                                           |                                         |           |                       |              |           |                       |            |
| FINES, FORFEITS AND PENALTIES                       |                                         |           |                       |              |           |                       |            |
| 4099,4199                                           | TRAFFIC FINES - STATE CODE              | 4,840,000 |                       |              |           |                       | 4,840,000  |
| 5111                                                | REVENUES FROM USE OF MONEY AND PROPERTY |           |                       |              |           |                       |            |
|                                                     | INTEREST                                | 300,000   |                       |              |           |                       | 300,000    |
| REVENUES FROM OTHER AGENCIES                        |                                         |           |                       |              |           |                       |            |
| STATE AND FEDERAL SUBVENTIONS                       |                                         |           |                       |              |           |                       |            |
| 6240                                                | GAS TAX APPORTIONMENT 1.625 CTS PER GAL | 3,500,000 |                       |              |           |                       | 3,500,000  |
| 6243B                                               | GAS TAX APPORTIONMENT -                 |           |                       |              |           |                       |            |
|                                                     | CONSTRUCTION - SELECT SYSTEM            | 9,600     |                       |              |           |                       | 9,600      |
|                                                     | SERVICE CHARGES FOR CURRENT SERVICES    |           |                       |              |           |                       |            |
| 7044                                                | CURB SPACE PAINTING                     | 3,000     |                       |              |           |                       | 3,000      |
| 7362                                                | MISCELLANEOUS REVENUES AND DAMAGES      | 27,000    |                       |              |           |                       | 27,000     |
| 7365                                                | STREET REPAIR - STATE HIGHWAYS          | 25,000    |                       |              |           |                       | 25,000     |
| 7370                                                | WORK FOR OTHER CITY DEPARTMENTS         | 38,000    |                       |              |           |                       | 38,000     |
| 7380                                                | DAMAGED TRAFFIC SIGNALS                 | 16,000    |                       |              |           |                       | 16,000     |
| EXPENDITURE RECEIPTS BY TRANSFER - FROM             |                                         |           |                       |              |           |                       |            |
| G.L. 1245                                           | SPECIAL GAS TAX STREET IMPROVEMENT FUND |           | 3,000,000             |              |           |                       | 3,000,000  |
| G.L. 1100                                           | FROM AD-VALEOREM TAXES                  |           |                       |              | 1,760,875 |                       | 1,760,875  |
|                                                     | TOTAL ROAD FUND                         | 8,758,600 | 3,000,000             |              | 1,760,875 |                       | 13,519,475 |
| WAR MEMORIAL                                        |                                         |           |                       |              |           |                       |            |
| SERVICE CHARGES FOR CURRENT SERVICES                |                                         |           |                       |              |           |                       |            |
| 8108                                                | OPEKA HOUSE RENT                        | 140,000   |                       |              |           |                       | 140,000    |
| 8152                                                | OPERA HOUSE CONCESSIONS                 | 35,000    |                       |              |           |                       | 35,000     |
| 8210                                                | VETERANS BUILDING                       | 700       |                       |              |           |                       | 700        |
| 8294                                                | MISCELLANEOUS                           | 700       |                       |              |           |                       | 700        |



| NUMBER                                             | DESCRIPTION                            | REVENUE   | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES     | UNAPPRO. & RESERVE | TOTAL      |
|----------------------------------------------------|----------------------------------------|-----------|-----------------------|--------------|-----------|--------------------|------------|
| WAR MEMORIAL - CONTINUED                           |                                        |           |                       |              |           |                    |            |
| CAPITAL IMPROVEMENT FUND                           |                                        |           |                       |              |           |                    |            |
| G.L. 1245                                          | ART MUSEUM                             |           | 50,500                |              |           |                    | 50,500     |
| G.L. 1245                                          | REVENUE SHARING PROGRAM FUND           |           |                       |              |           |                    |            |
| G.L. 1245                                          | GENERAL DIVISION                       |           | 1,000,000             |              |           |                    | 1,000,000  |
| G.L. 1100                                          | FROM AD VALOREM TAXES                  |           |                       |              | 748,956   |                    | 748,956    |
|                                                    | TOTAL WAR MEMORIAL                     | 176,400   | 1,050,000             |              | 748,956   |                    | 1,975,356  |
| PUBLIC UTILITIES COMMISSION - LIGHT, HEAT, & POWER |                                        |           |                       |              |           |                    |            |
| RECEIPTS BY TRANSFER - FROM                        |                                        |           |                       |              |           |                    |            |
| G.L. 1245                                          | GENERAL FUND                           |           | 89,760                |              |           |                    | 89,760     |
| G.L. 1245                                          | OFF-STREET PARKING                     |           | 4,950                 |              |           |                    | 4,950      |
| G.L. 1245                                          | THE FINE ARTS MUSEUMS OF SAN FRANCISCO |           | 70,160                |              |           |                    | 70,160     |
| G.L. 1245                                          | PUBLIC LIBRARY                         |           | 64,330                |              |           |                    | 64,330     |
| G.L. 1245                                          | MARINA YACHT HARBOR PROJECT            |           | 27,195                |              |           |                    | 27,195     |
| G.L. 1245                                          | RECREATION AND PARK DEPARTMENT         |           | 385,303               |              |           |                    | 385,303    |
| G.L. 1245                                          | ROAD FUND                              |           | 1,169,005             |              |           |                    | 1,169,005  |
| G.L. 1245                                          | WAR MEMORIAL                           |           | 58,488                |              |           |                    | 58,488     |
| G.L. 1245                                          | SAN FRANCISCO AIRPORT OPERATING        |           | 1,986,700             |              |           |                    | 1,986,700  |
| G.L. 1245                                          | MUNICIPAL RAILWAY OPERATING            |           | 692,185               |              |           |                    | 692,185    |
| G.L. 1245                                          | WATER OPERATING                        |           | 481,715               |              |           |                    | 481,715    |
| G.L. 1245                                          | HETCH HETCHY PROJECT                   |           | 5,615                 |              |           |                    | 5,615      |
| G.L. 1100                                          | FROM AD VALOREM TAXES                  |           |                       |              | 1,849,158 |                    | 1,849,158  |
|                                                    | TOTAL PUC LIGHT, HEAT & POWER          | 5,035,406 |                       |              | 1,849,158 |                    | 6,884,564  |
| EMPLOYEES RETIREMENT SYSTEM FUND                   |                                        |           |                       |              |           |                    |            |
| RECEIPTS BY TRANSFER - FROM                        |                                        |           |                       |              |           |                    |            |
| G.L. 1245                                          | GENERAL FUND                           |           | 61,316,094            |              |           |                    | 61,316,094 |
| G.L. 1245                                          | THE FINE ARTS MUSEUMS OF SAN FRANCISCO |           | 254,043               |              |           |                    | 254,043    |
| G.L. 1245                                          | PUBLIC LIBRARY                         |           | 581,995               |              |           |                    | 581,995    |
| G.L. 1245                                          | MARINA YACHT HARBOR PROJECT            |           | 9,826                 |              |           |                    | 9,826      |
| G.L. 1245                                          | RECREATION AND PARK DEPARTMENT         |           | 2,082,178             |              |           |                    | 2,082,178  |
| G.L. 1245                                          | ROAD FUND                              |           | 581,035               |              |           |                    | 581,035    |
| G.L. 1245                                          | WAR MEMORIAL                           |           | 100,995               |              |           |                    | 100,995    |
| G.L. 1245                                          | PUC - LIGHT, HEAT, AND POWER BUREAU    |           | 28,304                |              |           |                    | 28,304     |
| G.L. 1245                                          | HEALTH SERVICE SYSTEM                  |           | 52,157                |              |           |                    | 52,157     |
| G.L. 1245                                          | PUC - GENERAL OFFICE                   |           | 79,405                |              |           |                    | 79,405     |
| G.L. 1245                                          | SAN FRANCISCO AIRPORT OPERATING        |           | 1,262,806             |              |           |                    | 1,262,806  |
| G.L. 1245                                          | MUNICIPAL RAILWAY OPERATING            |           | 7,784,697             |              |           |                    | 7,784,697  |
| G.L. 1245                                          | WATER OPERATING                        |           | 1,947,952             |              |           |                    | 1,947,952  |
| G.L. 1245                                          | HETCH HETCHY PROJECT                   |           | 794,690               |              |           |                    | 794,690    |
| G.L. 1245                                          | S.F. HARBOR IMPROVEMENT FUND           |           | 297,376               |              |           |                    | 297,376    |
| G.L. 1100                                          | FROM AD VALOREM TAXES                  |           |                       |              | 4,754,225 |                    | 4,754,225  |

# REVENUE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                       | DESCRIPTION                            | REVENUE    | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES     | UNAPPROPRIATED RESERVE | TOTAL      |
|----------------------------------------------|----------------------------------------|------------|-----------------------|--------------|-----------|------------------------|------------|
| EMPLOYEES RETIREMENT SYSTEM FUND - CONTINUED |                                        |            |                       |              |           |                        |            |
| RECEIPTS BY TRANSFER - FROM - CONTINUED      |                                        |            |                       |              |           |                        |            |
| TOTAL EMPLOYEES RETIREMENT SYSTEM            |                                        |            |                       |              |           |                        |            |
|                                              |                                        |            | 77,173,553            |              | 4,754,225 |                        | 81,927,778 |
| HEALTH SERVICE SYSTEM FUND                   |                                        |            |                       |              |           |                        |            |
| RECEIPTS BY TRANSFER - FROM                  |                                        |            |                       |              |           |                        |            |
| G.L. 1245                                    | GENERAL FUND                           |            | 5,148,394             |              |           |                        | 5,148,394  |
| G.L. 1245                                    | THE FINE ARTS MUSEUMS OF SAN FRANCISCO |            | 41,616                |              |           |                        | 41,616     |
| G.L. 1245                                    | PUBLIC LIBRARY                         |            | 100,650               |              |           |                        | 100,650    |
| G.L. 1245                                    | MARINA YACHT HARBOR                    |            | 890                   |              |           |                        | 890        |
| G.L. 1245                                    | RECREATION AND PARK DEPARTMENT         |            | 193,181               |              |           |                        | 193,181    |
| G.L. 1245                                    | ROAD FUND                              |            | 44,865                |              |           |                        | 44,865     |
| G.L. 1245                                    | WAR MEMORIAL                           |            | 16,878                |              |           |                        | 16,878     |
| G.L. 1245                                    | PUC - LIGHT, HEAT, AND POWER BUREAU    |            | 5,793                 |              |           |                        | 5,793      |
| G.L. 1245                                    | RETIREMENT SYSTEM                      |            | 22,830                |              |           |                        | 22,830     |
| G.L. 1245                                    | PUC - GENERAL OFFICE                   |            | 9,123                 |              |           |                        | 9,123      |
| G.L. 1245                                    | SAN FRANCISCO AIRPORT OPERATING        |            | 150,642               |              |           |                        | 150,642    |
| G.L. 1245                                    | MUNICIPAL RAILWAY OPERATING            |            | 351,937               |              |           |                        | 351,937    |
| G.L. 1245                                    | WATER OPERATING                        |            | 154,129               |              |           |                        | 154,129    |
| G.L. 1245                                    | HEICH HEICHY PROJECT                   |            | 69,668                |              |           |                        | 69,668     |
| G.L. 1245                                    | S.F. HARBOR IMPROVEMENT FUND           |            | 34,670                |              |           |                        | 34,670     |
| TOTAL HEALTH SERVICE SYSTEM                  |                                        |            |                       |              |           |                        |            |
|                                              |                                        |            | 6,345,266             |              |           |                        | 6,345,266  |
| PUBLIC UTILITIES COMMISSION - GENERAL OFFICE |                                        |            |                       |              |           |                        |            |
| RECEIPTS BY TRANSFER - FROM                  |                                        |            |                       |              |           |                        |            |
| G.L. 1255                                    | WATER OPERATING                        |            | 433,299               |              |           |                        | 433,299    |
| G.L. 1255                                    | HEICH HEICHY PROJECT                   |            | 433,298               |              |           |                        | 433,298    |
| TOTAL PUC - GENERAL OFFICE                   |                                        |            |                       |              |           |                        |            |
|                                              |                                        |            | 866,597               |              |           |                        | 866,597    |
| SAN FRANCISCO AIRPORT OPERATING              |                                        |            |                       |              |           |                        |            |
| PUBLIC SERVICE ENTERPRISES - REVENUES        |                                        |            |                       |              |           |                        |            |
| 4099                                         | TRAFFIC FINES                          | 70,000     |                       |              |           |                        | 70,000     |
| 8701                                         | AIR CARRIER FLIGHT OPERATIONS          | 9,450,000  |                       |              |           |                        | 9,450,000  |
| 8703                                         | RENTALS                                | 10,076,000 |                       |              |           |                        | 10,076,000 |
| 8705                                         | PERMITS - PARKING LOT REVENUES         | 8,948,000  |                       |              |           |                        | 8,948,000  |
| 8706                                         | AGENCY COMMISSIONS                     | 315,000    |                       |              |           |                        | 315,000    |
| 8707                                         | RESALE OF ELECTRIC ENERGY              | 2,000,000  |                       |              |           |                        | 2,000,000  |



| NUMBER                                            | DESCRIPTION                                       | REVENUE    | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES      | UNAPPROPRIATED RESERVE | TOTAL      |
|---------------------------------------------------|---------------------------------------------------|------------|-----------------------|--------------|------------|------------------------|------------|
| SAN FRANCISCO AIRPORT OPERATING - CONTINUED       |                                                   |            |                       |              |            |                        |            |
| PUBLIC SERVICE ENTERPRISES - REVENUES - CONTINUED |                                                   |            |                       |              |            |                        |            |
| 8708A                                             | REIMBURSEMENT OF SECURITY COST                    | 865,000    |                       |              |            |                        | 865,000    |
| 8708-95                                           | OTHER REVENUES                                    | 138,000    |                       |              |            |                        | 138,000    |
| G.L. 1990                                         | FROM SURPLUS - PRIOR YEAR                         |            |                       | 3,000,000    |            |                        | 3,000,000  |
| G.L. 1990                                         | LESS - UNAPPROPRIATED REVENUE                     |            |                       |              |            | 2,736,492-             | 2,736,492- |
|                                                   | TOTAL S F AIRPORT OPERATING                       | 31,862,000 |                       | 3,000,000    |            | 2,736,492-             | 32,125,508 |
| SPECIAL AVIATION FUND                             |                                                   |            |                       |              |            |                        |            |
| PUBLIC SERVICE ENTERPRISES - REVENUES             |                                                   |            |                       |              |            |                        |            |
| 8776                                              | STATE APPORT AVIATION GAS TAX                     | 5,000      |                       |              |            |                        | 5,000      |
| G.L. 1255                                         | RECEIPTS BY TRANSFER - FROM S F AIRPORT OPERATING |            | 5,000                 |              |            |                        | 5,000      |
|                                                   | TOTAL SPECIAL AVIATION FUND                       | 5,000      | 5,000                 |              |            |                        | 10,000     |
| MUNICIPAL RAILWAY OPERATING                       |                                                   |            |                       |              |            |                        |            |
| PUBLIC SERVICE ENTERPRISES - REVENUES             |                                                   |            |                       |              |            |                        |            |
| 6140                                              | ALLOCATION - M. T. C.                             | 4,000,000  |                       |              |            |                        | 4,000,000  |
| 6141                                              | ALLOCATION - M.T.C. - OTHERS                      | 1,000,000  |                       |              |            |                        | 1,000,000  |
| 6142                                              | TRANSIT ASSISTANCE PROGRAM - FEDERAL              | 6,000,000  |                       |              |            |                        | 6,000,000  |
| 8718                                              | CHARTER BUSES & SPECIAL TICKETS                   | 20,000     |                       |              |            |                        | 20,000     |
| 8713-16,19                                        | PASSENGER FARES                                   | 24,000,000 |                       |              |            |                        | 24,000,000 |
| 8720                                              | ADVERTISING                                       | 415,000    |                       |              |            |                        | 415,000    |
| 8765                                              | NON-OPERATING RENTS                               | 6,000      |                       |              |            |                        | 6,000      |
| 8770                                              | INTEREST                                          | 200,000    |                       |              |            |                        | 200,000    |
| 8786                                              | MINOR DAMAGES AND CLAIMS                          | 10,000     |                       |              |            |                        | 10,000     |
| 8795                                              | MISCELLANEOUS REVENUES                            | 15,000     |                       |              |            |                        | 15,000     |
| G.L. 1255                                         | REVENUE SHARING PROGRAM FUND                      |            | 7,000,000             |              |            |                        | 7,000,000  |
| G.L. 1100                                         | FROM AD VALOREM TAXES                             |            |                       |              | 29,968,925 |                        | 29,968,925 |
|                                                   | TOTAL MUNICIPAL RAILWAY OPERATING                 | 35,666,000 | 7,000,000             |              | 29,968,925 |                        | 72,634,925 |
| WATER OPERATING                                   |                                                   |            |                       |              |            |                        |            |
| PUBLIC SERVICE ENTERPRISES - REVENUES             |                                                   |            |                       |              |            |                        |            |
| 8731                                              | WATER SALES TO CONSUMERS                          | 30,524,000 |                       |              |            |                        | 30,524,000 |
| 8733                                              | WATER SERVICE - INSTALLATIONS                     | 110,000    |                       |              |            |                        | 110,000    |
| 8765                                              | NON-OPERATING RENTS                               | 750,000    |                       |              |            |                        | 750,000    |
| 8770                                              | INTEREST                                          | 180,000    |                       |              |            |                        | 180,000    |
| 8783                                              | SALE OF WALNUTS & OTHER CROPS                     | 15,000     |                       |              |            |                        | 15,000     |
| 8781-82,86-9                                      | MISCELLANEOUS REVENUES                            | 30,000     |                       |              |            |                        | 30,000     |
| G.L. 1655                                         | REVENUE ALLOCATION TO HETCH HETCHY                |            | 6,500,000-            |              |            |                        | 6,500,000- |

# REVENUE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                            | DESCRIPTION                        | REVENUE    | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES | UNAPPROPRIATED RESERVE | TOTAL      |
|---------------------------------------------------|------------------------------------|------------|-----------------------|--------------|-------|------------------------|------------|
| WATER OPERATING - CONTINUED                       |                                    |            |                       |              |       |                        |            |
| PUBLIC SERVICE ENTERPRISES - REVENUES - CONTINUED |                                    |            |                       |              |       |                        |            |
| G.L. 1990                                         | FROM SURPLUS - PRIOR YEAR          |            |                       | 1,125,232    |       |                        | 1,125,232  |
|                                                   | TOTAL WATER OPERATING              | 31,609,000 | 6,500,000-            | 1,125,232    |       |                        | 26,234,232 |
| HETCH HETCHY PROJECT                              |                                    |            |                       |              |       |                        |            |
| PUBLIC SERVICE ENTERPRISES - REVENUES             |                                    |            |                       |              |       |                        |            |
| 8746                                              | POWER SALES                        | 15,883,000 |                       |              |       |                        | 15,883,000 |
| G.L. 1255                                         | MISCELLANEOUS REVENUES             | 100,000    |                       |              |       |                        | 100,000    |
| G.L. 1655                                         | REVENUE ALLOCATION FROM WATER      |            | 6,500,000             |              |       |                        | 6,500,000  |
| G.L. 1990                                         | REVENUE ALLOCATION TO GENERAL FUND |            | 2,000,000-            |              |       |                        | 2,000,000- |
| G.L. 1990                                         | FROM SURPLUS - PRIOR YEAR          |            |                       | 2,000,000    |       |                        | 2,000,000  |
| G.L. 1990                                         | LESS - UNAPPROPRIATED REVENUES     |            |                       |              |       | 433,063-               | 433,063-   |
|                                                   | TOTAL HETCH HETCHY PROJECT         | 15,983,000 | 4,500,000             | 2,000,000    |       | 433,063-               | 22,049,937 |



## REVENUE APPROPRIATIONS

FISCAL YEAR 1973-1976

| NUMBER                                | DESCRIPTION                        | REVENUE    | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES | UNAPPROPRIATED RESERVE | TOTAL      |
|---------------------------------------|------------------------------------|------------|-----------------------|--------------|-------|------------------------|------------|
| SAN FRANCISCO HARBOR IMPROVEMENT FUND |                                    |            |                       |              |       |                        |            |
| PUBLIC SERVICE ENTERPRISES - REVENUE  |                                    |            |                       |              |       |                        |            |
| 8723                                  | EQUIPMENT RENTAL                   | 200,000    |                       |              |       |                        | 200,000    |
| 8750                                  | DOCKAGE                            | 860,000    |                       |              |       |                        | 860,000    |
| 8751                                  | WHARFAGE                           | 2,780,000  |                       |              |       |                        | 2,780,000  |
| 8752                                  | DEMURRAGE                          | 300,000    |                       |              |       |                        | 300,000    |
| 8753                                  | RENTAL                             | 9,400,000  |                       |              |       |                        | 9,400,000  |
| 8755                                  | MISC. SERVICE TO TENANTS           | 100,000    |                       |              |       |                        | 100,000    |
| 8756                                  | COMMERCIAL POWER SERVICE           | 900,000    |                       |              |       |                        | 900,000    |
| 8757                                  | PARKING METERS                     | 300,000    |                       |              |       |                        | 300,000    |
| 8770                                  | INTEREST - TREASURER               | 1,000,000  |                       |              |       |                        | 1,000,000  |
| 8786                                  | FACILITY DAMAGE SETTLEMENTS        | 200,000    |                       |              |       |                        | 200,000    |
| 8795                                  | MISCELLANEOUS REVENUES             | 100,000    |                       |              |       |                        | 100,000    |
| G.L. 1990                             | LESS - UNAPPROPRIATED REVENUE      |            |                       |              |       | 1,020,074-             | 1,020,074- |
|                                       | TOTAL S.F. HARBOR IMPROVEMENT FUND | 16,140,000 |                       |              |       | 1,020,074-             | 15,119,926 |

## TOTAL REVENUE APPROPRIATIONS

456,681,608 133,335,739 19,328,207 243,847,839 12,748,373-840,445,020

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER MAYOR

|               |                                        |           |         |  |  |           |
|---------------|----------------------------------------|-----------|---------|--|--|-----------|
| 5.111         | ADULT PROBATION                        |           |         |  |  |           |
| 5.111.110.000 | PERMANENT SALARIES                     | 1,649,264 |         |  |  | 1,649,264 |
| 5.111.200.000 | CONTRACTUAL SERVICES                   | 35,775    |         |  |  | 35,775    |
| 5.111.200.001 | CONTRACTUAL SERVICES - WORK FURLOUGH   | 2,185     |         |  |  | 2,185     |
| 5.111.213.001 | MAINT. & REPAIR OF BLDGS. - WORK FURL. | 1,750     | 1,750   |  |  | 3,500     |
| 5.111.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT     | 1,500     |         |  |  | 1,500     |
| 5.111.298.000 | LOCAL SHARE - GRANTS & SUBVENTIONS     | 12,483    |         |  |  | 12,483    |
| 5.111.300.000 | MATERIALS AND SUPPLIES                 | 11,430    |         |  |  | 11,430    |
| 5.111.300.001 | MATERIALS & SUPPLIES - WORK FURLOUGH   | 2,280     |         |  |  | 2,280     |
| 5.111.400.001 | EQUIPMENT - WORK FURLOUGH              | 3,640     |         |  |  | 3,640     |
| 5.111.863.000 | MANDATORY FRINGE BENEFITS              | 388,721   | 388,721 |  |  | 777,442   |
| 5.111.900.000 | SERVICES OF OTHER DEPARTMENTS          | 17,829    | 17,829  |  |  | 35,658    |
|               | TOTAL                                  | 2,126,957 | 403,100 |  |  | 2,530,057 |

## 5.113 ART COMMISSION

|               |                                                   |         |       |  |  |         |
|---------------|---------------------------------------------------|---------|-------|--|--|---------|
| 5.113.110.000 | PERMANENT SALARIES                                | 38,879  |       |  |  | 38,879  |
| 5.113.200.000 | CONTRACTUAL SERVICES                              | 2,060   |       |  |  | 2,060   |
| 5.113.203.000 | USE OF EMPLOYEES CARS                             | 100     |       |  |  | 100     |
| 5.113.271.001 | MUNICIPAL SYMPHONY CONCERTS                       | 130,197 |       |  |  | 130,197 |
| 5.113.273.000 | FURTHERING VISUAL ARTS                            | 25,000  |       |  |  | 25,000  |
| 5.113.273.002 | SPONSORSHIP OF NEIGHBORHOOD PROJECTS              | 1,500   |       |  |  | 1,500   |
| 5.113.273.003 | NEIGHBORHOOD ARTS PROGRAM                         | 130,000 |       |  |  | 130,000 |
| 5.113.273.004 | MUNICIPAL ART GALLERY                             | 3,500   |       |  |  | 3,500   |
| 5.113.273.005 | STREET ARTIST PROGRAM                             | 2,988   |       |  |  | 2,988   |
| 5.113.273.610 | NEIGHBORHOOD ARTS PROGRAM AND SUPPORTING SERVICES | 500,000 |       |  |  | 500,000 |
| 5.113.300.000 | MATERIALS AND SUPPLIES                            | 1,500   |       |  |  | 1,500   |
| 5.113.400.000 | EQUIPMENT                                         | 570     |       |  |  | 570     |
| 5.113.498.000 | EXHIBITION EQUIPMENT                              | 5,000   |       |  |  | 5,000   |
| 5.113.800.000 | FIXED CHARGES                                     | 275     |       |  |  | 275     |
| 5.113.863.000 | MANDATORY FRINGE BENEFITS                         | 8,516   | 8,516 |  |  | 17,032  |
|               | TOTAL                                             | 850,085 | 8,516 |  |  | 858,601 |

## 5.115 ASSESSOR

|               |                                     |           |  |  |  |           |
|---------------|-------------------------------------|-----------|--|--|--|-----------|
| 5.115.110.000 | PERMANENT SALARIES                  | 2,042,949 |  |  |  | 2,042,949 |
| 5.115.111.000 | OVERTIME                            | 6,500     |  |  |  | 6,500     |
| 5.115.120.000 | TEMPORARY SALARIES                  | 140,402   |  |  |  | 140,402   |
| 5.115.200.000 | CONTRACTUAL SERVICES                | 110,164   |  |  |  | 110,164   |
| 5.115.203.000 | USE OF EMPLOYEES CARS               | 38,500    |  |  |  | 38,500    |
| 5.115.215.000 | MAYOR AND DEPUTY DE AITO EMPLOYMENT | 1,000     |  |  |  | 1,000     |



| NUMBER                                             | DESCRIPTION                             | AMOUNT    | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL     |
|----------------------------------------------------|-----------------------------------------|-----------|-----------|---------------------|---------------------|-----------|
| GENERAL FUND - DEPARTMENTS UNDER MAYOR - CONTINUED |                                         |           |           |                     |                     |           |
| 5.115                                              | ASSESSOR - CONTINUED                    |           |           |                     |                     |           |
| 5.115.800.000                                      | FIXED CHARGES                           | 275       |           |                     |                     | 275       |
| 5.115.863.000                                      | MANDATORY FRINGE BENEFITS               | 470,927   | 470,927   |                     |                     |           |
| 5.115.900.000                                      | SERVICES OF OTHER DEPARTMENTS           | 290,228   | 290,228   |                     |                     |           |
|                                                    | TOTAL                                   | 3,129,216 | 761,155   |                     |                     | 2,368,061 |
| 5.117                                              | CITY ATTORNEY                           |           |           |                     |                     |           |
| 5.117.110.000                                      | PERMANENT SALARIES                      | 813,038   |           |                     | 601,469             | 1,414,507 |
| 5.117.110.415                                      | PERMANENT SALARIES - URBAN RENEWAL      | 62,094    |           |                     |                     | 62,094    |
| 5.117.200.000                                      | CONTRACTUAL SERVICES                    | 46,130    |           |                     |                     | 46,130    |
| 5.117.201.001                                      | STATE LEGISLATIVE EXPENSE               | 5,000     |           |                     |                     | 5,000     |
| 5.117.216.000                                      | MAINT AND REPAIR OF AUTO EQUIPMENT      | 200       |           |                     |                     | 200       |
| 5.117.266.000                                      | LITIGATION EXPENSE                      | 130,000   |           |                     |                     | 130,000   |
| 5.117.300.000                                      | MATERIALS AND SUPPLIES                  | 11,600    |           |                     |                     | 11,600    |
| 5.117.476.000                                      | LIBRARY AND REFERENCE BOOKS             | 8,000     |           |                     |                     | 8,000     |
| 5.117.800.000                                      | FIXED CHARGES                           | 1,300     |           |                     |                     | 1,300     |
| 5.117.863.000                                      | MANDATORY FRINGE BENEFITS               | 180,470   | 292,941   |                     | 112,471             |           |
|                                                    | TOTAL                                   | 1,257,832 | 292,941   |                     | 713,940             | 1,678,831 |
| 5.119                                              | CITY PLANNING                           |           |           |                     |                     |           |
| 5.119.110.000                                      | PERMANENT SALARIES                      | 1,114,695 |           |                     |                     | 1,114,695 |
| 5.119.120.000                                      | TEMPORARY SALARIES                      | 22,987    |           |                     |                     | 22,987    |
| 5.119.140.000                                      | FEES AND OTHER COMPENSATION             | 3,400     |           |                     |                     | 3,400     |
| 5.119.200.000                                      | CONTRACTUAL SERVICES                    | 61,700    |           |                     |                     | 61,700    |
| 5.119.203.000                                      | USE OF EMPLOYEES CARS                   | 160       |           |                     |                     | 160       |
| 5.119.216.000                                      | MAINT AND REPAIR OF AUTO EQUIPMENT      | 975       |           |                     |                     | 975       |
| 5.119.300.000                                      | MATERIALS AND SUPPLIES                  | 9,650     |           |                     |                     | 9,650     |
| 5.119.800.000                                      | FIXED CHARGES                           | 31,300    |           |                     |                     | 31,300    |
| 5.119.863.000                                      | MANDATORY FRINGE BENEFITS               | 250,486   | 250,486   |                     |                     |           |
| 5.119.900.000                                      | SERVICES OF OTHER DEPARTMENTS           | 7,160     | 6,660     |                     |                     | 500       |
|                                                    | TOTAL                                   | 1,502,513 | 257,146   |                     |                     | 1,245,367 |
| 5.121                                              | CIVIL SERVICE COMMISSION                |           |           |                     |                     |           |
| 5.121.110.000                                      | PERMANENT SALARIES                      | 1,338,148 |           |                     |                     | 1,338,148 |
| 5.121.111.000                                      | OVERTIME                                | 1,843     |           |                     |                     | 1,843     |
| 5.121.120.000                                      | TEMPORARY SALARIES                      | 61,000    |           |                     |                     | 61,000    |
| 5.121.200.000                                      | CONTRACTUAL SERVICES                    | 64,118    |           |                     |                     | 64,118    |
| 5.121.216.000                                      | MAINT. AND REPAIR OF AUTO EQUIPMENT     | 115       |           |                     |                     | 115       |
| 5.121.269.000                                      | ACTUARIAL EVALUATION OF FRINGE BENEFITS |           |           |                     |                     |           |
|                                                    | OF PLATFORM EMPLOYEES                   | 8,000     |           |                     |                     | 8,000     |
| 5.121.300.000                                      | MATERIALS AND SUPPLIES                  | 16,930    |           |                     |                     | 16,930    |
| 5.121.400.000                                      | EQUIPMENT                               | 1,672     |           |                     |                     | 1,672     |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

NUMBER DESCRIPTION

AMOUNT TRANSFERS INTRA-FUND RECEIPTS INTER-FUND RECEIPTS TOTAL

## GENERAL FUND - DEPARTMENTS UNDER MAYOR - CONTINUED

## 5.121 CIVIL SERVICE COMMISSION - CONTINUED

|               |                                      |           |         |  |  |           |
|---------------|--------------------------------------|-----------|---------|--|--|-----------|
| 5.121.476.000 | LIBRARY AND REFERENCE BOOKS          | 400       |         |  |  | 400       |
| 5.121.800.000 | FIXED CHARGES                        | 795       |         |  |  | 795       |
| 5.121.863.000 | MANDATORY FRINGE BENEFITS            | 303,075   | 303,075 |  |  |           |
| 5.121.900.000 | SERVICES OF OTHER DEPARTMENTS        | 243,930   | 243,930 |  |  |           |
| 5.121.950.000 | SALARY SURVEY                        | 12,500    |         |  |  | 12,500    |
| 5.121.951.000 | POLICE AND FIREMAN EXAMINATION       | 17,350    |         |  |  | 17,350    |
| 5.121.952.000 | IMPLEMENTATION OF TRAINING ORDINANCE | 7,000     |         |  |  | 7,000     |
|               | TOTAL                                | 2,076,876 | 547,005 |  |  | 1,529,871 |

## 5.123 CONTROLLER

|               |                                    |           |           |       |        |           |
|---------------|------------------------------------|-----------|-----------|-------|--------|-----------|
| 5.123.110.000 | PERMANENT SALARIES                 | 1,731,067 |           | 1,109 |        | 1,732,176 |
| 5.123.111.000 | OVERTIME                           | 40,000    |           |       |        | 40,000    |
| 5.123.120.000 | TEMPORARY SALARIES                 | 15,400    |           |       |        | 15,400    |
| 5.123.200.000 | CONTRACTUAL SERVICES               | 193,844   |           |       | 36,500 | 230,344   |
| 5.123.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT | 700       |           |       |        | 700       |
| 5.123.300.000 | MATERIALS AND SUPPLIES             | 37,000    |           |       |        | 37,000    |
| 5.123.400.000 | EQUIPMENT                          | 3,312     |           |       |        | 3,312     |
| 5.123.800.000 | FIXED CHARGES                      | 400       |           |       |        | 400       |
| 5.123.863.000 | MANDATORY FRINGE BENEFITS          | 401,838   | 402,065   | 227   |        |           |
| 5.123.900.000 | SERVICES OF OTHER DEPARTMENTS      | 1,084,434 | 1,084,434 |       |        |           |
|               | TOTAL ADMINISTRATIVE BUDGET        | 3,507,995 | 1,486,499 | 1,336 | 36,500 | 2,059,332 |

## OTHER APPROPRIATIONS

|               |                                                      |           |           |           |           |            |
|---------------|------------------------------------------------------|-----------|-----------|-----------|-----------|------------|
| 5.123.251.000 | COMMITMENTS TO STATE INSTITUTIONS                    |           |           | 40,000    |           | 40,000     |
| 5.123.298.000 | COURT ORDERED EXPENDITURES                           | 258,000   |           |           |           | 258,000    |
| 5.123.804.000 | JUDGMENTS AND CLAIMS                                 | 900,000   |           |           |           | 900,000    |
| 5.123.853.000 | ASSESSMENT - BAY AREA AIR POLLUTION CONTROL DISTRICT | 468,284   |           |           |           | 468,284    |
|               | ASSESSMENT - BAY AREA SEWAGE SERVICE AGENCY          | 82,225    |           |           |           | 82,225     |
| 5.123.860.000 | RETIREMENT ALLOWANCES - STATE                        | 4,895     |           | 722,441   |           | 727,336    |
| 5.123.862.000 | SOCIAL SECURITY - EMPLOYERS TAX                      | 3,600     |           | 6,680,882 | 2,257,862 | 8,942,344  |
| 5.123.865.000 | HEALTH SERVICE SYSTEM - GENERAL FUND                 | 1,535,171 | 1,535,171 |           |           |            |
| 5.123.966.161 | TRAVEL EXPENSE REIMBURSEMENT - POLICE                |           |           | 4,000     |           | 4,000      |
|               | TOTAL OTHER APPROPRIATIONS                           | 3,252,175 | 1,535,171 | 7,447,323 | 2,257,862 | 11,422,189 |

TOTAL CONTROLLER

6,760,170 3,071,670 7,448,650 2,904,262 13,401,521

EXPENDITURE APPROPRIATIONS



| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER MAYOR - CONTINUED

|               |                                         |           |         |           |         |           |
|---------------|-----------------------------------------|-----------|---------|-----------|---------|-----------|
| 5.124         | CONTROLLER - EDP                        |           |         |           |         |           |
| 5.124.110.000 | PERMANENT SALARIES                      | 261,479   |         | 988,330   | 88,702  | 1,338,511 |
| 5.124.111.000 | OVERTIME                                |           |         | 32,913    | 2,087   | 35,000    |
| 5.124.120.000 | TEMPORARY SALARIES                      | 216,371   |         | 1,603,761 | 142,731 | 2,162,863 |
| 5.124.120.020 | TEMPORARY SALARIES - SPECIAL PROJECTS   |           |         | 40,000    |         | 40,000    |
| 5.124.120.161 | TEMPORARY SALARIES - POLICE             |           |         | 149,066   |         | 149,066   |
| 5.124.120.511 | TEMPORARY SALARIES -                    |           |         |           |         |           |
|               | S.F. GENERAL HOSPITAL                   |           |         |           |         |           |
| 5.124.200.000 | CONTRACTUAL SERVICES                    |           |         | 31,512    |         | 31,512    |
| 5.124.203.000 | USE OF EMPLOYEES CARS                   | 246,640   |         | 2,895,360 | 75,574  | 3,217,574 |
| 5.124.269.000 | OTHER PROFESSIONAL AND SPECIAL SERVICES |           |         | 1,500     |         | 1,500     |
| 5.124.300.000 | MATERIALS AND SUPPLIES                  |           |         | 246,500   | 6,500   | 253,000   |
| 5.124.400.000 | EQUIPMENT                               | 6,200     |         | 300,136   | 16,708  | 316,844   |
| 5.124.800.000 | FIXED CHARGES                           |           |         | 11,242    | 758     | 12,000    |
| 5.124.863.000 | MANDATORY FRINGE BENEFITS               | 174,519   | 929,647 | 701,245   | 53,883  |           |
| 5.124.900.000 | SERVICES OF OTHER DEPARTMENTS           |           | 1,336   | 1,336     |         |           |
| 5.124.512.000 | MISC. RECONSTRUCTION AND REPLACEMENT    | 6,000     | 6,000   |           |         |           |
|               | TOTAL                                   | 911,209   | 936,983 | 7,202,901 | 386,943 | 7,564,070 |
| 5.131         | EMERGENCY SERVICES                      |           |         |           |         |           |
| 5.131.110.000 | PERMANENT SALARIES                      | 115,994   |         |           |         | 115,994   |
| 5.131.200.000 | CONTRACTUAL SERVICES                    | 15,140    |         |           |         | 15,140    |
| 5.131.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT      | 1,500     |         |           |         | 1,500     |
| 5.131.300.000 | MATERIALS AND SUPPLIES                  | 2,560     |         |           |         | 2,560     |
| 5.131.400.000 | EQUIPMENT                               | 500       |         |           |         | 500       |
| 5.131.476.000 | LIBRARY AND REFERENCE BOOKS             | 100       |         |           |         | 100       |
| 5.131.800.000 | FIXED CHARGES                           | 16,929    |         |           |         | 16,929    |
| 5.131.863.000 | MANDATORY FRINGE BENEFITS               | 26,671    | 26,671  |           |         |           |
| 5.131.900.000 | SERVICES OF OTHER DEPARTMENTS           | 56,882    | 56,732  |           |         | 150       |
|               | TOTAL                                   | 236,276   | 83,403  |           |         | 152,873   |
| 5.141         | DISTRICT ATTORNEY                       |           |         |           |         |           |
| 5.141.110.000 | PERMANENT SALARIES                      | 2,385,414 |         |           |         | 2,385,414 |
| 5.141.111.000 | OVERTIME                                | 200       |         |           |         | 200       |
| 5.141.200.000 | CONTRACTUAL SERVICES                    | 36,716    |         |           |         | 36,716    |
| 5.141.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT      | 2,400     |         |           |         | 2,400     |
| 5.141.290.000 | MAYORS CRIMINAL JUSTICE COUNCIL -       |           |         |           |         |           |
|               | MATCHING FUNDS                          | 4,955     |         |           |         | 4,955     |
| 5.141.300.000 | MATERIALS AND SUPPLIES                  | 12,410    |         |           |         | 12,410    |
| 5.141.476.000 | LIBRARY AND REFERENCE BOOKS             | 3,600     |         |           |         | 3,600     |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

NUMBER DESCRIPTION

AMOUNT TRANSFERS INTRA-FUND RECEIPTS INTER-FUND RECEIPTS TOTAL

## GENERAL FUND - DEPARTMENTS UNDER MAYOR - CONTINUED

5.141 DISTRICT ATTORNEY - CONTINUED  
 5.141.900.000 SERVICES OF OTHER DEPARTMENTS  
 TOTAL

27,533 27,533  
 2,997,314 530,289  
 2,461,025

5.143 DEPARTMENT OF EDUCATION - COUNTY OFFICES  
 5.143.110.000 PERMANENT SALARIES  
 5.143.200.000 CONTRACTUAL SERVICES  
 5.143.300.000 MATERIALS AND SUPPLIES  
 5.143.800.000 FIXED CHARGES  
 5.143.863.000 MANDATORY FRINGE BENEFITS  
 TOTAL

17,912 17,912  
 375 375  
 925 925  
 1,210,631 1,210,631  
 825 825  
 1,230,668 1,229,843

## 5.145 FIRE DEPARTMENT

5.145.110.000 PERMANENT SALARIES - UNIFORMED FORCE  
 5.145.110.002 PERMANENT SALARIES - CIVILIAN  
 5.145.110.131 PERMANENT SALARIES - EMERGENCY SERVICES  
 5.145.110.415 PERMANENT SALARIES - URBAN RENEWAL  
 5.145.110.725 PERMANENT SALARIES - AIRPORT  
 5.145.111.000 OVERTIME - UNIFORMED FORCE  
 5.145.111.002 OVERTIME - CIVILIAN EMPLOYEES  
 5.145.111.725 OVERTIME - AIRPORT  
 5.145.112.000 HOLIDAY PAY - UNIFORM FORCE  
 5.145.112.725 HOLIDAY PAY - AIRPORT  
 5.145.120.019 DIFFERENTIAL PAY - UNIFORMED FORCE  
 5.145.130.000 WAGES  
 5.145.200.000 CONTRACTUAL SERVICES  
 5.145.201.725 LOCAL FARES - AIRPORT  
 5.145.213.000 MAINTENANCE AND REPAIR OF BUILDINGS  
 5.145.216.000 MAINT AND REPAIR OF AUTO EQUIPMENT  
 5.145.219.000 MAINT AND REPAIR OF OTHER EQUIPMENT  
 5.145.300.000 MATERIALS AND SUPPLIES  
 5.145.400.000 EQUIPMENT  
 5.145.476.000 LIBRARY AND REFERENCE BOOKS  
 5.145.800.000 FIXED CHARGES  
 5.145.804.000 MERITORIOUS AWARDS  
 5.145.863.000 MANDATORY FRINGE BENEFITS  
 5.145.900.000 SERVICES OF OTHER DEPARTMENTS  
 TOTAL

29,955,156 29,955,156  
 244,043 244,043  
 38,658 38,658  
 19,344 19,344  
 19,956 19,956  
 1,066,656 1,066,656  
 571,394 571,394  
 2,000 2,000  
 18,789 18,789  
 901,768 901,768  
 37,579 37,579  
 100,000 100,000  
 658,242 658,242  
 1,000 1,000  
 500 500  
 32,225 32,225  
 423,000 423,000  
 177,000 177,000  
 302,193 302,193  
 400,000 400,000  
 250 250  
 278 278  
 3,000 3,000  
 19,025,279 19,542,548  
 10,639 10,639  
 52,999,634 56,732 1,622,749 35,092,703



| NUMBER                                             | DESCRIPTION                        | AMOUNT    | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL   |
|----------------------------------------------------|------------------------------------|-----------|-----------|---------------------|---------------------|---------|
| GENERAL FUND - DEPARTMENTS UNDER MAYOR - CONTINUED |                                    |           |           |                     |                     |         |
| 5.147                                              | HUMAN RIGHTS COMMISSION            |           |           |                     |                     |         |
| 5.147.110.000                                      | PERMANENT SALARIES                 | 189,897   |           |                     |                     | 189,897 |
| 5.147.111.000                                      | OVERTIME                           | 375       |           |                     |                     | 375     |
| 5.147.140.000                                      | FEES AND OTHER COMPENSATION        | 4,000     |           |                     |                     | 4,000   |
| 5.147.200.000                                      | CONTRACTUAL SERVICES               | 15,259    |           |                     |                     | 15,259  |
| 5.147.203.000                                      | USE OF EMPLOYEES CARS              | 1,125     |           |                     |                     | 1,125   |
| 5.147.300.000                                      | MATERIALS AND SUPPLIES             | 4,350     |           |                     |                     | 4,350   |
| 5.147.400.000                                      | EQUIPMENT                          | 738       |           |                     |                     | 738     |
| 5.147.400.000                                      | FIXED CHARGES                      | 21,206    |           |                     |                     | 21,206  |
| 5.147.863.000                                      | MANDATORY FRINGE BENEFITS          | 43,265    | 43,265    |                     |                     |         |
| 5.147.900.000                                      | SERVICES OF OTHER DEPARTMENTS      | 9,035     | 8,885     |                     |                     | 150     |
|                                                    | TOTAL                              | 289,250   | 52,150    |                     |                     | 237,100 |
| 5.149                                              | LAW LIBRARY                        |           |           |                     |                     |         |
| 5.149.110.000                                      | PERMANENT SALARIES                 | 58,033    |           |                     |                     | 58,033  |
| 5.149.200.000                                      | CONTRACTUAL SERVICES               | 880       |           |                     |                     | 880     |
| 5.149.300.000                                      | MATERIALS AND SUPPLIES             | 200       |           |                     |                     | 200     |
| 5.149.863.000                                      | MANDATORY FRINGE BENEFITS          | 12,782    | 12,782    |                     |                     |         |
|                                                    | TOTAL                              | 71,895    | 12,782    |                     |                     | 59,113  |
| 5.150                                              | COMMISSION ON THE STATUS OF WOMEN  |           |           |                     |                     |         |
| 5.150.110.000                                      | PERMANENT SALARIES                 | 34,593    |           |                     |                     | 34,593  |
| 5.150.140.000                                      | FEES AND OTHER COMPENSATION        | 3,960     |           |                     |                     | 3,960   |
| 5.150.200.000                                      | CONTRACTUAL SERVICES               | 6,400     |           |                     |                     | 6,400   |
| 5.150.300.000                                      | MATERIALS AND SUPPLIES             | 2,625     |           |                     |                     | 2,625   |
| 5.150.863.000                                      | MANDATORY FRINGE BENEFITS          | 7,861     | 7,861     |                     |                     |         |
|                                                    | TOTAL                              | 55,439    | 7,861     |                     |                     | 47,578  |
| 5.151                                              | MAYOR                              |           |           |                     |                     |         |
| 5.151.110.000                                      | PERMANENT SALARIES                 | 740,630   |           |                     |                     | 740,630 |
| 5.151.111.000                                      | OVERTIME                           | 1,500     |           |                     |                     | 1,500   |
| 5.151.120.000                                      | TEMPORARY SALARIES                 | 3,700     |           |                     |                     | 3,700   |
| 5.151.200.000                                      | CONTRACTUAL SERVICES               | 58,560    |           |                     |                     | 58,560  |
| 5.151.216.000                                      | MAINT AND REPAIR OF AUTO EQUIPMENT | 2,500     |           |                     |                     | 2,500   |
| 5.151.277.000                                      | TOWN AFFILIATION PROGRAM           | 1,000     |           |                     |                     | 1,000   |
| 5.151.300.000                                      | MATERIALS AND SUPPLIES             | 11,029    |           |                     |                     | 11,029  |
| 5.151.400.000                                      | EQUIPMENT                          | 740       |           |                     |                     | 740     |
| 5.151.800.000                                      | FIXED CHARGES                      | 300       |           |                     |                     | 300     |
| 5.151.863.000                                      | MANDATORY FRINGE BENEFITS          | 146,058   | 146,058   |                     |                     |         |
| 5.151.890.000                                      | MAYORS SPECIAL FUND                | 20,000    |           |                     |                     | 20,000  |
| 5.151.900.000                                      | SERVICES OF OTHER DEPARTMENTS      | 43,307    |           |                     |                     | 43,307  |
|                                                    | TOTAL OPERATING                    | 1,029,324 | 146,058   |                     |                     | 883,266 |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                             | DESCRIPTION                                             | AMOUNT    | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL     |
|----------------------------------------------------|---------------------------------------------------------|-----------|-----------|---------------------|---------------------|-----------|
| GENERAL FUND - DEPARTMENTS UNDER MAYOR - CONTINUED |                                                         |           |           |                     |                     |           |
| 5.151                                              | MAYOR - CONTINUED                                       |           |           |                     |                     |           |
|                                                    | OTHER APPROPRIATIONS                                    |           |           |                     |                     |           |
| 5.151.269.000                                      | EDUCATIONAL CONSULTANT SERVICE                          | 13,000    |           |                     |                     | 13,000    |
| 5.151.298.000                                      | STATE LEGISLATIVE EXPENSE                               | 18,000    |           |                     |                     | 18,000    |
| 5.151.298.020                                      | FEDERAL LEGISLATIVE EXPENSE                             | 40,000    |           |                     |                     | 40,000    |
| 5.151.298.080                                      | SPECIAL ASSISTANCE PROGRAM AND CITY FINANCED RELOCATION | 238,700   |           |                     |                     | 238,700   |
| 5.151.298.140                                      | MAYORS CRIMINAL JUSTICE COUNCIL                         | 27,258    |           |                     |                     | 27,258    |
| 5.151.298.142                                      | YOUTH ENERGY SOURCE                                     | 75,000    |           |                     |                     | 75,000    |
|                                                    | TOTAL OTHER APPROPRIATIONS                              | 411,958   |           |                     |                     | 411,958   |
|                                                    | TOTAL MAYOR                                             | 1,441,282 | 146,058   |                     |                     | 1,295,224 |
| 5.152                                              | SAN FRANCISCO COMMISSION ON AGING                       |           |           |                     |                     |           |
| 5.152.110.000                                      | PERMANENT SALARIES                                      | 56,794    |           |                     |                     | 56,794    |
| 5.152.200.000                                      | CONTRACTUAL SERVICES                                    | 4,148     |           |                     |                     | 4,148     |
| 5.152.300.000                                      | MATERIALS AND SUPPLIES                                  | 1,000     |           |                     |                     | 1,000     |
| 5.152.400.000                                      | EQUIPMENT                                               | 329       |           |                     |                     | 329       |
| 5.152.800.000                                      | FIXED CHARGES                                           | 6,150     |           |                     |                     | 6,150     |
| 5.152.863.000                                      | MANDATORY FRINGE BENEFITS                               | 13,355    | 13,355    |                     |                     | 26,710    |
|                                                    | TOTAL                                                   | 81,776    | 13,355    |                     |                     | 68,421    |
| 5.154                                              | CITY DEMONSTRATION AGENCY                               |           |           |                     |                     |           |
|                                                    | HUNTERS POINT FACILITY                                  |           |           |                     |                     |           |
| 5.154.120.000                                      | TEMPORARY SALARIES                                      | 41,812    |           |                     |                     | 41,812    |
| 5.154.200.000                                      | CONTRACTUAL SERVICES                                    | 31,348    |           |                     |                     | 31,348    |
| 5.154.298.000                                      | OTHER CONTRACTUAL SERVICES                              | 99,882    |           |                     |                     | 99,882    |
| 5.154.300.000                                      | MATERIALS AND SUPPLIES                                  | 2,000     |           |                     |                     | 2,000     |
| 5.154.800.000                                      | FIXED CHARGES                                           | 3,600     |           |                     |                     | 3,600     |
|                                                    | TOTAL CITY DEMONSTRATION AGENCY                         | 178,642   |           |                     |                     | 178,642   |
| 5.155                                              | MUNICIPAL COURT                                         |           |           |                     |                     |           |
| 5.155.110.000                                      | PERMANENT SALARIES                                      | 3,458,526 |           |                     |                     | 3,458,526 |
| 5.155.111.000                                      | OVERTIME                                                | 17,052    |           |                     |                     | 17,052    |
| 5.155.120.000                                      | TEMPORARY SALARIES                                      | 53,396    |           |                     |                     | 53,396    |
| 5.155.121.000                                      | EMERGENCY SALARIES - SECTION 72150-72151 GOVT CODE      | 3,000     |           |                     |                     | 3,000     |
| 5.155.140.000                                      | PRO TEM COURT REPORTERS FEES                            | 6,000     |           |                     |                     | 6,000     |
| 5.155.145.000                                      | VISITING JUDGES SALARIES AND EXPENSES                   | 4,000     |           |                     |                     | 4,000     |
| 5.155.151.000                                      | JURY AND WITNESS FEES                                   | 12,000    |           |                     |                     | 12,000    |
| 5.155.200.000                                      | CONTRACTUAL SERVICES                                    | 318,074   |           |                     |                     | 318,074   |
| 5.155.213.000                                      | MAINT. & REPAIR OF BLDGS.                               |           |           |                     |                     |           |
| 5.155.290.000                                      | MAYORS CRIMINAL JUSTICE COUNCIL                         | 19,690    | 19,690    |                     |                     | 39,380    |



| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER MAYOR - CONTINUED

## 5.155 MUNICIPAL COURT - CONTINUED

|               |                             |           |           |  |  |           |
|---------------|-----------------------------|-----------|-----------|--|--|-----------|
| 5.155.298.001 | BAIL BOND PROJECT           | 84,050    |           |  |  | 84,050    |
| 5.155.300.000 | MATERIALS AND SUPPLIES      | 56,509    |           |  |  | 56,509    |
| 5.155.400.000 | EQUIPMENT                   | 23,343    |           |  |  | 23,343    |
| 5.155.476.000 | LIBRARY AND REFERENCE BOOKS | 21,165    |           |  |  | 21,165    |
| 5.155.800.000 | FIXED CHARGES               | 2,570     |           |  |  | 2,570     |
| 5.155.863.000 | MANDATORY FRINGE BENEFITS   | 617,185   | 617,185   |  |  | 1,234,370 |
| 5.155.900.000 | OTHER COURT EXPENSES        | 826,237   | 824,237   |  |  | 1,650,474 |
|               | TOTAL OPERATING             | 5,528,880 | 1,461,112 |  |  | 6,990,000 |

## 5.155.511.000 SECURITY MEASURES, MUNICIPAL COURTROOMS

|               |                                         |           |           |  |  |           |
|---------------|-----------------------------------------|-----------|-----------|--|--|-----------|
|               | RELATED AREA, CITY HALL                 | 15,300    | 15,300    |  |  | 30,600    |
|               | TOTAL BUILDINGS STRUCTURES IMPROVEMENTS | 15,300    | 15,300    |  |  | 30,600    |
| 5.155.713.000 | RENOVATE ROOM 305, CITY HALL            | 1,800     | 1,800     |  |  | 3,600     |
|               | TOTAL                                   | 5,545,980 | 1,478,212 |  |  | 7,024,192 |

## 5.157 PARKING AUTHORITY

|               |                             |        |       |  |  |        |
|---------------|-----------------------------|--------|-------|--|--|--------|
| 5.157.110.000 | PERMANENT SALARIES          | 46,795 |       |  |  | 46,795 |
| 5.157.140.000 | FEES AND OTHER COMPENSATION | 600    |       |  |  | 600    |
| 5.157.200.000 | CONTRACTUAL SERVICES        | 1,445  |       |  |  | 1,445  |
| 5.157.300.000 | MATERIALS AND SUPPLIES      | 461    |       |  |  | 461    |
| 5.157.800.000 | FIXED CHARGES               | 259    |       |  |  | 259    |
| 5.157.863.000 | MANDATORY FRINGE BENEFITS   | 10,750 | 6,489 |  |  | 17,239 |
|               | TOTAL                       | 60,310 | 6,489 |  |  | 66,799 |

## 5.159 PERMIT APPEALS

|               |                             |        |       |  |  |        |
|---------------|-----------------------------|--------|-------|--|--|--------|
| 5.159.110.000 | PERMANENT SALARIES          | 35,239 |       |  |  | 35,239 |
| 5.159.140.000 | FEES AND OTHER COMPENSATION | 5,000  |       |  |  | 5,000  |
| 5.159.140.010 | PHONOGRAPHIC REPORTER FEES  | 2,300  |       |  |  | 2,300  |
| 5.159.200.000 | CONTRACTUAL SERVICES        | 826    |       |  |  | 826    |
| 5.159.300.000 | MATERIALS AND SUPPLIES      | 175    |       |  |  | 175    |
| 5.159.863.000 | MANDATORY FRINGE BENEFITS   | 7,742  | 7,742 |  |  | 15,484 |
|               | TOTAL                       | 51,282 | 7,742 |  |  | 59,024 |

## 5.161 POLICE DEPARTMENT

|               |                                      |            |  |        |  |            |
|---------------|--------------------------------------|------------|--|--------|--|------------|
| 5.161.110.000 | PERMANENT SALARIES - UNIFORMED FORCE | 34,710,583 |  |        |  | 34,710,583 |
| 5.161.110.001 | PERMANENT SALARIES - CIVILIAN        | 5,666,692  |  |        |  | 5,666,692  |
| 5.161.110.725 | PERMANENT SALARIES - AIRPORT         |            |  | 26,043 |  | 26,043     |
| 5.161.111.000 | EXTRA DUTY - UNIFORMED FORCE         | 910,000    |  |        |  | 910,000    |
| 5.161.111.001 | OVERTIME - CIVILIAN                  | 2,000      |  |        |  | 2,000      |
| 5.161.111.002 | OVERTIME-UNIFORMED FORCE-PYP         | 38,000     |  |        |  | 38,000     |
| 5.161.112.000 | HOLIDAY PAY - UNIFORM FORCE          | 862,000    |  |        |  | 862,000    |
|               |                                      |            |  |        |  | 93,000     |



## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER MAYOR - CONTINUED

|               |                                                   |            |            |  |        |            |
|---------------|---------------------------------------------------|------------|------------|--|--------|------------|
| 5.161         | POLICE DEPARTMENT - CONTINUED                     |            |            |  |        |            |
| 5.161.113.001 | EXTENDED WORK WEEK - CIVILIAN                     | 18,000     |            |  |        | 18,000     |
| 5.161.120.001 | TEMPORARY SALARIES - CIVILIAN                     | 29,252     |            |  |        | 29,252     |
| 5.161.120.002 | TEMPORARY SALARIES -                              |            |            |  |        |            |
|               | SCHOOL CROSSING GUARDS                            | 229,822    |            |  |        | 229,822    |
| 5.161.120.003 | TEMPORARY SALARIES - POLICE CADETS                | 240,000    |            |  |        | 240,000    |
| 5.161.120.019 | DIFFERENTIAL PAY - UNIFORMED FORCE                | 72,000     |            |  |        | 72,000     |
| 5.161.140.000 | FEES AND OTHER COMPENSATION                       | 1,250      |            |  |        | 1,250      |
| 5.161.200.000 | CONTRACTUAL SERVICES                              | 459,089    | 1,000      |  |        | 458,089    |
| 5.161.206.000 | TRUST FUND - TRAVEL EXPENSE REFUND                | 4,000      |            |  |        |            |
| 5.161.213.000 | MAINTENANCE AND REPAIR OF BUILDINGS               | 11,390     | 4,000      |  |        |            |
| 5.161.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT                | 415,000    | 11,390     |  |        |            |
| 5.161.216.002 | MAINTENANCE AND REPAIR OF MOTORCYCLES             | 84,000     |            |  |        | 415,000    |
| 5.161.219.000 | MAINTENANCE AND REPAIR OF COMMUNICATION EQUIPMENT |            |            |  |        | 84,000     |
|               |                                                   | 10,000     |            |  |        | 10,000     |
| 5.161.300.000 | MATERIALS AND SUPPLIES                            | 572,889    |            |  |        | 572,889    |
| 5.161.300.001 | TRAFFIC CITATIONS                                 | 78,465     |            |  |        | 78,465     |
| 5.161.384.000 | CLOTHING - POLICE UNIFORMS                        | 138,000    |            |  |        | 138,000    |
| 5.161.400.000 | EQUIPMENT                                         | 663,460    |            |  |        | 663,460    |
| 5.161.476.000 | LIBRARY AND REFERENCE BOOKS                       | 2,137      |            |  |        | 2,137      |
| 5.161.484.000 | SPECIAL POLICE EQUIPMENT                          | 15,000     |            |  |        | 15,000     |
| 5.161.800.000 | FIXED CHARGES                                     | 38,955     |            |  |        | 38,955     |
| 5.161.863.000 | MANDATORY FRINGE BENEFITS                         | 23,213,839 | 23,224,138 |  | 15,299 |            |
| 5.161.890.000 | CHIEFS CONTINGENT FUND                            | 45,000     |            |  |        | 45,000     |
| 5.161.890.050 | NARCOTICS FUND                                    | 50,000     |            |  |        | 50,000     |
| 5.161.900.000 | SERVICES OF OTHER DEPARTMENTS                     | 1,593,397  | 1,593,397  |  |        |            |
| 5.161.957.000 | POLICE DOG PROGRAM                                | 18,886     |            |  |        | 18,886     |
| 5.161.958.000 | COMMUNITY RELATIONS EXPENSES                      | 10,000     |            |  |        | 10,000     |
| 5.161.961.000 | GRANT MATCHING FUND                               | 50,000     |            |  |        | 50,000     |
|               | TOTAL                                             | 70,349,108 | 24,838,925 |  | 41,342 | 45,551,525 |

## 5.165 PUBLIC DEFENDER

|               |                                    |           |         |  |  |           |
|---------------|------------------------------------|-----------|---------|--|--|-----------|
| 5.165.110.000 | PERMANENT SALARIES                 | 1,072,187 |         |  |  | 1,072,187 |
| 5.165.200.000 | CONTRACTUAL SERVICES               | 8,488     |         |  |  | 8,488     |
| 5.165.203.000 | USE OF EMPLOYEES CARS              | 200       |         |  |  | 200       |
| 5.165.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT | 1,129     |         |  |  | 1,129     |
| 5.165.269.000 | EXPERT WITNESS FEES                | 400       |         |  |  | 400       |
| 5.165.290.000 | MAYORS CRIMINAL JUSTICE COUNCIL -  |           |         |  |  |           |
|               | MATCHING FUNDS                     | 575       |         |  |  | 575       |
| 5.165.300.000 | MATERIALS AND SUPPLIES             | 3,432     |         |  |  | 3,432     |
| 5.165.476.000 | LIBRARY AND REFERENCE BOOKS        | 2,560     |         |  |  | 2,560     |
| 5.165.800.000 | FIXED CHARGES                      | 440       |         |  |  | 440       |
| 5.165.863.000 | MANDATORY FRINGE BENEFITS          | 215,112   | 215,112 |  |  |           |
| 5.165.890.000 | PUBLIC DEFENDERS DEFENSE FUND      | 2,000     |         |  |  | 2,000     |



## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                             | DESCRIPTION                               | AMOUNT      | TRANSFERS | INTRA-FUND<br>RECEIPTS | INTER-FUND<br>RECEIPTS | TOTAL       |
|----------------------------------------------------|-------------------------------------------|-------------|-----------|------------------------|------------------------|-------------|
| GENERAL FUND - DEPARTMENTS UNDER MAYOR - CONTINUED |                                           |             |           |                        |                        |             |
| 5.165                                              | PUBLIC DEFENDER - CONTINUED               | 17,629      | 17,629    |                        |                        |             |
| 5.165.900.000                                      | SERVICES OF OTHER DEPARTMENTS             |             |           |                        |                        |             |
|                                                    | TOTAL                                     | 1,324,152   | 232,741   |                        |                        | 1,091,411   |
| GENERAL FUND - DEPARTMENTS UNDER MAYOR - CONTINUED |                                           |             |           |                        |                        |             |
| 5.167                                              | PUBLIC POUND                              | 420,285     |           |                        |                        | 420,285     |
| 5.167.200.000                                      | CONTRACTUAL SERVICES                      | 420,285     |           |                        |                        | 420,285     |
|                                                    | TOTAL                                     | 420,285     |           |                        |                        | 420,285     |
| 5.168                                              | SOCIAL SERVICES - MEDICAL                 | 16,650,000  |           |                        |                        | 16,650,000  |
| 5.168.840.000                                      | COUNTY SHARE - MEDICAL                    | 16,650,000  |           |                        |                        | 16,650,000  |
|                                                    | TOTAL                                     | 16,650,000  |           |                        |                        | 16,650,000  |
| 5.169                                              | SOCIAL SERVICES                           | 18,212,529  |           |                        |                        | 18,212,529  |
| 5.169.110.000                                      | PERMANENT SALARIES                        | 4,000       |           |                        |                        | 4,000       |
| 5.169.111.000                                      | OVERTIME                                  | 517,625     |           |                        |                        | 517,625     |
| 5.169.120.000                                      | TEMPORARY SALARIES                        | 872,329     | 51,844    |                        |                        | 924,173     |
| 5.169.200.000                                      | CONTRACTUAL SERVICES                      | 87,500      |           |                        |                        | 87,500      |
| 5.169.203.000                                      | USE OF EMPLOYEES CARS                     | 22,020      | 16,020    |                        |                        | 38,040      |
| 5.169.213.000                                      | MAINTENANCE & REPAIR OF BUILDINGS         | 13,719      |           |                        |                        | 13,719      |
| 5.169.216.000                                      | MAINT AND REPAIR OF AUTO EQUIPMENT        | 1,035,380   |           |                        |                        | 1,035,380   |
| 5.169.269.000                                      | UTHER PROFESSIONAL AND SPECIAL SERVICES   | 162,800     |           |                        |                        | 162,800     |
| 5.169.300.000                                      | MATERIALS AND SUPPLIES                    | 15,000      |           |                        |                        | 15,000      |
| 5.169.400.000                                      | EQUIPMENT                                 | 633,649     |           |                        |                        | 633,649     |
| 5.169.400.000                                      | FIXED CHARGES                             | 55,550,000  |           |                        |                        | 55,550,000  |
| 5.169.840.001                                      | AID TO FAMILIES WITH DEPENDENT CHILDREN   | 65,200      |           |                        |                        | 65,200      |
| 5.169.840.003                                      | AID TO BLIND                              | 9,353,090   |           |                        |                        | 9,353,090   |
| 5.169.840.005                                      | GENERAL ASSISTANCE - RESIDENT             | 45,200      |           |                        |                        | 45,200      |
| 5.169.840.007                                      | AFDC SPECIAL SERVICE COST                 | 8,855,000   |           |                        |                        | 8,855,000   |
| 5.169.840.008                                      | FOSTER CARE OF CHILDREN                   |             |           |                        |                        |             |
| 5.169.840.009                                      | AFDC SPECIAL SERVICE COST                 | 109,000     |           |                        |                        | 109,000     |
| 5.169.840.010                                      | AID FOR ADOPTION OF CHILDREN              | 9,468,300   |           |                        |                        | 9,468,300   |
| 5.169.840.011                                      | COUNTY SHARE OF SSI-SSP PROGRAM           | 448,128     |           |                        |                        | 448,128     |
| 5.169.840.013                                      | REFUGEES AND REPATRIATES - FEDERAL        | 258,804     |           |                        |                        | 258,804     |
| 5.169.840.014                                      | AFDC TRAINING ALLOWANCES                  | 474,856     |           |                        |                        | 474,856     |
| 5.169.840.015                                      | SPECIAL CIRCUMSTANCES PAYMENTS -          | 281,060     |           |                        |                        | 281,060     |
| 5.169.840.016                                      | BLIND AND DISABLED PROGRAM                | 36,196      |           |                        |                        | 36,196      |
| 5.169.840.017                                      | DAY CARE - MAINTENANCE OF EFFORT          | 10,260,000  |           |                        |                        | 10,260,000  |
| 5.169.840.018                                      | HOMEOWNERSHIP - HOME OVER FEDERAL MAXIMUM | 4,314,012   |           |                        |                        | 4,314,012   |
| 5.169.840.019                                      | HOME CONTRACTUAL SERVICES                 | 1,399,022   |           |                        |                        | 1,399,022   |
| 5.169.840.020                                      | MANDATORY FRINGE BENEFITS                 | 1,380,146   |           |                        |                        | 1,380,146   |
| 5.169.840.021                                      | SERVICES OF OTHER DEPARTMENTS             | 122,494,419 |           |                        |                        | 122,494,419 |
|                                                    | TOTAL                                     | 116,732,397 |           |                        |                        | 116,732,397 |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER MAYOR - CONTINUED

## SOCIAL SERVICES

|               |                                    |         |        |  |  |         |
|---------------|------------------------------------|---------|--------|--|--|---------|
| 5.170         | SINGLE MENS REHABILITATION CENTER  | 86,810  |        |  |  | 86,810  |
| 5.170.110.000 | PERMANENT SALARIES                 | 900     |        |  |  | 900     |
| 5.170.111.000 | OVERTIME                           | 3,258   |        |  |  | 3,258   |
| 5.170.112.000 | HOLIDAY PAY                        | 1,693   |        |  |  | 1,693   |
| 5.170.113.000 | EXTENDED WORK WEEK                 | 6,000   |        |  |  | 6,000   |
| 5.170.120.000 | TEMPORARY SALARIES                 | 1,800   |        |  |  | 1,800   |
| 5.170.200.000 | INMATE HELP                        | 3,893   |        |  |  | 3,893   |
| 5.170.200.000 | CONTRACTUAL SERVICES               | 400     |        |  |  | 400     |
| 5.170.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT | 15,490  |        |  |  | 15,490  |
| 5.170.300.000 | MATERIALS AND SUPPLIES             | 57,000  | 18,000 |  |  | 39,000  |
| 5.170.389.000 | FOODSTUFFS                         | 700     |        |  |  | 700     |
| 5.170.400.000 | EQUIPMENT                          | 22,201  | 22,201 |  |  | 2,505   |
| 5.170.863.000 | MANDATORY FRINGE BENEFITS          | 2,505   |        |  |  | 162,449 |
| 5.170.900.000 | SERVICES OF OTHER DEPARTMENTS      | 202,650 | 40,201 |  |  |         |
|               | TOTAL                              |         |        |  |  |         |

## 5.171 REDEVELOPMENT AGENCY

|               |                                                |        |  |  |  |        |
|---------------|------------------------------------------------|--------|--|--|--|--------|
| 5.171.140.000 | FEES AND OTHER COMPENSATION                    | 4,700  |  |  |  | 4,700  |
| 5.171.955.000 | DEMOLITION OF STRUCTURES, HUNTERS POINT        | 18,000 |  |  |  | 18,000 |
| 5.171.961.000 | MAINTENANCE OF LANDSCAPE AREAS - HUNTERS POINT | 18,000 |  |  |  | 18,000 |
|               | TOTAL                                          | 40,700 |  |  |  | 40,700 |

## 5.173 SHERIFF

|               |                                     |           |           |  |  |           |
|---------------|-------------------------------------|-----------|-----------|--|--|-----------|
| 5.173.110.000 | PERMANENT SALARIES                  | 4,636,547 |           |  |  | 4,636,547 |
| 5.173.111.000 | OVERTIME                            | 75,000    |           |  |  | 75,000    |
| 5.173.112.000 | HOLIDAY PAY                         | 68,000    |           |  |  | 68,000    |
| 5.173.120.000 | TEMPORARY SALARIES - GENERAL        | 5,000     |           |  |  | 5,000     |
| 5.173.121.000 | TEMPORARY SALARIES - KEEPERS        | 17,200    |           |  |  | 17,200    |
| 5.173.130.000 | WAGES                               | 102,735   |           |  |  | 102,735   |
| 5.173.200.000 | CONTRACTUAL SERVICES                | 54,139    |           |  |  | 54,139    |
| 5.173.203.000 | USE OF EMPLOYEES CARS               | 200       |           |  |  | 200       |
| 5.173.213.000 | MAINTENANCE AND REPAIR OF BUILDINGS | 33,200    | 33,200    |  |  | 22,572    |
| 5.173.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT  | 22,572    |           |  |  | 14,352    |
| 5.173.298.000 | CASH MATCHING FUNDS                 | 14,352    |           |  |  | 342,780   |
| 5.173.300.000 | MATERIALS AND SUPPLIES              | 342,780   |           |  |  | 744,725   |
| 5.173.389.000 | FOODSTUFFS                          | 744,725   |           |  |  | 35,890    |
| 5.173.400.000 | EQUIPMENT                           | 35,890    |           |  |  | 18,721    |
| 5.173.800.000 | FIXED CHARGES                       | 18,721    |           |  |  |           |
| 5.173.863.000 | MANDATORY FRINGE BENEFITS           | 1,075,851 | 1,075,851 |  |  | 24,000    |
| 5.173.900.000 | SERVICES OF OTHER DEPARTMENTS       | 53,437    | 29,437    |  |  | 6,161,861 |
|               | TOTAL                               | 7,300,349 | 1,138,488 |  |  |           |



## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                             | DESCRIPTION                            | AMOUNT    | TRANSFERS | INTRA-FUND<br>RECEIPTS | INTER-FUND<br>RECEIPTS | TOTAL     |
|----------------------------------------------------|----------------------------------------|-----------|-----------|------------------------|------------------------|-----------|
| GENERAL FUND - DEPARTMENTS UNDER MAYOR - CONTINUED |                                        |           |           |                        |                        |           |
| 5.179                                              | SUPERIOR COURT                         |           |           |                        |                        |           |
| 5.179.110.000                                      | PERMANENT SALARIES                     | 1,738,135 |           |                        |                        | 1,738,135 |
| 5.179.140.000                                      | FEES AND OTHER COMPENSATION            | 86,194    |           |                        |                        | 86,194    |
| 5.179.151.000                                      | JURY AND WITNESS FEES                  | 387,000   |           |                        |                        | 387,000   |
| 5.179.200.000                                      | CONTRACTUAL SERVICES                   | 111,852   |           |                        |                        | 111,852   |
| 5.179.203.000                                      | USE OF EMPLOYEES CARS                  | 3,000     |           |                        |                        | 3,000     |
| 5.179.206.000                                      | COURT ORDERED TRANSPORTATION           | 6,600     |           |                        |                        | 6,600     |
| 5.179.213.000                                      | MAINT. & REPAIR OF BUILDINGS           | 8,500     | 8,500     |                        |                        |           |
| 5.179.264.000                                      | COURT REPORTERS TRANSCRIPTS            | 126,000   |           |                        |                        | 126,000   |
| 5.179.300.000                                      | MATERIALS AND SUPPLIES                 | 40,600    |           |                        |                        | 40,600    |
| 5.179.400.000                                      | EQUIPMENT                              | 4,725     |           |                        |                        | 4,725     |
| 5.179.476.000                                      | LIBRARY AND REFERENCE BOOKS            | 25,000    |           |                        |                        | 25,000    |
| 5.179.800.000                                      | FIXED CHARGES                          | 41,680    |           |                        |                        | 41,680    |
| 5.179.863.000                                      | MANDATORY FRINGE BENEFITS              | 306,118   | 306,118   |                        |                        |           |
| 5.179.900.000                                      | OTHER COURT EXPENSES                   | 239,267   | 232,067   |                        |                        |           |
|                                                    | TOTAL OPERATING                        | 3,124,671 | 546,685   |                        |                        | 2,577,986 |
| 5.179.512.000                                      | SECURITY MEASURES, SUPERIOR COURTS     | 35,200    | 35,200    |                        |                        |           |
|                                                    | TOTAL BLDGS. STRUCTURES & IMPROVEMENTS | 35,200    | 35,200    |                        |                        |           |
| OTHER APPROPRIATIONS                               |                                        |           |           |                        |                        |           |
| 5.179.298.000                                      | BAIL BOND PROJECT                      | 84,050    |           |                        |                        | 84,050    |
| 5.179.298.020                                      | ADULT DETENTION COMMITTEE EXPENSES     | 1,500     |           |                        |                        | 1,500     |
| 5.179.298.030                                      | C.C.C.-J.GRANT- LOCAL MATCH            | 41,088    |           |                        |                        | 41,088    |
| 5.179.840.000                                      | COMMITMENTS TO YOUTH AUTHORITY         | 40,000    | 40,000    |                        |                        |           |
|                                                    | TOTAL SUPERIOR COURT                   | 3,326,509 | 621,885   |                        |                        | 2,704,624 |
| BOARD OF SUPERVISORS                               |                                        |           |           |                        |                        |           |
| 5.181-000                                          | ADMINISTRATION                         |           |           |                        |                        |           |
| 5.181.110.000                                      | PERMANENT SALARIES                     | 623,578   |           |                        |                        | 623,578   |
| 5.181.111.000                                      | OVERTIME                               | 12,000    |           |                        |                        | 12,000    |
| 5.181.120.000                                      | TEMPORARY SALARIES                     | 1,905     |           |                        |                        | 1,905     |
| 5.181.200.000                                      | CONTRACTUAL SERVICES                   | 218,198   | 800       |                        |                        | 217,398   |
| 5.181.203.000                                      | USE OF EMPLOYEES CARS                  | 2,000     |           |                        |                        | 2,000     |
| 5.181.216.000                                      | MAINT AND REPAIR OF AUTO EQUIPMENT     | 700       |           |                        |                        | 700       |
| 5.181.262.000                                      | AUDIT OF CONTROLLERS BOOKS             | 34,750    |           |                        |                        | 34,750    |
| 5.181.295.000                                      | LEGISLATIVE EXPENSE                    | 9,750     |           |                        |                        | 9,750     |
| 5.181.300.000                                      | MATERIALS AND SUPPLIES                 | 10,700    |           |                        |                        | 10,700    |
| 5.181.800.000                                      | FIXED CHARGES                          | 27,950    |           |                        |                        | 27,950    |
| 5.181.863.000                                      | MANDATORY FRINGE BENEFITS              | 70,274    | 70,274    |                        |                        |           |
|                                                    | TOTAL ADMINISTRATION                   | 1,011,805 | 71,074    |                        |                        | 940,731   |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER MAYOR - CONTINUED

## BOARD OF SUPERVISORS - CONTINUED

|               |                                       |       |       |  |  |       |
|---------------|---------------------------------------|-------|-------|--|--|-------|
| 5.181.010     | ANIMAL CONTROL AND WELFARE COMMISSION |       |       |  |  |       |
| 5.181.110.010 | PERMANENT SALARIES                    | 4,431 |       |  |  | 4,431 |
| 5.181.200.010 | CONTRACTUAL SERVICES                  | 1,700 |       |  |  | 1,700 |
| 5.181.300.010 | MATERIALS AND SUPPLIES                | 800   |       |  |  | 800   |
| 5.181.400.010 | EQUIPMENT                             | 440   |       |  |  | 440   |
| 5.181.663.010 | MANDATORY FRINGE BENEFITS             | 1,276 | 1,276 |  |  | 2,552 |
|               | TOTAL ANIMAL CONTROL & WELFARE COM.   | 8,647 | 1,276 |  |  | 9,923 |

## BUDGET BUREAU

|               |                           |         |        |  |  |         |
|---------------|---------------------------|---------|--------|--|--|---------|
| 5.181.020     | PERMANENT SALARIES        | 117,022 |        |  |  | 117,022 |
| 5.181.110.020 | CONTRACTUAL SERVICES      | 992     |        |  |  | 992     |
| 5.181.200.020 | USE OF EMPLOYEES CARS     | 200     |        |  |  | 200     |
| 5.181.300.020 | FIXED CHARGES             | 30      |        |  |  | 30      |
| 5.181.800.020 | MANDATORY FRINGE BENEFITS | 24,963  | 24,963 |  |  | 49,926  |
| 5.181.863.020 | TOTAL BUDGET BUREAU       | 143,207 | 24,963 |  |  | 168,170 |

## C.A.T.V. TASK FORCE

|               |                           |       |  |  |  |       |
|---------------|---------------------------|-------|--|--|--|-------|
| 5.181.030     | TEMPORARY SALARIES        | 4,900 |  |  |  | 4,900 |
| 5.181.120.030 | CONTRACTUAL SERVICES      | 988   |  |  |  | 988   |
| 5.181.200.030 | MATERIALS AND SUPPLIES    | 200   |  |  |  | 200   |
| 5.181.300.030 | FIXED CHARGES             | 450   |  |  |  | 450   |
| 5.181.800.030 | TOTAL C.A.T.V. TASK FORCE | 6,538 |  |  |  | 6,538 |

## ASSESSMENT APPEALS BOARD

|               |                                |         |  |  |  |         |
|---------------|--------------------------------|---------|--|--|--|---------|
| 5.181.902     | TEMPORARY SALARIES             | 67,744  |  |  |  | 67,744  |
| 5.181.120.902 | FEES AND OTHER COMPENSATION    | 30,000  |  |  |  | 30,000  |
| 5.181.200.902 | CONTRACTUAL SERVICES           | 5,250   |  |  |  | 5,250   |
| 5.181.300.902 | MATERIALS AND SUPPLIES         | 2,500   |  |  |  | 2,500   |
|               | TOTAL ASSESSMENT APPEALS BOARD | 105,494 |  |  |  | 105,494 |

## TOTAL BOARD OF SUPERVISORS

|  |  |           |        |  |  |           |
|--|--|-----------|--------|--|--|-----------|
|  |  | 1,275,691 | 97,313 |  |  | 1,373,004 |
|--|--|-----------|--------|--|--|-----------|

## TREASURER

|               |                               |         |        |  |  |         |
|---------------|-------------------------------|---------|--------|--|--|---------|
| 5.183.110.000 | PERMANENT SALARIES            | 317,751 |        |  |  | 317,751 |
| 5.183.111.000 | OVERTIME                      | 850     |        |  |  | 850     |
| 5.183.200.000 | CONTRACTUAL SERVICES          | 20,488  |        |  |  | 20,488  |
| 5.183.203.000 | USE OF EMPLOYEES CARS         | 1,145   |        |  |  | 1,145   |
| 5.183.300.000 | MATERIALS AND SUPPLIES        | 2,789   |        |  |  | 2,789   |
| 5.183.800.000 | FIXED CHARGES                 | 25      |        |  |  | 25      |
| 5.183.863.000 | MANDATORY FRINGE BENEFITS     | 72,833  | 72,833 |  |  | 145,666 |
| 5.183.900.000 | SERVICES OF OTHER DEPARTMENTS | 22,167  | 22,167 |  |  | 44,334  |
|               | TOTAL                         | 438,048 | 95,000 |  |  | 533,048 |



| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER MAYOR - CONTINUED

## JUVENILE COURT

|               |                                                                         |           |         |  |  |           |
|---------------|-------------------------------------------------------------------------|-----------|---------|--|--|-----------|
| 5.185         | PROBATION OFFICE                                                        |           |         |  |  |           |
| 5.185.110.000 | PERMANENT SALARIES                                                      | 2,431,506 |         |  |  | 2,431,506 |
| 5.185.111.000 | OVERTIME                                                                | 2,500     |         |  |  | 2,500     |
| 5.185.112.000 | HOLIDAY PAY                                                             | 2,000     |         |  |  | 2,000     |
| 5.185.120.000 | TEMPORARY SALARIES                                                      | 5,000     |         |  |  | 5,000     |
| 5.185.139.000 | PERMANENT SALARIES - GARDENERS                                          | 14,489    |         |  |  | 14,489    |
| 5.185.200.000 | CONTRACTUAL SERVICES                                                    | 68,948    |         |  |  | 68,948    |
| 5.185.203.000 | USE OF EMPLOYEES CARS                                                   | 11,000    |         |  |  | 11,000    |
| 5.185.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT                                      | 2,500     |         |  |  | 2,500     |
| 5.185.251.000 | MAINTENANCE OF MINORS IN FOSTER HOMES & INSTITUTIONS                    | 592,800   |         |  |  | 592,800   |
| 5.185.251.001 | INITIAL CLOTHING, MINORS IN FOSTER HOMES & INSTITUTIONS                 | 1,500     |         |  |  | 1,500     |
| 5.185.251.004 | MAINT OF MINORS - SUPERVISION                                           | 49,200    |         |  |  | 49,200    |
| 5.185.251.006 | MAINTENANCE OF MINORS - WEEKEND OUTING PROGRAM - SPECIAL SUPERVISION II | 750       |         |  |  | 750       |
| 5.185.300.000 | MATERIALS AND SUPPLIES                                                  | 15,740    |         |  |  | 15,740    |
| 5.185.400.000 | EQUIPMENT                                                               | 9,360     |         |  |  | 9,360     |
| 5.185.476.000 | LIBRARY AND REFERENCE BOOKS                                             | 400       |         |  |  | 400       |
| 5.185.800.000 | FIXED CHARGES                                                           | 17,026    |         |  |  | 17,026    |
| 5.185.863.000 | MANDATORY FRINGE BENEFITS                                               | 567,474   |         |  |  | 567,474   |
| 5.185.900.000 | SERVICES OF OTHER DEPARTMENTS                                           | 110,298   |         |  |  | 110,298   |
| 5.185.950.000 | L. E. A.A. CCJP CASH MATCH                                              | 10,000    |         |  |  | 10,000    |
|               | TOTAL PROBATION OFFICE                                                  | 3,912,491 | 677,622 |  |  | 3,234,869 |
| 5.186         | JUVENILE HALL                                                           |           |         |  |  |           |
| 5.186.110.000 | PERMANENT SALARIES                                                      | 1,392,700 |         |  |  | 1,392,700 |
| 5.186.111.000 | OVERTIME                                                                | 1,000     |         |  |  | 1,000     |
| 5.186.112.000 | HOLIDAY PAY                                                             | 40,000    |         |  |  | 40,000    |
| 5.186.113.000 | EXTENDED WORK WEEK                                                      | 3,400     |         |  |  | 3,400     |
| 5.186.120.000 | TEMPORARY SALARIES                                                      | 85,000    |         |  |  | 85,000    |
| 5.186.130.000 | WAGES                                                                   | 137,972   |         |  |  | 137,972   |
| 5.186.200.000 | CONTRACTUAL SERVICES                                                    | 12,000    |         |  |  | 12,000    |
| 5.186.213.000 | MAINTENANCE AND REPAIR OF BUILDINGS                                     | 8,900     |         |  |  | 8,900     |
| 5.186.300.000 | MATERIALS AND SUPPLIES                                                  | 55,000    |         |  |  | 55,000    |
| 5.186.389.000 | FOODSTUFFS                                                              | 180,000   |         |  |  | 180,000   |
| 5.186.400.000 | EQUIPMENT                                                               | 4,519     |         |  |  | 4,519     |
| 5.186.863.000 | MANDATORY FRINGE BENEFITS                                               | 361,321   |         |  |  | 361,321   |
| 5.186.712.000 | COTTAGE RENOVATION                                                      | 39,000    |         |  |  | 39,000    |
|               | TOTAL JUVENILE HALL                                                     | 2,320,812 | 444,221 |  |  | 1,876,591 |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND<br>RECEIPTS | INTER-FUND<br>RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|------------------------|------------------------|-------|
|--------|-------------|--------|-----------|------------------------|------------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER MAYOR - CONTINUED

|                            |                                     |         |        |  |  |         |
|----------------------------|-------------------------------------|---------|--------|--|--|---------|
| JUVENILE COURT - CONTINUED |                                     |         |        |  |  |         |
| 5.187                      | LOG CABIN RANCH SCHOOL              |         |        |  |  |         |
| 5.187.110.000              | PERMANENT SALARIES                  | 257,443 |        |  |  | 257,443 |
| 5.187.111.000              | OVERTIME                            | 42,000  |        |  |  | 42,000  |
| 5.187.112.000              | HOLIDAY PAY                         | 7,600   |        |  |  | 7,600   |
| 5.187.120.000              | TEMPORARY SALARIES                  |         |        |  |  |         |
| 5.187.130.000              | WAGES                               | 8,500   |        |  |  | 8,500   |
| 5.187.200.000              | CONTRACTUAL SERVICES                | 52,094  |        |  |  | 52,094  |
| 5.187.203.000              | USE OF EMPLOYEES CARS               | 14,628  |        |  |  | 14,628  |
| 5.187.213.000              | MAINTENANCE AND REPAIR OF BUILDINGS | 1,000   |        |  |  | 1,000   |
| 5.187.216.000              | MAINT AND REPAIR OF AUTO EQUIPMENT  | 3,100   |        |  |  | 3,100   |
| 5.187.300.000              | MATERIALS AND SUPPLIES              | 2,400   |        |  |  | 2,400   |
| 5.187.389.000              | FOODSTUFFS                          | 37,000  |        |  |  | 37,000  |
| 5.187.400.000              | EQUIPMENT                           | 54,500  | 20,000 |  |  | 34,500  |
| 5.187.863.000              | MANDATORY FRINGE BENEFITS           | 4,500   |        |  |  | 4,500   |
| 5.187.900.000              | SERVICES OF OTHER DEPARTMENTS       | 67,796  |        |  |  | 67,796  |
|                            | TOTAL LOG CABIN RANCH SCHOOL        | 39,000  |        |  |  | 39,000  |
|                            |                                     | 591,561 | 90,896 |  |  | 500,665 |

## 5.188 HIDDEN VALLEY RANCH SCHOOL

|               |                                     |           |           |  |  |           |
|---------------|-------------------------------------|-----------|-----------|--|--|-----------|
| 5.188.110.000 | PERMANENT SALARIES                  | 293,043   |           |  |  | 293,043   |
| 5.188.111.000 | OVERTIME                            | 56,000    |           |  |  | 56,000    |
| 5.188.112.000 | HOLIDAY PAY                         | 10,000    |           |  |  | 10,000    |
| 5.188.120.000 | TEMPORARY SALARIES                  |           |           |  |  |           |
| 5.188.130.000 | WAGES                               | 10,000    |           |  |  | 10,000    |
| 5.188.200.000 | CONTRACTUAL SERVICES                | 21,770    |           |  |  | 21,770    |
| 5.188.203.000 | USE OF EMPLOYEES CARS               | 9,450     |           |  |  | 9,450     |
| 5.188.213.000 | MAINTENANCE AND REPAIR OF BUILDINGS | 800       |           |  |  | 800       |
| 5.188.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT  | 2,800     | 2,800     |  |  | 700       |
| 5.188.300.000 | MATERIALS AND SUPPLIES              | 18,000    |           |  |  | 18,000    |
| 5.188.389.000 | FOODSTUFFS                          | 52,700    | 20,500    |  |  | 32,200    |
| 5.188.400.000 | EQUIPMENT                           | 2,735     |           |  |  | 2,735     |
| 5.188.863.000 | MANDATORY FRINGE BENEFITS           | 72,919    |           |  |  | 72,919    |
| 5.188.900.000 | SERVICES OF OTHER DEPARTMENTS       | 50,000    |           |  |  | 50,000    |
|               | TOTAL HIDDEN VALLEY RANCH SCHOOL    | 600,917   | 96,219    |  |  | 504,698   |
|               | TOTAL JUVENILE COURT                | 7,425,781 | 1,308,958 |  |  | 6,116,823 |



## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER

## 5.211 COUNTY AGRICULTURAL DEPARTMENT

|               |                           |         |        |  |  |         |
|---------------|---------------------------|---------|--------|--|--|---------|
| 5.211.110.000 | PERMANENT SALARIES        | 119,205 |        |  |  | 119,205 |
| 5.211.111.000 | OVERTIME                  | 300     |        |  |  | 300     |
| 5.211.112.000 | HOLIDAY PAY               | 956     |        |  |  | 956     |
| 5.211.200.000 | CONTRACTUAL SERVICES      | 2,316   |        |  |  | 2,316   |
| 5.211.203.000 | USE OF EMPLOYEES CARS     | 2,500   |        |  |  | 2,500   |
| 5.211.300.000 | MATERIALS AND SUPPLIES    | 500     |        |  |  | 500     |
| 5.211.400.000 | EQUIPMENT                 | 200     |        |  |  | 200     |
| 5.211.863.000 | MANDATORY FRINGE BENEFITS | 27,854  | 27,854 |  |  | 55,708  |
|               | TOTAL                     | 153,831 | 27,854 |  |  | 181,685 |

## 5.213 CALIFORNIA ACADEMY OF SCIENCES

|               |                                        |         |        |  |  |         |
|---------------|----------------------------------------|---------|--------|--|--|---------|
| 5.213.110.000 | PERMANENT SALARIES                     | 168,657 |        |  |  | 168,657 |
| 5.213.111.000 | OVERTIME                               | 1,714   |        |  |  | 1,714   |
| 5.213.112.000 | HOLIDAY PAY                            | 5,193   |        |  |  | 5,193   |
| 5.213.120.000 | TEMPORARY SALARIES                     | 2,700   |        |  |  | 2,700   |
| 5.213.130.000 | WAGES                                  | 154,034 |        |  |  | 154,034 |
| 5.213.213.000 | MAINTENANCE AND REPAIR OF BUILDINGS    | 9,860   |        |  |  | 9,860   |
| 5.213.863.000 | MANDATORY FRINGE BENEFITS              | 73,203  | 73,203 |  |  | 146,406 |
|               | MAINTENANCE, OPERATION AND CONTINUANCE |         |        |  |  |         |
| 5.213.200.110 | PERSONAL SERVICES                      | 254,491 |        |  |  | 254,491 |
| 5.213.200.200 | NON PERSONAL SERVICES                  | 145,625 |        |  |  | 145,625 |
|               | TOTAL                                  | 815,477 | 73,203 |  |  | 888,680 |

## 5.221 CHIEF ADMINISTRATIVE OFFICER

|               |                                    |         |        |  |  |         |
|---------------|------------------------------------|---------|--------|--|--|---------|
| 5.221.110.000 | PERMANENT SALARIES                 | 240,171 |        |  |  | 240,171 |
| 5.221.200.000 | CONTRACTUAL SERVICES               | 6,176   |        |  |  | 6,176   |
| 5.221.203.000 | USE OF EMPLOYEES CARS              | 100     |        |  |  | 100     |
| 5.221.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT | 300     |        |  |  | 300     |
| 5.221.300.000 | MATERIALS AND SUPPLIES             | 2,714   |        |  |  | 2,714   |
| 5.221.400.000 | EQUIPMENT                          | 335     |        |  |  | 335     |
| 5.221.800.000 | FIXED CHARGES                      | 282     |        |  |  | 282     |
| 5.221.863.000 | MANDATORY FRINGE BENEFITS          | 45,148  | 45,148 |  |  | 90,296  |

## TOTAL

## 5.221 EMPLOYEE RELATIONS DIVISION

|               |                             |         |        |  |  |         |
|---------------|-----------------------------|---------|--------|--|--|---------|
| 5.221.110.020 | PERMANENT SALARIES          | 73,808  |        |  |  | 73,808  |
| 5.221.111.020 | OVERTIME                    | 500     |        |  |  | 500     |
| 5.221.200.020 | CONTRACTUAL SERVICES        | 4,159   |        |  |  | 4,159   |
| 5.221.203.020 | USE OF EMPLOYEES CARS       | 100     |        |  |  | 100     |
| 5.221.300.020 | MATERIALS AND SUPPLIES      | 750     |        |  |  | 750     |
| 5.221.476.020 | LIBRARY AND REFERENCE BOOKS | 200     |        |  |  | 200     |
|               | TOTAL                       | 295,226 | 45,148 |  |  | 340,374 |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                                           | DESCRIPTION                              | AMOUNT    | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL     |
|------------------------------------------------------------------|------------------------------------------|-----------|-----------|---------------------|---------------------|-----------|
| GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED |                                          |           |           |                     |                     |           |
| 5.221                                                            | CHIEF ADMINISTRATIVE OFFICER - CONTINUED |           |           |                     |                     |           |
| 5.221.800.020                                                    | FIXED CHARGES                            | 75        |           |                     |                     | 75        |
| 5.221.863.020                                                    | MANDATORY FRINGE BENEFITS                | 15,625    | 15,625    |                     |                     | 38,572    |
| 5.221.900.020                                                    | SERVICES OF OTHER DEPARTMENTS            | 38,572    |           |                     |                     | 118,164   |
|                                                                  | TOTAL EMPLOYEE RELATIONS DIVISION        | 133,789   | 15,625    |                     |                     |           |
| OTHER APPROPRIATIONS                                             |                                          |           |           |                     |                     |           |
| 5.221.269.010                                                    | CONSULTANT - SAFETY ENGINEERS            | 37,000    |           |                     |                     | 37,000    |
| 5.221.269.040                                                    | CENTRAL SAFETY COMMITTEE                 | 1,500     |           |                     |                     | 1,500     |
| 5.221.269.060                                                    | PIGEON CONTROL PROGRAM                   | 9,000     |           |                     |                     | 9,000     |
| 5.221.854.010                                                    | LEAGUE OF CALIFORNIA CITIES              | 20,590    |           |                     |                     | 20,590    |
| 5.221.854.020                                                    | NATIONAL SAFETY COUNCIL                  |           |           | 2,600               | 4,520               | 7,120     |
| 5.221.854.030                                                    | NATIONAL LEAGUE OF CITIES                | 4,200     |           |                     |                     | 4,200     |
| 5.221.854.040                                                    | ASSOCIATION OF BAY AREA GOVERNMENTS      | 85,019    |           |                     |                     | 85,019    |
| 5.221.854.050                                                    | U.S. CONFERENCE OF MAYORS                | 4,250     |           |                     |                     | 4,250     |
|                                                                  | TOTAL OTHER APPROPRIATIONS               | 161,559   |           | 2,600               | 4,520               | 168,679   |
|                                                                  | TOTAL CHIEF ADMINISTRATIVE OFFICER       | 590,574   | 60,773    | 2,600               | 4,520               | 536,921   |
| CORONER                                                          |                                          |           |           |                     |                     |           |
| 5.223                                                            | CORONER                                  |           |           |                     |                     |           |
| 5.223.110.000                                                    | PERMANENT SALARIES                       | 478,635   |           |                     |                     | 478,635   |
| 5.223.111.000                                                    | OVERTIME                                 | 3,300     |           |                     |                     | 3,300     |
| 5.223.112.000                                                    | HOLIDAY PAY                              | 6,567     |           |                     |                     | 6,567     |
| 5.223.120.000                                                    | TEMPORARY SALARIES                       | 21,300    |           |                     |                     | 21,300    |
| 5.223.151.000                                                    | JUROR'S FEES                             | 300       |           |                     |                     | 300       |
| 5.223.200.000                                                    | CONTRACTUAL SERVICES                     | 7,304     |           |                     |                     | 7,304     |
| 5.223.216.000                                                    | MAINT AND REPAIR OF AUTO EQUIPMENT       | 2,000     |           |                     |                     | 2,000     |
| 5.223.300.000                                                    | MATERIALS AND SUPPLIES                   | 11,890    |           |                     |                     | 11,890    |
| 5.223.400.000                                                    | EQUIPMENT                                | 11,570    |           |                     |                     | 11,570    |
| 5.223.476.000                                                    | LIBRARY AND REFERENCE BOOKS              | 70        |           |                     |                     | 70        |
| 5.223.800.000                                                    | FIXED CHARGES                            | 315       |           |                     |                     | 315       |
| 5.223.863.000                                                    | MANDATORY FRINGE BENEFITS                | 109,236   | 109,236   |                     |                     | 218,472   |
|                                                                  | TOTAL                                    | 652,487   | 109,236   |                     |                     | 543,251   |
| COUNTY CLERK                                                     |                                          |           |           |                     |                     |           |
| 5.225                                                            | COUNTY CLERK                             |           |           |                     |                     |           |
| 5.225.110.000                                                    | PERMANENT SALARIES                       | 1,142,124 |           |                     |                     | 1,142,124 |
| 5.225.111.000                                                    | OVERTIME                                 | 1,800     |           |                     |                     | 1,800     |
| 5.225.200.000                                                    | CONTRACTUAL SERVICES                     | 31,275    |           |                     |                     | 31,275    |
| 5.225.300.000                                                    | MATERIALS AND SUPPLIES                   | 38,669    |           |                     |                     | 38,669    |
| 5.225.400.000                                                    | EQUIPMENT                                | 150       |           |                     |                     | 150       |
| 5.225.663.000                                                    | MANDATORY FRINGE BENEFITS                | 268,770   | 268,770   |                     |                     | 537,540   |
| 5.225.900.000                                                    | SERVICES OF OTHER DEPARTMENTS            | 44,374    | 44,374    |                     |                     | 88,748    |
|                                                                  | TOTAL                                    | 1,527,162 | 313,144   |                     |                     | 1,214,018 |



## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

|               |                                 |        |       |  |  |        |
|---------------|---------------------------------|--------|-------|--|--|--------|
| 5.227         | DIRECTOR OF FINANCE AND RECORDS |        |       |  |  |        |
| 5.227.110.000 | PERMANENT SALARIES              | 44,450 |       |  |  | 44,450 |
| 5.227.200.000 | CONTRACTUAL SERVICES            | 1,485  |       |  |  | 1,485  |
| 5.227.300.000 | MATERIALS AND SUPPLIES          | 100    |       |  |  | 100    |
| 5.227.800.000 | FIXED CHARGES                   | 55     |       |  |  | 55     |
| 5.227.863.000 | MANDATORY FRINGE BENEFITS       | 9,296  | 9,296 |  |  |        |
|               | TOTAL                           | 55,392 | 9,296 |  |  | 46,096 |

|               |                                     |           |         |     |         |           |
|---------------|-------------------------------------|-----------|---------|-----|---------|-----------|
| 5.231         | DEPARTMENT OF ELECTRICITY           |           |         |     |         |           |
| 5.231.110.000 | PERMANENT SALARIES                  | 652,037   |         |     | 42,907  | 694,944   |
| 5.231.111.000 | OVERTIME                            | 6,800     |         |     |         | 6,800     |
| 5.231.112.000 | HOLIDAY PAY                         | 7,608     |         |     |         | 7,608     |
| 5.231.120.000 | TEMPORARY SALARIES                  | 9,300     |         |     |         | 9,300     |
| 5.231.130.000 | WAGES                               | 909,645   |         | 800 |         | 910,445   |
| 5.231.200.000 | CONTRACTUAL SERVICES                | 17,600    | 15,285  |     | 11,782  | 44,667    |
| 5.231.213.000 | MAINTENANCE AND REPAIR OF BUILDINGS | 5,250     | 5,250   |     |         | 10,500    |
| 5.231.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT  | 14,006    |         |     | 1,440   | 15,446    |
| 5.231.300.000 | MATERIALS AND SUPPLIES              | 84,651    |         |     | 46,000  | 130,651   |
| 5.231.400.000 | EQUIPMENT                           | 22,020    |         |     |         | 22,020    |
| 5.231.800.000 | FIXED CHARGES                       | 416       |         |     |         | 416       |
| 5.231.863.000 | MANDATORY FRINGE BENEFITS           | 340,983   | 441,277 |     | 100,294 | 882,554   |
| 5.231.900.000 | SERVICES OF OTHER DEPARTMENTS       | 8,153     | 8,003   |     |         | 16,156    |
|               | TOTAL                               | 2,078,469 | 469,815 | 800 | 647,494 | 2,256,948 |

|               |                                     |        |       |  |  |        |
|---------------|-------------------------------------|--------|-------|--|--|--------|
| 5.241         | FARMERS MARKET                      |        |       |  |  |        |
| 5.241.110.000 | PERMANENT SALARIES                  | 30,601 |       |  |  | 30,601 |
| 5.241.112.000 | HOLIDAY PAY                         | 355    |       |  |  | 355    |
| 5.241.200.000 | CONTRACTUAL SERVICES                | 2,779  |       |  |  | 2,779  |
| 5.241.213.000 | MAINTENANCE AND REPAIR OF BUILDINGS | 1,700  | 1,700 |  |  | 3,400  |
| 5.241.300.000 | MATERIALS AND SUPPLIES              | 800    |       |  |  | 800    |
| 5.241.800.000 | FIXED CHARGES                       | 1,890  |       |  |  | 1,890  |
| 5.241.863.000 | MANDATORY FRINGE BENEFITS           | 7,577  | 7,577 |  |  | 15,154 |
|               | TOTAL                               | 45,702 | 9,277 |  |  | 36,425 |

|               |                                     |        |  |  |  |        |
|---------------|-------------------------------------|--------|--|--|--|--------|
| 5.242         | MUNICIPAL EMPLOYEES RELATIONS PANEL |        |  |  |  |        |
| 5.242.110.140 | COMPENSATION FOR -                  |        |  |  |  |        |
| 5.242.111.000 | MUNICIPAL EMPLOYEE RELATIONS PANEL  | 28,704 |  |  |  | 28,704 |
| 5.242.120.000 | OVERTIME                            | 700    |  |  |  | 700    |
| 5.242.120.000 | TEMPORARY SALARIES                  | 9,428  |  |  |  | 9,428  |
| 5.242.140.000 | FEES AND OTHER COMPENSATION         | 33,725 |  |  |  | 33,725 |
| 5.242.200.000 | CONTRACTUAL SERVICES                | 38,348 |  |  |  | 38,348 |
| 5.242.203.000 | USE OF EMPLOYEES CARS               | 180    |  |  |  | 180    |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                                           | DESCRIPTION                                          | AMOUNT  | TRANSFERS | INTRA-FUND<br>RECEIPTS | INTER-FUND<br>RECEIPTS | TOTAL   |
|------------------------------------------------------------------|------------------------------------------------------|---------|-----------|------------------------|------------------------|---------|
| GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED |                                                      |         |           |                        |                        |         |
| 5.242                                                            | MUNICIPAL EMPLOYEES RELATIONS PANEL - CONTINUED      |         |           |                        |                        |         |
| 5.242.300.000                                                    | MATERIALS AND SUPPLIES                               | 1,000   |           |                        |                        | 1,000   |
| 5.242.800.000                                                    | FIXED CHARGES                                        | 9,560   |           |                        |                        | 9,560   |
| 5.242.900.000                                                    | SERVICES OF OTHER DEPARTMENTS                        | 1,500   |           |                        |                        | 1,500   |
|                                                                  | TOTAL MUNICIPAL EMPLOYEES RELATIONS PANEL            | 123,145 |           |                        |                        | 123,145 |
| 5.243                                                            | PUBLIC ADMINISTRATOR                                 |         |           |                        |                        |         |
| 5.243.110.000                                                    | PERMANENT SALARIES                                   | 404,932 |           |                        |                        | 404,932 |
| 5.243.111.000                                                    | OVERTIME                                             | 400     |           |                        |                        | 400     |
| 5.243.120.000                                                    | TEMPORARY SALARIES                                   | 500     |           |                        |                        | 500     |
| 5.243.200.000                                                    | CONTRACTUAL SERVICES                                 | 22,175  |           |                        |                        | 22,175  |
| 5.243.216.000                                                    | MAINT AND REPAIR OF AUTO EQUIPMENT                   | 700     |           |                        |                        | 700     |
| 5.243.300.000                                                    | MATERIALS AND SUPPLIES                               | 5,418   |           |                        |                        | 5,418   |
| 5.243.400.000                                                    | EQUIPMENT                                            | 200     |           |                        |                        | 200     |
| 5.243.800.000                                                    | FIXED CHARGES                                        | 34,250  |           |                        |                        | 34,250  |
| 5.243.863.000                                                    | MANDATORY FRINGE BENEFITS                            | 94,133  | 94,133    |                        |                        | 188,266 |
|                                                                  | TOTAL                                                | 562,768 | 94,133    |                        |                        | 656,901 |
| 5.245                                                            | REAL ESTATE                                          |         |           |                        |                        |         |
| 5.245.110.000                                                    | PERMANENT SALARIES                                   | 112,076 |           |                        |                        | 112,076 |
| 5.245.200.000                                                    | CONTRACTUAL SERVICES                                 | 4,440   |           |                        |                        | 4,440   |
| 5.245.212.000                                                    | MAINTENANCE OF GROUNDS                               | 41,738  |           |                        |                        | 41,738  |
| 5.245.213.000                                                    | MAINTENANCE & REPAIR OF RENTAL PROPERTY              | 500     |           |                        |                        | 500     |
| 5.245.214.000                                                    | MAINTENANCE & REPAIR                                 |         |           |                        |                        |         |
| 5.245.216.000                                                    | CIVIC CENTER PLAZA GARAGE                            | 5,500   |           |                        |                        | 5,500   |
| 5.245.300.000                                                    | MAINT AND REPAIR OF AUTO EQUIPMENT                   | 145     |           |                        |                        | 145     |
| 5.245.400.000                                                    | MATERIALS AND SUPPLIES                               | 575     |           |                        |                        | 575     |
| 5.245.800.000                                                    | EQUIPMENT                                            | 431     |           |                        |                        | 431     |
| 5.245.800.000                                                    | FIXED CHARGES                                        | 12,210  |           |                        |                        | 12,210  |
| 5.245.863.000                                                    | MANDATORY FRINGE BENEFITS                            | 23,617  | 23,617    |                        |                        | 47,234  |
| 5.245.900.000                                                    | SERVICES OF OTHER DEPARTMENTS                        | 1,825   |           |                        |                        | 1,825   |
|                                                                  | TOTAL OPERATING                                      | 203,059 | 23,617    |                        |                        | 226,676 |
| OTHER APPROPRIATIONS                                             |                                                      |         |           |                        |                        |         |
| 5.245.869.608                                                    | POSSESSORY INTEREST TAXES - GARAGES                  |         |           |                        | 122,410                | 122,410 |
| 5.245.870.000                                                    | POSSESSORY INTEREST TAXES - MIDTOWN PARK CORPORATION | 42,985  |           |                        |                        | 42,985  |
| 5.245.880.245                                                    | CIVIC CENTER PLAZA GARAGE                            | 285,000 |           |                        |                        | 285,000 |
|                                                                  | TOTAL OTHER APPROPRIATIONS                           | 327,985 |           |                        | 122,410                | 450,395 |
|                                                                  | TOTAL REAL ESTATE                                    | 531,044 | 23,617    |                        | 122,410                | 677,071 |



## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                                           | DESCRIPTION                              | AMOUNT  | TRANSFERS | INTRA-FUND<br>RECEIPTS | INTER-FUND<br>RECEIPTS | TOTAL   |
|------------------------------------------------------------------|------------------------------------------|---------|-----------|------------------------|------------------------|---------|
| GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED |                                          |         |           |                        |                        |         |
| 5.247                                                            | REAL ESTATE - AUDITORIUM AND BROOKS HALL |         |           |                        |                        |         |
| 5.247.110.000                                                    | PERMANENT SALARIES                       | 53,102  |           |                        |                        | 53,182  |
| 5.247.110.001                                                    | PERMANENT SALARIES - JANITORIAL          | 117,007 |           |                        |                        | 117,007 |
| 5.247.111.000                                                    | OVERTIME                                 | 17,500  |           |                        |                        | 17,500  |
| 5.247.113.000                                                    | EXTENDED WORK WEEK                       | 8,820   |           |                        |                        | 8,820   |
| 5.247.120.000                                                    | TEMPORARY SALARIES                       | 17,500  |           |                        |                        | 17,500  |
| 5.247.130.000                                                    | WAGES                                    | 5,440   |           |                        |                        | 5,440   |
| 5.247.200.000                                                    | CONTRACTUAL SERVICES                     | 98,183  | 52,245    |                        |                        | 45,938  |
| 5.247.213.000                                                    | MAINTENANCE AND OPERATION                | 93,600  | 19,600    |                        |                        | 74,000  |
| 5.247.300.000                                                    | MATERIALS AND SUPPLIES                   | 21,915  |           |                        |                        | 21,915  |
| 5.247.400.000                                                    | EQUIPMENT                                | 2,000   |           |                        |                        | 2,000   |
| 5.247.800.000                                                    | FIXED CHARGES                            | 9,025   |           |                        |                        | 9,025   |
| 5.247.863.000                                                    | MANDATORY FRINGE BENEFITS                | 45,742  | 45,742    |                        |                        |         |
|                                                                  | TOTAL                                    | 489,914 | 117,587   |                        |                        | 372,327 |
| 5.251                                                            | RECORDER                                 |         |           |                        |                        |         |
| 5.251.110.000                                                    | PERMANENT SALARIES                       | 239,943 |           |                        |                        | 239,943 |
| 5.251.200.000                                                    | CONTRACTUAL SERVICES                     | 7,148   |           |                        |                        | 7,148   |
| 5.251.300.000                                                    | MATERIALS AND SUPPLIES                   | 5,950   |           |                        |                        | 5,950   |
| 5.251.800.000                                                    | FIXED CHARGES                            | 75      |           |                        |                        | 75      |
| 5.251.863.000                                                    | MANDATORY FRINGE BENEFITS                | 59,217  | 59,217    |                        |                        |         |
| 5.251.900.000                                                    | SERVICES OF OTHER DEPARTMENTS            | 27,521  | 27,521    |                        |                        |         |
|                                                                  | TOTAL                                    | 339,854 | 86,738    |                        |                        | 253,116 |
| 5.253                                                            | RECORDS CENTER                           |         |           |                        |                        |         |
| 5.253.110.000                                                    | PERMANENT SALARIES                       | 29,380  |           |                        |                        | 29,380  |
| 5.253.200.000                                                    | CONTRACTUAL SERVICES                     | 2,176   |           |                        |                        | 2,176   |
| 5.253.300.000                                                    | MATERIALS AND SUPPLIES                   | 450     |           |                        |                        | 450     |
| 5.253.800.000                                                    | FIXED CHARGES                            | 16,627  |           |                        |                        | 16,627  |
| 5.253.863.000                                                    | MANDATORY FRINGE BENEFITS                | 7,380   | 7,380     |                        |                        |         |
|                                                                  | TOTAL                                    | 56,013  | 7,380     |                        |                        | 48,633  |
| 5.255                                                            | REGISTRAR OF VOTERS                      |         |           |                        |                        |         |
| 5.255.110.000                                                    | PERMANENT SALARIES                       | 249,027 |           |                        |                        | 249,027 |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                                           | DESCRIPTION                                          | AMOUNT    | TRANSFERS | INTRA-FUND<br>RECEIPTS | INTER-FUND<br>RECEIPTS | TOTAL     |
|------------------------------------------------------------------|------------------------------------------------------|-----------|-----------|------------------------|------------------------|-----------|
| GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED |                                                      |           |           |                        |                        |           |
| 5.255                                                            | REGISTRAR OF VOTERS - CONTINUED                      |           |           |                        |                        |           |
| 5.255.800.000                                                    | FIXED CHARGES                                        | 66,425    |           |                        |                        | 66,425    |
| 5.255.863.000                                                    | MANDATORY FRINGE BENEFITS                            | 68,991    | 68,991    |                        |                        |           |
| 5.255.900.000                                                    | SERVICES OF OTHER DEPARTMENTS                        | 201,109   | 201,109   |                        |                        |           |
| 5.255.951.000                                                    | SPECIAL ELECTION RESERVE FUND                        | 22,000    |           |                        |                        | 22,000    |
|                                                                  | TOTAL                                                | 1,825,330 | 270,100   |                        |                        | 1,555,230 |
| TAX COLLECTOR                                                    |                                                      |           |           |                        |                        |           |
| 5.261                                                            | GENERAL OFFICE                                       |           |           |                        |                        |           |
| 5.261.110.000                                                    | PERMANENT SALARIES                                   | 532,467   |           |                        |                        | 532,467   |
| 5.261.110.001                                                    | PERMANENT SALARIES - BUREAU<br>OF DELINQUENT REVENUE | 296,386   |           |                        |                        | 296,386   |
| 5.261.110.002                                                    | PERMANENT SALARIES - BUSINESS TAX<br>OVERTIME        | 853,074   |           |                        |                        | 853,074   |
| 5.261.111.000                                                    | TEMPORARY SALARIES                                   | 3,600     |           |                        |                        | 3,600     |
| 5.261.120.000                                                    | CONTRACTUAL SERVICES                                 | 50,000    |           |                        |                        | 50,000    |
| 5.261.200.000                                                    | USE OF EMPLOYEES CARS                                | 119,060   |           |                        |                        | 119,060   |
| 5.261.203.000                                                    | MAINT AND REPAIR OF AUTO EQUIPMENT                   | 1,500     |           |                        |                        | 1,500     |
| 5.261.216.000                                                    | MATERIALS AND SUPPLIES                               | 2,200     |           |                        |                        | 2,200     |
| 5.261.300.000                                                    | FIXED CHARGES                                        | 29,345    |           |                        |                        | 29,345    |
| 5.261.800.000                                                    | MANDATORY FRINGE BENEFITS                            | 45        |           |                        |                        | 45        |
| 5.261.863.000                                                    | SERVICES OF OTHER DEPARTMENTS                        | 397,853   | 397,853   |                        |                        |           |
| 5.261.900.000                                                    | TOTAL GENERAL OFFICE                                 | 313,963   | 287,154   |                        |                        |           |
|                                                                  |                                                      | 2,599,495 | 585,007   |                        |                        | 1,914,488 |
| 5.263                                                            | HOTEL TAX DIVISION                                   |           |           |                        |                        |           |
| 5.263.110.000                                                    | PERMANENT SALARIES                                   | 22,704    |           |                        |                        | 22,704    |
| 5.263.200.000                                                    | CONTRACTUAL SERVICES                                 | 1,000     |           |                        |                        | 1,000     |
| 5.263.300.000                                                    | MATERIALS AND SUPPLIES                               | 600       |           |                        |                        | 600       |
| 5.263.803.000                                                    | MANDATORY FRINGE BENEFITS                            | 5,588     | 5,588     |                        |                        |           |
| 5.263.900.000                                                    | SERVICES OF OTHER DEPARTMENTS                        | 9,396     | 9,396     |                        |                        |           |
|                                                                  | TOTAL HOTEL TAX DIVISION                             | 39,288    | 14,984    |                        |                        | 24,304    |
|                                                                  | TOTAL TAX COLLECTOR                                  | 2,638,783 | 699,991   |                        |                        | 1,938,792 |
| 5.265                                                            | WEIGHTS AND MEASURES                                 |           |           |                        |                        |           |
| 5.265.110.000                                                    | PERMANENT SALARIES                                   | 102,851   |           |                        |                        | 102,851   |
| 5.265.111.000                                                    | OVERTIME                                             | 250       |           |                        |                        | 250       |
| 5.265.200.000                                                    | CONTRACTUAL SERVICES                                 | 1,303     |           |                        |                        | 1,303     |
| 5.265.216.000                                                    | MAINT AND REPAIR OF AUTO EQUIPMENT                   | 2,000     |           |                        |                        | 2,000     |
| 5.265.300.000                                                    | MATERIALS AND SUPPLIES                               | 2,580     |           |                        |                        | 2,580     |
| 5.265.863.000                                                    | MANDATORY FRINGE BENEFITS                            | 25,055    | 25,055    |                        |                        |           |
|                                                                  | TOTAL                                                | 134,039   | 25,055    |                        |                        | 108,984   |



## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

## PURCHASING

|               |                                         |           |         |         |         |           |
|---------------|-----------------------------------------|-----------|---------|---------|---------|-----------|
| 5.311         | MAIN OFFICE AND GENERAL                 |           |         |         |         |           |
| 5.311.110.000 | PERMANENT SALARIES                      | 722,105   |         | 30,260  | 405,849 | 1,158,214 |
| 5.311.111.000 | OVERTIME                                | 600       |         | 142     | 1,453   | 2,195     |
| 5.311.112.000 | HOLIDAY PAY                             | 2,222     |         | 283     | 4,597   | 7,102     |
| 5.311.120.000 | TEMPORARY SALARIES                      | 2,500     |         |         |         | 2,500     |
| 5.311.130.000 | WAGES                                   | 170,399   |         |         |         | 236,031   |
| 5.311.200.000 | CONTRACTUAL SERVICES                    | 61,334    |         | 65,632  |         | 61,334    |
| 5.311.207.725 | TRANSPORTATION - AIRPORT                |           | 6,500   |         | 648     | 648       |
| 5.311.213.000 | MAINTENANCE AND REPAIR OF BUILDINGS     | 6,500     |         |         |         | 850       |
| 5.311.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT      | 850       |         |         |         | 14,700    |
| 5.311.300.000 | MATERIALS AND SUPPLIES                  | 14,700    |         |         |         | 11,000    |
| 5.311.400.000 | EQUIPMENT                               | 11,000    |         |         |         | 141,741   |
| 5.311.800.000 | FIXED CHARGES                           | 141,741   |         |         |         |           |
| 5.311.863.000 | MANDATORY FRINGE BENEFITS               | 205,137   | 327,440 | 22,185  | 100,118 |           |
| 5.311.900.000 | SERVICES OF OTHER DEPARTMENTS           | 45,822    | 45,822  |         |         |           |
| 5.311.700     | RECONSTRUCTION AND REPLACEMENT          |           |         |         |         |           |
|               | PURCHASERS CENTRAL SHOPS, VAPOR         |           |         |         |         |           |
| 5.311.712.000 | RECOVERY - PHASE II - GASOLINE DISPENSE | 13,800    | 13,800  |         |         |           |
|               | TOTAL                                   | 1,398,710 | 393,562 | 118,502 | 512,665 | 1,636,315 |

## DEPARTMENT OF PUBLIC WORKS

|               |                                     |         |         |  |        |         |
|---------------|-------------------------------------|---------|---------|--|--------|---------|
| 5.411         | ACCOUNTS                            |         |         |  |        |         |
| 5.411.110.000 | PERMANENT SALARIES                  | 88,142  |         |  | 63,146 | 151,288 |
| 5.411.111.000 | OVERTIME                            | 500     |         |  |        | 500     |
| 5.411.112.000 | HOLIDAY PAY                         | 972     |         |  |        | 972     |
| 5.411.200.000 | CONTRACTUAL SERVICES                | 2,000   |         |  |        | 2,000   |
| 5.411.203.000 | USE OF EMPLOYEES CARS               | 150     |         |  |        | 150     |
| 5.411.213.000 | MAINTENANCE AND REPAIR OF BUILDINGS | 5,000   | 5,000   |  |        |         |
| 5.411.300.000 | MATERIALS AND SUPPLIES              | 1,658   |         |  |        | 1,658   |
| 5.411.863.000 | MANDATORY FRINGE BENEFITS           | 19,813  | 35,245  |  | 15,432 |         |
| 5.411.900.000 | SERVICES OF OTHER DEPARTMENTS       | 86,521  | 86,521  |  |        |         |
|               | TOTAL                               | 204,756 | 126,766 |  | 78,578 | 156,568 |
| 5.413         | ARCHITECTURE                        |         |         |  |        |         |
| 5.413.110.000 | PERMANENT SALARIES                  | 164,805 |         |  |        | 164,805 |
| 5.413.111.000 | OVERTIME                            | 250     |         |  |        | 250     |
| 5.413.200.000 | CONTRACTUAL SERVICES                | 12,370  |         |  |        | 12,370  |
| 5.413.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT  | 1,200   |         |  |        | 1,200   |
| 5.413.300.000 | MATERIALS AND SUPPLIES              | 1,200   |         |  |        | 1,200   |
| 5.413.863.000 | MANDATORY FRINGE BENEFITS           | 35,570  | 35,570  |  |        |         |
|               | TOTAL                               | 215,395 | 35,570  |  |        | 179,825 |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                                           | DESCRIPTION                                | AMOUNT    | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL     |
|------------------------------------------------------------------|--------------------------------------------|-----------|-----------|---------------------|---------------------|-----------|
| GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED |                                            |           |           |                     |                     |           |
| DEPARTMENT OF PUBLIC WORKS - CONTINUED                           |                                            |           |           |                     |                     |           |
| 5.415                                                            | BUILDING INSPECTION                        |           |           |                     |                     |           |
| 5.415.110.000                                                    | PERMANENT SALARIES                         | 2,104,657 |           |                     |                     | 2,104,657 |
| 5.415.110.415                                                    | PERMANENT SALARIES - PROPERTY CONSERVATION | 444,220   |           |                     |                     | 444,220   |
| 5.415.111.000                                                    | OVERTIME                                   | 500       |           |                     |                     | 500       |
| 5.415.111.010                                                    | OVERTIME - NOISE ABATEMENT                 | 1,000     |           |                     |                     | 1,000     |
| 5.415.140.000                                                    | FEES AND OTHER COMPENSATION                | 4,270     |           |                     |                     | 4,270     |
| 5.415.200.000                                                    | CONTRACTUAL SERVICES                       | 23,958    |           |                     |                     | 23,958    |
| 5.415.203.000                                                    | USE OF EMPLOYEES CARS                      | 16,761    |           |                     |                     | 16,761    |
| 5.415.216.000                                                    | MAINT AND REPAIR OF AUTO EQUIPMENT         | 15,439    |           |                     |                     | 15,439    |
| 5.415.300.000                                                    | MATERIALS AND SUPPLIES                     | 20,282    |           |                     |                     | 20,282    |
| 5.415.400.000                                                    | EQUIPMENT                                  | 3,101     |           |                     |                     | 3,101     |
| 5.415.476.000                                                    | LIBRARY AND REFERENCE BOOKS                | 400       |           |                     |                     | 400       |
| 5.415.800.000                                                    | FIXED CHARGES                              | 945       |           |                     |                     | 945       |
| 5.415.863.000                                                    | MANDATORY FRINGE BENEFITS                  | 540,884   | 540,884   |                     |                     | 1,081,768 |
| 5.415.900.000                                                    | SERVICES OF OTHER DEPARTMENTS              | 7,000     | 7,000     |                     |                     | 14,000    |
|                                                                  | TOTAL BUILDING INSPECTION                  | 3,183,417 | 547,884   |                     |                     | 2,635,533 |
| 5.417 BUILDING REPAIR                                            |                                            |           |           |                     |                     |           |
| 5.417.110.000                                                    | PERMANENT SALARIES                         | 1,130,689 |           | 14,742              | 6,180               | 1,151,611 |
| 5.417.111.000                                                    | OVERTIME                                   | 1,694     |           | 106                 |                     | 1,800     |
| 5.417.112.000                                                    | HOLIDAY PAY                                | 8,472     |           | 522                 | 366                 | 9,360     |
| 5.417.120.000                                                    | TEMPORARY SALARIES                         | 8,442     |           |                     | 1,128               | 9,570     |
| 5.417.130.000                                                    | WAGES - BUILDING MAINTENANCE               |           |           | 28,818              | 11,863              | 2,325,918 |
| 5.417.130.001                                                    | WAGES - SUPERVISORY                        | 2,285,237 |           |                     |                     | 100,996   |
| 5.417.130.002                                                    | WAGES - TRAFFIC PAINTING                   |           |           |                     |                     |           |
| 5.417.130.003                                                    | WAGES - MAINT & REPAIR OF                  | 100,996   |           | 8,321               | 341,283             | 349,604   |
| 5.417.200.000                                                    | PUBLIC BUILDINGS                           |           |           | 78,197              |                     | 78,197    |
|                                                                  | CONTRACTUAL SERVICES -                     |           |           |                     |                     |           |
| 5.417.200.002                                                    | BUILDING MAINTENANCE                       | 16,335    |           | 1,069               |                     | 17,404    |
| 5.417.200.002                                                    | CONTRACTUAL SERVICES                       |           |           |                     |                     |           |
| 5.417.203.000                                                    | TRAFFIC PAINTING                           |           |           | 100                 | 1,675               | 1,775     |
|                                                                  | USE OF EMPLOYEES CARS                      | 1,107     |           |                     |                     | 1,107     |
| 5.417.213.000                                                    | MAINTENANCE & REPAIR - BUILDINGS           |           |           |                     |                     |           |
| 5.417.213.001                                                    | MAINT. & REPAIR OF BUILDINGS               | 428,350   |           | 9,589               |                     | 428,350   |
| 5.417.213.111                                                    | INSPECTION MAINT SERVICE - ELEVATORS       | 197,733   |           | 1,750               |                     | 207,322   |
| 5.417.213.145                                                    | ADULT PROBATION                            |           |           | 32,225              |                     | 1,750     |
| 5.417.213.155                                                    | FIRE DEPARTMENT                            |           |           | 19,690              |                     | 32,225    |
| 5.417.213.161                                                    | MUNICIPAL COURT                            |           |           | 11,390              |                     | 19,690    |
| 5.417.213.173                                                    | POLICE DEPT - DISTRICT STATIONS            |           |           | 33,200              |                     | 11,390    |
| 5.417.213.179                                                    | SHERIFF - COUNTY JAILS NO 2 & NO 4         |           |           | 8,500               |                     | 33,200    |
|                                                                  | SUPERIOR COURT                             |           |           |                     |                     | 8,500     |



## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                                           | DESCRIPTION                                            | AMOUNT    | TRANSFERS | INTRA-FUND<br>RECEIPTS | INTER-FUND<br>RECEIPTS | TOTAL     |
|------------------------------------------------------------------|--------------------------------------------------------|-----------|-----------|------------------------|------------------------|-----------|
| GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED |                                                        |           |           |                        |                        |           |
| DEPARTMENT OF PUBLIC WORKS - CONTINUED                           |                                                        |           |           |                        |                        |           |
| 5.417                                                            | BUILDING REPAIR - CONTINUED                            |           |           |                        |                        |           |
|                                                                  | MAINTENANCE & REPAIR - BUILDINGS - CONTINUED           |           |           |                        |                        |           |
|                                                                  | JUVENILE COURT                                         |           |           |                        |                        |           |
| 5.417-213.186                                                    | JUVENILE HALL                                          |           |           | 8,900                  |                        | 8,900     |
| 5.417-213.187                                                    | LOG CABIN RANCH SCHOOL                                 |           |           | 3,100                  |                        | 3,100     |
| 5.417-213.188                                                    | HIDDEN VALLEY RANCH SCHOOL                             |           |           | 2,800                  |                        | 2,800     |
| 5.417-213.231                                                    | DEPARTMENT OF ELECTRICITY                              |           |           | 5,250                  |                        | 5,250     |
| 5.417-213.241                                                    | FARMERS MARKET                                         |           |           | 1,700                  |                        | 1,700     |
| 5.417-213.247                                                    | REAL ESTATE - AUDITORIUM & BROOKS HALL<br>PURCHASING   |           |           | 19,600                 |                        | 19,600    |
| 5.417-213.312                                                    | CENTRAL SHOPS AND WAREHOUSE                            |           |           | 6,500                  |                        | 6,500     |
| 5.417-213.411                                                    | DEPARTMENT OF PUBLIC WORK                              |           |           |                        |                        |           |
| 5.417-213.417                                                    | MAINTENANCE YARD                                       |           |           | 5,000                  |                        | 5,000     |
| 5.417-213.423                                                    | NEW HALL OF JUSTICE                                    | 38,775    |           |                        |                        | 38,775    |
| 5.417-213.425                                                    | CITY HALL                                              |           |           | 36,250                 |                        | 36,250    |
| 5.417-213.427                                                    | WASTE WATER PUMPING DIVISION                           |           |           | 4,000                  |                        | 4,000     |
|                                                                  | TREATMENT DIVISION                                     |           |           | 28,000                 |                        | 28,000    |
|                                                                  | DPH - CENTRAL OFFICE                                   |           |           |                        |                        |           |
|                                                                  | DPH - INSTITUTIONS                                     |           |           |                        |                        |           |
| 5.417-213.551                                                    | EMERGENCY HOSPITALS                                    |           |           | 4,850                  |                        | 4,850     |
| 5.417-213.555                                                    | LAGUNA HONDA HOSPITAL                                  |           | 47,672    | 156,772                |                        | 109,100   |
| 5.417-213.557                                                    | SAN FRANCISCO GENERAL HOSPITAL                         |           | 47,673    | 182,673                |                        | 135,600   |
| 5.417-213.631                                                    | PUBLIC LIBRARY FUND                                    |           |           |                        | 20,050                 | 20,050    |
| 5.417-216.000                                                    | MAINT AND REPAIR OF AUTO EQUIPMENT                     | 19,200    |           |                        |                        | 19,200    |
| 5.417-216.002                                                    | MAINT & REPAIR OF AUTO EQUIPMENT -<br>TRAFFIC PAINTING |           |           | 150                    | 9,850                  | 10,000    |
| 5.417-300.000                                                    | MATERIALS AND SUPPLIES                                 | 121,522   |           | 6,431                  |                        | 127,953   |
| 5.417-300.002                                                    | MATERIALS & SUPPLIES - TRAFFIC PAINTING                |           |           | 1,600                  | 70,000                 | 71,600    |
| 5.417-391.000                                                    | FUELS AND LUBRICANTS                                   | 21,000    |           |                        |                        | 21,000    |
| 5.417-400.000                                                    | EQUIPMENT                                              | 6,570     |           |                        |                        | 6,570     |
| 5.417-863.000                                                    | MANDATORY FRINGE BENEFITS                              | 781,937   | 874,225   | 28,081                 | 64,207                 | 1,728,450 |
|                                                                  | TOTAL                                                  | 5,168,059 | 969,570   | 749,276                | 526,602                | 5,474,367 |
| CENTRAL PERMIT BUREAU                                            |                                                        |           |           |                        |                        |           |
| 5.419                                                            | CENTRAL PERMIT BUREAU                                  |           |           |                        |                        |           |
| 5.419-110.000                                                    | PERMANENT SALARIES                                     | 129,411   |           |                        |                        | 129,411   |
| 5.419-200.000                                                    | CONTRACTUAL SERVICES                                   | 3,506     |           |                        |                        | 3,506     |
| 5.419-300.000                                                    | MATERIALS AND SUPPLIES                                 | 12,907    |           |                        |                        | 12,907    |
| 5.419-863.000                                                    | MANDATORY FRINGE BENEFITS                              | 31,619    | 31,619    |                        |                        | 63,238    |
|                                                                  | TOTAL                                                  | 177,443   | 31,619    |                        |                        | 209,062   |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

## DEPARTMENT OF PUBLIC WORKS - CONTINUED

|               |                                          |           |         |  |         |           |
|---------------|------------------------------------------|-----------|---------|--|---------|-----------|
| 5.421         | ENGINEERING                              |           |         |  |         |           |
| 5.421.110.000 | PERMANENT SALARIES                       | 999,524   |         |  | 126,966 | 1,126,490 |
| 5.421.130.000 | WAGES                                    | 316,790   |         |  | 19,955  | 336,745   |
| 5.421.200.000 | CONTRACTUAL SERVICES                     | 764,338   |         |  | 7,550   | 771,888   |
| 5.421.200.001 | CONTRACTUAL SERVICES - PARKING METERS    | 14,375    | 11,375  |  |         | 3,000     |
| 5.421.203.000 | USE OF EMPLOYEES CARS                    | 2,400     |         |  | 500     | 2,900     |
| 5.421.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT       | 6,678     |         |  |         | 6,678     |
| 5.421.300.000 | MATERIALS AND SUPPLIES                   | 9,857     |         |  | 600     | 10,457    |
| 5.421.400.000 | EQUIPMENT                                | 14,437    |         |  |         | 14,437    |
| 5.421.476.000 | LIBRARY AND REFERENCE BOOKS              | 400       |         |  |         | 400       |
| 5.421.800.000 | FIXED CHARGES                            | 81,948    |         |  |         | 81,948    |
| 5.421.863.000 | MANDATORY FRINGE BENEFITS                | 286,761   | 319,262 |  | 32,501  | 638,524   |
| 5.421.900.000 | SERVICES OF OTHER DEPARTMENTS            | 22,000    | 22,000  |  |         | 44,000    |
| 5.421.901.000 | SPEC ENGINEERING INSPECTIONS             |           |         |  |         |           |
|               | RECEIPTS ALLOCATED TO APPROP             | 10,000    |         |  |         | 10,000    |
| 5.421.966.000 | UNDERGROUND SERVICE LATERAL INSTALLATION |           |         |  |         |           |
|               | REVOLVING FUND                           | 10,000    |         |  |         | 10,000    |
|               | TOTAL                                    | 2,539,508 | 352,637 |  | 188,072 | 2,375,943 |

|               |                                     |         |         |         |  |           |
|---------------|-------------------------------------|---------|---------|---------|--|-----------|
| 5.423         | GENERAL OFFICE                      |         |         |         |  |           |
| 5.423.110.000 | PERMANENT SALARIES                  | 253,273 |         | 102,650 |  | 355,923   |
| 5.423.111.000 | OVERTIME                            | 500     |         |         |  | 500       |
| 5.423.112.000 | HOLIDAY PAY                         | 3,630   |         |         |  | 3,630     |
| 5.423.120.000 | TEMPORARY SALARIES                  | 3,500   |         |         |  | 3,500     |
| 5.423.200.000 | CONTRACTUAL SERVICES                | 142,765 |         | 28,545  |  | 171,310   |
| 5.423.213.000 | MAINTENANCE AND REPAIR OF BUILDINGS | 36,250  | 36,250  |         |  | 72,500    |
| 5.423.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT  | 675     |         |         |  | 675       |
| 5.423.298.005 | MARKET STREET DESIGN PROJECT        | 55,000  |         |         |  | 55,000    |
| 5.423.298.007 | INTERDEPARTMENTAL COMMITTEE         |         |         |         |  |           |
|               | ON WATER POLLUTION CONTROL          | 400     |         |         |  | 400       |
| 5.423.298.008 | ORGANIC GARDENING PROGRAM           | 18,100  |         |         |  | 18,100    |
| 5.423.300.000 | MATERIALS AND SUPPLIES              | 3,260   |         |         |  | 3,260     |
| 5.423.400.000 | EQUIPMENT                           | 600     |         |         |  | 600       |
| 5.423.800.000 | FIXED CHARGES                       | 1,466   | 600     |         |  | 2,066     |
| 5.423.863.000 | MANDATORY FRINGE BENEFITS           | 56,267  | 82,104  | 25,837  |  | 164,208   |
| 5.423.900.000 | SERVICES OF OTHER DEPARTMENTS       | 2,000   |         |         |  | 2,000     |
|               | TOTAL OPERATING                     | 577,686 | 118,954 | 157,032 |  | 853,672   |
|               | VARIOUS LOCATIONS - FIRE AND POLICE |         |         |         |  |           |
| 5.423.502.000 | ALARM, UNDERGROUND DISTRICTS        | 75,000  | 75,000  |         |  | 150,000   |
|               | TOTAL                               | 652,686 | 193,954 | 157,032 |  | 1,003,672 |



## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                                           | DESCRIPTION                         | AMOUNT    | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL     |
|------------------------------------------------------------------|-------------------------------------|-----------|-----------|---------------------|---------------------|-----------|
| GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED |                                     |           |           |                     |                     |           |
| DEPARTMENT OF PUBLIC WORKS - CONTINUED                           |                                     |           |           |                     |                     |           |
| 5.424                                                            | PERSONNEL ADMINISTRATION            |           |           |                     | 10,847              |           |
| 5.424.110.000                                                    | PERMANENT SALARIES                  | 112,941   |           |                     |                     | 123,788   |
| 5.424.111.000                                                    | OVERTIME                            | 2,000     |           |                     |                     | 2,000     |
| 5.424.112.000                                                    | HOLIDAY PAY                         | 961       |           |                     |                     | 961       |
| 5.424.200.000                                                    | CONTRACTUAL SERVICES                | 367       |           |                     |                     | 367       |
| 5.424.216.000                                                    | MAINT AND REPAIR OF AUTO EQUIPMENT  | 1,200     |           |                     |                     | 1,200     |
| 5.424.300.000                                                    | MATERIALS AND SUPPLIES              | 1,400     |           |                     |                     | 1,400     |
| 5.424.400.000                                                    | EQUIPMENT                           | 216       |           |                     |                     | 216       |
| 5.424.863.000                                                    | MANDATORY FRINGE BENEFITS           | 26,509    | 29,202    |                     | 2,693               |           |
|                                                                  | TOTAL                               | 145,594   | 29,202    |                     | 13,540              | 129,932   |
| WATER POLLUTION CONTROL                                          |                                     |           |           |                     |                     |           |
| 5.425                                                            | WASTE WATER PUMPING DIVISION        |           |           |                     |                     |           |
| 5.425.110.000                                                    | PERMANENT SALARIES                  | 17,159    |           |                     |                     | 17,159    |
| 5.425.130.000                                                    | WAGES                               | 330,531   |           |                     |                     | 330,531   |
| 5.425.200.000                                                    | CONTRACTUAL SERVICES                | 44,901    |           |                     |                     | 44,901    |
| 5.425.213.000                                                    | MAINTENANCE AND REPAIR OF BUILDINGS | 4,000     | 4,000     |                     |                     |           |
| 5.425.216.000                                                    | MAINT AND REPAIR OF AUTO EQUIPMENT  | 1,500     |           |                     |                     | 1,500     |
| 5.425.300.000                                                    | MATERIALS AND SUPPLIES              | 24,429    |           |                     |                     | 24,429    |
| 5.425.400.000                                                    | EQUIPMENT                           | 10,019    |           |                     |                     | 10,019    |
| 5.425.863.000                                                    | MANDATORY FRINGE BENEFITS           | 69,317    | 69,317    |                     |                     |           |
|                                                                  | TOTAL                               | 501,856   | 73,317    |                     |                     | 428,539   |
| TREATMENT DIVISION                                               |                                     |           |           |                     |                     |           |
| 5.427                                                            | TREATMENT DIVISION                  |           |           |                     |                     |           |
| 5.427.110.000                                                    | PERMANENT SALARIES                  | 327,644   |           |                     |                     | 327,644   |
| 5.427.111.000                                                    | OVERTIME                            | 1,575     |           |                     |                     | 1,575     |
| 5.427.112.000                                                    | HOLIDAY PAY                         | 242       |           |                     |                     | 242       |
| 5.427.113.000                                                    | EXTENDED WORK WEEK                  | 7,308     |           |                     |                     | 7,308     |
| 5.427.130.000                                                    | WAGES                               | 1,734,452 |           |                     |                     | 1,734,452 |
| 5.427.200.000                                                    | CONTRACTUAL SERVICES                | 1,100,000 | 35,111    |                     |                     | 1,064,889 |
| 5.427.202.000                                                    | SLUDGE DISPOSAL SERVICE             | 475,000   |           |                     |                     | 475,000   |
| 5.427.203.000                                                    | USE OF EMPLOYEES CARS               | 1,106     |           |                     |                     | 1,106     |
| 5.427.213.000                                                    | MAINTENANCE AND REPAIR OF BUILDINGS | 28,000    | 28,000    |                     |                     |           |
| 5.427.216.000                                                    | MAINT AND REPAIR OF AUTO EQUIPMENT  | 5,500     |           |                     |                     | 5,500     |
| 5.427.300.000                                                    | MATERIALS AND SUPPLIES              | 1,621,734 |           |                     |                     | 1,621,734 |
| 5.427.400.000                                                    | EQUIPMENT                           | 500       |           |                     |                     | 500       |
| 5.427.863.000                                                    | MANDATORY FRINGE BENEFITS           | 418,265   | 418,265   |                     |                     |           |
|                                                                  | TOTAL                               | 5,721,326 | 481,376   |                     |                     | 5,239,950 |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

DEPARTMENT OF PUBLIC WORKS - CONTINUED  
WATER POLLUTION CONTROL - CONTINUED

|               |                                     |           |         |  |  |           |
|---------------|-------------------------------------|-----------|---------|--|--|-----------|
| 5.429         | SEWER REPAIR                        | 197,814   |         |  |  | 197,814   |
| 5.429.110.000 | PERMANENT SALARIES                  | 5,712     |         |  |  | 5,712     |
| 5.429.111.000 | OVERTIME                            |           |         |  |  |           |
| 5.429.112.000 | HOLIDAY PAY                         | 2,378     |         |  |  | 2,378     |
| 5.429.130.000 | WAGES                               | 276,735   |         |  |  | 276,735   |
| 5.429.200.000 | CONTRACTUAL SERVICES                | 76,890    |         |  |  | 76,890    |
| 5.429.204.000 | AUTO AND TRUCK HIRE                 | 70,000    |         |  |  | 70,000    |
| 5.429.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT  | 61,000    |         |  |  | 61,000    |
| 5.429.300.000 | MATERIALS AND SUPPLIES              | 112,896   |         |  |  | 112,896   |
| 5.429.400.000 | EQUIPMENT                           | 95,750    |         |  |  | 95,750    |
| 5.429.863.000 | MANDATORY FRINGE BENEFITS           | 378,472   |         |  |  | 378,472   |
| 5.429.901.000 | TEARING UP STREETS - SIDE SEWERS    | 50,000    |         |  |  | 50,000    |
|               | RECEIPTS ALLOCATED TO APPROPRIATION | 1,327,652 | 378,472 |  |  | 1,706,124 |
|               | TOTAL                               | 7,550,834 | 933,165 |  |  | 8,483,999 |

## TOTAL WATER POLLUTION CONTROL

|  |  |           |         |  |  |           |
|--|--|-----------|---------|--|--|-----------|
|  |  | 7,550,834 | 933,165 |  |  | 8,483,999 |
|--|--|-----------|---------|--|--|-----------|

## 5.431 STREET CLEANING

|               |                                    |         |         |  |  |           |
|---------------|------------------------------------|---------|---------|--|--|-----------|
| 5.431.110.000 | PERMANENT SALARIES                 | 112,296 |         |  |  | 112,296   |
| 5.431.111.000 | OVERTIME                           |         |         |  |  |           |
| 5.431.112.000 | HOLIDAY PAY                        |         |         |  |  |           |
| 5.431.130.000 | WAGES                              | 46,592  |         |  |  | 46,592    |
| 5.431.139.000 | PERMANENT SALARIES - GARDENERS     |         |         |  |  |           |
| 5.431.200.000 | CONTRACTUAL SERVICES               | 28,139  |         |  |  | 28,139    |
| 5.431.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT |         |         |  |  |           |
| 5.431.300.000 | MATERIALS AND SUPPLIES             | 1,000   |         |  |  | 1,000     |
| 5.431.400.000 | EQUIPMENT                          |         |         |  |  |           |
| 5.431.800.000 | FIXED CHARGES                      | 30      |         |  |  | 30        |
| 5.431.863.000 | MANDATORY FRINGE BENEFITS          | 37,282  |         |  |  | 37,282    |
|               | TOTAL                              | 197,200 | 895,355 |  |  | 1,092,555 |

## 5.445 CAPITAL IMPROVEMENT

## BUILDINGS, STRUCTURES AND IMPROVEMENTS

|               |                                              |           |  |  |  |           |
|---------------|----------------------------------------------|-----------|--|--|--|-----------|
| 5.445.500.124 | CONTROLLER - DATA PROCESSING                 |           |  |  |  |           |
| 5.445.500.155 | MUNICIPAL COURT                              | 6,000     |  |  |  | 6,000     |
| 5.445.500.179 | SUPERIOR COURT                               | 15,300    |  |  |  | 15,300    |
| 5.445.500.423 | PUBLIC WORKS - GENERAL                       | 35,200    |  |  |  | 35,200    |
| 5.445.500.535 | LAGUNA HONDA HOSPITAL                        | 75,000    |  |  |  | 75,000    |
| 5.445.500.557 | S.F. GENERAL HOSPITAL                        | 142,200   |  |  |  | 142,200   |
|               | TOTAL BUILDINGS, STRUCTURES AND IMPROVEMENTS | 1,431,500 |  |  |  | 1,431,500 |

## TOTAL BUILDINGS, STRUCTURES AND IMPROVEMENTS

|  |  |           |  |  |  |           |
|--|--|-----------|--|--|--|-----------|
|  |  | 1,705,200 |  |  |  | 1,705,200 |
|--|--|-----------|--|--|--|-----------|



| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

## DEPARTMENT OF PUBLIC WORKS - CONTINUED

5.445 CAPITAL IMPROVEMENT - CONTINUED  
RECONSTRUCTION AND REPLACEMENT

|               |                                      |  |  |        |  |        |
|---------------|--------------------------------------|--|--|--------|--|--------|
| 5.445.700.155 | MUNICIPAL COURT                      |  |  | 1,800  |  | 1,800  |
| 5.445.700.186 | JUVENILE COURT                       |  |  | 39,000 |  | 39,000 |
| 5.445.700.311 | PURCHASER                            |  |  | 13,800 |  | 13,800 |
|               | TOTAL RECONSTRUCTION AND REPLACEMENT |  |  | 54,600 |  | 54,600 |

## TOTAL CAPITAL IMPROVEMENT

1,759,800

## TOTAL DEPT. OF PUBLIC WORKS

20,034,892 4,115,722 2,701,219 7,421,036 26,041,425

DEPARTMENT OF PUBLIC HEALTH  
CENTRAL OFFICE

|               |                               |           |         |  |  |           |
|---------------|-------------------------------|-----------|---------|--|--|-----------|
| 5.511         | ACCOUNTING                    | 207,797   |         |  |  | 207,797   |
| 5.511.110.000 | PERMANENT SALARIES            | 733       |         |  |  | 733       |
| 5.511.120.000 | TEMPORARY SALARIES            | 629       |         |  |  | 629       |
| 5.511.200.000 | CONTRACTUAL SERVICES          | 550       |         |  |  | 550       |
| 5.511.300.000 | MATERIALS AND SUPPLIES        | 48,109    |         |  |  | 48,109    |
| 5.511.863.000 | MANDATORY FRINGE BENEFITS     | 796,141   |         |  |  | 796,141   |
| 5.511.900.000 | SERVICES OF OTHER DEPARTMENTS | 1,320,776 |         |  |  | 1,320,776 |
| 5.511.948.000 | REVOLVING FUND                | 5,400     |         |  |  | 5,400     |
|               | TOTAL                         | 1,583,996 | 846,250 |  |  | 737,746   |

## 5.513 ADMINISTRATION

|               |                                              |         |  |  |  |         |
|---------------|----------------------------------------------|---------|--|--|--|---------|
| 5.513.110.000 | PERMANENT SALARIES                           | 498,289 |  |  |  | 498,289 |
| 5.513.111.000 | OVERTIME                                     | 695     |  |  |  | 695     |
| 5.513.112.000 | HOLIDAY PAY                                  | 2,695   |  |  |  | 2,695   |
| 5.513.115.000 | SICK LEAVE REPLACEMENT - SALARIES            | 2,009   |  |  |  | 2,009   |
| 5.513.140.000 | FEES AND OTHER COMPENSATION                  | 2,000   |  |  |  | 2,000   |
| 5.513.200.000 | CONTRACTUAL SERVICES                         | 276,519 |  |  |  | 276,519 |
| 5.513.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT           | 2,000   |  |  |  | 2,000   |
| 5.513.267.000 | MEDICAL SERVICE AND CARE - PRIVATE HOSPITALS | 81,500  |  |  |  | 81,500  |
| 5.513.267.001 | MEDICAL SERVICE AND CARE - HOME CARE         | 10,000  |  |  |  | 10,000  |
| 5.513.267.003 | MEDICAL SERVICE AND CARE - OTHER COUNTIES    | 1,000   |  |  |  | 1,000   |
| 5.513.300.000 | MATERIALS AND SUPPLIES                       | 5,930   |  |  |  | 5,930   |
| 5.513.365.000 | HOSPITAL AND LABORATORY SUPPLIES             | 800     |  |  |  | 800     |
| 5.513.368.000 | DRUGS, CHEMICALS AND GASES                   | 3,000   |  |  |  | 3,000   |
| 5.513.400.000 | EQUIPMENT                                    | 3,499   |  |  |  | 3,499   |
| 5.513.476.000 | LIBRARY AND REFERENCE BOOKS                  | 1,000   |  |  |  | 1,000   |
| 5.513.800.000 | FIXED CHARGES                                | 42,220  |  |  |  | 42,220  |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                                           | DESCRIPTION                | AMOUNT  | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL   |
|------------------------------------------------------------------|----------------------------|---------|-----------|---------------------|---------------------|---------|
| GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED |                            |         |           |                     |                     |         |
| DEPARTMENT OF PUBLIC HEALTH - CONTINUED                          |                            |         |           |                     |                     |         |
| CENTRAL OFFICE - CONTINUED                                       |                            |         |           |                     |                     |         |
| CHEMICAL LABORATORY                                              |                            |         |           |                     |                     |         |
| 5.519                                                            | PERMANENT SALARIES         | 136,442 |           |                     |                     | 136,442 |
| 5.519.110.000                                                    | HOLIDAY PAY                | 2,277   |           |                     |                     | 2,277   |
| 5.519.112.000                                                    | CONTRACTUAL SERVICES       | 1,400   |           |                     |                     | 1,400   |
| 5.519.200.000                                                    | MATERIALS AND SUPPLIES     | 600     |           |                     |                     | 600     |
| 5.519.300.000                                                    | HOSPITAL AND LAB SUPPLIES  | 5,000   |           |                     |                     | 5,000   |
| 5.519.365.000                                                    | DRUGS, CHEMICALS AND GASES | 4,000   |           |                     |                     | 4,000   |
| 5.519.368.000                                                    | EQUIPMENT                  | 625     |           |                     |                     | 625     |
| 5.519.400.000                                                    | MANDATORY FRINGE BENEFITS  | 31,863  | 31,863    |                     |                     |         |
| 5.519.863.000                                                    | TOTAL                      | 182,207 | 31,863    |                     |                     | 150,344 |
| MATERNAL AND CHILD HYGIENE                                       |                            |         |           |                     |                     |         |
| 5.521                                                            | PERMANENT SALARIES         | 278,503 |           |                     |                     | 278,503 |
| 5.521.110.000                                                    | CONTRACTUAL SERVICES       | 1,555   |           |                     |                     | 1,555   |
| 5.521.200.000                                                    | USE OF EMPLOYEES CARS      | 800     |           |                     |                     | 800     |
| 5.521.203.000                                                    | MEDICAL SERVICE AND CARE - |         |           |                     |                     |         |
| 5.521.267.000                                                    | CRIPPLED CHILDREN          | 500,000 |           |                     |                     | 500,000 |
| 5.521.300.000                                                    | MATERIALS AND SUPPLIES     | 1,600   |           |                     |                     | 1,600   |
| 5.521.367.000                                                    | X-RAY SUPPLIES             | 1,600   |           |                     |                     | 1,600   |
| 5.521.863.000                                                    | MANDATORY FRINGE BENEFITS  | 58,076  | 58,076    |                     |                     |         |
|                                                                  | TOTAL                      | 842,134 | 58,076    |                     |                     | 784,058 |
| CITY PHYSICIANS                                                  |                            |         |           |                     |                     |         |
| 5.523                                                            | PERMANENT SALARIES         | 60,925  |           |                     |                     | 60,925  |
| 5.523.110.000                                                    | TOTAL                      | 60,925  |           |                     |                     | 60,925  |
| DISEASE CONTROL                                                  |                            |         |           |                     |                     |         |
| 5.525                                                            | PERMANENT SALARIES         | 147,004 |           |                     |                     | 147,004 |
| 5.525.110.000                                                    | CONTRACTUAL SERVICES       | 17,665  |           |                     |                     | 17,665  |
| 5.525.200.000                                                    | USE OF EMPLOYEES CARS      | 800     |           |                     |                     | 800     |
| 5.525.203.000                                                    | MATERIALS AND SUPPLIES     | 2,410   |           |                     |                     | 2,410   |
| 5.525.300.000                                                    | HOSPITAL AND LAB SUPPLIES  | 310     |           |                     |                     | 310     |
| 5.525.365.000                                                    | DRUGS, CHEMICALS AND GASES | 2,450   |           |                     |                     | 2,450   |
| 5.525.368.000                                                    | EQUIPMENT                  | 600     |           |                     |                     | 600     |
| 5.525.400.000                                                    | MANDATORY FRINGE BENEFITS  | 25,349  | 25,349    |                     |                     |         |
| 5.525.863.000                                                    | TOTAL                      | 196,588 | 25,349    |                     |                     | 171,239 |



## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

## DEPARTMENT OF PUBLIC HEALTH - CONTINUED

## CENTRAL OFFICE - CONTINUED

## DENTAL BUREAU

|               |                            |         |        |  |  |         |
|---------------|----------------------------|---------|--------|--|--|---------|
| 5.529         |                            |         |        |  |  |         |
| 5.529.110.000 | PERMANENT SALARIES         | 323,525 |        |  |  | 323,525 |
| 5.529.200.000 | CONTRACTUAL SERVICES       | 1,348   |        |  |  | 1,348   |
| 5.529.203.000 | USE OF EMPLOYEES CARS      | 725     |        |  |  | 725     |
| 5.529.300.000 | MATERIALS AND SUPPLIES     | 1,950   |        |  |  | 1,950   |
| 5.529.365.000 | HOSPITAL AND LAB SUPPLIES  | 20,000  |        |  |  | 20,000  |
| 5.529.368.000 | DRUGS, CHEMICALS AND GASES | 4,000   |        |  |  | 4,000   |
| 5.529.400.000 | EQUIPMENT                  | 4,760   |        |  |  | 4,760   |
| 5.529.863.000 | MANDATORY FRINGE BENEFITS  | 28,689  | 28,689 |  |  |         |
|               | TOTAL                      | 384,997 | 28,689 |  |  | 356,308 |

## FOOD AND SANITARY INSPECTION

|               |                                    |           |         |  |  |           |
|---------------|------------------------------------|-----------|---------|--|--|-----------|
| 5.531         |                                    |           |         |  |  |           |
| 5.531.110.000 | PERMANENT SALARIES                 | 1,233,544 |         |  |  | 1,233,544 |
| 5.531.111.000 | OVERTIME                           | 6,500     |         |  |  | 6,500     |
| 5.531.112.000 | HOLIDAY PAY                        | 250       |         |  |  | 250       |
| 5.531.140.000 | FEES AND OTHER COMPENSATION        | 15,000    |         |  |  | 15,000    |
| 5.531.200.000 | CONTRACTUAL SERVICES               | 6,377     |         |  |  | 6,377     |
| 5.531.203.000 | USE OF EMPLOYEES CARS              | 36,000    |         |  |  | 36,000    |
| 5.531.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT | 7,200     |         |  |  | 7,200     |
| 5.531.300.000 | MATERIALS AND SUPPLIES             | 20,288    |         |  |  | 20,288    |
| 5.531.365.000 | HOSPITAL AND LAB SUPPLIES          | 745       |         |  |  | 745       |
| 5.531.400.000 | EQUIPMENT                          | 6,155     |         |  |  | 6,155     |
| 5.531.863.000 | MANDATORY FRINGE BENEFITS          | 279,801   | 279,801 |  |  |           |
|               | TOTAL                              | 1,611,860 | 279,801 |  |  | 1,332,059 |

## 010 RODENT CONTROL

|               |                                    |         |        |  |  |         |
|---------------|------------------------------------|---------|--------|--|--|---------|
| 5.531         |                                    |         |        |  |  |         |
| 5.531.110.010 | PERMANENT SALARIES                 | 86,338  |        |  |  | 86,338  |
| 5.531.200.010 | CONTRACTUAL SERVICES               | 300     |        |  |  | 300     |
| 5.531.203.010 | USE OF EMPLOYEES CARS              | 8,400   |        |  |  | 8,400   |
| 5.531.216.010 | MAINT AND REPAIR OF AUTO EQUIPMENT | 350     |        |  |  | 350     |
| 5.531.300.010 | MATERIALS AND SUPPLIES             | 6,445   |        |  |  | 6,445   |
| 5.531.365.010 | HOSPITAL & LABORATORY SUPPLIES     | 100     |        |  |  | 100     |
| 5.531.863.010 | MANDATORY FRINGE BENEFITS          | 21,147  | 21,147 |  |  |         |
|               | TOTAL                              | 123,080 | 21,147 |  |  | 101,933 |

TOTAL FOOD AND SANITARY INSPECTION  
AND RODENT CONTROL

|  |  |           |         |  |  |           |
|--|--|-----------|---------|--|--|-----------|
|  |  | 1,734,940 | 300,948 |  |  | 1,433,992 |
|--|--|-----------|---------|--|--|-----------|

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND<br>RECEIPTS | INTER-FUND<br>RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|------------------------|------------------------|-------|
|--------|-------------|--------|-----------|------------------------|------------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

## DEPARTMENT OF PUBLIC HEALTH - CONTINUED

## CENTRAL OFFICE - CONTINUED

## MEDICAL CLINIC-JUVENILE COURT

|               |                            |         |        |  |  |         |
|---------------|----------------------------|---------|--------|--|--|---------|
| 5.533         | PERMANENT SALARIES         | 121,379 |        |  |  | 121,379 |
| 5.533.110.000 | HOLIDAY PAY                | 2,000   |        |  |  | 2,000   |
| 5.533.112.000 | CONTRACTUAL SERVICES       | 34,000  |        |  |  | 34,000  |
| 5.533.200.000 | MATERIALS AND SUPPLIES     | 1,050   |        |  |  | 1,050   |
| 5.533.300.000 | HOSPITAL AND LAB SUPPLIES  | 800     |        |  |  | 800     |
| 5.533.365.000 | DRUGS, CHEMICALS AND GASES | 4,000   |        |  |  | 4,000   |
| 5.533.368.000 | EQUIPMENT                  | 333     |        |  |  | 333     |
| 5.533.400.000 | MANDATORY FRINGE BENEFITS  | 24,812  | 24,812 |  |  |         |
| 5.533.863.000 | TOTAL                      | 168,374 | 24,812 |  |  | 163,562 |

## HEALTH CENTERS

|               |                                    |           |         |  |  |           |
|---------------|------------------------------------|-----------|---------|--|--|-----------|
| 5.535         | PERMANENT SALARIES                 | 3,462,486 |         |  |  | 3,462,486 |
| 5.535.110.000 | CONTRACTUAL SERVICES               | 31,404    |         |  |  | 31,404    |
| 5.535.200.000 | USE OF EMPLOYEES CARS              | 21,000    |         |  |  | 21,000    |
| 5.535.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT | 1,320     |         |  |  | 1,320     |
| 5.535.300.000 | MATERIALS AND SUPPLIES             | 19,725    |         |  |  | 19,725    |
| 5.535.365.000 | HOSPITAL AND LAB SUPPLIES          | 10,500    |         |  |  | 10,500    |
| 5.535.368.000 | DRUGS, CHEMICALS, AND GASES        | 31,500    |         |  |  | 31,500    |
| 5.535.400.000 | EQUIPMENT                          | 5,415     |         |  |  | 5,415     |
| 5.535.800.000 | FIXED CHARGES                      | 1,128     |         |  |  | 1,128     |
| 5.535.863.000 | MANDATORY FRINGE BENEFITS          | 706,109   | 706,109 |  |  |           |
|               | TOTAL                              | 4,290,587 | 706,109 |  |  | 3,584,478 |

## PUBLIC HEALTH EDUCATION

|               |                           |        |       |  |  |        |
|---------------|---------------------------|--------|-------|--|--|--------|
| 5.537         | PERMANENT SALARIES        | 29,030 |       |  |  | 29,030 |
| 5.537.110.000 | CONTRACTUAL SERVICES      | 455    |       |  |  | 455    |
| 5.537.200.000 | MATERIALS AND SUPPLIES    | 3,775  |       |  |  | 3,775  |
| 5.537.300.000 | EQUIPMENT                 | 775    |       |  |  | 775    |
| 5.537.400.000 | MANDATORY FRINGE BENEFITS | 7,006  | 7,006 |  |  |        |
| 5.537.863.000 | TOTAL                     | 41,041 | 7,006 |  |  | 34,035 |

## PUBLIC HEALTH NURSING

|               |                      |        |  |  |  |        |
|---------------|----------------------|--------|--|--|--|--------|
| 5.539         | PERMANENT SALARIES   | 39,442 |  |  |  | 39,442 |
| 5.539.110.000 | CONTRACTUAL SERVICES | 14,583 |  |  |  | 14,583 |



| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

## DEPARTMENT OF PUBLIC HEALTH - CONTINUED

## CENTRAL OFFICE - CONTINUED

## PUBLIC HEALTH NURSING - CONTINUED

## MANDATORY FRINGE BENEFITS

## TOTAL

|               |       |        |       |  |  |        |
|---------------|-------|--------|-------|--|--|--------|
| 5.539         |       | 8,364  | 8,364 |  |  |        |
| 5.539.863.000 |       | 75,887 | 8,304 |  |  | 67,523 |
|               | TOTAL |        |       |  |  |        |

## STATISTICS

## PERMANENT SALARIES

## TEMPORARY SALARIES

## CONTRACTUAL SERVICES

## MATERIALS AND SUPPLIES

## EQUIPMENT

## MANDATORY FRINGE BENEFITS

## TOTAL

|               |       |         |        |  |  |         |
|---------------|-------|---------|--------|--|--|---------|
| 5.541         |       | 120,065 |        |  |  | 120,065 |
| 5.541.110.000 |       | 4,000   |        |  |  | 4,000   |
| 5.541.120.000 |       | 11,855  |        |  |  | 11,855  |
| 5.541.200.000 |       | 6,877   |        |  |  | 6,877   |
| 5.541.300.000 |       | 2,500   |        |  |  | 2,500   |
| 5.541.400.000 |       | 30,079  | 30,079 |  |  |         |
| 5.541.863.000 |       | 175,376 | 30,079 |  |  | 145,297 |
|               | TOTAL |         |        |  |  |         |

## TUBERCULOSIS

## PERMANENT SALARIES

## CONTRACTUAL SERVICES

## USE OF EMPLOYEES CARS

## MATERIALS AND SUPPLIES

## HOSPITAL AND LAB SUPPLIES

## X-RAY SUPPLIES

## DRUGS, CHEMICALS AND GASES

## EQUIPMENT

## FIXED CHARGES

## MANDATORY FRINGE BENEFITS

## TOTAL TUBERCULOSIS AND TB. PROJECT

|               |                                    |         |        |  |  |         |
|---------------|------------------------------------|---------|--------|--|--|---------|
| 5.543         |                                    | 397,493 |        |  |  | 397,493 |
| 5.543.110.000 |                                    | 9,792   |        |  |  | 9,792   |
| 5.543.200.000 |                                    | 450     |        |  |  | 450     |
| 5.543.203.000 |                                    | 2,220   |        |  |  | 2,220   |
| 5.543.300.000 |                                    | 600     |        |  |  | 600     |
| 5.543.365.000 |                                    | 19,500  |        |  |  | 19,500  |
| 5.543.367.000 |                                    | 8,450   |        |  |  | 8,450   |
| 5.543.368.000 |                                    | 1,395   |        |  |  | 1,395   |
| 5.543.400.000 |                                    | 2,320   |        |  |  | 2,320   |
| 5.543.800.000 |                                    | 76,819  | 76,819 |  |  |         |
| 5.543.863.000 |                                    | 519,039 | 76,819 |  |  | 442,220 |
|               | TOTAL TUBERCULOSIS AND TB. PROJECT |         |        |  |  |         |

## VENEREAL DISEASE CONTROL

## PERMANENT SALARIES

## CONTRACTUAL SERVICES

## USE OF EMPLOYEES CARS

## MATERIALS AND SUPPLIES

## HOSPITAL AND LAB SUPPLIES

## DRUGS, CHEMICALS AND GASES

## FIXED CHARGES

## MANDATORY FRINGE BENEFITS

## TOTAL

|               |       |         |        |  |  |         |
|---------------|-------|---------|--------|--|--|---------|
| 5.545         |       | 594,283 |        |  |  | 594,283 |
| 5.545.110.000 |       | 5,068   |        |  |  | 5,068   |
| 5.545.200.000 |       | 2,460   |        |  |  | 2,460   |
| 5.545.203.000 |       | 6,560   |        |  |  | 6,560   |
| 5.545.300.000 |       | 9,000   |        |  |  | 9,000   |
| 5.545.365.000 |       | 11,750  |        |  |  | 11,750  |
| 5.545.368.000 |       | 10,900  |        |  |  | 10,900  |
| 5.545.800.000 |       | 93,516  | 93,516 |  |  |         |
| 5.545.863.000 |       | 733,537 | 93,516 |  |  | 640,021 |
|               | TOTAL |         |        |  |  |         |

## TOTAL CENTRAL OFFICE

|            |           |            |
|------------|-----------|------------|
| 13,277,268 | 2,463,664 | 10,813,604 |
|------------|-----------|------------|

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

## DEPARTMENT OF PUBLIC HEALTH - CONTINUED

## INSTITUTIONS

|               |                                     |           |         |  |  |           |
|---------------|-------------------------------------|-----------|---------|--|--|-----------|
| 5.551         | EMERGENCY HOSPITAL                  | 126,728   |         |  |  | 126,728   |
| 5.551.110.000 | PERMANENT SALARIES - ADMIN          | 1,797,923 |         |  |  | 1,797,923 |
| 5.551.110.001 | PERMANENT SALARIES - OTHER          |           |         |  |  |           |
| 5.551.111.000 | OVERTIME                            | 2,080     |         |  |  | 2,080     |
| 5.551.112.000 | HOLIDAY PAY                         | 55,800    |         |  |  | 55,800    |
| 5.551.115.000 | SICK LEAVE REPLACEMENT - SALARIES   | 25,000    |         |  |  | 25,000    |
| 5.551.120.000 | TEMPORARY SALARIES                  | 95,000    |         |  |  | 95,000    |
| 5.551.200.000 | CONTRACTUAL SERVICES                | 38,543    | 17,973  |  |  | 56,516    |
| 5.551.213.000 | MAINTENANCE AND REPAIR OF BUILDINGS | 4,850     | 4,850   |  |  | 9,700     |
| 5.551.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT  | 25,500    |         |  |  | 25,500    |
| 5.551.300.000 | MATERIALS AND SUPPLIES              | 25,095    |         |  |  | 25,095    |
| 5.551.365.000 | HOSPITAL AND LAB SUPPLIES           | 23,600    |         |  |  | 23,600    |
| 5.551.368.000 | DRUGS, CHEMICALS AND GASES          | 11,500    | 11,500  |  |  | 23,000    |
| 5.551.383.000 | DRY GOODS                           | 4,400     |         |  |  | 4,400     |
| 5.551.389.000 | FOODSTUFFS                          | 100       |         |  |  | 100       |
| 5.551.400.000 | EQUIPMENT                           | 171,845   |         |  |  | 171,845   |
| 5.551.800.000 | FIXED CHARGES                       | 1,800     |         |  |  | 1,800     |
| 5.551.863.000 | MANDATORY FRINGE BENEFITS           | 447,083   | 447,083 |  |  | 894,166   |
|               | TOTAL                               | 2,858,847 | 481,406 |  |  | 3,340,253 |

|               |                                    |        |        |  |  |         |
|---------------|------------------------------------|--------|--------|--|--|---------|
| 5.553         | HASSLER HOSPITAL                   | 32,140 |        |  |  | 32,140  |
| 5.553.110.000 | PERMANENT SALARIES                 | 1,250  |        |  |  | 1,250   |
| 5.553.112.000 | HOLIDAY PAY                        | 2,210  |        |  |  | 2,210   |
| 5.553.200.000 | CONTRACTUAL SERVICES               | 200    |        |  |  | 200     |
| 5.553.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT | 1,050  |        |  |  | 1,050   |
| 5.553.300.000 | MATERIALS AND SUPPLIES             | 7,500  |        |  |  | 7,500   |
| 5.553.800.000 | FIXED CHARGES                      |        |        |  |  |         |
| 5.553.900.000 | SERVICES OF OTHER DEPARTMENTS      | 53,317 | 53,317 |  |  | 106,634 |
|               | TOTAL                              | 97,667 | 53,317 |  |  | 151,000 |

|               |                                |           |  |  |  |           |
|---------------|--------------------------------|-----------|--|--|--|-----------|
| 5.555         | LAGUNA HONDA HOSPITAL          | 3,233,313 |  |  |  | 3,233,313 |
| 5.555.110.000 | PERMANENT SALARIES             | 14,000    |  |  |  | 14,000    |
| 5.555.110.001 | PATIENT HELP                   |           |  |  |  |           |
| 5.555.110.002 | PERMANENT SALARIES - NURSING   | 3,630,489 |  |  |  | 3,630,489 |
| 5.555.110.003 | PERMANENT SALARIES -           |           |  |  |  |           |
| 5.555.110.004 | FOOD SERVICE WORKERS           | 937,827   |  |  |  | 937,827   |
| 5.555.110.005 | PERMANENT SALARIES - ORDERLIES | 3,625,878 |  |  |  | 3,625,878 |
| 5.555.111.000 | PERMANENT SALARIES - PORTERS   | 749,093   |  |  |  | 749,093   |
| 5.555.111.000 | OVERTIME                       | 8,000     |  |  |  | 8,000     |
| 5.555.112.000 | HOLIDAY PAY                    | 320,000   |  |  |  | 320,000   |
| 5.555.113.000 | EXTENDED WORK WEEK             | 8,000     |  |  |  | 8,000     |



## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

## DEPARTMENT OF PUBLIC HEALTH - CONTINUED

## INSTITUTIONS - CONTINUED

## LAGUNA HONDA HOSPITAL - CONTINUED

## SICK LEAVE REPLACEMENT - SALARIES

## TEMPORARY SALARIES

## WAGES

## FEES AND OTHER COMPENSATION

## CONTRACTUAL SERVICES

## MAINTENANCE AND REPAIR OF BUILDINGS

## LAUNDRY, EMERGENCY HOSPITALS

## MATERIALS AND SUPPLIES

## HOSPITAL AND LAB SUPPLIES

## X-RAY SUPPLIES

## DRUGS, CHEMICALS AND GASES

## DRY GOODS

## FOODSTUFFS

## MEAT SHOP

## SOCIAL SERVICES SINGLE MENS REHAB CTR

## JUVENILE COURT

## JUVENILE HALL

## LOG CABIN RANCH SCHOOL

## JUVENILE COURT - HIDDEN VALLEY RANCH SCH

## DPH - INSTITUTIONS

## LAGUNA HONDA HOSPITAL

## SAN FRANCISCO GENERAL HOSPITAL

## EQUIPMENT

## LIBRARY AND REFERENCE BOOKS

## MANDATORY FRINGE BENEFITS

## REVOLVING FUND

## SAFETY DEVICES FOR PATIENTS

## TOILET ROOMS

## TOTAL

## SAN FRANCISCO GENERAL HOSPITAL

## PERMANENT SALARIES

## PERMANENT SALARIES - INTERNES

## PERMANENT SALARIES - NURSING

## PERMANENT SALARIES - SPECIAL NURSES

## INMATE HELP

## PERMANENT SALARIES -

## FOOD SERVICE WORKERS

## PERMANENT SALARIES - ORDERLIES

## PERMANENT SALARIES - PORTERS

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

## DEPARTMENT OF PUBLIC HEALTH - CONTINUED

## INSTITUTIONS - CONTINUED

## SAN FRANCISCO GENERAL HOSPITAL - CONTINUED

## PERMANENT SALARIES - SOCIAL SERVICE

|               |                                     |         |  |  |  |         |
|---------------|-------------------------------------|---------|--|--|--|---------|
| 5.557.110.008 | PERMANENT SALARIES - SOCIAL SERVICE | 687,634 |  |  |  | 687,634 |
| 5.557.111.000 | OVERTIME                            | 65,618  |  |  |  | 65,618  |

## HOLIDAY PAY

|               |             |         |  |  |  |         |
|---------------|-------------|---------|--|--|--|---------|
| 5.557.112.000 | HOLIDAY PAY | 350,000 |  |  |  | 350,000 |
|---------------|-------------|---------|--|--|--|---------|

## EXTENDED WORK WEEK

|               |                    |       |  |  |  |       |
|---------------|--------------------|-------|--|--|--|-------|
| 5.557.113.000 | EXTENDED WORK WEEK | 6,240 |  |  |  | 6,240 |
|---------------|--------------------|-------|--|--|--|-------|

## SICK LEAVE REPLACEMENT - SALARIES

|               |                                   |       |  |  |  |       |
|---------------|-----------------------------------|-------|--|--|--|-------|
| 5.557.115.000 | SICK LEAVE REPLACEMENT - SALARIES | 3,000 |  |  |  | 3,000 |
|---------------|-----------------------------------|-------|--|--|--|-------|

## TEMPORARY SALARIES

|               |                    |         |  |  |  |         |
|---------------|--------------------|---------|--|--|--|---------|
| 5.557.120.000 | TEMPORARY SALARIES | 127,397 |  |  |  | 127,397 |
|---------------|--------------------|---------|--|--|--|---------|

## WAGES

|               |       |         |  |  |  |         |
|---------------|-------|---------|--|--|--|---------|
| 5.557.130.000 | WAGES | 242,137 |  |  |  | 242,137 |
|---------------|-------|---------|--|--|--|---------|

## CONTRACTUAL SERVICES

|               |                      |           |  |  |  |           |
|---------------|----------------------|-----------|--|--|--|-----------|
| 5.557.200.000 | CONTRACTUAL SERVICES | 1,851,110 |  |  |  | 1,851,110 |
|---------------|----------------------|-----------|--|--|--|-----------|

## USE OF EMPLOYEES CARS

|               |                       |     |  |  |  |     |
|---------------|-----------------------|-----|--|--|--|-----|
| 5.557.203.000 | USE OF EMPLOYEES CARS | 500 |  |  |  | 500 |
|---------------|-----------------------|-----|--|--|--|-----|

## MAINTENANCE AND REPAIR OF BUILDINGS

|               |                                     |         |         |  |  |         |
|---------------|-------------------------------------|---------|---------|--|--|---------|
| 5.557.213.000 | MAINTENANCE AND REPAIR OF BUILDINGS | 182,673 | 182,673 |  |  | 365,346 |
|---------------|-------------------------------------|---------|---------|--|--|---------|

## MAINT AND REPAIR OF AUTO EQUIPMENT

|               |                                    |       |  |  |  |       |
|---------------|------------------------------------|-------|--|--|--|-------|
| 5.557.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT | 3,500 |  |  |  | 3,500 |
|---------------|------------------------------------|-------|--|--|--|-------|

## MEDICAL SERVICE AND CARE \*

|               |                            |           |  |  |  |           |
|---------------|----------------------------|-----------|--|--|--|-----------|
| 5.557.267.000 | MEDICAL SERVICE AND CARE * | 2,587,186 |  |  |  | 2,587,186 |
|---------------|----------------------------|-----------|--|--|--|-----------|

## MEDICAL SERVICE AND CARE -

|               |                            |  |  |  |  |  |
|---------------|----------------------------|--|--|--|--|--|
| 5.557.267.001 | MEDICAL SERVICE AND CARE - |  |  |  |  |  |
|---------------|----------------------------|--|--|--|--|--|

## OTHER CONTRACTS

|               |                 |           |  |  |  |           |
|---------------|-----------------|-----------|--|--|--|-----------|
| 5.557.300.000 | OTHER CONTRACTS | 2,400,000 |  |  |  | 2,400,000 |
|---------------|-----------------|-----------|--|--|--|-----------|

## MATERIALS AND SUPPLIES

|               |                        |         |  |  |  |         |
|---------------|------------------------|---------|--|--|--|---------|
| 5.557.300.000 | MATERIALS AND SUPPLIES | 323,898 |  |  |  | 323,898 |
|---------------|------------------------|---------|--|--|--|---------|

## HOSPITAL AND LAB SUPPLIES

|               |                           |           |  |  |  |           |
|---------------|---------------------------|-----------|--|--|--|-----------|
| 5.557.365.000 | HOSPITAL AND LAB SUPPLIES | 1,162,750 |  |  |  | 1,162,750 |
|---------------|---------------------------|-----------|--|--|--|-----------|

## X-RAY SUPPLIES

|               |                |         |  |  |  |         |
|---------------|----------------|---------|--|--|--|---------|
| 5.557.367.000 | X-RAY SUPPLIES | 264,018 |  |  |  | 264,018 |
|---------------|----------------|---------|--|--|--|---------|

## DRUGS, CHEMICALS AND GASES

|               |                            |           |  |  |  |           |
|---------------|----------------------------|-----------|--|--|--|-----------|
| 5.557.368.000 | DRUGS, CHEMICALS AND GASES | 1,287,500 |  |  |  | 1,287,500 |
|---------------|----------------------------|-----------|--|--|--|-----------|

## BLOOD

|               |       |         |  |  |  |         |
|---------------|-------|---------|--|--|--|---------|
| 5.557.368.001 | BLOOD | 200,000 |  |  |  | 200,000 |
|---------------|-------|---------|--|--|--|---------|

## PLASMANATE

|               |            |         |  |  |  |         |
|---------------|------------|---------|--|--|--|---------|
| 5.557.368.002 | PLASMANATE | 115,000 |  |  |  | 115,000 |
|---------------|------------|---------|--|--|--|---------|

## DRUGS, CHEMICALS AND GASES -

|               |                              |  |  |  |  |  |
|---------------|------------------------------|--|--|--|--|--|
| 5.557.368.551 | DRUGS, CHEMICALS AND GASES - |  |  |  |  |  |
|---------------|------------------------------|--|--|--|--|--|

## - EMERGENCY HOSPITALS

|               |                       |  |        |  |  |        |
|---------------|-----------------------|--|--------|--|--|--------|
| 5.557.383.000 | - EMERGENCY HOSPITALS |  | 11,500 |  |  | 11,500 |
|---------------|-----------------------|--|--------|--|--|--------|

## DRY GOODS

|               |           |         |  |  |  |         |
|---------------|-----------|---------|--|--|--|---------|
| 5.557.383.000 | DRY GOODS | 125,000 |  |  |  | 125,000 |
|---------------|-----------|---------|--|--|--|---------|

## FOODSTUFFS

|               |            |         |         |  |  |           |
|---------------|------------|---------|---------|--|--|-----------|
| 5.557.389.000 | FOODSTUFFS | 815,000 | 200,000 |  |  | 1,015,000 |
|---------------|------------|---------|---------|--|--|-----------|

## EQUIPMENT

|               |           |         |  |  |  |         |
|---------------|-----------|---------|--|--|--|---------|
| 5.557.400.000 | EQUIPMENT | 596,149 |  |  |  | 596,149 |
|---------------|-----------|---------|--|--|--|---------|

## LIBRARY AND REFERENCE BOOKS

|               |                             |       |  |  |  |       |
|---------------|-----------------------------|-------|--|--|--|-------|
| 5.557.476.000 | LIBRARY AND REFERENCE BOOKS | 5,000 |  |  |  | 5,000 |
|---------------|-----------------------------|-------|--|--|--|-------|

## MANDATORY FRINGE BENEFITS

|               |                           |           |           |  |  |           |
|---------------|---------------------------|-----------|-----------|--|--|-----------|
| 5.557.863.000 | MANDATORY FRINGE BENEFITS | 4,881,883 | 4,881,883 |  |  | 9,763,766 |
|---------------|---------------------------|-----------|-----------|--|--|-----------|

## SERVICES OF OTHER DEPARTMENTS

|               |                               |        |        |  |  |        |
|---------------|-------------------------------|--------|--------|--|--|--------|
| 5.557.900.000 | SERVICES OF OTHER DEPARTMENTS | 38,711 | 13,683 |  |  | 52,394 |
|---------------|-------------------------------|--------|--------|--|--|--------|

## TOTAL OPERATING

|               |                 |            |           |        |  |            |
|---------------|-----------------|------------|-----------|--------|--|------------|
| 5.557.500.010 | TOTAL OPERATING | 40,684,673 | 5,278,239 | 11,500 |  | 46,474,412 |
|---------------|-----------------|------------|-----------|--------|--|------------|

## PROVIDE AREA FOR SECURITY WARD

|               |                                |         |         |  |  |           |
|---------------|--------------------------------|---------|---------|--|--|-----------|
| 5.557.500.010 | PROVIDE AREA FOR SECURITY WARD | 680,500 | 680,500 |  |  | 1,361,000 |
|---------------|--------------------------------|---------|---------|--|--|-----------|

## PROVIDE AREA FOR -

|               |                    |  |  |  |  |  |
|---------------|--------------------|--|--|--|--|--|
| 5.557.500.020 | PROVIDE AREA FOR - |  |  |  |  |  |
|---------------|--------------------|--|--|--|--|--|

## PSYCHIATRIC SECURITY WARD

|               |                           |        |        |  |  |         |
|---------------|---------------------------|--------|--------|--|--|---------|
| 5.557.500.020 | PSYCHIATRIC SECURITY WARD | 98,000 | 98,000 |  |  | 196,000 |
|---------------|---------------------------|--------|--------|--|--|---------|

## RELOCATE TOXICOLOGY LABORATORY

|               |                                |         |         |  |  |           |
|---------------|--------------------------------|---------|---------|--|--|-----------|
| 5.557.500.030 | RELOCATE TOXICOLOGY LABORATORY | 507,000 | 507,000 |  |  | 1,014,000 |
|---------------|--------------------------------|---------|---------|--|--|-----------|

## COMPLETE PNEUMATIC CONVEYOR SYSTEM

|               |                                    |        |  |  |  |        |
|---------------|------------------------------------|--------|--|--|--|--------|
| 5.557.500.040 | COMPLETE PNEUMATIC CONVEYOR SYSTEM | 40,000 |  |  |  | 40,000 |
|---------------|------------------------------------|--------|--|--|--|--------|

## RELOCATE SHOPS

|               |                |        |  |  |  |        |
|---------------|----------------|--------|--|--|--|--------|
| 5.557.500.050 | RELOCATE SHOPS | 50,000 |  |  |  | 50,000 |
|---------------|----------------|--------|--|--|--|--------|

## INSTALL X-RAY EQUIPMENT, RADIOLOGY

|               |                                    |        |  |  |  |        |
|---------------|------------------------------------|--------|--|--|--|--------|
| 5.557.500.160 | INSTALL X-RAY EQUIPMENT, RADIOLOGY | 56,000 |  |  |  | 56,000 |
|---------------|------------------------------------|--------|--|--|--|--------|

## TOTAL BUILDINGS STRUCTURES &amp; IMPROVEMENT

|               |                                          |           |           |  |  |           |
|---------------|------------------------------------------|-----------|-----------|--|--|-----------|
| 5.557.500.160 | TOTAL BUILDINGS STRUCTURES & IMPROVEMENT | 1,431,500 | 1,431,500 |  |  | 2,863,000 |
|---------------|------------------------------------------|-----------|-----------|--|--|-----------|

## TOTAL

|               |       |            |           |        |  |            |
|---------------|-------|------------|-----------|--------|--|------------|
| 5.557.500.160 | TOTAL | 42,116,173 | 6,709,739 | 11,500 |  | 48,837,412 |
|---------------|-------|------------|-----------|--------|--|------------|

## TOTAL INSTITUTIONS

|               |                    |            |            |         |  |            |
|---------------|--------------------|------------|------------|---------|--|------------|
| 5.557.500.160 | TOTAL INSTITUTIONS | 63,059,036 | 10,745,752 | 622,973 |  | 74,427,761 |
|---------------|--------------------|------------|------------|---------|--|------------|

|               |                    |            |  |  |  |            |
|---------------|--------------------|------------|--|--|--|------------|
| 5.557.500.160 | TOTAL INSTITUTIONS | 35,417,934 |  |  |  | 35,417,934 |
|---------------|--------------------|------------|--|--|--|------------|

|               |                    |            |  |  |  |            |
|---------------|--------------------|------------|--|--|--|------------|
| 5.557.500.160 | TOTAL INSTITUTIONS | 52,936,257 |  |  |  | 52,936,257 |
|---------------|--------------------|------------|--|--|--|------------|



| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

DEPARTMENT OF PUBLIC HEALTH - CONTINUED  
INSTITUTIONS - CONTINUED

5.557 SAN FRANCISCO GENERAL HOSPITAL - CONTINUED  
\*APPROPRIATION NO. 557.267.000 IS FOR A CONTRACT WITH THE UNIVERSITY OF CALIFORNIA FOR THE FURNISHING OF MEDICAL CARE FOR PATIENTS OF THE SAN FRANCISCO GENERAL HOSPITAL, INCLUDING THE FOLLOWING CONDITIONS-

THE CIVIL SERVICE COMMISSION SHALL INFORM THE CONTROLLER WHENEVER ANY MEDICAL CARE SERVICES CONTEMPLATED BY THE CONTRACT ARE BEING PERFORMED BY PERSONNEL EMPLOYED BY THE CITY AND COUNTY OF SAN FRANCISCO OR CAN BE PERFORMED BY PERSONNEL AVAILABLE FOR EMPLOYMENT BY THE CITY AND COUNTY UNDER THE PROVISIONS OF THE ANNUAL SALARY ORDINANCE, AND SUCH SERVICE SHALL BE FURNISHED BY PERSONNEL EMPLOYED BY THE CITY AND COUNTY. THE CONTROLLER THEREUPON SHALL TRANSFER FROM THE FUNDS PROVIDED IN APPROPRIATION NO. 557.267.000 A SUFFICIENT AMOUNT TO THE RELATED PERSONAL SERVICE APPROPRIATIONS TO PROVIDE FOR THE COMPENSATION OF SUCH POSITIONS.

UPON REQUEST OF THE CHIEF ADMINISTRATIVE OFFICER AND CERTIFICATION BY THE CIVIL SERVICE COMMISSION THAT PERSONNEL IS NOT PERFORMING, OR THAT PERSONNEL IS NOT AVAILABLE FOR EMPLOYMENT TO PERFORM MEDICAL CARE SERVICES FOR WHICH FUNDS ARE AVAILABLE IN THE PERSONAL SERVICE APPROPRIATIONS, THE CONTROLLER SHALL TRANSFER THE RELATED FUNDS FROM PERSONAL SERVICE APPROPRIATIONS TO APPROPRIATION NO. 557.267.000 FOR THE PURPOSE OF HAVING SUCH MEDICAL CARE SERVICES PROVIDED BY THE UNIVERSITY OF CALIF.

DEPARTMENT OF PUBLIC HEALTH  
COMMUNITY MENTAL HEALTH SERVICES  
ADMINISTRATION

|               |                                    |            |  |  |  |            |
|---------------|------------------------------------|------------|--|--|--|------------|
| 5.561         | ADMINISTRATION                     | 611,092    |  |  |  | 611,092    |
| 5.561.110.000 | PERMANENT SALARIES                 | 600        |  |  |  | 600        |
| 5.561.111.000 | OVERTIME                           |            |  |  |  |            |
| 5.561.120.000 | TEMPORARY SALARIES                 | 111,804    |  |  |  | 111,804    |
| 5.561.140.000 | FEES AND OTHER COMPENSATION        | 2,100      |  |  |  | 2,100      |
| 5.561.200.000 | CONTRACTUAL SERVICES               | 329,545    |  |  |  | 329,545    |
| 5.561.203.000 | USE OF EMPLOYEES CARS              | 621        |  |  |  | 621        |
| 5.561.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT | 450        |  |  |  | 450        |
| 5.561.267.000 | MEDICAL SERVICE AND CARE           | 8,875,000  |  |  |  | 8,875,000  |
| 5.561.300.000 | MATERIALS AND SUPPLIES             | 15,854     |  |  |  | 15,854     |
| 5.561.476.000 | LIBRARY AND REFERENCE BOOKS        | 350        |  |  |  | 350        |
| 5.561.000.000 | FIXED CHARGES                      | 60,080     |  |  |  | 60,080     |
| 5.561.863.000 | MANDATORY FRINGE BENEFITS          | 141,973    |  |  |  | 141,973    |
|               | TOTAL                              | 10,149,469 |  |  |  | 10,007,496 |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

DEPARTMENT OF PUBLIC HEALTH - CONTINUED  
COMMUNITY MENTAL HEALTH SERVICES - CONTINUED

## 010 INSTITUTIONAL ADMINISTRATION

|               |                                  |         |        |  |  |         |
|---------------|----------------------------------|---------|--------|--|--|---------|
| 5.561         | 010 INSTITUTIONAL ADMINISTRATION | 111,956 |        |  |  | 111,956 |
| 5.561.110.010 | PERMANENT SALARIES               | 533     |        |  |  | 533     |
| 5.561.112.010 | HOLIDAY PAY                      | 1,365   |        |  |  | 1,365   |
| 5.561.200.010 | CONTRACTUAL SERVICES             | 1,960   |        |  |  | 1,960   |
| 5.561.216.010 | MAINT & REPAIR OF AUTO EQUIPMENT | 450     |        |  |  | 450     |
| 5.561.300.010 | MATERIALS AND SUPPLIES           | 3,535   |        |  |  | 3,535   |
| 5.561.863.010 | MANDATORY FRINGE BENEFITS        | 27,330  | 27,330 |  |  | 54,660  |
|               | TOTAL                            | 147,129 | 27,330 |  |  | 174,459 |

## 020 VOCATIONAL REHABILITATION

|               |                               |         |        |  |  |         |
|---------------|-------------------------------|---------|--------|--|--|---------|
| 5.561         | 020 VOCATIONAL REHABILITATION | 90,618  |        |  |  | 90,618  |
| 5.561.110.020 | PERMANENT SALARIES            | 4,100   |        |  |  | 4,100   |
| 5.561.200.020 | CONTRACTUAL SERVICES          | 500     |        |  |  | 500     |
| 5.561.300.020 | MATERIALS AND SUPPLIES        | 10,000  |        |  |  | 10,000  |
| 5.561.800.020 | FIXED CHARGES                 | 21,625  | 21,625 |  |  | 43,250  |
| 5.561.863.020 | MANDATORY FRINGE BENEFITS     | 126,843 | 21,625 |  |  | 148,468 |
|               | TOTAL                         | 162,066 | 43,250 |  |  | 205,316 |

## TOTAL ADMINISTRATION

|            |         |            |
|------------|---------|------------|
| 10,423,441 | 190,928 | 10,232,513 |
|------------|---------|------------|

## CENTER FOR SPECIAL PROBLEMS

|               |                             |           |         |  |  |           |
|---------------|-----------------------------|-----------|---------|--|--|-----------|
| 5.563         | CENTER FOR SPECIAL PROBLEMS | 788,573   |         |  |  | 788,573   |
| 5.563.110.000 | PERMANENT SALARIES          | 750       |         |  |  | 750       |
| 5.563.120.000 | TEMPORARY SALARIES          | 800       |         |  |  | 800       |
| 5.563.140.000 | FEES AND OTHER COMPENSATION | 7,800     |         |  |  | 7,800     |
| 5.563.200.000 | CONTRACTUAL SERVICES        | 652       |         |  |  | 652       |
| 5.563.203.000 | USE OF EMPLOYEES CARS       | 4,851     |         |  |  | 4,851     |
| 5.563.267.000 | MEDICAL SERVICE AND CARE    | 4,400     |         |  |  | 4,400     |
| 5.563.300.000 | MATERIALS AND SUPPLIES      | 500       |         |  |  | 500       |
| 5.563.365.000 | HOSPITAL AND LAB SUPPLIES   | 9,025     |         |  |  | 9,025     |
| 5.563.368.000 | DRUGS, CHEMICALS AND GASES  | 650       |         |  |  | 650       |
| 5.563.400.000 | EQUIPMENT                   | 250       |         |  |  | 250       |
| 5.563.476.000 | LIBRARY AND REFERENCE BOOKS | 39,086    |         |  |  | 39,086    |
| 5.563.800.000 | FIXED CHARGES               | 190,882   | 190,882 |  |  | 381,764   |
| 5.563.863.000 | MANDATORY FRINGE BENEFITS   | 1,048,219 | 190,882 |  |  | 1,239,101 |
|               | TOTAL                       | 1,048,219 | 381,764 |  |  | 1,429,983 |



## EXPENDITURE APPROPRIATIONS.

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICES - CONTINUED

DEPARTMENT OF PUBLIC HEALTH - CONTINUED  
COMMUNITY MENTAL HEALTH SERVICES - CONTINUED

|               |                             |         |        |  |  |         |
|---------------|-----------------------------|---------|--------|--|--|---------|
| 5.565.010     | MENTAL RETARDATION          | 208,539 |        |  |  | 208,539 |
| 5.565.110.010 | PERMANENT SALARIES          | 5,000   |        |  |  | 5,000   |
| 5.565.146.010 | FEES AND OTHER COMPENSATION | 4,107   |        |  |  | 4,107   |
| 5.565.200.010 | CONTRACTUAL SERVICES        | 1,636   |        |  |  | 1,636   |
| 5.565.203.010 | USE OF EMPLOYEES CARS       | 1,900   |        |  |  | 1,900   |
| 5.565.300.010 | MATERIALS AND SUPPLIES      | 190     |        |  |  | 190     |
| 5.565.400.010 | EQUIPMENT                   | 100     |        |  |  | 100     |
| 5.565.476.010 | LIBRARY AND REFERENCE BOOKS | 11,360  |        |  |  | 11,360  |
| 5.565.800.010 | FIXED CHARGES               | 46,446  | 46,446 |  |  | 92,892  |
| 5.565.863.010 | MANDATORY FRINGE BENEFITS   | 279,278 | 46,446 |  |  | 325,724 |
|               | TOTAL                       |         |        |  |  | 232,832 |

## MENTAL HEALTH CENTERS

|               |                                |         |         |  |  |         |
|---------------|--------------------------------|---------|---------|--|--|---------|
| 5.567.000     | SEGH PSYCHIATRIC SERVICE       | 538,255 |         |  |  | 538,255 |
| 5.567.110.000 | PERMANENT SALARIES             | 1,200   |         |  |  | 1,200   |
| 5.567.111.000 | OVERTIME                       | 11,439  |         |  |  | 11,439  |
| 5.567.112.000 | HOLIDAY PAY                    | 1,095   |         |  |  | 1,095   |
| 5.567.200.000 | CONTRACTUAL SERVICES           | 1,050   |         |  |  | 1,050   |
| 5.567.300.000 | MATERIALS AND SUPPLIES         | 500     |         |  |  | 500     |
| 5.567.365.000 | HOSPITAL & LABORATORY SUPPLIES | 4,000   |         |  |  | 4,000   |
| 5.567.368.000 | DRUGS, CHEMICALS & GASES       | 1,000   |         |  |  | 1,000   |
| 5.567.389.000 | FOODSTUFFS                     | 800     |         |  |  | 800     |
| 5.567.400.000 | EQUIPMENT                      | 100,754 | 100,754 |  |  | 201,508 |
| 5.567.863.000 | MANDATORY FRINGE BENEFITS      | 660,093 | 100,754 |  |  | 760,847 |
|               | TOTAL                          |         |         |  |  | 559,339 |

## SUNSET MENTAL HEALTH CENTER

|               |                                    |           |         |  |  |           |
|---------------|------------------------------------|-----------|---------|--|--|-----------|
| 5.567.020     | PERMANENT SALARIES                 | 908,863   |         |  |  | 908,863   |
| 5.567.110.020 | PATIENT HELP                       | 5,200     |         |  |  | 5,200     |
| 5.567.120.020 | CONTRACTUAL SERVICES               | 18,037    |         |  |  | 18,037    |
| 5.567.200.020 | USE OF EMPLOYEES CARS              | 5,000     |         |  |  | 5,000     |
| 5.567.216.020 | MAINT AND REPAIR OF AUTO EQUIPMENT | 600       |         |  |  | 600       |
| 5.567.267.020 | MEDICAL SERVICES AND CARE          | 1,053,405 |         |  |  | 1,053,405 |
| 5.567.300.020 | MATERIALS AND SUPPLIES             | 10,000    |         |  |  | 10,000    |
| 5.567.365.020 | HOSPITAL AND LAB SUPPLIES          | 750       |         |  |  | 750       |
| 5.567.368.020 | DRUGS, CHEMICALS AND GASES         | 48,850    |         |  |  | 48,850    |
| 5.567.389.020 | FOODSTUFFS                         | 9,375     |         |  |  | 9,375     |
| 5.567.400.020 | EQUIPMENT                          | 5,850     |         |  |  | 5,850     |
| 5.567.476.020 | LIBRARY AND REFERENCE BOOKS        | 600       |         |  |  | 600       |
| 5.567.800.020 | FIXED CHARGES                      | 57,720    |         |  |  | 57,720    |
| 5.567.863.020 | MANDATORY FRINGE BENEFITS          | 182,672   | 182,672 |  |  | 365,344   |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

 DEPARTMENT OF PUBLIC HEALTH - CONTINUED  
 COMMUNITY MENTAL HEALTH SERVICES - CONTINUED  
 MENTAL HEALTH CENTERS - CONTINUED

|       |                                             |           |         |  |  |           |
|-------|---------------------------------------------|-----------|---------|--|--|-----------|
| 5.567 | 020 SUNSET MENTAL HEALTH CENTER - CONTINUED | 2,306,922 | 182,672 |  |  | 2,124,250 |
|       | TOTAL                                       |           |         |  |  |           |

|       |                                    |  |  |  |  |  |
|-------|------------------------------------|--|--|--|--|--|
| 5.567 | 021 SUNSET MHC, PSYCHIATRIC CLINIC |  |  |  |  |  |
|-------|------------------------------------|--|--|--|--|--|

|               |                               |         |        |  |  |         |
|---------------|-------------------------------|---------|--------|--|--|---------|
| 5.567.110.021 | YOUTH GUIDANCE CENTER         |         |        |  |  |         |
| 5.567.200.021 | PERMANENT SALARIES            | 265,845 |        |  |  | 265,845 |
|               | CONTRACTUAL SERVICES          | 380     |        |  |  | 380     |
| 5.567.203.021 | USE OF EMPLOYEES CARS         | 1,268   |        |  |  | 1,268   |
| 5.567.300.021 | MATERIALS AND SUPPLIES        | 700     |        |  |  | 700     |
| 5.567.863.021 | MANDATORY FRINGE BENEFITS     | 41,558  | 41,558 |  |  | 83,116  |
| 5.567.900.021 | SERVICES OF OTHER DEPARTMENTS | 6,702   |        |  |  | 6,702   |
|               | TOTAL                         | 316,453 | 41,558 |  |  | 358,011 |

|       |                                  |  |  |  |  |  |
|-------|----------------------------------|--|--|--|--|--|
| 5.567 | 030 BAYVIEW MENTAL HEALTH CENTER |  |  |  |  |  |
|-------|----------------------------------|--|--|--|--|--|

|               |                                    |           |         |  |  |           |
|---------------|------------------------------------|-----------|---------|--|--|-----------|
| 5.567.110.030 | PERMANENT SALARIES                 | 1,026,646 |         |  |  | 1,026,646 |
| 5.567.112.030 | HOLIDAY PAY                        | 7,500     |         |  |  | 7,500     |
| 5.567.200.030 | CONTRACTUAL SERVICES               | 16,411    |         |  |  | 16,411    |
| 5.567.203.030 | USE OF EMPLOYEES CARS              | 1,080     |         |  |  | 1,080     |
| 5.567.216.030 | MAINT AND REPAIR OF AUTO EQUIPMENT | 600       |         |  |  | 600       |
| 5.567.267.030 | MEDICAL SERVICES AND CARE          | 1,054,366 |         |  |  | 1,054,366 |
| 5.567.300.030 | MATERIALS AND SUPPLIES             | 11,700    |         |  |  | 11,700    |
| 5.567.365.030 | HOSPITAL AND LAB SUPPLIES          | 750       |         |  |  | 750       |
| 5.567.368.030 | DRUGS, CHEMICALS AND GASES         | 20,000    |         |  |  | 20,000    |
| 5.567.389.030 | FOODSTUFFS                         | 25,000    |         |  |  | 25,000    |
| 5.567.400.030 | EQUIPMENT                          | 2,950     |         |  |  | 2,950     |
| 5.567.800.030 | FIXED CHARGES                      | 105,000   |         |  |  | 105,000   |
| 5.567.863.030 | MANDATORY FRINGE BENEFITS          | 204,392   | 204,392 |  |  | 408,784   |
|               | TOTAL                              | 2,476,395 | 204,392 |  |  | 2,680,787 |

|       |                           |  |  |  |  |  |
|-------|---------------------------|--|--|--|--|--|
| 5.567 | 040 BAYVIEW MHC - FEDERAL |  |  |  |  |  |
|-------|---------------------------|--|--|--|--|--|

|               |                           |         |        |  |  |         |
|---------------|---------------------------|---------|--------|--|--|---------|
| 5.567.110.040 | PERMANENT SALARIES        | 285,722 |        |  |  | 285,722 |
| 5.567.863.040 | MANDATORY FRINGE BENEFITS | 64,483  | 64,483 |  |  | 128,966 |
|               | TOTAL                     | 350,205 | 64,483 |  |  | 414,688 |



## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

 DEPARTMENT OF PUBLIC HEALTH - CONTINUED  
 COMMUNITY MENTAL HEALTH SERVICES - CONTINUED  
 MENTAL HEALTH CENTERS - CONTINUED

## MISSION MENTAL HEALTH CENTER - FEDERAL

|               |     |                                        |         |  |         |         |
|---------------|-----|----------------------------------------|---------|--|---------|---------|
| 5.567         | 050 | MISSION MENTAL HEALTH CENTER - FEDERAL | 737,444 |  |         | 737,444 |
| 5.567.110.050 |     | PERMANENT SALARIES                     | 169,592 |  | 169,592 |         |
| 5.567.863.050 |     | MANDATORY FRINGE BENEFITS              | 507,936 |  | 169,592 |         |
|               |     | TOTAL                                  |         |  |         | 737,444 |

## MISSION MHC - FEDERAL GROWTH GRANT

|               |     |                                    |         |  |         |         |
|---------------|-----|------------------------------------|---------|--|---------|---------|
| 5.567         | 051 | MISSION MHC - FEDERAL GROWTH GRANT | 653,925 |  |         | 653,925 |
| 5.567.110.051 |     | PERMANENT SALARIES                 | 135,962 |  | 135,962 |         |
| 5.567.863.051 |     | MANDATORY FRINGE BENEFITS          | 789,887 |  | 135,962 |         |
|               |     | TOTAL                              |         |  |         | 653,925 |

## MISSION MENTAL HEALTH CENTER

|               |     |                                    |           |  |         |           |
|---------------|-----|------------------------------------|-----------|--|---------|-----------|
| 5.567         | 060 | MISSION MENTAL HEALTH CENTER       | 701,663   |  |         | 701,663   |
| 5.567.110.060 |     | PERMANENT SALARIES                 | 6,912     |  |         | 6,912     |
| 5.567.112.060 |     | HOLIDAY PAY                        | 43,316    |  |         | 43,316    |
| 5.567.140.060 |     | FEES AND OTHER COMPENSATION        | 23,721    |  |         | 23,721    |
| 5.567.200.060 |     | CONTRACTUAL SERVICES               | 1,200     |  |         | 1,200     |
| 5.567.203.060 |     | USE OF EMPLOYEES CARS              | 600       |  |         | 600       |
| 5.567.216.060 |     | MAINT AND REPAIR OF AUTO EQUIPMENT | 500,000   |  |         | 500,000   |
| 5.567.267.060 |     | MEDICAL SERVICES AND CARE          | 10,000    |  |         | 10,000    |
| 5.567.300.060 |     | MATERIALS AND SUPPLIES             | 1,200     |  |         | 1,200     |
| 5.567.365.060 |     | HOSPITAL AND LABORATORY SUPPLIES   | 40,000    |  |         | 40,000    |
| 5.567.368.060 |     | DRUGS, CHEMICALS AND GASES         | 15,000    |  |         | 15,000    |
| 5.567.389.060 |     | FOODSTUFFS                         | 1,500     |  |         | 1,500     |
| 5.567.400.060 |     | EQUIPMENT                          | 500       |  |         | 500       |
| 5.567.476.060 |     | LIBRARY AND REFERENCE BOOKS        | 164,527   |  |         | 164,527   |
| 5.567.800.060 |     | FIXED CHARGES                      | 155,625   |  | 155,625 |           |
| 5.567.863.060 |     | MANDATORY FRINGE BENEFITS          | 1,665,764 |  | 155,625 |           |
|               |     | TOTAL                              |           |  |         | 1,510,139 |

## NORTHEAST MENTAL HEALTH CENTER

|               |     |                                |           |  |  |           |
|---------------|-----|--------------------------------|-----------|--|--|-----------|
| 5.567         | 070 | NORTHEAST MENTAL HEALTH CENTER | 891,742   |  |  | 891,742   |
| 5.567.110.070 |     | PERMANENT SALARIES             | 15,000    |  |  | 15,000    |
| 5.567.112.070 |     | HOLIDAY PAY                    | 10,880    |  |  | 10,880    |
| 5.567.200.070 |     | CONTRACTUAL SERVICES           | 560       |  |  | 560       |
| 5.567.203.070 |     | USE OF EMPLOYEES CARS          | 1,027,932 |  |  | 1,027,932 |
| 5.567.267.070 |     | MEDICAL SERVICES AND CARE      | 17,100    |  |  | 17,100    |
| 5.567.300.070 |     | MATERIALS AND SUPPLIES         | 2,500     |  |  | 2,500     |
| 5.567.365.070 |     | HOSPITAL AND LAB SUPPLIES      | 39,500    |  |  | 39,500    |
| 5.567.368.070 |     | DRUGS, CHEMICALS AND GASES     | 35,000    |  |  | 35,000    |
| 5.567.389.070 |     | FOODSTUFFS                     | 1,000     |  |  | 1,000     |
| 5.567.400.070 |     | EQUIPMENT                      |           |  |  |           |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

|                                              |                                            |           |         |  |  |           |
|----------------------------------------------|--------------------------------------------|-----------|---------|--|--|-----------|
| DEPARTMENT OF PUBLIC HEALTH - CONTINUED      |                                            |           |         |  |  |           |
| COMMUNITY MENTAL HEALTH SERVICES - CONTINUED |                                            |           |         |  |  |           |
| MENTAL HEALTH CENTERS - CONTINUED            |                                            |           |         |  |  |           |
| 5.567.070                                    | NORTHEAST MENTAL HEALTH CENTER - CONTINUED | 169,492   |         |  |  | 169,492   |
| 5.567.800.070                                | FIXED CHARGES                              | 189,879   | 189,879 |  |  | 379,758   |
| 5.567.863.070                                | MANDATORY FRINGE BENEFITS                  | 2,400,585 | 189,879 |  |  | 2,590,464 |
|                                              | TOTAL                                      |           |         |  |  | 2,760,681 |

|               |                                          |           |         |  |  |           |
|---------------|------------------------------------------|-----------|---------|--|--|-----------|
| 5.567.080     | NORTHEAST MENTAL HEALTH CENTER - FEDERAL |           |         |  |  |           |
| 5.567.110.080 | PERMANENT SALARIES                       | 1,297,003 |         |  |  | 1,297,003 |
| 5.567.112.080 | HOLIDAY PAY                              | 6,700     |         |  |  | 6,700     |
| 5.567.267.080 | MEDICAL SERVICES AND CARE                | 864       |         |  |  | 864       |
| 5.567.863.080 | MANDATORY FRINGE BENEFITS                | 271,816   | 271,816 |  |  | 543,632   |
|               | TOTAL                                    | 1,576,383 | 271,816 |  |  | 1,848,199 |

## TOTAL MENTAL HEALTH CENTERS

11,932,990

## ALCOHOLISM

|               |                           |           |        |  |  |           |
|---------------|---------------------------|-----------|--------|--|--|-----------|
| 5.575.000     | PROGRAM DEVELOPMENT       |           |        |  |  |           |
| 5.575.110.000 | PERMANENT SALARIES        | 143,944   |        |  |  | 143,944   |
| 5.575.200.000 | CONTRACTUAL SERVICES      | 117,264   |        |  |  | 117,264   |
| 5.575.203.000 | USE OF EMPLOYEES CARS     | 786       |        |  |  | 786       |
| 5.575.267.000 | MEDICAL SERVICE AND CARE  | 812,900   |        |  |  | 812,900   |
| 5.575.300.000 | MATERIALS AND SUPPLIES    | 2,100     |        |  |  | 2,100     |
| 5.575.400.000 | EQUIPMENT                 | 300       |        |  |  | 300       |
| 5.575.800.000 | FIXED CHARGES             | 20,247    |        |  |  | 20,247    |
| 5.575.863.000 | MANDATORY FRINGE BENEFITS | 31,751    | 31,751 |  |  | 63,502    |
|               | TOTAL                     | 1,129,292 | 31,751 |  |  | 1,161,043 |

## ALCOHOLIC EVALUATION &amp; TREATMENT CENTER

|               |                                  |         |         |  |  |         |
|---------------|----------------------------------|---------|---------|--|--|---------|
| 5.575.110.020 | PERMANENT SALARIES               | 618,959 |         |  |  | 618,959 |
| 5.575.112.020 | HOLIDAY PAY                      | 5,107   |         |  |  | 5,107   |
| 5.575.120.020 | TEMPORARY SALARIES               | 2,975   |         |  |  | 2,975   |
| 5.575.200.020 | CONTRACTUAL SERVICES             | 12,604  |         |  |  | 12,604  |
| 5.575.203.020 | USE OF EMPLOYEES CARS            | 1,188   |         |  |  | 1,188   |
| 5.575.267.020 | MEDICAL SERVICE AND CARE         | 11,000  |         |  |  | 11,000  |
| 5.575.300.020 | MATERIAL AND SUPPLIES            | 7,550   |         |  |  | 7,550   |
| 5.575.365.020 | HOSPITAL AND LABORATORY SUPPLIES | 1,500   |         |  |  | 1,500   |
| 5.575.368.020 | DRUGS CHEMICALS AND GASES        | 10,000  |         |  |  | 10,000  |
| 5.575.389.020 | FOODSTUFFS                       | 95,000  |         |  |  | 95,000  |
| 5.575.400.020 | EQUIPMENT                        | 1,190   |         |  |  | 1,190   |
| 5.575.863.020 | MANDATORY FRINGE BENEFITS        | 131,134 | 131,134 |  |  | 262,268 |



| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

 DEPARTMENT OF PUBLIC HEALTH - CONTINUED  
 COMMUNITY MENTAL HEALTH SERVICES - CONTINUED  
 ALCOHOLISM - CONTINUED

## 020 ALCOHOLIC EVALUATION &amp; TREATMENT CENTER

|        |     |       |         |         |  |         |
|--------|-----|-------|---------|---------|--|---------|
| 5.575. | 020 | TOTAL | 898,207 | 131,134 |  | 767,073 |
|--------|-----|-------|---------|---------|--|---------|

|               |     |                                  |         |        |  |         |
|---------------|-----|----------------------------------|---------|--------|--|---------|
| 5.575.        | 030 | THERAPEUTIC COMMUNITY            |         |        |  |         |
| 5.575.110.030 |     | PERMANENT SALARIES               | 91,386  |        |  | 91,386  |
| 5.575.200.030 |     | CONTRACTUAL SERVICES             | 8,650   |        |  | 8,650   |
| 5.575.203.030 |     | USE OF EMPLOYEES CARS            | 432     |        |  | 432     |
| 5.575.300.030 |     | MATERIALS AND SUPPLIES           | 3,600   |        |  | 3,600   |
| 5.575.365.030 |     | HOSPITAL AND LABORATORY SUPPLIES | 200     |        |  | 200     |
| 5.575.368.030 |     | DRUGS CHEMICALS AND GASES        | 500     |        |  | 500     |
| 5.575.389.030 |     | FOODSTUFFS                       | 25,000  |        |  | 25,000  |
| 5.575.400.030 |     | EQUIPMENT                        | 1,845   |        |  | 1,845   |
| 5.575.800.030 |     | FIXED CHARGES                    | 20,000  |        |  | 20,000  |
| 5.575.863.030 |     | MANDATORY FRINGE BENEFITS        | 22,340  | 22,340 |  | 20,000  |
|               |     | TOTAL                            | 173,953 | 22,340 |  | 151,613 |

|               |     |                                              |         |        |  |         |
|---------------|-----|----------------------------------------------|---------|--------|--|---------|
| 5.575.        | 040 | SIXTH AND HARRIET STREET FACILITY            |         |        |  |         |
| 5.575.110.040 |     | PERMANENT SALARIES                           | 121,134 |        |  | 121,134 |
| 5.575.200.040 |     | CONTRACTUAL SERVICES                         | 5,550   |        |  | 5,550   |
| 5.575.203.040 |     | USE OF EMPLOYEES CARS                        | 810     |        |  | 810     |
| 5.575.300.040 |     | MATERIALS AND SUPPLIES                       | 3,100   |        |  | 3,100   |
| 5.575.365.040 |     | HOSPITAL AND LABORATORY SUPPLIES             | 300     |        |  | 300     |
| 5.575.389.040 |     | SIXTH & HARRIET STREET FACILITY - FOODSTUFFS | 5,000   |        |  | 5,000   |
| 5.575.400.040 |     | EQUIPMENT                                    | 600     |        |  | 600     |
| 5.575.800.040 |     | FIXED CHARGES                                | 11,000  |        |  | 11,000  |
| 5.575.863.040 |     | MANDATORY FRINGE BENEFITS                    | 29,274  | 29,274 |  | 11,000  |
|               |     | TOTAL                                        | 176,768 | 29,274 |  | 147,494 |

|               |     |                                  |         |        |  |         |
|---------------|-----|----------------------------------|---------|--------|--|---------|
| 5.575.        | 050 | OUTPATIENT CLINIC                |         |        |  |         |
| 5.575.110.050 |     | PERMANENT SALARIES               | 73,209  |        |  | 73,209  |
| 5.575.200.050 |     | CONTRACTUAL SERVICES             | 12,172  |        |  | 12,172  |
| 5.575.203.050 |     | USE OF EMPLOYEES CAR             | 756     |        |  | 756     |
| 5.575.300.050 |     | MATERIALS AND SUPPLIES           | 3,550   |        |  | 3,550   |
| 5.575.365.050 |     | HOSPITAL AND LABORATORY SUPPLIES | 150     |        |  | 150     |
| 5.575.368.050 |     | DRUGS CHEMICALS AND GASES        | 1,000   |        |  | 1,000   |
| 5.575.800.050 |     | FIXED CHARGES                    | 28,000  |        |  | 28,000  |
| 5.575.863.050 |     | MANDATORY FRINGE BENEFITS        | 11,300  | 11,300 |  | 28,000  |
|               |     | TOTAL                            | 130,137 | 11,300 |  | 118,837 |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## GENERAL FUND - DEPARTMENTS UNDER CHIEF ADMIN OFFICER - CONTINUED

DEPARTMENT OF PUBLIC HEALTH - CONTINUED  
COMMUNITY MENTAL HEALTH SERVICES - CONTINUED

## ALCOHOLISM - CONTINUED

|               |                           |        |       |  |  |        |
|---------------|---------------------------|--------|-------|--|--|--------|
| 5.575.060     | EMPLOYEE REFERRAL         | 25,865 |       |  |  | 25,865 |
| 5.575.110.060 | PERMANENT SALARIES        | 1,583  |       |  |  | 1,583  |
| 5.575.203.060 | USE OF EMPLOYEES CARS     | 100    |       |  |  | 100    |
| 5.575.300.060 | MATERIALS AND SUPPLIES    | 6,000  |       |  |  | 6,000  |
| 5.575.800.060 | FIXED CHARGES             | 6,136  | 6,136 |  |  | 12,272 |
| 5.575.863.060 | MANDATORY FRINGE BENEFITS | 39,634 | 6,136 |  |  | 45,770 |
|               | TOTAL EMPLOYEE REFERRAL   |        |       |  |  | 33,548 |

## TOTAL ALCOHOLISM

2,316,106

## 5.581 METHADONE MAINTENANCE PROGRAM

|               |                                  |           |        |  |  |           |
|---------------|----------------------------------|-----------|--------|--|--|-----------|
| 5.581.110.000 | PERMANENT SALARIES               | 431,785   |        |  |  | 431,785   |
| 5.581.112.000 | HOLIDAY-PAY                      | 1,000     |        |  |  | 1,000     |
| 5.581.120.000 | TEMPORARY SALARIES               | 26,869    |        |  |  | 26,869    |
| 5.581.200.000 | CONTRACTUAL SERVICES             | 387,183   |        |  |  | 387,183   |
| 5.581.300.000 | MATERIALS AND SUPPLIES           | 3,700     |        |  |  | 3,700     |
| 5.581.365.000 | HOSPITAL AND LABORATORY SUPPLIES | 20,000    |        |  |  | 20,000    |
| 5.581.368.000 | DRUGS, CHEMICALS AND GASES       | 15,000    |        |  |  | 15,000    |
| 5.581.800.000 | FIXED CHARGES                    | 61,730    |        |  |  | 61,730    |
| 5.581.863.000 | MANDATORY FRINGE BENEFITS        | 85,562    | 85,562 |  |  | 171,124   |
|               | TOTAL                            | 1,032,829 | 85,562 |  |  | 1,118,391 |

## 5.583 GENERAL SERVICES

|               |                                   |             |            |         |  |             |
|---------------|-----------------------------------|-------------|------------|---------|--|-------------|
| 5.583.110.000 | PERMANENT SALARIES                | 115,300     |            |         |  | 115,300     |
| 5.583.200.000 | CONTRACTUAL SERVICES              | 118,207     |            |         |  | 118,207     |
| 5.583.863.000 | MANDATORY FRINGE BENEFITS         | 27,622      | 27,622     |         |  | 55,244      |
|               | TOTAL                             | 261,129     | 27,622     |         |  | 288,751     |
|               | TOTAL COMMUNITY MENTAL HEALTH     | 29,042,660  | 2,290,108  |         |  | 31,332,768  |
|               | TOTAL DEPARTMENT OF PUBLIC HEALTH | 105,378,964 | 15,499,524 | 622,973 |  | 121,491,461 |

## TOTAL GENERAL FUND

401,748,001

## OTHER CURRENT FUNDS



| NUMBER                          | DESCRIPTION                                               | AMOUNT     | TRANSFERS | INTRA-FUND<br>RECEIPTS | INTER-FUND<br>RECEIPTS | TOTAL      |
|---------------------------------|-----------------------------------------------------------|------------|-----------|------------------------|------------------------|------------|
| OTHER CURRENT FUNDS - CONTINUED |                                                           |            |           |                        |                        |            |
| 5.601                           | BOND INTEREST AND REDEMPTION FUND - GENERAL CITY          | 25,359,537 |           |                        |                        | 25,359,537 |
| 5.601.830.000                   | BOND INTEREST AND REDEMPTION                              |            |           |                        |                        |            |
|                                 | TOTAL BOND INTEREST AND<br>REDEMPTION FUND - GENERAL CITY | 25,359,537 |           |                        |                        | 25,359,537 |
| 5.603                           | BOND INTEREST AND REDEMPTION FUND - P. S. E.              |            |           |                        |                        |            |
| 5.603.830.000                   | BOND INTEREST AND REDEMPTION                              |            |           |                        | 27,085,771             | 27,085,771 |
|                                 | TOTAL BOND INTEREST AND<br>REDEMPTION FUND - P. S. E.     |            |           |                        | 27,085,771             | 27,085,771 |
| 5.608                           | OFF-STREET PARKING                                        |            |           |                        |                        |            |
| 5.608.200.000                   | CONTRACTUAL SERVICES                                      | 47,450     | 47,450    |                        |                        |            |
| 5.608.869.000                   | POSSESSORY INTEREST TAXES                                 | 122,410    | 122,410   |                        |                        |            |
|                                 | TOTAL OFF-STREET PARKING                                  | 169,860    | 169,860   |                        |                        |            |
| 5.621                           | THE FINE ARTS MUSEUMS OF SAN FRANCISCO                    |            |           |                        |                        |            |
| 5.621.110.000                   | PERMANENT SALARIES                                        | 1,170,015  |           |                        |                        | 1,170,015  |
| 5.621.111.000                   | OVERTIME                                                  | 1,000      |           |                        |                        | 1,000      |
| 5.621.112.000                   | HOLIDAY PAY                                               | 18,106     |           |                        |                        | 18,106     |
| 5.621.120.000                   | TEMPORARY SALARIES                                        | 2,100      |           |                        |                        | 2,100      |
| 5.621.130.000                   | WAGES                                                     | 91,931     |           |                        |                        | 91,931     |
| 5.621.200.000                   | CONTRACTUAL SERVICES                                      | 124,303    | 70,160    |                        |                        | 54,143     |
| 5.621.203.000                   | USE OF EMPLOYEES CARS                                     | 880        |           |                        |                        | 880        |
| 5.621.213.000                   | MAINTENANCE & REPAIR OF BUILDING                          | 54,800     |           |                        |                        | 54,800     |
| 5.621.216.000                   | MAINT AND REPAIR OF AUTO EQUIPMENT                        | 400        |           |                        |                        | 400        |
| 5.621.273.000                   | EXHIBITIONS                                               | 25,626     |           |                        |                        | 25,626     |
| 5.621.273.001                   | EXHIBITIONS - SPECIAL                                     | 12,000     |           |                        |                        | 12,000     |
| 5.621.280.000                   | PROMOTIONAL EXPENSES - DIRECTOR                           | 2,000      |           |                        |                        | 2,000      |
| 5.621.300.000                   | MATERIALS AND SUPPLIES                                    | 12,898     |           |                        |                        | 12,898     |
| 5.621.476.000                   | LIBRARY AND REFERENCE BOOKS                               | 4,000      |           |                        |                        | 4,000      |
| 5.621.800.000                   | FIXED CHARGES                                             | 17,745     | 5,850     |                        |                        | 11,895     |
| 5.621.863.000                   | MANDATORY FRINGE BENEFITS                                 | 306,446    | 306,446   |                        |                        |            |
|                                 | TOTAL                                                     | 1,844,250  | 382,456   |                        |                        | 1,461,794  |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## OTHER CURRENT FUNDS - CONTINUED

## 5.622 THE FINE ARTS MUSEUMS OF SAN FRANCISCO

## CENTER OF ASIAN ART AND CULTURE

|               |                                     |         |        |  |  |         |
|---------------|-------------------------------------|---------|--------|--|--|---------|
| 5.622.110.000 | PERMANENT SALARIES                  | 251,577 |        |  |  | 251,577 |
| 5.622.200.000 | CONTRACTUAL SERVICES                | 17,975  |        |  |  | 17,975  |
| 5.622.203.000 | USE OF EMPLOYEES CARS               | 100     |        |  |  | 100     |
| 5.622.213.000 | MAINTENANCE AND REPAIR OF BUILDINGS | 12,000  |        |  |  | 12,000  |
| 5.622.269.000 | PROFESSIONAL CONTRACT               | 48,662  |        |  |  | 48,662  |
| 5.622.273.000 | SPECIAL EXHIBITIONS                 | 10,000  |        |  |  | 10,000  |
| 5.622.300.000 | MATERIALS AND SUPPLIES              | 15,035  |        |  |  | 15,035  |
| 5.622.400.000 | EQUIPMENT                           | 681     |        |  |  | 681     |
| 5.622.476.000 | LIBRARY AND REFERENCE BOOKS         | 6,000   |        |  |  | 6,000   |
| 5.622.600.000 | FIXED CHARGES                       | 6,334   | 334    |  |  | 6,668   |
| 5.622.863.000 | MANDATORY FRINGE BENEFITS           | 59,997  | 59,997 |  |  | 119,994 |

## TOTAL

|         |        |  |  |  |         |
|---------|--------|--|--|--|---------|
| 428,361 | 60,331 |  |  |  | 368,030 |
|---------|--------|--|--|--|---------|

## TOTAL THE FINE ARTS MUSEUMS OF

## SAN FRANCISCO

|           |         |  |  |  |           |
|-----------|---------|--|--|--|-----------|
| 2,272,011 | 442,767 |  |  |  | 1,829,244 |
|-----------|---------|--|--|--|-----------|

## 5.631 PUBLIC LIBRARY

|               |                                     |           |         |  |  |           |
|---------------|-------------------------------------|-----------|---------|--|--|-----------|
| 5.631.110.000 | PERMANENT SALARIES                  | 3,358,759 |         |  |  | 3,358,759 |
| 5.631.110.001 | PERMANENT SALARIES - LIBRARY ANNEX  | 28,845    |         |  |  | 28,845    |
| 5.631.111.000 | OVERTIME                            | 800       |         |  |  | 800       |
| 5.631.120.000 | TEMPORARY SALARIES                  | 800       |         |  |  | 800       |
| 5.631.130.000 | WAGES                               | 97,278    |         |  |  | 97,278    |
| 5.631.130.001 | WAGES - TEMPORARY                   | 348,200   |         |  |  | 348,200   |
| 5.631.200.000 | CONTRACTUAL SERVICES                | 246,137   |         |  |  | 246,137   |
| 5.631.213.000 | MAINTENANCE AND REPAIR OF BUILDINGS | 20,050    | 64,330  |  |  | 84,380    |
| 5.631.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT  | 20,050    | 20,050  |  |  | 40,100    |
| 5.631.234.000 | BOOKBINDING                         | 3,000     |         |  |  | 3,000     |
| 5.631.235.000 | SUBSCRIPTION                        | 30,000    |         |  |  | 30,000    |
| 5.631.300.000 | MATERIALS AND SUPPLIES              | 137,500   |         |  |  | 137,500   |
| 5.631.400.000 | EQUIPMENT                           | 75,000    |         |  |  | 75,000    |
| 5.631.476.000 | LIBRARY AND REFERENCE BOOKS         | 160,865   |         |  |  | 160,865   |
| 5.631.800.000 | FIXED CHARGES                       | 825,500   |         |  |  | 825,500   |
| 5.631.863.000 | MANDATORY FRINGE BENEFITS           | 76,041    | 20,000  |  |  | 96,041    |
| 5.631.900.000 | SERVICES OF OTHER DEPARTMENTS       | 854,730   | 854,730 |  |  | 1,709,460 |

## TOTAL PUBLIC LIBRARY

|           |           |  |  |  |           |
|-----------|-----------|--|--|--|-----------|
| 6,348,048 | 1,041,653 |  |  |  | 5,306,395 |
|-----------|-----------|--|--|--|-----------|



| NUMBER                          | DESCRIPTION                                                     | AMOUNT    | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL     |
|---------------------------------|-----------------------------------------------------------------|-----------|-----------|---------------------|---------------------|-----------|
| OTHER CURRENT FUNDS - CONTINUED |                                                                 |           |           |                     |                     |           |
| 5.641                           | PUBLICITY AND ADVERTISING                                       | 2,970,000 |           |                     |                     | 2,970,000 |
| 5.641.277.000                   | PUBLICITY AND ADVERTISING                                       |           |           |                     |                     |           |
|                                 | TOTAL PUBLICITY & ADVERTISING                                   | 2,970,000 |           |                     |                     | 2,970,000 |
| RECREATION AND PARK DEPARTMENT  |                                                                 |           |           |                     |                     |           |
| 5.648                           | MARINA YACHT HARBOR PROJECT FUND                                |           |           |                     |                     |           |
| 5.648.110.000                   | PERMANENT SALARIES                                              | 53,283    |           |                     |                     | 53,283    |
| 5.648.112.000                   | HOLIDAY PAY                                                     | 2,300     |           |                     |                     | 2,300     |
| 5.648.120.000                   | TEMPORARY SALARIES                                              | 9,207     |           |                     |                     | 9,207     |
| 5.648.200.000                   | CONTRACTUAL SERVICES                                            | 36,495    | 27,195    |                     |                     | 9,300     |
| 5.648.203.000                   | USE OF EMPLOYEES CARS                                           | 300       |           |                     |                     | 300       |
| 5.648.214.000                   | MAINT & REPAIR STRUCTURES                                       | 21,000    |           |                     |                     | 21,000    |
| 5.648.300.000                   | MATERIALS AND SUPPLIES                                          | 2,400     |           |                     |                     | 2,400     |
| 5.648.400.000                   | EQUIPMENT                                                       | 150       |           |                     |                     | 150       |
| 5.648.800.000                   | FIXED CHARGES                                                   | 152,568   | 800       |                     |                     | 151,768   |
| 5.648.863.000                   | MANDATORY FRINGE BENEFITS                                       | 13,033    | 13,033    |                     |                     |           |
| 5.648.501.000                   | MARINA SMALL CRAFT HARBOR,<br>EAST HARBOR WASTE PUMPOUT STATION | 98,000    |           |                     |                     | 98,000    |
|                                 | TOTAL MARINA YACHT HARBOR PROJECT FUND                          | 388,736   | 41,028    |                     |                     | 347,708   |
| RECREATION AND PARK DEPARTMENT  |                                                                 |           |           |                     |                     |           |
| 5.651                           | GENERAL DIVISION                                                |           |           |                     |                     |           |
| 5.651.110.000                   | PERMANENT SALARIES                                              | 4,755,580 |           |                     |                     | 4,755,580 |
| 5.651.110.009                   | PERMANENT SALARIES - ASSISTANT GARDENERS                        | 1,702,195 |           |                     |                     | 1,702,195 |
| 5.651.111.000                   | OVERTIME                                                        | 9,500     |           |                     |                     | 9,500     |
| 5.651.112.000                   | HOLIDAY PAY                                                     | 42,848    |           |                     |                     | 42,848    |
| 5.651.120.000                   | TEMPORARY SALARIES                                              | 97,000    |           |                     |                     | 97,000    |
| 5.651.121.000                   | TEMPORARY SALARIES - SPECIAL PURPOSES                           | 35,000    |           |                     |                     | 35,000    |
| 5.651.130.000                   | WAGES                                                           | 2,110,962 |           |                     |                     | 2,110,962 |
| 5.651.130.001                   | WAGES - TEMPORARY                                               | 5,900     |           |                     |                     | 5,900     |
| 5.651.130.002                   | WAGES - DIRECTORS                                               | 800,000   |           |                     |                     | 800,000   |
| 5.651.139.000                   | PERMANENT SALARIES - GARDENERS                                  | 3,260,933 |           |                     |                     | 3,260,933 |
| 5.651.140.000                   | FEES AND OTHER COMPENSATION                                     | 18,000    |           |                     |                     | 18,000    |
| 5.651.200.000                   | CONTRACTUAL SERVICES                                            | 591,024   | 320,443   |                     |                     | 270,581   |
| 5.651.203.000                   | USE OF EMPLOYEES CARS                                           | 30,300    |           |                     |                     | 30,300    |
| 5.651.213.000                   | MAINT AND REPAIR - BUILDINGS                                    | 181,368   |           |                     |                     | 181,368   |
| 5.651.214.000                   | MAINT AND REPAIR - STRUCTURES                                   | 113,518   |           |                     |                     | 113,518   |
| 5.651.216.000                   | MAINT AND REPAIR OF AUTO EQUIPMENT                              | 217,450   |           |                     |                     | 217,450   |
| 5.651.269.000                   | SPECIAL SERVICE                                                 | 2,000     |           |                     |                     | 2,000     |
| 5.651.298.003                   | SPECIAL SUMMER PROGRAM                                          | 10,000    |           |                     |                     | 10,000    |
| 5.651.300.000                   | MATERIALS AND SUPPLIES                                          | 539,022   |           |                     |                     | 539,022   |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                     | DESCRIPTION                                                              | AMOUNT     | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL      |
|--------------------------------------------|--------------------------------------------------------------------------|------------|-----------|---------------------|---------------------|------------|
| OTHER CURRENT FUNDS - CONTINUED            |                                                                          |            |           |                     |                     |            |
| RECREATION AND PARK DEPARTMENT - CONTINUED |                                                                          |            |           |                     |                     |            |
| GENERAL DIVISION - CONTINUED               |                                                                          |            |           |                     |                     |            |
| 5.651                                      | MATERIALS AND SUPPLIES - RESALE                                          | 1,750      |           |                     |                     | 1,750      |
| 5.651.300.001                              | FOODSTUFFS                                                               | 14,000     |           |                     |                     | 14,000     |
| 5.651.389.000                              | EQUIPMENT                                                                | 113,250    |           |                     |                     | 113,250    |
| 5.651.400.000                              | FIXED CHARGES                                                            | 14,655     | 100,720   |                     |                     | 37,935     |
| 5.651.800.000                              | MANDATORY FRINGE BENEFITS                                                | 2,711,786  | 2,711,786 |                     |                     |            |
| 5.651.863.000                              | SERVICES OF OTHER DEPARTMENTS                                            | 207,544    | 207,544   |                     |                     |            |
| 5.651.900.000                              | TOTAL OPERATING                                                          | 17,715,585 | 3,346,493 |                     |                     | 14,369,092 |
| 5.651.500                                  | BUILDINGS STRUCTURES & IMPROVEMENTS                                      |            |           |                     |                     |            |
| 5.651.510.000                              | HUNTERS POINT REDEVELOPMENT                                              | 300,000    |           |                     |                     | 300,000    |
| 5.651.514.000                              | RECREATION AND PARK FACILITIES                                           |            |           |                     |                     |            |
| 5.651.518.000                              | BAY VIEW PLAYGROUND -                                                    | 550,000    |           |                     |                     | 550,000    |
|                                            | ENCLOSURE FOR SWIMMING POOL                                              |            |           |                     |                     |            |
|                                            | CRUCKER - AMAZON PLAYGROUND -                                            | 15,000     |           |                     |                     | 15,000     |
| 5.651.523.000                              | DEVELOP NORTHSIDE PLAY AREA                                              | 10,000     |           |                     |                     | 10,000     |
|                                            | CAYUGA PARK FACILITIES                                                   | 875,000    |           |                     |                     | 875,000    |
| 5.651.700                                  | TOTAL BLDGS. STRUCTURES & IMPROVEMENTS                                   |            |           |                     |                     |            |
| 5.651.714.000                              | RECONSTRUCTION AND REPLACEMENT                                           | 10,000     |           |                     |                     | 10,000     |
|                                            | VARIOUS LOCATIONS - REHABILITATION & RECONSTR., VARIOUS CHILDREN'S AREAS |            |           |                     |                     |            |
| 5.651.715.000                              | VARIOUS LOCATIONS                                                        | 10,000     |           |                     |                     | 10,000     |
| 5.651.718.000                              | RESURFACE COURTS AND PLAY AREAS                                          | 14,000     |           |                     |                     | 14,000     |
| 5.651.721.000                              | VARIOUS LOCATIONS                                                        | 15,000     |           |                     |                     | 15,000     |
|                                            | REHABILITATION OF LIGHTING SYSTEMS                                       | 49,000     |           |                     |                     | 49,000     |
|                                            | GOLDEN GATE PARK                                                         |            |           |                     |                     |            |
|                                            | REHABILITATE TWO WINDMILLS                                               |            |           |                     |                     |            |
|                                            | TOTAL RECONSTRUCTION & REPLACEMENT                                       |            |           |                     |                     |            |
| OTHER APPROPRIATIONS                       |                                                                          |            |           |                     |                     |            |
| 5.651.298.000                              | SPECIAL SERVICES - HANDICAPPED PROGRAM                                   | 198,000    |           |                     |                     | 198,000    |
|                                            | TOTAL                                                                    | 18,837,585 | 3,346,493 |                     |                     | 15,491,092 |
| SPECIAL ZOO DIVISION                       |                                                                          |            |           |                     |                     |            |
| 5.652                                      | PERMANENT SALARIES                                                       | 83,691     |           |                     |                     | 83,691     |
| 5.652.110.000                              | HOLIDAY PAY                                                              | 420        |           |                     |                     | 420        |
| 5.652.112.000                              | TEMPORARY SALARIES                                                       | 5,378      |           |                     |                     | 5,378      |
| 5.652.120.000                              | CONTRACTUAL SERVICES                                                     | 31,478     |           |                     |                     | 31,478     |
| 5.652.200.000                              | MATERIALS AND SUPPLIES                                                   | 550        |           |                     |                     | 550        |
| 5.652.300.000                              | MANDATORY FRINGE BENEFITS                                                | 21,826     | 21,826    |                     |                     |            |
| 5.652.863.000                              | TOTAL OPERATING                                                          | 143,343    | 21,826    |                     |                     | 121,517    |



| NUMBER                                     | DESCRIPTION                              | AMOUNT    | TRANSFERS | INTRA-FUND<br>RECEIPTS | INTER-FUND<br>RECEIPTS | TOTAL     |
|--------------------------------------------|------------------------------------------|-----------|-----------|------------------------|------------------------|-----------|
| OTHER CURRENT FUNDS - CONTINUED            |                                          |           |           |                        |                        |           |
| RECREATION AND PARK DEPARTMENT - CONTINUED |                                          |           |           |                        |                        |           |
| SPECIAL ZOO DIVISION - CONTINUED           |                                          |           |           |                        |                        |           |
| 5.652                                      | BUILDINGS, STRUCTURES AND IMPROVEMENTS   |           |           |                        |                        |           |
| 5.652.501.000                              | ANIMAL HOSPITAL INCINERATOR              | 39,000    |           |                        |                        | 39,000    |
|                                            | TOTAL BLDGS. STRUCTURES & IMPROVEMENTS   | 39,000    |           |                        |                        | 39,000    |
| RECONSTRUCTION AND REPLACEMENT             |                                          |           |           |                        |                        |           |
| 5.652.711.000                              | REHABILITATION - VARIOUS LOCATIONS       | 50,000    |           |                        |                        | 50,000    |
|                                            | TOTAL RECONSTRUCTION & REPLACEMENT       | 50,000    |           |                        |                        | 50,000    |
|                                            | TOTAL                                    | 232,343   | 21,826    |                        |                        | 210,517   |
| CANDLESTICK PARK DIVISION                  |                                          |           |           |                        |                        |           |
| 5.653                                      | PERMANENT SALARIES                       | 20,043    |           |                        |                        | 20,043    |
| 5.653.110.000                              | TEMPORARY SALARIES                       | 6,450     |           |                        |                        | 6,450     |
| 5.653.120.000                              | TEMPORARY SALARIES - ASSISTANT GARDENERS | 4,400     |           |                        |                        | 4,400     |
| 5.653.120.009                              | PERMANENT WAGES                          | 100,101   |           |                        |                        | 100,101   |
| 5.653.130.000                              | GARDENERS                                |           |           |                        |                        |           |
| 5.653.139.000                              | OVERTIME & TEMPORARY SALARIES            | 6,600     |           |                        |                        | 6,600     |
| 5.653.200.000                              | CONTRACTUAL SERVICES                     | 207,258   | 64,860    |                        |                        | 142,398   |
| 5.653.214.000                              | MAINTENANCE AND REPAIR                   |           |           |                        |                        |           |
|                                            | OF OTHER STRUCTURES                      | 59,400    |           |                        |                        | 59,400    |
| 5.653.216.000                              | MAINT. AND REPAIR - AUTO EQUIPMENT       | 1,000     |           |                        |                        | 1,000     |
| 5.653.300.000                              | MATERIALS AND SUPPLIES                   | 42,460    |           |                        |                        | 42,460    |
| 5.653.800.000                              | FIXED CHARGES                            | 2,068,611 |           |                        |                        | 2,068,611 |
| 5.653.863.000                              | MANDATORY FRINGE BENEFITS                | 15,955    | 15,955    |                        |                        | 15,955    |
|                                            | TOTAL                                    | 2,532,278 | 80,815    |                        |                        | 2,451,463 |
| MAINTENANCE OF OTHER DEPARTMENTS           |                                          |           |           |                        |                        |           |
| 5.658                                      | TEMPORARY SALARIES - ASST. GARDENERS     | 1,500     |           |                        |                        | 1,500     |
| 5.658.120.009                              | PERMANENT SALARIES - GARDENERS           | 12,694    |           |                        | 56,685                 | 43,991    |
| 5.658.300.000                              | MATERIALS AND SUPPLIES                   | 1,385     |           |                        |                        | 1,385     |
| 5.658.800.000                              | FIXED CHARGES                            | 555       |           |                        | 555                    | 555       |
| 5.658.863.000                              | MANDATORY FRINGE BENEFITS                | 9,254     | 9,254     |                        |                        | 9,254     |
|                                            | TOTAL                                    | 9,254     | 9,809     |                        | 56,685                 | 46,876    |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

## OTHER CURRENT FUNDS - CONTINUED

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## RECREATION AND PARK DEPARTMENT - CONTINUED

|               |                                        |            |           |  |        |            |
|---------------|----------------------------------------|------------|-----------|--|--------|------------|
| 5.659         | CAMP MATHER                            |            |           |  |        |            |
| 5.659.110.000 | PERMANENT SALARIES                     | 3,518      |           |  |        | 3,518      |
| 5.659.111.000 | OVERTIME                               | 5,604      |           |  |        | 5,604      |
| 5.659.120.000 | TEMPORARY SALARIES                     | 44,000     |           |  |        | 44,000     |
| 5.659.130.000 | OVERTIME AND TEMPORARY WAGES           | 5,324      |           |  |        | 5,324      |
| 5.659.139.000 | PERMANENT SALARIES - GARDENERS         | 16,611     |           |  |        | 16,611     |
| 5.659.200.000 | CONTRACTUAL SERVICES                   | 23,025     |           |  |        | 23,025     |
| 5.659.300.000 | MATERIALS AND SUPPLIES                 | 14,105     |           |  |        | 14,105     |
| 5.659.389.000 | FOODSTUFFS                             | 63,425     |           |  |        | 63,425     |
| 5.659.400.000 | EQUIPMENT                              | 7,375      |           |  |        | 7,375      |
| 5.659.800.000 | FIXED CHARGES                          | 3,299      |           |  |        | 3,299      |
| 5.659.862.000 | MANDATORY FRINGE BENEFITS              | 5,209      |           |  |        | 5,209      |
|               | TOTAL OPERATING                        | 191,495    |           |  |        | 186,286    |
| 5.659.500     | BUILDINGS, STRUCTURES & IMPROVEMENTS   |            |           |  |        |            |
| 5.659.501.000 | BOYS DORMITORY REPLACEMENT - PLANS     | 3,000      |           |  |        | 3,000      |
|               | TOTAL BLDGS. STRUCTURES & IMPROVEMENTS | 3,000      |           |  |        | 3,000      |
| 5.659.700     | RECONSTRUCTION & REPLACEMENT           |            |           |  |        |            |
| 5.659.711.000 | REHABILITATION                         | 10,000     |           |  |        | 10,000     |
|               | TOTAL RECONSTRUCTION & REPLACEMENT     | 10,000     |           |  |        | 10,000     |
|               | TOTAL                                  | 204,495    | 5,209     |  |        | 199,286    |
|               | TOTAL RECREATION & PARK DEPT           | 21,806,701 | 3,464,152 |  | 56,685 | 18,399,234 |

## SPECIAL GAS TAX STREET IMPROVEMENT FUND

|               |                                  |           |  |  |  |           |
|---------------|----------------------------------|-----------|--|--|--|-----------|
| 5.671.215.000 | MAINTENANCE AND REPAIR - STREETS | 3,000,000 |  |  |  | 3,000,000 |
| 5.671.215.000 | TOTAL MAINTENANCE                | 3,000,000 |  |  |  | 3,000,000 |

## CONSTRUCTION

|               |                                        |         |  |  |  |         |
|---------------|----------------------------------------|---------|--|--|--|---------|
| 5.672         | BUILDINGS, STRUCTURES AND IMPROVEMENTS |         |  |  |  |         |
| 5.672.501.000 | PRELIMINARY ENGINEERING & ADMIN.       |         |  |  |  |         |
| 5.672.503.000 | EXPENSES, VARIOUS LOCATIONS            | 20,000  |  |  |  | 20,000  |
|               | WORK IN FRONT OF PUBLIC PROPERTY,      |         |  |  |  |         |
|               | VARIOUS LOCATIONS                      | 85,000  |  |  |  | 85,000  |
| 5.672.505.000 | SCHOOL SIGNALS, VARIOUS LOCATIONS      | 22,000  |  |  |  | 22,000  |
| 5.672.506.000 | TRAFFIC CONTROL DEVICES - VARIOUS INT. | 17,000  |  |  |  | 17,000  |
| 5.672.507.000 | TRAFFIC SIGNALS & CHANNELIZATION -     |         |  |  |  |         |
|               | VARIOUS SAFETY PROBLEM LOCATIONS       | 80,000  |  |  |  | 80,000  |
| 5.672.508.000 | TRANSIT PREFERENTIAL STREETS PROGRAM   | 20,000  |  |  |  | 20,000  |
| 5.672.509.000 | SIDEWALK RAMPS FOR THE HANDICAPPED -   |         |  |  |  |         |
|               | VARIOUS LOCATIONS                      | 100,000 |  |  |  | 100,000 |
| 5.672.511.000 | TRAFFIC SIGNALS & CHANNELIZATION -     |         |  |  |  |         |
|               | VARIOUS LOCATIONS                      | 26,000  |  |  |  | 26,000  |
| 5.672.512.000 | SAFER ROADS DEMONSTRATION PROJECT      |         |  |  |  |         |
|               | ELIMINATE ROADSIDE OBSTACLES           | 20,000  |  |  |  | 20,000  |



| NUMBER                                              | DESCRIPTION                                                        | AMOUNT    | TRANSFERS | INTRA-FUND<br>RECEIPTS | INTER-FUND<br>RECEIPTS | TOTAL     |
|-----------------------------------------------------|--------------------------------------------------------------------|-----------|-----------|------------------------|------------------------|-----------|
| OTHER CURRENT FUNDS - CONTINUED                     |                                                                    |           |           |                        |                        |           |
| SPECIAL GAS TAX STREET IMPROVEMENT FUND - CONTINUED |                                                                    |           |           |                        |                        |           |
| 5.672                                               | CONSTRUCTION - CONTINUED                                           |           |           |                        |                        |           |
|                                                     | BUILDINGS, STRUCTURES AND IMPROVEMENTS - CONTINUED                 |           |           |                        |                        |           |
| 5.672.513.000                                       | SAFER ROADS DEMONSTRATION PROJECT<br>TRAFFIC SIGNING               | 3,000     |           |                        |                        | 3,000     |
| 5.672.514.000                                       | SAFER ROADS DEMONSTRATION PROJECT<br>TRAFFIC STRIPING              | 60,000    |           |                        |                        | 60,000    |
| 5.672.526.000                                       | TRAFFIC SIGNAL PRE-EMPT CONTROLS,<br>VARIOUS LOCATIONS             | 22,000    |           |                        |                        | 22,000    |
| 5.672.527.000                                       | DOWNTOWN TRAFFIC SIGNALS,<br>VARIOUS LOCATIONS                     | 12,000    |           |                        |                        | 12,000    |
| 5.672.530.000                                       | PROTECTED NEIGHBORHOOD STREET PROGRAM                              | 100,000   |           |                        |                        | 100,000   |
| 5.672.532.000                                       | BICYCLE LANE PROGRAMS                                              | 25,000    |           |                        |                        | 25,000    |
| 5.672.539.000                                       | VARIOUS LOCATIONS, STREET LIGHTING,<br>IMPROVEMENTS AND EXTENSIONS | 2,500     |           |                        |                        | 2,500     |
| 5.672.719.000                                       | POWELL STREET, POST TO SUTTER                                      | 9,500     |           |                        |                        | 9,500     |
| 5.672.720.000                                       | POWELL STREET, ELLIS TO OFARRELL                                   | 9,500     |           |                        |                        | 9,500     |
| 5.672.721.000                                       | POWELL STREET, OFARRELL TO GEARY                                   | 9,500     |           |                        |                        | 9,500     |
|                                                     | TOTAL                                                              | 3,643,000 | 3,000,000 |                        |                        | 6,643,000 |
| 5.674                                               | CONSTRUCTION - SELECT SYSTEM                                       |           |           |                        |                        |           |
| 5.674.215.000                                       | MAINTENANCE - STREET CLEANING                                      | 1,578,508 | 1,578,508 |                        |                        |           |
| 5.674.215.000                                       | TOTAL MAINTENANCE                                                  | 1,578,508 | 1,578,508 |                        |                        |           |
| BUILDINGS, STRUCTURES & IMPROVEMENTS                |                                                                    |           |           |                        |                        |           |
| 5.674.516.000                                       | UPPER MARKET STREET                                                |           |           |                        |                        |           |
|                                                     | BICYCLE LANES AND RELATED WORK                                     | 296,500   |           |                        |                        | 296,500   |
| 5.674.518.000                                       | RESURFACING OF SELECT SYSTEM STREETS -                             |           |           |                        |                        |           |
| 5.674.533.000                                       | VARIOUS LOCATIONS                                                  | 30,000    |           |                        |                        | 30,000    |
|                                                     | SAN JOSE AND OCEAN AVENUE -                                        |           |           |                        |                        |           |
| 5.674.534.000                                       | SIDEWALK WIDENING                                                  | 22,500    |           |                        |                        | 22,500    |
|                                                     | SAN JOSE, NEAR RICHLAND,                                           |           |           |                        |                        |           |
| 5.674.584.000                                       | EASTERN SLOPE STABILIZATION                                        | 66,000    |           |                        |                        | 66,000    |
|                                                     | PT. LOBOS AVENUE NEAR CLIFF HOUSE                                  |           |           |                        |                        |           |
|                                                     | RECONSTRUCT VEHICULAR VIADUCT                                      | 244,750   |           |                        |                        | 244,750   |
|                                                     | TOTAL BLDGS, STRUCTURES & IMPROVEMENTS                             | 659,750   |           |                        |                        | 659,750   |
| LAND                                                |                                                                    |           |           |                        |                        |           |
| 5.674.604.000                                       | WEBSTER ST. WIDENING, POST TO BUSH                                 | 30,000    |           |                        |                        | 30,000    |
|                                                     | TOTAL LAND                                                         | 30,000    |           |                        |                        | 30,000    |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## OTHER CURRENT FUNDS - CONTINUED

## SPECIAL GAS TAX STREET IMPROVEMENT FUND - CONTINUED

## CONSTRUCTION - SELECT SYSTEM - CONTINUED

## RECONSTRUCTION AND REPLACEMENT

## REHABILITATE VARIOUS BRIDGE

## STRUCTURES FOR EARTHQUAKE SAFETY

## TOTAL RECONSTRUCTION &amp; REPLACEMENT

## TOTAL

## TOTAL SPECIAL GAS TAX STREET

## IMPROVEMENT FUND

## ROAD FUND

## 5.681 STREET REPAIR

## 5.681.110.000 PERMANENT SALARIES

## 5.681.111.000 OVERTIME

## 5.681.112.000 HOLIDAY PAY

## 5.681.120.000 TEMPORARY SALARIES

## 5.681.130.000 WAGES

## 5.681.200.000 CONTRACTUAL SERVICES

## 5.681.216.000 MAINT AND REPAIR OF AUTO EQUIPMENT

## 5.681.300.000 MATERIALS AND SUPPLIES

## 5.681.400.000 EQUIPMENT

## 5.681.800.000 FIXED CHARGES

## 5.681.863.000 MANDATORY FRINGE BENEFITS

## 5.681.900.000 SERVICES OF OTHER DEPARTMENTS

## TOTAL

## 5.683 TRAFFIC ENGINEERING

## 5.683.110.000 PERMANENT SALARIES

## 5.683.111.000 OVERTIME

## 5.683.112.000 HOLIDAY PAY

## 5.683.200.000 CONTRACTUAL SERVICES

## 5.683.203.000 USE OF EMPLOYEES CARS

## 5.683.213.000 MAINTENANCE OF RENTED PROPERTY

## 5.683.214.000 MAINT &amp; REPAIR - SIGNS

## 5.683.215.000 MAINT &amp; REPAIR - STREETS

## 5.683.216.000 MAINT AND REPAIR OF AUTO EQUIPMENT

## 5.683.219.000 MAINT. &amp; REPAIR OF OTHER EQUIPMENT

## 5.683.300.000 MATERIALS AND SUPPLIES

## 5.683.400.000 EQUIPMENT

|               |                                    |           |           |           |           |           |
|---------------|------------------------------------|-----------|-----------|-----------|-----------|-----------|
| 5.681         | STREET REPAIR                      |           |           |           |           |           |
| 5.681.110.000 | PERMANENT SALARIES                 | 201,265   |           |           |           | 201,265   |
| 5.681.111.000 | OVERTIME                           | 200       |           |           |           | 200       |
| 5.681.112.000 | HOLIDAY PAY                        | 5,000     |           |           |           | 5,000     |
| 5.681.120.000 | TEMPORARY SALARIES                 | 4,489     |           |           |           | 4,489     |
| 5.681.130.000 | WAGES                              | 857,152   |           |           | 3,000,000 | 2,142,848 |
| 5.681.200.000 | CONTRACTUAL SERVICES               | 97,674    | 39,785    |           |           | 57,889    |
| 5.681.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT | 150,267   |           |           |           | 150,267   |
| 5.681.300.000 | MATERIALS AND SUPPLIES             | 398,151   |           |           |           | 398,151   |
| 5.681.400.000 | EQUIPMENT                          | 12,450    |           |           |           | 12,450    |
| 5.681.800.000 | FIXED CHARGES                      | 76,263    | 58,263    |           |           | 18,000    |
| 5.681.863.000 | MANDATORY FRINGE BENEFITS          | 736,070   | 736,070   |           |           |           |
| 5.681.900.000 | SERVICES OF OTHER DEPARTMENTS      | 70,933    | 70,933    |           |           |           |
|               | TOTAL                              | 895,610   | 905,051   | 3,000,000 |           | 2,990,559 |
| 5.683         | TRAFFIC ENGINEERING                |           |           |           |           |           |
| 5.683.110.000 | PERMANENT SALARIES                 | 485,476   |           |           |           | 485,476   |
| 5.683.111.000 | OVERTIME                           | 3,200     |           |           |           | 3,200     |
| 5.683.112.000 | HOLIDAY PAY                        | 357       |           |           |           | 357       |
| 5.683.200.000 | CONTRACTUAL SERVICES               | 7,390     |           |           |           | 7,390     |
| 5.683.203.000 | USE OF EMPLOYEES CARS              | 180       |           |           |           | 180       |
| 5.683.213.000 | MAINTENANCE OF RENTED PROPERTY     | 600       |           |           |           | 600       |
| 5.683.214.000 | MAINT & REPAIR - SIGNS             | 300,000   |           |           |           | 300,000   |
| 5.683.215.000 | MAINT & REPAIR - STREETS           | 1,286,081 | 1,248,081 |           |           | 38,000    |
| 5.683.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT | 13,200    |           |           |           | 13,200    |
| 5.683.219.000 | MAINT. & REPAIR OF OTHER EQUIPMENT | 500       |           |           |           | 500       |
| 5.683.300.000 | MATERIALS AND SUPPLIES             | 8,625     |           |           |           | 8,625     |
| 5.683.400.000 | EQUIPMENT                          | 200       |           |           |           | 200       |



| NUMBER                          | DESCRIPTION                          | AMOUNT     | TRANSFERS | INTRA-FUND<br>RECEIPTS | INTER-FUND<br>RECEIPTS | TOTAL     |
|---------------------------------|--------------------------------------|------------|-----------|------------------------|------------------------|-----------|
| OTHER CURRENT FUNDS - CONTINUED |                                      |            |           |                        |                        |           |
| ROAD FUND - CONTINUED           |                                      |            |           |                        |                        |           |
| 5.683                           | TRAFFIC ENGINEERING - CONTINUED      |            |           |                        |                        |           |
| 5.683.476.000                   | LIBRARY AND REFERENCE BOOKS          | 40         |           |                        |                        | 40        |
| 5.683.800.000                   | FIXED CHARGES                        | 17,640     |           |                        |                        | 17,640    |
| 5.683.900.000                   | SERVICES OF OTHER DEPARTMENTS        | 8,003      | 8,003     |                        |                        |           |
|                                 | TOTAL                                | 2,131,492  | 1,250,084 |                        |                        | 875,408   |
| GENERAL MAINTENANCE             |                                      |            |           |                        |                        |           |
| 5.684                           | GENERAL MAINTENANCE                  |            |           |                        |                        |           |
| 5.684.214.000                   | MAINT AND REPAIR - OTHER STRUCTURES  | 185,000    |           |                        |                        | 185,000   |
| 5.684.215.000                   | MAINT AND REPAIR - STREETS           | 297,220    |           |                        |                        | 297,220   |
| 5.684.231.000                   | BOULEVARD LIGHTING                   | 1,010,800  | 1,010,600 |                        |                        |           |
| 5.684.260.000                   | ENGINEERING - ADMINISTRATIVE         | 387,608    | 49,996    |                        |                        | 337,612   |
| 5.684.300.000                   | MATERIAL AND SUPPLIES                | 5,150      |           |                        |                        | 5,150     |
| 5.684.400.000                   | EQUIPMENT                            | 16,509     |           |                        |                        | 16,509    |
| 5.684.900.000                   | SERVICES OF OTHER DEPARTMENTS        | 4,984,180  | 4,983,180 |                        |                        | 1,000     |
|                                 | TOTAL                                | 6,886,467  | 6,043,976 |                        |                        | 842,491   |
| CONSTRUCTION                    |                                      |            |           |                        |                        |           |
| 5.685                           | CONSTRUCTION                         |            |           |                        |                        |           |
| 5.685.502.000                   | BUILDINGS, STRUCTURES & IMPROVEMENTS | 20,004     |           |                        |                        | 20,004    |
|                                 | ENGINEERING COSTS & ADMIN. EXPENSES  |            |           |                        |                        |           |
|                                 | TOTAL                                | 20,004     |           |                        |                        | 20,004    |
| STREET PLANTING DIVISION        |                                      |            |           |                        |                        |           |
| 5.686                           | STREET PLANTING DIVISION             |            |           |                        |                        |           |
| 5.686.110.000                   | PERMANENT SALARIES                   | 61,353     |           |                        |                        | 61,353    |
| 5.686.111.000                   | OVERTIME                             | 630        |           |                        |                        | 630       |
| 5.686.130.000                   | WAGES                                | 37,571     |           |                        |                        | 37,571    |
| 5.686.139.000                   | PERMANENT SALARIES - GARDENERS       | 298,230    |           |                        |                        | 298,230   |
| 5.686.200.000                   | CONTRACTUAL SERVICES                 | 162,255    | 710       |                        |                        | 161,545   |
| 5.686.216.000                   | MAINT AND REPAIR OF AUTO EQUIPMENT   | 11,250     |           |                        |                        | 11,250    |
| 5.686.300.000                   | MATERIALS AND SUPPLIES               | 14,570     |           |                        |                        | 14,570    |
| 5.686.800.000                   | FIXED CHARGES                        | 43         |           |                        |                        | 43        |
|                                 | TOTAL                                | 585,902    | 710       |                        |                        | 585,192   |
|                                 | TOTAL ROAD FUND                      | 10,519,475 | 8,205,821 |                        | 3,000,000              | 5,313,654 |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## OTHER CURRENT FUNDS - CONTINUED

## WAR MEMORIAL

|               |                                        |           |         |  |  |           |
|---------------|----------------------------------------|-----------|---------|--|--|-----------|
| 5.691         | GENERAL DEPARTMENT                     |           |         |  |  |           |
| 5.691.110.000 | PERMANENT SALARIES                     | 173,972   |         |  |  | 173,972   |
| 5.691.110.001 | PERMANENT SALARIES - JANITORIAL        | 175,718   |         |  |  | 175,718   |
| 5.691.111.000 | OVERTIME                               | 950       |         |  |  | 950       |
| 5.691.111.001 | OVERTIME - JANITORS                    | 4,000     |         |  |  | 4,000     |
| 5.691.112.000 | HOLIDAY PAY                            | 3,428     |         |  |  | 3,428     |
| 5.691.113.000 | EXTENDED WORK WEEK                     | 3,250     |         |  |  | 3,250     |
| 5.691.120.000 | TEMPORARY SALARIES                     | 6,500     |         |  |  | 8,500     |
| 5.691.130.000 | WAGES                                  | 180,518   |         |  |  | 180,518   |
| 5.691.200.000 | CONTRACTUAL SERVICES                   | 135,359   | 45,416  |  |  | 89,941    |
| 5.691.203.000 | USE OF EMPLOYEES CARS                  | 200       |         |  |  | 260       |
| 5.691.273.000 | EXHIBITIONS                            | 100       |         |  |  | 100       |
| 5.691.300.000 | MATERIALS AND SUPPLIES                 | 17,532    |         |  |  | 17,532    |
| 5.691.400.000 | EQUIPMENT                              | 1,246     |         |  |  | 1,246     |
| 5.691.800.000 | FIXED CHARGES                          | 20,950    | 8,450   |  |  | 12,500    |
| 5.691.863.000 | MANDATORY FRINGE BENEFITS              | 131,452   | 131,452 |  |  |           |
| 5.691.900.000 | SERVICES OF OTHER DEPARTMENTS          | 11,500    | 11,500  |  |  |           |
|               | TOTAL OPERATING                        | 868,735   | 196,820 |  |  | 671,915   |
| 5.691.500     | BLDGS. STRUCTURES & IMPROVEMENTS       | 1,000,000 |         |  |  | 1,000,000 |
| 5.691.511.000 | PERFORMING ARTS CENTER                 | 1,000,000 |         |  |  | 1,000,000 |
|               | TOTAL BLDGS, STRUCTURES & IMPROVEMENTS | 1,868,735 | 196,820 |  |  | 1,671,915 |
|               | TOTAL                                  |           |         |  |  |           |

## 5.692 ART MUSEUM

|               |                                        |           |         |  |  |           |
|---------------|----------------------------------------|-----------|---------|--|--|-----------|
| 5.692.110.000 | PERMANENT SALARIES                     | 28,055    |         |  |  | 28,055    |
| 5.692.111.001 | OVERTIME - JANITORS                    | 400       |         |  |  | 400       |
| 5.692.112.000 | HOLIDAY PAY                            | 420       |         |  |  | 420       |
| 5.692.120.000 | TEMPORARY SALARIES                     | 662       |         |  |  | 662       |
| 5.692.200.000 | CONTRACTUAL SERVICES                   | 13,170    | 13,070  |  |  | 100       |
| 5.692.300.000 | MATERIALS AND SUPPLIES                 | 6,950     |         |  |  | 6,950     |
| 5.692.863.000 | MANDATORY FRINGE BENEFITS              | 6,964     | 6,964   |  |  |           |
|               | TOTAL OPERATING                        | 56,621    | 20,034  |  |  | 36,587    |
| 5.692.711.000 | RECONSTRUCTION AND REPLACEMENT         |           |         |  |  |           |
|               | REPLACE AND RELOCATE SIDEWALK ELEVATOR | 50,000    |         |  |  | 50,000    |
|               | TOTAL                                  | 106,621   | 20,034  |  |  | 86,587    |
|               | TOTAL WAR MEMORIAL                     | 1,975,356 | 216,854 |  |  | 1,758,502 |



## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                          | DESCRIPTION                                         | AMOUNT    | TRANSFERS | INTRA-FUND<br>RECEIPTS | INTER-FUND<br>RECEIPTS | TOTAL      |
|---------------------------------|-----------------------------------------------------|-----------|-----------|------------------------|------------------------|------------|
| OTHER CURRENT FUNDS - CONTINUED |                                                     |           |           |                        |                        |            |
| 5.695                           | PUC - LIGHT, HEAT, AND POWER BUREAU                 |           |           |                        |                        |            |
| 5.695.110.000                   | PERMANENT SALARIES                                  | 139,380   |           |                        | 26,291                 | 165,671    |
| 5.695.111.000                   | OVERTIME                                            | 550       |           |                        |                        | 550        |
| 5.695.112.000                   | HOLIDAY PAY                                         | 400       |           |                        |                        | 400        |
| 5.695.200.000                   | CONTRACTUAL SERVICES, ELECTRICITY & GAS             | 1,250     |           |                        |                        | 1,250      |
| 5.695.231.000                   | LIGHTING OF PUBLIC BLDGS - GENERAL FUND             | 1,601,745 |           |                        | 89,175                 | 1,690,920  |
| 5.695.231.001                   | LIGHTING OF PUBLIC BLDGS - SPECIAL FUNDS            |           |           |                        |                        |            |
| 5.695.231.002                   | LIGHTING OF PUBLIC STREETS - P G & E                | 577,000   |           |                        | 3,909,140              | 3,909,140  |
| 5.695.231.003                   | LIGHTING OF PUBLIC STREETS - H H                    | 517,800   |           |                        | 1,010,800              | 577,000    |
| 5.695.231.004                   | LIGHTING OF CITY STREETS                            |           |           |                        |                        | 493,000    |
| 5.695.300.000                   | CALIFORNIA DIVISION OF HIGHWAYS                     | 1,200     |           |                        |                        | 1,200      |
| 5.695.400.000                   | MATERIALS AND SUPPLIES                              | 460       |           |                        |                        | 460        |
| 5.695.400.000                   | EQUIPMENT                                           | 950       |           |                        |                        | 950        |
| 5.695.800.000                   | FIXED CHARGES                                       | 257       |           |                        |                        | 257        |
| 5.695.863.000                   | MANDATORY FRINGE BENEFITS                           | 42,133    | 42,133    |                        |                        |            |
| 5.695.900.000                   | SERVICES OF OTHER DEPARTMENTS                       | 1,633     |           |                        |                        | 1,633      |
|                                 | TOTAL PUC - LIGHT, HEAT, & POWER BUREAU             | 1,849,158 | 42,133    |                        | 5,035,406              | 6,842,431  |
| 5.697                           | EMPLOYEES RETIREMENT SYSTEM                         |           |           |                        |                        |            |
| 5.697.110.000                   | PERMANENT SALARIES                                  | 490,506   |           |                        |                        | 490,506    |
| 5.697.110.001                   | PERMANENT SALARIES - WORKMENS COMPENSATION DIVISION | 469,187   |           |                        |                        | 469,187    |
| 5.697.111.000                   | OVERTIME                                            | 400       |           |                        |                        | 400        |
| 5.697.120.000                   | TEMPORARY SALARIES                                  | 2,750     |           |                        |                        | 2,750      |
| 5.697.140.000                   | FEES AND OTHER COMPENSATION                         | 3,400     |           |                        |                        | 3,400      |
| 5.697.152.000                   | WITNESS FEES                                        | 100       |           |                        |                        | 100        |
| 5.697.200.000                   | CONTRACTUAL SERVICES                                | 166,400   | 7,800     |                        |                        | 158,600    |
| 5.697.300.000                   | MATERIALS AND SUPPLIES                              | 8,460     |           |                        |                        | 8,460      |
| 5.697.400.000                   | EQUIPMENT                                           | 550       |           |                        |                        | 550        |
| 5.697.600.000                   | FIXED CHARGES                                       | 64,627    |           |                        |                        | 64,627     |
| 5.697.863.000                   | MANDATORY FRINGE BENEFITS                           | 550,485   | 550,485   |                        |                        |            |
| 5.697.900.000                   | SERVICES OF OTHER DEPARTMENTS                       | 178,360   | 178,360   |                        |                        |            |
|                                 | TOTAL OPERATING                                     | 1,935,225 | 736,645   |                        |                        | 1,198,580  |
| OTHER APPROPRIATIONS            |                                                     |           |           |                        |                        |            |
| 5.697.801.000                   | COMPENSATION INSURANCE                              | 2,819,000 |           |                        | 1,033,072              | 3,852,072  |
| 5.697.860.000                   | RETIREMENT ALLOWANCE - GENERAL FUND                 |           |           |                        | 61,316,094             | 61,316,094 |
| 5.697.860.001                   | RETIREMENT ALLOWANCE - SPECIAL FUNDS                |           |           | 475,109                | 14,824,387             | 15,299,496 |
|                                 | TOTAL OTHER APPROPRIATIONS                          | 2,819,000 |           | 475,109                | 77,173,553             | 80,467,662 |
|                                 | TOTAL EMPLOYEES RETIREMENT SYSTEM                   | 4,754,225 | 736,645   | 475,109                | 77,173,553             | 81,666,242 |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                          | DESCRIPTION                   | AMOUNT     | TRANSFERS  | INTRA-FUND<br>RECEIPTS | INTER-FUND<br>RECEIPTS | TOTAL       |
|---------------------------------|-------------------------------|------------|------------|------------------------|------------------------|-------------|
| OTHER CURRENT FUNDS - CONTINUED |                               |            |            |                        |                        |             |
| 5.699                           | HEALTH SERVICE SYSTEM         |            |            |                        |                        |             |
| 5.699.110.000                   | PERMANENT SALARIES            |            |            | 150,277                |                        | 150,277     |
| 5.699.111.000                   | OVERTIME                      |            |            | 450                    |                        | 450         |
| 5.699.146.000                   | FEES AND OTHER COMPENSATION   |            |            | 150                    |                        | 150         |
| 5.699.200.000                   | CONTRACTUAL SERVICES          |            |            | 13,602                 |                        | 13,602      |
| 5.699.300.000                   | MATERIALS AND SUPPLIES        |            |            | 3,500                  |                        | 3,500       |
| 5.699.800.000                   | FIXED CHARGES                 |            | 100        | 430                    |                        | 330         |
| 5.699.863.000                   | MANDATORY FRINGE BENEFITS     |            | 77,856     | 77,856                 |                        |             |
| 5.699.865.001                   | ALLOWANCE FOR MEDICAL PLANS   |            |            | 8,252                  | 5,926,276              | 5,934,528   |
| 5.699.900.000                   | SERVICES OF OTHER DEPARTMENTS |            | 171,225    | 172,725                |                        | 1,500       |
|                                 | TOTAL HEALTH SERVICE SYSTEM   |            | 249,181    | 8,252                  | 6,345,266              | 6,104,337   |
|                                 | TOTAL OTHER CURRENT FUNDS     | 84,404,965 | 19,188,622 | 483,361                | 118,696,681            | 184,396,385 |



| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|--------|-------------|--------|-----------|---------------------|---------------------|-------|

## PUBLIC SERVICE ENTERPRISES

## PUC - GENERAL OFFICE

|               |                                 |          |         |  |         |         |
|---------------|---------------------------------|----------|---------|--|---------|---------|
| 5.705         | OPERATING                       |          |         |  |         |         |
| 5.705.110.000 | PERMANENT SALARIES              | 372,620- |         |  | 866,597 | 493,977 |
| 5.705.111.000 | OVERTIME                        | 1,000    |         |  |         | 1,000   |
| 5.705.200.000 | CONTRACTUAL SERVICES            | 20,920   |         |  |         | 20,920  |
| 5.705.251.000 | SUBSISTENCE AND CARE OF PERSONS | 1,000    |         |  |         | 1,000   |
| 5.705.300.000 | MATERIALS AND SUPPLIES          | 4,620    |         |  |         | 4,620   |
| 5.705.800.000 | FIXED CHARGES                   | 4,067    |         |  |         | 4,067   |
| 5.705.863.000 | MANDATORY FRINGE BENEFITS       | 104,852  | 104,852 |  |         |         |
| 5.705.900.000 | SERVICES OF OTHER DEPARTMENTS   | 236,161  | 208,699 |  |         | 27,463  |
|               | TOTAL PUC - GENERAL OFFICE      |          | 313,550 |  | 866,597 | 553,047 |

## SAN FRANCISCO AIRPORT OPERATING FUND

|               |                                    |            |            |  |  |            |
|---------------|------------------------------------|------------|------------|--|--|------------|
| 5.725         | OPERATING                          |            |            |  |  |            |
| 5.725.110.000 | PERMANENT SALARIES                 | 5,615,143  |            |  |  | 5,615,143  |
| 5.725.111.000 | OVERTIME                           | 104,000    |            |  |  | 104,000    |
| 5.725.112.000 | HOLIDAY PAY                        | 126,460    |            |  |  | 126,460    |
| 5.725.120.000 | TEMPORARY SALARIES                 | 15,000     |            |  |  | 15,000     |
| 5.725.120.009 | TEMPORARY SALARIES - GARDENERS     | 8,700      |            |  |  | 8,700      |
| 5.725.130.000 | WAGES                              | 1,884,790  |            |  |  | 1,884,790  |
| 5.725.139.000 | PERMANENT SALARIES - GARDENERS     | 68,015     |            |  |  | 68,015     |
| 5.725.200.000 | CONTRACTUAL SERVICES               | 2,837,160  | 1,986,700  |  |  | 850,460    |
| 5.725.203.000 | USE OF EMPLOYEES CARS              | 50         |            |  |  | 50         |
| 5.725.204.000 | SHUTTLE BUS SERVICE                | 700,000    |            |  |  | 700,000    |
| 5.725.216.000 | MAINT AND REPAIR OF AUTO EQUIPMENT | 28,400     |            |  |  | 28,400     |
| 5.725.231.001 | PURCHASE OF WATER FOR RESALE       | 180,286    |            |  |  | 180,286    |
| 5.725.251.000 | CONFERENCE EXPENSES                | 1,400      |            |  |  | 1,400      |
| 5.725.300.000 | MATERIALS AND SUPPLIES             | 500,000    |            |  |  | 500,000    |
| 5.725.400.000 | EQUIPMENT                          | 287,764    |            |  |  | 287,764    |
| 5.725.800.000 | FIXED CHARGES                      | 985,625    | 35,000     |  |  | 950,625    |
| 5.725.804.000 | JUDGEMENT AND CLAIMS               | 100,000    |            |  |  | 100,000    |
| 5.725.830.000 | BOND INTEREST AND REDEMPTION       | 11,405,965 | 11,405,965 |  |  |            |
| 5.725.853.000 | REPAYMENT TO GENERAL FUND          | 2,000,000  |            |  |  | 2,000,000  |
| 5.725.863.000 | MANDATORY FRINGE BENEFITS          | 1,760,431  | 1,760,431  |  |  |            |
| 5.725.900.000 | SERVICES OF OTHER DEPARTMENTS      | 2,816,319  | 1,817,445  |  |  | 998,874    |
| 5.725.951.000 | AIRPORT SECURITY COSTS             | 100,000    |            |  |  | 100,000    |
|               | TOTAL OPERATING                    | 31,525,508 | 17,005,541 |  |  | 14,519,967 |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                           | DESCRIPTION                             | AMOUNT     | TRANSFERS  | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL      |
|--------------------------------------------------|-----------------------------------------|------------|------------|---------------------|---------------------|------------|
| PUBLIC SERVICE ENTERPRISES - CONTINUED           |                                         |            |            |                     |                     |            |
| SAN FRANCISCO AIRPORT OPERATING FUND - CONTINUED |                                         |            |            |                     |                     |            |
| 5.725                                            | OPERATING - CONTINUED                   |            |            |                     |                     |            |
| 5.726                                            | RECONSTRUCTION AND REPLACEMENT          |            |            |                     |                     |            |
|                                                  | LANDING FIELD, APRON AND ROAD -         |            |            |                     |                     |            |
| 5.726.702.000                                    | PAVEMENTS RECONSTRUCTION                | 70,000     |            |                     |                     | 70,000     |
| 5.726.703.000                                    | REPLACEMENTS & RELOCATION, UTILITIES    | 30,000     |            |                     |                     | 30,000     |
|                                                  | TOTAL RECONSTRUCTION                    | 100,000    |            |                     |                     | 100,000    |
| 5.727                                            | ADDITIONS AND BETTERMENTS               |            |            |                     |                     |            |
| 5.727.502.000                                    | IMPROVEMENTS - UTILITY SYSTEM           | 86,000     |            |                     |                     | 86,000     |
| 5.727.504.000                                    | IMPROVEMENTS - LANDING FIELD FACILITIES | 213,500    |            |                     |                     | 213,500    |
| 5.727.505.000                                    | IMPROVEMENTS - PASSENGER TERMINAL       |            |            |                     |                     |            |
|                                                  | SERVICE & ADMINISTRATION FACILITIES     | 64,000     |            |                     |                     | 64,000     |
| 5.727.506.000                                    | IMPROVEMENTS - ROADS & PARKING          | 93,500     |            |                     |                     | 93,500     |
| 5.727.507.000                                    | IMPROVEMENTS - INTERIM CARGO FACILITIES | 43,000     |            |                     |                     | 43,000     |
|                                                  | TOTAL ADDITIONS AND BETTERMENTS         | 500,000    |            |                     |                     | 500,000    |
|                                                  | TOTAL S F AIRPORT OPERATING FUND        | 32,125,508 | 17,005,541 |                     |                     | 15,119,967 |
| 5.728                                            | AIRPORT - SPECIAL AVIATION FUND         |            |            |                     |                     |            |
| 5.728.504.000                                    | IMPROVEMENTS, LANDING FIELD FACILITIES  | 5,000      |            |                     | 5,000               | 10,000     |
|                                                  | TOTAL SPECIAL AVIATION FUND             | 5,000      |            |                     | 5,000               | 10,000     |
| MUNICIPAL RAILWAY OPERATING FUND                 |                                         |            |            |                     |                     |            |
| 5.735                                            | OPERATING                               |            |            |                     |                     |            |
| 5.735.110.000                                    | PERMANENT SALARIES                      | 6,485,858  |            |                     |                     | 6,485,858  |
| 5.735.111.000                                    | OVERTIME                                | 55,000     |            |                     |                     | 55,000     |
| 5.735.112.000                                    | HOLIDAY PAY                             | 110,200    |            |                     |                     | 110,200    |
| 5.735.130.001                                    | WAGES - PLATFORM EMPLOYEES              | 26,918,000 |            |                     |                     | 26,918,000 |
| 5.735.130.002                                    | WAGES - MISC EMPLOYEES                  | 8,690,900  |            |                     |                     | 8,690,900  |
| 5.735.135.000                                    | SICK LEAVE - WAGES                      | 1,241,615  |            |                     |                     | 1,241,615  |
| 5.735.200.000                                    | CONTRACTUAL SERVICES                    | 1,528,125  | 692,165    |                     |                     | 835,940    |
| 5.735.203.000                                    | USE OF EMPLOYEES CARS                   | 2,400      |            |                     |                     | 2,400      |
| 5.735.244.000                                    | TIRE RENTAL                             | 413,802    |            |                     |                     | 413,802    |
| 5.735.266.000                                    | CLAIMS & LITIGATION EXPENSE             | 150,000    |            |                     |                     | 150,000    |
| 5.735.300.000                                    | MATERIALS AND SUPPLIES                  | 1,743,425  |            |                     |                     | 1,743,425  |
| 5.735.384.000                                    | CLOTHING & INDIVIDUAL EQUIP             | 250,000    |            |                     |                     | 250,000    |
| 5.735.391.000                                    | FUELS AND LUBRICANTS                    | 1,982,400  |            |                     |                     | 1,982,400  |
| 5.735.400.000                                    | EQUIPMENT                               | 85,047     |            |                     |                     | 85,047     |
| 5.735.799.000                                    | STORES REVOLVING FUND                   | 600,000    |            |                     |                     | 600,000    |
| 5.735.800.000                                    | FIXED CHARGES                           | 794,212    | 654,520    |                     |                     | 139,692    |
| 5.735.804.000                                    | PASSENGER AND DAMAGE CLAIMS             | 2,400,000  |            |                     |                     | 2,400,000  |



AMOUNT TRANSFERS INTRA-FUND INTER-FUND RECEIPTS TOTAL

PUBLIC SERVICE ENTERPRISES - CONTINUED

MUNICIPAL RAILWAY OPERATING FUND - CONTINUED

|               |                                                                 |            |           |            |
|---------------|-----------------------------------------------------------------|------------|-----------|------------|
| 5.735         | OPERATING - CONTINUED                                           |            |           |            |
| 5.735.804.999 | SETTLEMENT OF CLAIMS IN EXCESS OF 37,500 FOR ANY ONE OCCURRENCE | 13,074,424 | 7,486,634 | 500,000    |
| 5.735.863.000 | MANDATORY FRINGE BENEFITS                                       | 1,429,227  | 761,112   | 5,567,790  |
| 5.735.900.000 | SERVICES OF OTHER DEPARTMENTS                                   | 200,000    |           | 668,115    |
| 5.735.900.988 | SERVICES OF OTHER DEPARTMENTS - M.T.C.                          | 3,980,290  |           | 200,000    |
| 5.735.706.000 | REPLACE TRANSIT OPERATING EQUIPMENT                             |            |           | 3,980,290  |
|               | TOTAL MUNICIPAL RAILWAY OPERATING FUND                          | 72,634,925 | 9,594,451 | 63,040,474 |

WATER OPERATING FUND

|               |                                    |            |           |            |
|---------------|------------------------------------|------------|-----------|------------|
| 5.745         | OPERATING                          |            |           |            |
| 5.745.110.000 | PERMANENT SALARIES                 | 3,301,870  |           | 3,301,870  |
| 5.745.111.000 | OVERTIME                           | 27,500     |           | 27,500     |
| 5.745.112.000 | HOLIDAY PAY                        | 18,595     |           | 18,595     |
| 5.745.113.000 | EXTENDED WORK WEEK                 | 58,000     |           | 58,000     |
| 5.745.120.000 | TEMPORARY SALARIES                 | 49,000     |           | 49,000     |
| 5.745.130.000 | WAGES                              | 6,118,016  |           | 6,118,016  |
| 5.745.139.000 | PERMANENT SALARIES - GARDENERS     | 215,571    |           | 215,571    |
| 5.745.200.000 | CONTRACTUAL SERVICES               | 1,331,492  | 482,715   | 848,777    |
| 5.745.300.000 | MATERIALS AND SUPPLIES             | 1,121,672  |           | 1,121,672  |
| 5.745.400.000 | EQUIPMENT                          | 144,300    |           | 144,300    |
| 5.745.800.000 | FIXED CHARGES                      | 1,658,782  | 87,000    | 1,571,782  |
| 5.745.830.000 | BOND INTEREST AND REDEMPTION       | 5,210,275  | 5,210,275 |            |
| 5.745.863.000 | MANDATORY FRINGE BENEFITS          | 2,483,029  | 2,483,029 |            |
| 5.745.900.000 | SERVICES OF OTHER DEPARTMENTS      | 506,951    | 506,951   |            |
| 5.745.954.000 | ELECTRONIC DATA PROCESSING         | 502,179    |           | 502,179    |
|               | TOTAL OPERATING                    | 22,747,232 | 8,769,970 | 13,977,262 |
| 5.745.500     | ADDITIONS AND BETTERMENTS          |            |           |            |
| 5.745.500.010 | WATER MAIN EXTENSIONS              | 350,000    |           | 350,000    |
| 5.745.500.020 | NEW SERVICES AND METERS            | 275,000    |           | 275,000    |
| 5.745.500.030 | INSTALL GATE VALVES                | 30,000     |           | 30,000     |
| 5.745.500.040 | PIPELINE ELECTROLYSIS              | 60,000     |           | 60,000     |
| 5.745.500.050 | DEFINE R-W AND PROPERTY LINES      | 5,500      |           | 5,500      |
| 5.745.500.060 | CONSTRUCT FEEDER MAINS             | 280,000    |           | 280,000    |
| 5.745.500.070 | WATERSHED LAND EROSION CONTROL     | 12,000     |           | 12,000     |
| 5.745.500.080 | INSTALL DRAIN AND AIR VALVES       | 18,000     |           | 18,000     |
| 5.745.500.090 | CONSTRUCT FENCES                   | 12,500     |           | 12,500     |
| 5.745.500.100 | MOTORIZE LARGE VALVES              | 50,000     |           | 50,000     |
| 5.745.500.110 | OPERATIONAL & SAFETY IMPROVEMENTS- |            |           |            |
|               | SUMMIT PUMP STATION                | 25,000     |           | 25,000     |
| 5.745.500.120 | OPERATIONAL & SAFETY IMPROVEMENTS- |            |           |            |
|               | LAKE MERCED PUMP STATION           | 65,000     |           | 65,000     |

## FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION | AMOUNT | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL |
|--------|-------------|--------|-----------|---------------------|---------------------|-------|
|        |             |        |           |                     |                     |       |



PUBLIC SERVICE ENTERPRISES - CONTINUED

|                                       |                                         |            |            |            |
|---------------------------------------|-----------------------------------------|------------|------------|------------|
| HETCH HETCHY PROJECT FUND - CONTINUED |                                         |            |            |            |
| OPERATING - CONTINUED                 |                                         |            |            |            |
| 5.755                                 | TOTAL OPERATING                         | 19,233,937 | 10,349,441 | 8,864,496  |
| 5.755.500                             | ADDITIONS & BETTERMENTS                 |            |            |            |
| 5.755.511.000                         | RED MOUNTAIN BAR SURGE SHAFT            |            |            |            |
|                                       | SCREEN OPENING                          | 22,000     |            | 22,000     |
| 5.755.512.000                         | AQUEDUCT MIMIC BOARD-                   |            |            |            |
|                                       | MOCCASIN CONTROL CENTER                 | 2,000      |            | 2,000      |
|                                       | TOTAL ADDITIONS & BETTERMENTS           | 24,000     |            | 24,000     |
| 5.755.700                             | RECONSTRUCTION & REPLACEMENT            |            |            |            |
| 5.755.711.000                         | REPLACE ROOFS-KIRKWOOD POWERHOUSE       |            |            |            |
|                                       | AND MOCCASIN MACHINE SHOP               | 14,000     |            | 14,000     |
| 5.755.712.000                         | REPLACE PLANK BRIDGE                    | 7,000      |            | 7,000      |
| 5.755.713.000                         | REPLACE MAIN ENTRANCE DOOR-             |            |            |            |
|                                       | KIRKWOOD POWERHOUSE                     | 1,500      |            | 1,500      |
| 5.755.714.000                         | REPLACE 4 MOTOR CONTROL OPERATING UNITS |            |            |            |
|                                       | SWITCHES 942,944,952 & 954, STATION J   | 17,500     |            | 17,500     |
| 5.755.715.000                         | VARIOUS BLDGS-PAINT & REPAIR EXTERIORS  | 70,000     |            | 70,000     |
| 5.755.716.000                         | MOCCASIN VILLAGE - RESURFACE ROADS      | 5,000      |            | 5,000      |
| 5.755.717.000                         | MOCCASIN HOUSING UNITS-REPLACE PLUMBING |            |            |            |
|                                       | BATHROOM FIXTURES AND TILE              | 22,000     |            | 22,000     |
| 5.755.720.000                         | MOCCASIN-NEWARE TRANSMISSION LINE-      |            |            |            |
|                                       | PAINT TOWERS                            | 60,000     |            | 60,000     |
| 5.755.725.000                         | REPLACEMENT OF DC DISTRIBUTION SYSTEM   | 2,000,000  |            | 2,000,000  |
| 5.755.726.000                         | REPLACE, REPAIR AND PAINT TROLLEY POLES | 370,000    |            | 370,000    |
| 5.755.727.000                         | RECONSTRUCT TROLLEY COACH OVERHEAD-     |            |            |            |
|                                       | VARIOUS LOCATIONS                       | 225,000    |            | 225,000    |
|                                       | TOTAL RECONSTRUCTION & REPLACEMENT      | 2,792,000  |            | 2,792,000  |
|                                       | TOTAL HETCH HETCHY PROJECT FUND         | 22,049,937 | 10,349,441 | 11,700,496 |

SAN FRANCISCO PORT COMMISSION -

|                              |                             |           |         |           |
|------------------------------|-----------------------------|-----------|---------|-----------|
| S.F. HARBOR IMPROVEMENT FUND |                             |           |         |           |
| 5.775.110.000                | PERMANENT SALARIES          | 1,885,913 |         | 1,885,913 |
| 5.775.120.000                | TEMPORARY SALARIES          | 88,000    |         | 88,000    |
| 5.775.130.000                | WAGES                       | 2,555,821 |         | 2,555,821 |
| 5.775.140.000                | FEES AND OTHER COMPENSATION | 6,000     |         | 6,000     |
| 5.775.200.000                | CONTRACTUAL SERVICES        | 1,277,884 |         | 1,277,884 |
| 5.775.203.000                | USE OF EMPLOYEES CARS       | 1,500     |         | 1,500     |
| 5.775.300.000                | MATERIALS AND SUPPLIES      | 550,000   |         | 550,000   |
| 5.775.400.000                | EQUIPMENT                   | 67,000    |         | 67,000    |
| 5.775.800.000                | FIXED CHARGES               | 638,800   |         | 638,800   |
| 5.775.863.000                | MANDATORY FRINGE BENEFITS   | 855,484   | 414,602 | 440,882   |
|                              | TOTAL OPERATING             | 7,926,402 | 414,602 | 7,511,800 |

## EXPENDITURE APPROPRIATIONS

FISCAL YEAR 1975-1976

| NUMBER                                      | DESCRIPTION                                                  | AMOUNT      | TRANSFERS   | INTRA-FUND<br>RECEIPTS | INTER-FUND<br>RECEIPTS | TOTAL       |
|---------------------------------------------|--------------------------------------------------------------|-------------|-------------|------------------------|------------------------|-------------|
| PUBLIC SERVICE ENTERPRISES - CONTINUED      |                                                              |             |             |                        |                        |             |
| SAN FRANCISCO PORT COMMISSION - - CONTINUED |                                                              |             |             |                        |                        |             |
| 5-775-830-000                               | BOND INTEREST AND REDEMPTION<br>BOND INTEREST AND REDEMPTION | 7,193,524   | 1,628,675   |                        |                        | 5,564,849   |
|                                             | TOTAL S.F. HARBOR IMPROVEMENT FUND                           | 15,119,926  | 2,843,277   |                        |                        | 13,076,649  |
|                                             | TOTAL PUBLIC SERVICE ENTERPRISES                             | 166,169,528 | 46,076,230  |                        | 871,597                | 120,964,895 |
|                                             | GRAND TOTAL                                                  | 707,109,281 | 151,973,486 | 18,637,747             | 133,335,739            | 707,109,261 |



# FUNDING STATEMENT - BOND INTEREST AND REDEMPTION

| ISSUES                                          | FOR<br>INTEREST | FOR<br>REDEMPTION | TOTAL      | FROM<br>TAXES |
|-------------------------------------------------|-----------------|-------------------|------------|---------------|
| GENERAL CITY AND COUNTY                         |                 |                   |            |               |
| 1952 FIREHOUSE                                  | 731             | 15,000            | 15,731     |               |
| 1954 SAN FRANCISCO HOSPITAL                     | 450             | 30,000            | 30,450     |               |
| 1954 SEWERS                                     | 16,062          | 135,000           | 151,060    |               |
| 1955 PLAYGROUNDS & RECREATION CENTERS           | 23,000          | 205,000           | 228,000    |               |
| 1956 HALL OF JUSTICE                            | 19,450          | 70,000            | 89,450     |               |
| 1956 SCHOOLS                                    | 39,619          | 770,000           | 809,619    |               |
| 1958 RECREATION & PARK                          | 731             | 15,000            | 15,731     |               |
| 1959 CIVIC CENTER AUDITORIUM IMPROVEMENT        | 31,313          | 505,000           | 536,313    |               |
| 1959 PALACE OF FINE ARTS                        | 16,200          | 120,000           | 136,200    |               |
| 1960 SEWERS                                     | 127,125         | 835,000           | 962,125    |               |
| 1960 M H DEYOUNG MUSEUM                         | 14,800          | 185,000           | 199,800    |               |
| 1961 FORT FUNSTON                               | 4,500           | 75,000            | 79,500     |               |
| 1964 SEWERAGE & SEWAGE DISPOSAL                 | 306,875         | 900,000           | 1,206,875  |               |
| 1964 STREET LIGHTING                            | 173,320         | 420,000           | 593,320    |               |
| 1964 SCHOOL                                     | 813,687         | 2,095,000         | 2,908,687  |               |
| 1964 LOG CABIN RANCH                            | 24,060          | 85,000            | 109,060    |               |
| 1964 FIRE DEPARTMENT                            | 93,975          | 330,000           | 423,975    |               |
| 1965 MEDICAL CENTER                             | 991,763         | 2,245,000         | 3,236,763  |               |
| 1968 MARKET STREET RECONSTRUCTION & IMPROVEMENT | 656,070         | 1,100,000         | 1,756,070  |               |
| 1968 SEWERAGE & WATER POLLUTION CONTROL         | 432,500         | 915,000           | 1,347,500  |               |
| 1970 WATER POLLUTION CONTROL                    | 483,615         | 1,010,000         | 1,493,615  |               |
| 1971 FIRE PROTECTION                            | 254,815         | 410,000           | 664,815    |               |
| 1972 STREET AND PARKWAY LIGHTING                | 62,150          | 100,000           | 162,150    |               |
| 1972 SEWERS                                     | 95,328          | 135,000           | 230,328    |               |
| 1973 SCHOOLS                                    | 848,300         | 850,000           | 1,698,300  |               |
| ESTIMATED SALES                                 | 3,264,332       | 3,009,768         | 6,274,100  |               |
| TOTAL GENERAL CITY AND COUNTY                   | 8,794,769       | 16,564,768        | 25,359,537 |               |
| PUBLIC SERVICE ENTERPRISES                      |                 |                   |            |               |
| 1928 HETCH HETCHY WATER                         | 67,500          | 600,000           | 667,500    |               |
| 1955 HETCH HETCHY POWER                         | 306,588         | 2,345,000         | 2,651,588  |               |
| 1956 AIRPORT                                    | 45,375          | 850,000           | 895,375    |               |
| 1961 MUNICIPAL WATER SYSTEM                     | 2,682,418       | 6,525,000         | 9,207,418  |               |
| 1962 AIRPORT                                    | 64,000          | 800,000           | 864,000    |               |
| 1967 AIRPORT                                    | 3,961,590       | 5,685,000         | 9,646,590  |               |
| 1971 HARBOR IMPROVEMENT                         | 1,054,800       | 250,000           | 1,304,800  |               |
| 1972 MUNICIPAL WATER SUPPLY                     | 249,500         | 499,500           | 749,000    |               |
| ESTIMATED SALES                                 | 1,169,240       | 429,760           | 1,599,000  |               |
| TOTAL PUBLIC SERVICE ENTERPRISES                | 9,601,011       | 17,484,760        | 27,085,771 |               |
| TOTAL BOND INTEREST AND REDEMPTION              | 18,395,780      | 34,049,528        | 52,445,308 |               |

## FUNDING STATEMENT - BOND INTEREST AND REDEMPTION

FISCAL YEAR 1975-1976

| ISSUES                                          | FROM<br>CAPITAL<br>IMPROVEMENT<br>FUND | FROM<br>SEWER<br>SERVICE<br>FUND | FROM<br>AIRPORT<br>OPERATING<br>FUND | FROM<br>WATER<br>OPERATING<br>FUND | FROM<br>HETCH<br>HETCHY<br>FUND | FROM<br>S.F.<br>HARBOR<br>FUND |
|-------------------------------------------------|----------------------------------------|----------------------------------|--------------------------------------|------------------------------------|---------------------------------|--------------------------------|
| GENERAL CITY AND COUNTY                         |                                        |                                  |                                      |                                    |                                 |                                |
| 1952 FIREHOUSE                                  | 15,731                                 |                                  |                                      |                                    |                                 |                                |
| 1954 SAN FRANCISCO HOSPITAL                     | 30,450                                 |                                  |                                      |                                    |                                 |                                |
| 1954 SEWERS                                     |                                        | 151,060                          |                                      |                                    |                                 |                                |
| 1955 PLAYGROUNDS & RECREATION CENTERS           | 228,000                                |                                  |                                      |                                    |                                 |                                |
| 1956 HALL OF JUSTICE                            | 89,450                                 |                                  |                                      |                                    |                                 |                                |
| 1956 SCHOOLS                                    | 809,619                                |                                  |                                      |                                    |                                 |                                |
| 1958 RECREATION & PARK                          | 15,731                                 |                                  |                                      |                                    |                                 |                                |
| 1959 CIVIC CENTER AUDITORIUM IMPROVEMENT        | 536,313                                |                                  |                                      |                                    |                                 |                                |
| 1959 PALACE OF FINE ARTS                        | 130,200                                |                                  |                                      |                                    |                                 |                                |
| 1960 SEWERS                                     |                                        | 962,125                          |                                      |                                    |                                 |                                |
| 1960 M H DEYOUNG MUSEUM                         | 199,800                                |                                  |                                      |                                    |                                 |                                |
| 1961 FORT FUNSTON                               | 79,500                                 |                                  |                                      |                                    |                                 |                                |
| 1964 SEWERAGE & SEWAGE DISPOSAL                 |                                        | 1,206,875                        |                                      |                                    |                                 |                                |
| 1964 STREET LIGHTING                            | 593,320                                |                                  |                                      |                                    |                                 |                                |
| 1964 SCHOOL                                     | 2,908,687                              |                                  |                                      |                                    |                                 |                                |
| 1964 LOG CABIN RANCH                            | 109,060                                |                                  |                                      |                                    |                                 |                                |
| 1964 FIRE DEPARTMENT                            | 423,975                                |                                  |                                      |                                    |                                 |                                |
| 1965 MEDICAL CENTER                             | 3,236,763                              |                                  |                                      |                                    |                                 |                                |
| 1968 MARKET STREET RECONSTRUCTION & IMPROVEMENT | 1,756,070                              |                                  |                                      |                                    |                                 |                                |
| 1968 SEWERAGE & WATER POLLUTION CONTROL         |                                        | 1,347,500                        |                                      |                                    |                                 |                                |
| 1970 WATER POLLUTION CONTROL                    |                                        | 1,493,615                        |                                      |                                    |                                 |                                |
| 1971 FIRE PROTECTION                            | 664,815                                |                                  |                                      |                                    |                                 |                                |
| 1972 STREET AND PARKWAY LIGHTING                | 162,150                                |                                  |                                      |                                    |                                 |                                |
| 1972 SEWERS                                     |                                        | 230,328                          |                                      |                                    |                                 |                                |
| 1973 SCHOOLS                                    | 1,698,300                              |                                  |                                      |                                    |                                 |                                |
| ESTIMATED SALES                                 | 3,909,565                              | 2,765,000                        |                                      |                                    |                                 |                                |
| TOTAL GENERAL CITY AND COUNTY                   | 17,603,499                             | 6,156,503                        |                                      |                                    |                                 |                                |
| PUBLIC SERVICE ENTERPRISES                      |                                        |                                  |                                      |                                    |                                 |                                |
| 1928 HETCH HETCHY WATER                         |                                        |                                  |                                      |                                    | 667,500                         |                                |
| 1955 HETCH HETCHY POWER                         |                                        |                                  |                                      |                                    | 2,651,588                       |                                |
| 1956 AIRPORT                                    |                                        |                                  | 895,375                              |                                    |                                 |                                |
| 1961 MUNICIPAL WATER SYSTEM                     |                                        |                                  |                                      | 3,685,650                          | 5,521,768                       |                                |
| 1962 AIRPORT                                    |                                        |                                  | 864,000                              |                                    |                                 |                                |
| 1967 AIRPORT                                    |                                        |                                  | 9,646,590                            |                                    |                                 |                                |
| 1971 HARBOR IMPROVEMENT                         |                                        |                                  |                                      | 499,500                            |                                 | 1,054,800                      |
| 1972 MUNICIPAL WATER SUPPLY                     |                                        |                                  |                                      | 1,025,125                          |                                 | 650,000                        |
| ESTIMATED SALES                                 |                                        |                                  |                                      |                                    |                                 |                                |
| TOTAL PUBLIC SERVICE ENTERPRISES                |                                        |                                  | 11,405,965                           | 5,210,275                          | 8,840,856                       | 1,704,800                      |
| TOTAL BOND INTEREST AND REDEMPTION              | 17,603,499                             | 6,156,503                        | 11,405,965                           | 5,210,275                          | 8,840,856                       | 1,704,800                      |



SPECIAL  
PUBLIC  
HEALTH

STATE  
PURPOSES

TOTAL

TRAFFIC  
CONTROL

NUMBER DESCRIPTION

REVENUES THE USE OF WHICH ARE RESTRICTED TO  
PURPOSES INDICATED SOURCE AND DISPOSITION  
AS PER THIS APPROPRIATION

|           |                                  |            |            |         |           |
|-----------|----------------------------------|------------|------------|---------|-----------|
| 4099      | TRAFFIC FINES - AIRPORT          | 70,000     | 70,000     |         |           |
| 4099-4199 | TRAFFIC FINES - GENERAL CITY     |            |            |         |           |
|           | VIOLATIONS OF CITY ORDINANCES    | 6,160,000  |            |         | 6,160,000 |
| 6151      | ALCOHOL BEVERAGE LICENSE SUBSIDY | 1,170,000  |            |         | 1,170,000 |
| 6540      | SPECIAL PUBLIC HEALTH FUND       | 161,000    |            |         | 161,000   |
| 6786      | COMMUNITY MENTAL HEALTH SERVICE  | 13,982,731 |            |         |           |
| 7046      | PARKING METER COLLECTIONS        | 918,000    |            |         | 918,000   |
|           | TOTAL                            | 22,461,731 | 13,982,731 | 161,000 | 8,318,000 |

EXPENDITURE APPROPRIATIONS BY DEPARTMENTS  
INDICATING AMOUNT APPLICABLE TO STATUTORY PURPOSES

|         |                                   |             |            |           |            |
|---------|-----------------------------------|-------------|------------|-----------|------------|
| 111     | ADULT PROBATION                   | 2,126,957   | 2,126,957  |           |            |
| 155     | MUNICIPAL COURT                   | 5,545,980   |            |           | 2,568,648  |
| 161     | POLICE                            | 70,349,108  |            |           | 8,973,826  |
| 165     | PUBLIC DEFENDER                   | 1,324,152   | 1,324,152  |           |            |
| 168     | SOCIAL SERVICES - MEDI-CAL        | 16,650,000  | 16,650,000 |           |            |
| 173     | SHERIFF                           | 7,300,349   | 1,185,595  |           |            |
| 179     | SUPERIOR COURT                    | 3,326,509   | 3,326,509  |           |            |
| 185-188 | JUVENILE COURT                    | 7,425,781   | 7,425,781  |           |            |
| 231     | ELECTRICITY                       | 2,078,469   |            |           | 517,524    |
| 261     | TAX COLLECTOR - GENERAL           | 2,599,495   |            |           | 211,975    |
| 421     | PUBLIC WORKS - ENGINEERING BUREAU | 2,539,508   |            |           | 37,627     |
| 511-545 | PUBLIC HEALTH - CENTRAL OFFICE    | 13,277,268  |            |           |            |
| 561-585 | TOTAL - ELIGIBLE UNDER A.B. 2223  | 29,042,660  |            | 1,940,843 |            |
| 725     | AIRPORT                           | 32,125,508  |            |           | 386,089    |
|         | TOTAL                             | 195,711,744 | 32,038,994 | 1,940,843 | 12,695,689 |

# APPENDIX B - STATEMENT OF TAX REQUIREMENT

FISCAL YEAR 1975-1976

| BUDGET INDEX NO. | DEPARTMENT                               | EXPENDITURE | REVENUE OTHER THAN AD-VALOREM TAX | AD-VALOREM TAX REQUIREMENT |
|------------------|------------------------------------------|-------------|-----------------------------------|----------------------------|
| GENERAL FUND     |                                          |             |                                   |                            |
| 111              | ADULT PROBATION                          | 2,120,957   | 280,500                           | 1,846,457                  |
| 113              | ART COMMISSION                           | 850,085     | 530,000                           | 320,085                    |
| 115              | ASSESSOR                                 | 3,129,216   |                                   | 3,129,216                  |
| 117              | CITY ATTORNEY                            | 1,257,832   |                                   | 1,257,832                  |
| 119              | CITY PLANNING                            | 1,502,513   | 32,000                            | 1,470,513                  |
| 121              | CIVIL SERVICE                            | 2,076,876   | 300                               | 2,076,576                  |
| 123              | CONTROLLER                               | 3,507,995   | 101,000                           | 3,406,995                  |
| 123              | CONTROLLER - OTHER APPROPRIATIONS        | 3,252,175   |                                   | 3,252,175                  |
| 124              | CONTROLLER - EDP                         | 911,209     | 6,000                             | 905,209                    |
| 131              | EMERGENCY SERVICES                       | 236,276     | 130,000                           | 106,276                    |
| 141              | DISTRICT ATTORNEY                        | 2,997,314   | 50,000                            | 2,947,314                  |
| 143              | DEPARTMENT OF EDUCATION - COUNTY         | 1,230,668   |                                   | 1,230,668                  |
| 145              | FIRE DEPARTMENT                          | 52,999,634  | 1,014,000                         | 51,985,634                 |
| 147              | HUMAN RIGHTS COMMISSION                  | 289,250     |                                   | 289,250                    |
| 149              | LAW LIBRARY                              | 71,895      |                                   | 71,895                     |
| 150              | COMMISSION ON THE STATUS OF WOMEN        | 55,439      |                                   | 55,439                     |
| 151              | MAYOR                                    | 1,441,282   |                                   | 1,441,282                  |
| 152              | SAN FRANCISCO COMMISSION ON THE AGING    | 81,776      |                                   | 81,776                     |
| 154              | C.O.A. HUNTERS POINT FACILITY            | 178,642     |                                   | 178,642                    |
| 155              | MUNICIPAL COURT                          | 5,545,980   | 1,949,356                         | 3,596,624                  |
| 157              | PARKING AUTHORITY                        | 60,310      |                                   | 60,310                     |
| 159              | PERMIT APPEALS                           | 51,282      | 2,960                             | 48,322                     |
| 161              | POLICE DEPARTMENT                        | 70,349,108  | 6,293,810                         | 64,055,298                 |
| 165              | PUBLIC DEFENDER                          | 1,324,152   | 26,500                            | 1,297,652                  |
| 167              | PUBLIC POUND                             | 426,285     | 208,000                           | 212,285                    |
| 168-170          | SOCIAL SERVICE                           | 139,347,069 | 87,183,907                        | 52,163,162                 |
| 171              | REDEVELOPMENT AGENCY                     | 46,700      |                                   | 46,700                     |
| 173              | SHERIFF                                  | 7,300,349   | 327,000                           | 6,973,349                  |
| 179              | SUPERIOR COURT                           | 3,326,509   | 585,554                           | 2,740,955                  |
| 181              | BOARD OF SUPERVISORS                     | 1,275,691   |                                   | 1,275,691                  |
| 183              | TREASURER                                | 438,048     | 63,000                            | 375,048                    |
| 185-188          | JUVENILE COURT                           | 7,425,781   | 356,500                           | 7,069,281                  |
| 211              | COUNTY AGRICULTURAL DEPARTMENT           | 153,831     | 38,000                            | 115,831                    |
| 213              | ACADEMY OF SCIENCE                       | 815,477     |                                   | 815,477                    |
| 221              | CHIEF ADMINISTRATIVE OFFICER             | 590,574     | 22,822                            | 567,752                    |
| 223              | CORONER                                  | 652,487     | 7,500                             | 644,987                    |
| 225              | COUNTY CLERK                             | 1,527,162   | 765,146                           | 762,016                    |
| 227              | DIRECTOR OF FINANCE AND RECORDS          | 55,392      |                                   | 55,392                     |
| 231              | DEPARTMENT OF ELECTRICITY                | 2,078,469   | 312,384                           | 1,766,085                  |
| 241              | FARMERS MARKET                           | 45,702      | 60,000                            | 14,298                     |
| 242              | MUNICIPAL EMPLOYEE RELATIONS PANEL       | 123,145     |                                   | 123,145                    |
| 243              | PUBLIC ADMINISTRATOR                     | 562,708     | 350,000                           | 212,708                    |
| 245              | REAL ESTATE                              | 531,044     | 324,800                           | 206,244                    |
| 247              | REAL ESTATE - AUDITORIUM AND BROOKS HALL | 489,914     | 350,000                           | 139,914                    |



| BUDGET<br>INDEX<br>NO. | DEPARTMENT | EXPENDITURE |  | REVENUE                         |  | AD-VALOREM<br>TAX<br>REQUIREMENT |
|------------------------|------------|-------------|--|---------------------------------|--|----------------------------------|
|                        |            |             |  | OTHER THAN<br>AD-VALOREM<br>TAX |  |                                  |

GENERAL FUND - CONTINUED

|         |                                        |             |             |  |             |
|---------|----------------------------------------|-------------|-------------|--|-------------|
| 251     | RECORDER                               | 339,654     | 296,000     |  | 43,854      |
| 253     | RECORDS CENTER                         | 56,013      |             |  | 56,013      |
| 255     | REGISTRAR OF VOTERS                    | 1,825,330   | 15,000      |  | 1,810,330   |
| 261     | TAX COLLECTOR - GENERAL OFFICE         | 2,599,495   | 257,326     |  | 2,342,169   |
| 263     | TAX COLLECTOR - HOTEL TAX DIVISION     | 39,288      | 39,288      |  |             |
| 265     | WEIGHTS AND MEASURES                   | 134,039     |             |  | 134,039     |
| 311     | PURCHASING                             | 1,398,710   | 32,950      |  | 1,365,760   |
| 411-445 | PUBLIC WORKS                           | 20,034,892  | 1,844,044   |  | 18,190,848  |
|         | PUBLIC HEALTH                          |             |             |  |             |
| 511-545 | CENTRAL OFFICE                         | 13,277,268  | 1,513,750   |  | 11,763,518  |
| 551-557 | INSTITUTIONS                           | 63,059,036  | 27,429,800  |  | 35,629,236  |
| 561-585 | COMMUNITY MENTAL HEALTH                | 29,042,660  | 23,557,660  |  | 5,485,000   |
|         | UNALLOCATED REVENUES                   |             | 118,571,253 |  | 118,571,253 |
|         | TOTAL GENERAL FUND                     | 454,534,788 | 274,928,110 |  | 179,606,678 |
| 621-622 | THE FINE ARTS MUSEUMS OF SAN FRANCISCO | 2,272,611   |             |  | 2,272,611   |
| 631     | PUBLIC LIBRARY                         | 6,348,048   | 90,000      |  | 6,258,048   |
| 651-659 | RECREATION AND PARK                    | 21,806,701  | 7,476,384   |  | 14,330,317  |
| 681-686 | ROAD FUND                              | 10,519,472  | 8,758,600   |  | 1,760,875   |
| 691-692 | WAR MEMORIAL                           | 1,975,356   | 1,226,400   |  | 748,956     |
| 695     | PUC LIGHT, HEAT AND POWER BUREAU       | 1,849,158   |             |  | 1,849,158   |
| 697     | EMPLOYEES RETIREMENT SYSTEM            | 4,754,225   |             |  | 4,754,225   |
| 735     | MUNICIPAL RAILWAY                      | 72,634,925  | 42,666,000  |  | 29,968,925  |
|         | TOTAL TAX SUPPORTED DEPARTMENTS        | 576,695,287 | 335,145,494 |  | 241,549,793 |

# ADDENDA C

FISCAL YEAR 1975-1976

| NUMBER                                                                                                                                                    | DESCRIPTION                              | AMOUNT      | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-------------|-----------|---------------------|---------------------|-------------|
| SCHEDULE OF SAN FRANCISCO SCHOOL DISTRICT APPROPRIATION PURSUANT TO SECTION 11.12 OF THE ADMINISTRATIVE PROVISIONS OF THE ANNUAL APPROPRIATION ORDINANCE. |                                          |             |           |                     |                     |             |
| SCHOOL FUNDS                                                                                                                                              |                                          |             |           |                     |                     |             |
| 5.143                                                                                                                                                     | DEPARTMENT OF EDUCATION - COUNTY OFFICES |             |           |                     |                     |             |
| 5.661                                                                                                                                                     | SAN FRANCISCO UNIFIED SCHOOL DISTRICT    |             |           |                     |                     |             |
| 5.661.110.000                                                                                                                                             | PERMANENT SALARIES                       | 82,336,482  |           |                     | 154,505             | 82,492,987  |
| 5.661.111.000                                                                                                                                             | OVERTIME                                 | 570,000     |           |                     |                     | 570,000     |
| 5.661.120.000                                                                                                                                             | TEMPORARY SALARIES                       | 2,200,000   |           |                     |                     | 2,200,000   |
| 5.661.130.000                                                                                                                                             | WAGES                                    | 2,050,000   |           |                     |                     | 2,050,000   |
| 5.661.200.000                                                                                                                                             | CONTRACTUAL SERVICES                     | 5,932,053   | 177,947   |                     | 182,947             | 5,937,053   |
| 5.661.203.000                                                                                                                                             | USE OF EMPLOYEES CARS                    | 141,600     |           |                     |                     | 141,600     |
| 5.661.204.000                                                                                                                                             | RENTAL OF AUTOS AND TRUCKS               | 2,642,900   |           |                     |                     | 2,642,900   |
| 5.661.216.000                                                                                                                                             | MAINT AND REPAIR OF AUTO EQUIPMENT       | 50,000      |           |                     |                     | 50,000      |
| 5.661.300.000                                                                                                                                             | MATERIALS AND SUPPLIES                   | 4,261,810   |           |                     | 26,890              | 4,288,700   |
| 5.661.389.000                                                                                                                                             | FOODSTUFFS                               | 10,000      |           |                     |                     | 10,000      |
| 5.661.400.000                                                                                                                                             | EQUIPMENT                                | 528,600     |           |                     | 15,000              | 543,600     |
| 5.661.500.000                                                                                                                                             | BUILDINGS, STRUCTURES & IMPROVEMENTS     | 5,381,400   |           |                     |                     | 5,381,400   |
| 5.661.800.000                                                                                                                                             | FIXED CHARGES                            | 13,986,008  | 1,064,495 |                     | 26,431              | 12,927,944  |
| 5.661.863.000                                                                                                                                             | MANDATORY FRINGE BENEFITS                | 2,190,361   |           |                     |                     | 2,190,361   |
| 5.661.900.000                                                                                                                                             | SERVICES OF OTHER DEPARTMENTS            | 135,385     |           |                     |                     | 135,385     |
|                                                                                                                                                           | TOTAL S.F.U.S.D. FUND                    | 122,416,599 | 1,202,442 |                     | 405,773             | 121,561,930 |

|               |                           |           |       |  |         |           |
|---------------|---------------------------|-----------|-------|--|---------|-----------|
| 5.662         | CHILDRENS CENTERS         |           |       |  |         |           |
| 5.662.191.000 | PERSONAL SERVICES         | 6,446,709 |       |  |         | 6,446,709 |
| 5.662.200.000 | CONTRACTUAL SERVICES      | 1,400,144 | 5,000 |  |         | 1,395,144 |
| 5.662.800.000 | FIXED CHARGES             | 842,405   |       |  |         | 842,405   |
| 5.662.863.000 | MANDATORY FRINGE BENEFITS | 305,046   |       |  | 829,095 | 524,049   |
|               | TOTAL CHILDRENS CENTERS   | 8,384,212 | 5,000 |  | 829,095 | 9,208,307 |



| NUMBER        | DESCRIPTION                                            | AMOUNT    | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL     |
|---------------|--------------------------------------------------------|-----------|-----------|---------------------|---------------------|-----------|
| 5.663         | DEVELOPMENT CENTERS FOR HANDICAPPED MINORS FUND        |           |           |                     |                     |           |
| 5.663.110.000 | PERSONAL SERVICES                                      | 345,711   |           |                     |                     | 345,711   |
| 5.663.200.000 | CONTRACTUAL SERVICES                                   | 91,476    |           |                     |                     | 91,476    |
| 5.663.300.000 | MATERIALS AND SUPPLIES                                 | 20,800    |           |                     |                     | 20,800    |
| 5.663.400.000 | EQUIPMENT                                              | 8,000     |           |                     |                     | 8,000     |
| 5.663.500.000 | BUILDINGS, STRUCTURES & IMPROVEMENTS                   | 95,000    |           |                     |                     | 95,000    |
| 5.663.800.000 | FIXED CHARGES                                          | 25,466    |           |                     |                     | 25,466    |
| 5.663.863.000 | MANDATORY FRINGE BENEFITS                              | 34,770    |           |                     |                     | 34,770    |
|               | TOTAL CENTERS FOR HANDICAPPED MINORS                   | 621,223   |           |                     |                     | 621,223   |
| 5.665         | COUNTY SCHOOL SERVICE                                  |           |           |                     |                     |           |
| 5.665.200.000 | CONTRACTUAL SERVICES                                   |           | 177,947   |                     | 177,947             |           |
| 5.665.900.000 | SERVICES OF OTHER DEPARTMENTS                          | 246,114   | 222,826   |                     |                     | 23,288    |
|               | TOTAL                                                  | 246,114   | 400,773   |                     | 177,947             | 23,288    |
| 5.665         | REGIONAL OCCUPATIONAL PROGRAM                          |           |           |                     |                     |           |
| 5.665.200.010 | CONTRACTUAL SERVICES                                   | 423,339   |           |                     |                     | 423,339   |
| 5.665.300.010 | MATERIALS AND SUPPLIES                                 | 20,653    |           |                     |                     | 20,653    |
| 5.665.400.010 | EQUIPMENT                                              | 26,089    |           |                     |                     | 26,089    |
| 5.665.901.010 | UNDISTRIBUTED RESERVE                                  | 35,550    |           |                     |                     | 35,550    |
|               | TOTAL REGIONAL OCCUPATIONAL PROGRAM                    | 505,631   |           |                     |                     | 505,631   |
|               | TOTAL COUNTY SCHOOL SERVICES                           | 751,745   | 400,773   |                     | 177,947             | 528,919   |
| 5.666         | SCHOOL CAFETERIA                                       |           |           |                     |                     |           |
| 5.666.190.000 | PERSONAL SERVICES                                      | 2,077,085 |           |                     |                     | 2,077,085 |
| 5.666.290.000 | NON-PERSONAL SERVICES                                  | 3,873,732 |           |                     |                     | 3,873,732 |
| 5.666.400.000 | EQUIPMENT                                              | 181,300   |           |                     |                     | 181,300   |
| 5.666.800.000 | FIXED CHARGES                                          | 57,548    |           |                     |                     | 57,548    |
| 5.666.863.000 | MANDATORY FRINGE BENEFITS                              | 57,548    |           |                     | 255,400             | 197,852   |
|               | TOTAL SCHOOL CAFETERIA                                 | 6,132,117 |           |                     | 255,400             | 6,387,517 |
| 5.667         | S.F. COMMUNITY COLLEGE DISTRICT - SPECIAL RESERVE FUND |           |           |                     |                     |           |
| 5.667.500.000 | BUILDINGS, STRUCTURES & IMPROVEMENTS                   |           |           |                     | 6,271,539           | 6,271,539 |
|               | TOTAL S.F.C.C.D. SPECIAL RESERVE FUND                  |           |           |                     | 6,271,539           | 6,271,539 |

| NUMBER        | DESCRIPTION                                            | AMOUNT      | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL       |
|---------------|--------------------------------------------------------|-------------|-----------|---------------------|---------------------|-------------|
| 5.668         | S.F. COMMUNITY COLLEGE DISTRICT CAFETERIA FUND         |             |           |                     |                     |             |
| 5.668.190.000 | PERSONAL SERVICES                                      | 84,000      |           |                     |                     | 84,000      |
| 5.668.290.000 | NON-PERSONAL SERVICES                                  | 216,000     |           |                     |                     | 216,000     |
|               | TOTAL S.F.C.C.D. CAFETERIA FUND                        | 300,000     |           |                     |                     | 300,000     |
| 5.669         | S.F. COMMUNITY COLLEGE DISTRICT GENERAL FUND           |             |           |                     |                     |             |
| 5.669.110.000 | PERMANENT SALARIES                                     | 3,028,120   |           |                     |                     | 3,028,120   |
| 5.669.110.010 | SALARIES - CERTIFICATED                                | 18,760,680  |           |                     |                     | 18,760,680  |
| 5.669.111.000 | OVERTIME                                               | 135,291     |           |                     |                     | 135,291     |
| 5.669.120.000 | TEMPORARY SALARIES                                     | 539,195     |           |                     |                     | 539,195     |
| 5.669.121.000 | TEMPORARY SALARIES - SCHOOL AIDES                      | 427,971     |           |                     |                     | 427,971     |
| 5.669.140.000 | FEES AND OTHER COMPENSATION                            | 8,400       |           |                     |                     | 8,400       |
| 5.669.200.000 | CONTRACTUAL SERVICES                                   | 1,824,493   |           |                     |                     | 1,824,493   |
| 5.669.300.000 | MATERIALS AND SUPPLIES                                 | 911,177     |           |                     |                     | 911,177     |
| 5.669.400.000 | EQUIPMENT                                              | 642,209     |           |                     |                     | 642,209     |
| 5.669.500.000 | BUILDINGS, STRUCTURES, AND IMPROVEMENTS                | 6,441,633   | 6,271,539 |                     |                     | 12,713,172  |
| 5.669.800.000 | FIXED CHARGES                                          | 505,847     |           |                     |                     | 505,847     |
| 5.669.863.000 | MANDATORY FRINGE BENEFITS                              | 3,354,745   |           |                     |                     | 3,354,745   |
| 5.669.901.000 | UNDISTRIBUTED RESERVE                                  | 613,500     |           |                     |                     | 613,500     |
|               | TOTAL S.F.C.C.D. GENERAL FUND                          | 37,393,261  | 6,271,539 |                     |                     | 43,664,800  |
| 5.670         | S.F. COMMUNITY COLLEGE DISTRICT-CHILD DEVELOPMENT FUND |             |           |                     |                     |             |
| 5.670.120.000 | TEMPORARY SALARIES                                     | 81,764      |           |                     |                     | 81,764      |
| 5.670.300.000 | MATERIALS AND SUPPLIES                                 | 5,950       |           |                     |                     | 5,950       |
| 5.670.400.000 | EQUIPMENT                                              | 4,000       |           |                     |                     | 4,000       |
|               | TOTAL SFCCD - CHILD DEVELOPMENT FUND                   | 91,714      |           |                     |                     | 91,714      |
| 5.695         | BUREAU OF LIGHT, HEAT AND POWER                        |             |           |                     |                     |             |
| 5.697         | EMPLOYEES RETIREMENT SYSTEM                            |             |           |                     |                     |             |
| 5.699         | HEALTH SERVICE SYSTEM                                  |             |           |                     |                     |             |
|               | TOTAL SCHOOL FUNDS                                     | 176,092,871 | 7,939,754 |                     |                     | 184,032,625 |



| NUMBER | DESCRIPTION | REVENUE | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES | UNAPPROPRIATE RESERVE | TOTAL |
|--------|-------------|---------|-----------------------|--------------|-------|-----------------------|-------|
|--------|-------------|---------|-----------------------|--------------|-------|-----------------------|-------|

## GENERAL FUND

RECEIPTS BY TRANSFER - FROM  
DEPARTMENT OF EDUCATION - COUNTY OFFICES

## SAN FRANCISCO UNIFIED SCHOOL DISTRICT

PRIOR YEAR TAXES

REVENUE FROM USE OF MONEY OR PROPERTY

5118 RENTALS

310,000

310,000

REVENUE FROM OTHER AGENCIES

STATE AND FEDERAL SUBVENTIONS

6110 HOMEOWNERS' PROPERTY TAX RELIEF

6,365,042

6,365,042

6120 BUSINESS INVENTORY PROPERTY TAX RELIEF

2,401,007

2,401,007

6561 STATE AID - PRINCIPAL APPORTIONMENT

8,674,125

8,674,125

6542 STATE AID - SPECIAL PURPOSE APPORTIONMENT

3,761,601

3,761,601

6551 RETIREMENT SUBVENTION

2,276,000

2,276,000

6553 STATE AID - DRIVER TRAINING

356,400

356,400

6747 FEDERAL AID - P.L. 874

826,000

826,000

SERVICE CHARGES FOR CURRENT SERVICES

7909 TUITION FEES

563,000

563,000

7910 STUDENT TEACHER TRAINING PROGRAM

20,000

20,000

7913 SCHOOL LIBRARY FINES

3,500

3,500

7919 MINOR SALES

3,000

3,000

7929 MISCELLANEOUS

149,500

149,500

RECEIPTS BY TRANSFER - FROM

G.L. 1245 CHILDREN CENTERS FUND

5,000

5,000

G.L. 1245 COUNTY SCHOOL SERVICE FUND

400,773

400,773

G.L. 1760 RESERVE FOR TAX DELINQUENCY

1,102,992

1,102,992

G.L. 1990 FROM SURPLUS - PRIOR YEAR

4,501,200

4,501,200

G.L. 1100 FROM SURPLUS - PRIOR YEAR

1,050,797

1,050,797

G.L. 1100 FROM AD-VALOREM TAXES

92,260,419

92,260,419

TOTAL S.F. UNIFIED SCHOOL DISTRICT

26,759,972

405,773

4,501,200

92,260,419

1,102,992-122,824,372

## CHILDREN'S CENTERS FUND

REVENUE FROM OTHER AGENCIES

STATE AND FEDERAL SUBVENTIONS

6110 HOMEOWNERS' PROPERTY TAX RELIEF

246,566

246,566

6120 BUSINESS INVENTORY PROPERTY TAX RELIEF

68,019

68,019

6546 STATE APPORTIONMENT

3,317,015

3,317,015

6547 FEDERAL MILK SUBSIDY

121,075

121,075

| NUMBER        | DESCRIPTION                                            | AMOUNT      | TRANSFERS | INTRA-FUND RECEIPTS | INTER-FUND RECEIPTS | TOTAL                 |
|---------------|--------------------------------------------------------|-------------|-----------|---------------------|---------------------|-----------------------|
| 5.668         | S.F. COMMUNITY COLLEGE DISTRICT CAFETERIA FUND         |             |           |                     |                     |                       |
| 5.668.190.000 | PERSONAL SERVICES                                      | 84,000      |           |                     |                     | 84,000                |
| 5.668.290.000 | NON-PERSONAL SERVICES                                  | 216,000     |           |                     |                     | 216,000               |
|               | TOTAL S.F.C.C.D. CAFETERIA FUND                        | 300,000     |           |                     |                     | 300,000               |
| 5.669         | S.F. COMMUNITY COLLEGE DISTRICT GENERAL FUND           |             |           |                     |                     |                       |
| 5.669.110.000 | PERMANENT SALARIES                                     | 3,028,120   |           |                     |                     | 3,028,120             |
| 5.669.110.010 | SALARIES - CERTIFICATED                                | 18,760,680  |           |                     |                     | 18,760,680            |
| 5.669.111.000 | OVERTIME                                               | 135,291     |           |                     |                     | 135,291               |
| 5.669.120.000 | TEMPORARY SALARIES                                     | 539,195     |           |                     |                     | 539,195               |
| 5.669.121.000 | TEMPORARY SALARIES - SCHOOL AIDES                      | 427,971     |           |                     |                     | 427,971               |
| 5.669.140.000 | FEES AND OTHER COMPENSATION                            | 8,400       |           |                     |                     | 8,400                 |
| 5.669.200.000 | CONTRACTUAL SERVICES                                   | 1,824,493   |           |                     |                     | 1,824,493             |
| 5.669.300.000 | MATERIALS AND SUPPLIES                                 | 911,177     |           |                     |                     | 911,177               |
| 5.669.400.000 | EQUIPMENT                                              | 642,209     |           |                     |                     | 642,209               |
| 5.669.500.000 | BUILDINGS, STRUCTURES, AND IMPROVEMENTS                | 6,441,633   | 6,271,539 |                     |                     | 170,094               |
| 5.669.800.000 | FIXED CHARGES                                          | 505,847     |           |                     |                     | 505,847               |
| 5.669.863.000 | MANDATORY FRINGE BENEFITS                              | 3,354,745   |           |                     |                     | 3,354,745             |
| 5.669.901.000 | UNDISTRIBUTED RESERVE                                  | 613,500     |           |                     |                     | 813,500               |
|               | TOTAL S.F.C.C.D. GENERAL FUND                          | 37,393,261  | 6,271,539 |                     |                     | 31,121,722            |
| 5.670         | S.F. COMMUNITY COLLEGE DISTRICT-CHILD DEVELOPMENT FUND |             |           |                     |                     |                       |
| 5.670.120.000 | TEMPORARY SALARIES                                     | 81,764      |           |                     |                     | 81,764                |
| 5.670.300.000 | MATERIALS AND SUPPLIES                                 | 5,950       |           |                     |                     | 5,950                 |
| 5.670.400.000 | EQUIPMENT                                              | 4,000       |           |                     |                     | 4,000                 |
|               | TOTAL SFCCD - CHILD DEVELOPMENT FUND                   | 91,714      |           |                     |                     | 91,714                |
| 5.695         | BUREAU OF LIGHT, HEAT AND POWER                        |             |           |                     |                     |                       |
| 5.697         | EMPLOYEES RETIREMENT SYSTEM                            |             |           |                     |                     |                       |
| 5.699         | HEALTH SERVICE SYSTEM                                  |             |           |                     |                     |                       |
|               | TOTAL SCHOOL FUNDS                                     | 176,092,871 | 7,939,754 |                     |                     | 7,939,754 176,092,871 |



| NUMBER | DESCRIPTION | REVENUE | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES | UNAPPROPRIATE RESERVE | TOTAL |
|--------|-------------|---------|-----------------------|--------------|-------|-----------------------|-------|
|--------|-------------|---------|-----------------------|--------------|-------|-----------------------|-------|

GENERAL FUND

RECEIPTS BY TRANSFER - FROM  
DEPARTMENT OF EDUCATION - COUNTY OFFICES

SAN FRANCISCO UNIFIED SCHOOL DISTRICT

PRIOR YEAR TAXES  
REVENUE FROM USE OF MONEY OR PROPERTY

|           |                                           |            |         |           |            |           |             |
|-----------|-------------------------------------------|------------|---------|-----------|------------|-----------|-------------|
| 5118      | RENTALS                                   | 310,000    |         |           |            |           | 310,000     |
|           | REVENUE FROM OTHER AGENCIES               |            |         |           |            |           |             |
|           | STATE AND FEDERAL SUBVENTIONS             |            |         |           |            |           |             |
| 6110      | HOMEOWNERS' PROPERTY TAX RELIEF           | 6,365,042  |         |           |            |           | 6,365,042   |
| 6120      | BUSINESS INVENTORY PROPERTY TAX RELIEF    | 2,401,007  |         |           |            |           | 2,401,007   |
| 6541      | STATE AID - PRINCIPAL APPORTIONMENT       | 8,674,125  |         |           |            |           | 8,674,125   |
| 6542      | STATE AID - SPECIAL PURPOSE APPORTIONMENT | 3,761,601  |         |           |            |           | 3,761,601   |
| 6551      | RETIREMENT SUBVENTION                     | 2,276,000  |         |           |            |           | 2,276,000   |
| 6553      | STATE AID - DRIVER TRAINING               | 356,400    |         |           |            |           | 356,400     |
| 6747      | FEDERAL AID - P.L. 874                    | 826,000    |         |           |            |           | 826,000     |
|           | SERVICE CHARGES FOR CURRENT SERVICES      |            |         |           |            |           |             |
| 7909      | TUITION FEES                              | 563,000    |         |           |            |           | 563,000     |
| 7910      | STUDENT TEACHER TRAINING PROGRAM          | 20,000     |         |           |            |           | 20,000      |
| 7913      | SCHOOL LIBRARY FINES                      | 3,500      |         |           |            |           | 3,500       |
| 7919      | MINOR SALES                               | 3,000      |         |           |            |           | 3,000       |
| 7929      | MISCELLANEOUS                             | 149,500    |         |           |            |           | 149,500     |
|           | RECEIPTS BY TRANSFER - FROM               |            |         |           |            |           |             |
| G.L. 1245 | CHILDREN CENTERS FUND                     | 5,000      |         |           |            |           | 5,000       |
| G.L. 1245 | COUNTY SCHOOL SERVICE FUND                | 400,773    |         |           |            |           | 400,773     |
| G.L. 1780 | RESERVE FOR TAX DELINQUENCY               |            |         |           |            | 1,102,992 | 1,102,992   |
| G.L. 1990 | FROM SURPLUS - PRIOR YEAR                 |            |         | 4,501,200 |            |           | 4,501,200   |
| G.L. 1100 | FROM SURPLUS - PRIOR YEAR                 | 1,050,797  |         |           |            |           | 1,050,797   |
| G.L. 1100 | FROM AD-VALOREM TAXES                     |            |         |           | 92,260,419 |           | 92,260,419  |
|           | TOTAL S.F. UNIFIED SCHOOL DISTRICT        | 26,759,972 | 400,773 | 4,501,200 | 92,260,419 | 1,102,992 | 122,824,372 |

CHILDREN'S CENTERS FUND

REVENUE FROM OTHER AGENCIES  
STATE AND FEDERAL SUBVENTIONS

|      |                                        |           |  |  |  |  |           |
|------|----------------------------------------|-----------|--|--|--|--|-----------|
| 6110 | HOMEOWNERS' PROPERTY TAX RELIEF        | 246,566   |  |  |  |  | 246,566   |
| 6120 | BUSINESS INVENTORY PROPERTY TAX RELIEF | 68,019    |  |  |  |  | 68,019    |
| 6546 | STATE APPORTIONMENT                    | 3,317,015 |  |  |  |  | 3,317,015 |
| 6547 | FEDERAL MILK SUBSIDY                   | 121,075   |  |  |  |  | 121,075   |

| NUMBER                                          | DESCRIPTION                                              | REVENUE   | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES     | UNAPPROPRIATED RESERVE | TOTAL     |
|-------------------------------------------------|----------------------------------------------------------|-----------|-----------------------|--------------|-----------|------------------------|-----------|
| CHILDREN'S CENTERS FUND - CONTINUED             |                                                          |           |                       |              |           |                        |           |
| 7946                                            | SERVICE CHARGES FOR CURRENT SERVICES FEES                | 277,670   |                       |              |           |                        | 277,670   |
| G.L. 1245                                       | RECEIPTS BY TRANSFER - FROM S.F. UNIFIED SCHOOL DISTRICT |           | 829,095               | 900,000      | 3,454,467 |                        | 829,095   |
| G.L. 1100                                       | FROM AD-VALOREM TAXES                                    |           |                       |              |           |                        | 4,354,467 |
|                                                 | TOTAL CHILDREN'S CENTERS FUND                            | 4,029,745 | 829,095               | 900,000      | 3,454,467 |                        | 9,213,307 |
| DEVELOPMENT CENTERS FOR HANDICAPPED MINORS FUND |                                                          |           |                       |              |           |                        |           |
|                                                 | REVENUE FROM OTHER AGENCIES                              |           |                       |              |           |                        |           |
|                                                 | STATE AND FEDERAL SUBVENTIONS                            |           |                       |              |           |                        |           |
| 6110                                            | HOMEOWNERS' PROPERTY TAX RELIEF                          | 7,832     |                       |              |           |                        | 7,832     |
| 6120                                            | BUSINESS INVENTORY TAX RELIEF                            | 7,553     |                       |              |           |                        | 7,553     |
| 6549                                            | STATE APPORTIONMENT                                      | 203,490   |                       |              |           |                        | 203,490   |
| 6550                                            | STATE AID - TRANSPORTATION REIMBURSEMENT                 | 56,783    |                       |              |           |                        | 56,783    |
| G.L. 1990                                       | FROM SURPLUS - PRIOR YEAR                                |           |                       | 210,000      |           |                        | 210,000   |
| G.L. 1100                                       | FROM AD-VALOREM TAXES                                    |           |                       |              | 135,565   |                        | 135,565   |
|                                                 | TOTAL CENTERS FOR HANDICAPPED MINORS                     | 275,658   |                       | 210,000      | 135,565   |                        | 621,223   |
| COUNTY SCHOOL SERVICE FUND                      |                                                          |           |                       |              |           |                        |           |
|                                                 | REVENUE FROM OTHER AGENCIES                              |           |                       |              |           |                        |           |
|                                                 | STATE AND FEDERAL SUBVENTIONS                            |           |                       |              |           |                        |           |
| 6544                                            | STATE SUBVENTION                                         | 728,894   |                       |              |           |                        | 728,894   |
| G.L. 1990                                       | FROM SURPLUS - PRIOR YEARS                               |           |                       | 22,851       |           |                        | 22,851    |
| G.L. 1245                                       | FROM RECEIPTS BY TRANSFER - S.F.U.S.D.                   |           | 177,947               |              |           |                        | 177,947   |
|                                                 | TOTAL COUNTY SCHOOL SERVICE FUND                         | 728,894   | 177,947               | 22,851       |           |                        | 929,692   |
| S.F.U.S.D. - SCHOOL CAFETERIA FUND              |                                                          |           |                       |              |           |                        |           |
|                                                 | REVENUE FROM OTHER AGENCIES                              |           |                       |              |           |                        |           |
|                                                 | STATE AND FEDERAL SUBVENTIONS                            |           |                       |              |           |                        |           |
| 6730                                            | FEDERAL GRANTS                                           | 1,462,887 |                       |              |           |                        | 1,462,887 |
| 7930                                            | SERVICE CHARGES FOR CURRENT SERVICES CAFETERIA SALES     | 4,019,230 |                       |              |           |                        | 4,019,230 |
|                                                 | RECEIPTS BY TRANSFER - FROM S.F. UNIFIED SCHOOL DISTRICT |           | 255,400               | 650,000      |           |                        | 255,400   |
| G.L. 1245                                       | FROM SURPLUS - PRIOR YEAR                                |           |                       |              |           |                        | 650,000   |
| G.L. 1990                                       |                                                          |           |                       |              |           |                        |           |
|                                                 | TOTAL S.F.U.S.D. SCHOOL CAFETERIA FUND                   | 5,482,117 | 255,400               | 650,000      |           |                        | 6,387,517 |



| NUMBER                                                 | DESCRIPTION                                                                                                   | REVENUE    | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES      | UNAPPROPRIATED RESERVE | TOTAL      |
|--------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|------------|-----------------------|--------------|------------|------------------------|------------|
| S.F. COMMUNITY COLLEGE DISTRICT - SPECIAL RESERVE FUND |                                                                                                               |            |                       |              |            |                        |            |
| RECEIPTS BY TRANSFER - FROM                            |                                                                                                               |            |                       |              |            |                        |            |
| G.L. 1245                                              | S.F. COMMUNITY COLLEGE DISTRICT                                                                               |            | 6,271,539             |              |            |                        | 6,271,539  |
|                                                        | TOTAL S.F.C.C.D. SPECIAL RESERVE FUND                                                                         |            | 6,271,539             |              |            |                        | 6,271,539  |
| S.F. COMMUNITY COLLEGE DISTRICT - CAFETERIA FUND       |                                                                                                               |            |                       |              |            |                        |            |
| 7930                                                   | SERVICE CHARGES FOR CURRENT SERVICES<br>CAFETERIA SALES                                                       | 300,000    |                       |              |            |                        | 300,000    |
|                                                        | TOTAL S.F.C.C.D. CAFETERIA FUND                                                                               | 300,000    |                       |              |            |                        | 300,000    |
| S.F. COMMUNITY COLLEGE DISTRICT - GENERAL FUND         |                                                                                                               |            |                       |              |            |                        |            |
| 4099                                                   | FINES, FORFEITS AND PENALTIES<br>TRAFFIC FINES                                                                | 10,000     |                       |              |            |                        | 10,000     |
| 5118                                                   | REVENUE FROM USE OF MONEY OR PROPERTY<br>RENTALS                                                              | 3,500      |                       |              |            |                        | 3,500      |
| REVENUES FROM OTHER AGENCIES                           |                                                                                                               |            |                       |              |            |                        |            |
| 6110                                                   | STATE AND FEDERAL SUBVENTIONS                                                                                 |            |                       |              |            |                        |            |
| 6120                                                   | HOMEOWNERS PROPERTY TAX RELIEF                                                                                | 1,211,132  |                       |              |            |                        | 1,211,132  |
| 6130                                                   | BUSINESS INVENTORY PROPERTY TAX RELIEF<br>REPLACEMENT OF REVENUES LOST -<br>EXEMPTION ON MOTION PICTURE FILMS | 467,245    |                       |              |            |                        | 467,245    |
| 6276                                                   | TRAILER COACH LICENSE FEES                                                                                    | 2,796      |                       |              |            |                        | 2,796      |
| 6313                                                   | RENTAL OF STATE HIGHWAY PROPERTIES                                                                            | 500        |                       |              |            |                        | 500        |
| 6541                                                   | STATE AID - PRINCIPAL APPORTIONMENT                                                                           | 1,984      |                       |              |            |                        | 1,984      |
| 6745                                                   | FEDERAL AID - VOCATIONAL EDUCATION ACT                                                                        | 11,262,469 |                       |              |            |                        | 11,262,469 |
| 6746                                                   | FEDERAL AID - E.S.E.A.                                                                                        | 574,859    |                       |              |            |                        | 574,859    |
| 6750                                                   | FEDERAL AID - E.S.E.A.<br>COUNSELING SERVICES - VETERANS ADMIN.                                               | 765,350    |                       |              |            |                        | 765,350    |
|                                                        | SERVICE CHARGES FOR CURRENT SERVICES                                                                          | 91,287     |                       |              |            |                        | 91,287     |
| 7909                                                   | TUITIONS AND FEES                                                                                             | 350,410    |                       |              |            |                        | 350,410    |
| 7929                                                   | MISCELLANEOUS REVENUE                                                                                         | 1,222,689  |                       |              |            |                        | 1,222,689  |
| G.L. 1990                                              | FROM SURPLUS - PRIOR YEAR                                                                                     |            |                       | 4,638,733    |            |                        | 4,638,733  |
| G.L. 1100                                              | FROM AD-WALDREH TAXES                                                                                         |            |                       |              | 17,416,619 |                        | 17,416,619 |
|                                                        | TOTAL S.F.C.C.D. GENERAL FUND                                                                                 | 15,904,221 |                       | 4,638,733    | 17,416,619 |                        | 37,959,573 |
| CHILD DEVELOPMENT FUND                                 |                                                                                                               |            |                       |              |            |                        |            |
| 6110                                                   | HOMEOWNERS PROPERTY TAX RELIEF                                                                                | 7,671      |                       |              |            |                        | 7,671      |
| 6120                                                   | BUSINESS INVENTORY TAX RELIEF                                                                                 | 390        |                       |              |            |                        | 390        |
|                                                        | TOTAL - CHILD DEVELOPMENT FUND                                                                                | 8,061      |                       |              |            |                        | 8,061      |

ADDENDUM C

FISCAL YEAR 1975-1976

| NUMBER | DESCRIPTION                                                    | REVENUE    | RECEIPTS BY TRANSFERS | FROM SURPLUS | TAXES       | UNAPPROPRIATED RESERVE | TOTAL       |
|--------|----------------------------------------------------------------|------------|-----------------------|--------------|-------------|------------------------|-------------|
|        | BUREAU OF LIGHT, HEAT AND POWER<br>RECEIPTS BY TRANSFER - FROM |            |                       |              |             |                        |             |
|        | EMPLOYEES RETIREMENT SYSTEM<br>RECEIPTS BY TRANSFER - FROM     |            |                       |              |             |                        |             |
|        | HEALTH SERVICE SYSTEM<br>RECEIPTS BY TRANSFER - FROM           |            |                       |              |             |                        |             |
|        | TOTAL SCHOOL FUNDS                                             | 53,488,668 | 7,939,754             | 10,922,784   | 113,267,070 | 1,102,992              | 184,515,284 |

APPROVED AS TO FORM:

THOMAS H. O'CONNOR, CITY ATTY.

BY *James J. Hend*  
DEPUTY CITY ATTY.



Passed for Second Reading  
Board of Supervisors, San Francisco

MAY 23 1975

Ayes: Supervisors ~~Barbagelata~~, Feinstein, Francois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors .....

Absent: Supervisors **GONZALES**

*G. Boreman* **ACTING**  
Clerk

101-75-1  
File No.

June 9, 1975

Approved  
Except for those items partially  
vetoed on enclosure herewith.

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

MAY 30 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors .....

Absent: Supervisors **GONZALES**

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

*Margaret B. Mazzone* **ACTING**  
Clerk

*Joseph L. Alioto*  
Mayor

The foregoing measure having been finally passed by the Board of Supervisors at the meeting of May 30, 1975, was referred to His Honor, the Mayor, in accordance with the provisions of Section 2.303 of the Charter and was returned by him under date of June 9, 1975, with specified items partially vetoed and noted thereon.

The Board of Supervisors, on June 16, 1975, voted to reconsider the foregoing measure and the Mayor's disapproval and veto was overridden by the following vote:

AYES: Feinstein, Francois, Gonzales, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen

NO: Kopp

ABSENT: Barbagelata

*G. Boreman*  
**GILBERT H. BOREMAN**  
Acting Clerk of the Board

1  
2  
3  
4  
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6  
7  
8  
9  
10  
11  
12  
13  
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15  
16

Pos

Aye

~~No~~

Abn

10

File



1 APPROPRIATING \$2,000 FOR DISTRICT ATTORNEY'S SPECIAL FUND, DISTRICT  
2 ATTORNEY'S OFFICE, AN EMERGENCY ORDINANCE.

4 Be it ordained by the People of the City and County of San Francisco:

6 Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|--------------------------|-------------------------------------------------|-------------------|
|--------------------------|-------------------------------------------------|-------------------|

8 General Fund

9 G.L. 1990 Unappropriated Balance of Funds \$2,000

10 District Attorney's Office

11 4.141.890.000 District Attorney's Special Fund \$2,000

12 Section 2. This ordinance is passed as an emergency measure and  
13 the Board of Supervisors does hereby declare by the vote by which this  
14 ordinance is passed that an actual emergency exists and that this  
15 ordinance be made effective forthwith, the nature of the emergency  
16 being the uninterrupted operation of the District Attorney's Office.

DOCUMENTS

JUL 15 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed as an emergency measure—Board of Supervisors, San Francisco,.....

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder,  
~~Pelosi~~, Tamaras, von Beroldingen.

—Noes: Supervisors.....

Absent: Supervisors..... TAMMAGELATA

PELOSI

I hereby certify that the foregoing ordinance was passed by the  
Board of Supervisors of the City and County of San Francisco.

Clerk

Mayor

101-74-206  
File No.

JUN 19 1975  
Approved





FILE NO. 101-74-207ORDINANCE NO. 265-75

APPROPRIATING \$23,089 FOR EQUIPMENT PURSUANT TO THE PROVISIONS OF  
SECTION 6.306 OF THE CHARTER, DISTRICT ATTORNEY'S OFFICE, AN EMERGENCY  
ORDINANCE.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER          | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|-----------------------------------|-------------------------------------------------|-------------------|
| <u>General Fund</u>               |                                                 |                   |
| G.L. 1990                         | Unappropriated Balance of Funds                 | \$23,089          |
| <u>District Attorney's Office</u> |                                                 |                   |
| 4.141.400.000                     | Equipment **                                    | \$23,089          |

Section 2. This ordinance is passed as an emergency measure and  
the Board of Supervisors does hereby declare by the vote by which this  
ordinance is passed that an actual emergency exists and that this  
ordinance be made effective forthwith, the nature of the emergency  
being the uninterrupted operation of the District Attorney's Office.

\*\*These funds were previously requested by Budget Estimate and were  
reduced by the mayor and the Board of Supervisors.

DOCUMENTS

JUL 15 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed as an emergency measure—Board of Supervisors, San Francisco, JUN 16 1975

Ayes: Supervisors ~~Barbagelata~~, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder,  
~~Petosi~~, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors BARBAGELATA FELOSI

I hereby certify that the foregoing ordinance was passed by the  
Board of Supervisors of the City and County of San Francisco.

CLERK

Clerk

Mayor

101-74-207  
File No.

JUN 18 1975  
Approved

*Joseph R. Alioto*  
Mayor





APPROPRIATING \$21,000 FOR MATERIALS AND SUPPLIES, PURSUANT TO THE PROVISIONS OF SECTION 6.306 OF THE CHARTER, AND RESCINDING \$21,000 FROM MANDATORY FRINGE BENEFITS APPROPRIATION, RECREATION AND PARK, AN EMERGENCY ORDINANCE.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER            | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION                                 | AMOUNT<br>FROM | TO       |
|-------------------------------------|---------------------------------------------------------------------------------|----------------|----------|
| Recreation and Park<br>(Rescinding) |                                                                                 |                |          |
| 4.651.863.000                       | Mandatory Fringe Benefits<br>Retirement Allowance<br>Transfer to: 4.697.860.001 | \$21,000       |          |
| Appropriating                       |                                                                                 |                |          |
| 4.651.300.000                       | Materials and Supplies ***                                                      |                | \$21,000 |

Section 2. This ordinance is passed as an emergency measure and the Board of Supervisors does hereby declare by the vote by which this ordinance is passed that an actual emergency exists and that this ordinance be made effective forthwith, the nature of the emergency being the immediate necessary preservation of public property, health or safety, and for the uninterrupted operation of the Recreation and Park Departments.

\*\*\*These funds were previously requested by Budget Estimate and were reduced by the mayor.

DOCUMENTS

JUL 15 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed as an emergency measure—Board of Supervisors, San Francisco, JUN 16 1975

Ayes: Supervisors ~~Barbagelata~~ Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, ~~Reios~~, Tamaras, von Beroldingen.

~~Not Supervisors~~

Absent: Supervisors BARBAGELATA PELOSI

I hereby certify that the foregoing ordinance was passed by the Board of Supervisors of the City and County of San Francisco.

*Joseph L. Blunt*  
Clerk  
Mayor

101-74-208  
File No.

JUN 19 1975  
Approved





APPROPRIATING <sup>\$3,000</sup> ~~\$3,750~~ FOR CONTRACTUAL SERVICES, (REPRODUCTION AND OTHER  
 PROFESSIONAL SERVICES), RESCINDING <sup>\$3,000</sup> ~~\$3,750~~ FROM APPROPRIATION FOR  
 CONTRACTUAL SERVICES, (SURPLUS), MUNICIPAL EMPLOYEE RELATIONS PANEL,  
 CHIEF ADMINISTRATIVE OFFICER.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER                  | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION                                                            | AMOUNT    |                    |
|-------------------------------------------|------------------------------------------------------------------------------------------------------------|-----------|--------------------|
|                                           |                                                                                                            | RESCINDED | APPROPRIATED       |
| Chief Administrative Officer              |                                                                                                            |           |                    |
| <u>Municipal Employee Relations Panel</u> |                                                                                                            |           |                    |
| 4.221.200.030                             | Contractual Services (Surplus)                                                                             | \$3,000   | \$3,750            |
| 4.221.200.030                             | Contractual Services (Repro-<br>duction Services and other<br>Professional Services - Hearing<br>Officers) |           | \$3,000<br>\$3,750 |

DOCUMENTS

JUL 15 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed for Second Reading  
Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors FEINSTEIN MENDELSON

*William Berman* ACTING  
Clerk

101-74-185  
File No.

JUN 19 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN 16 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors BARBAGELATA KOPP  
PELOSI

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

*William Berman* ACTING  
Clerk

*Joseph L. Alioto*  
Mayor





APPROPRIATING \$100,000 FOR PUBLICITY AND ADVERTISING FUND, AND \$10,000  
FOR OPERATION AND EQUIPMENT, AND RESCINDING \$10,000 FROM MANDATORY  
FRINGE BENEFITS, SAN FRANCISCO MUNICIPAL RAILWAY.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER               | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|----------------------------------------|-------------------------------------------------|-------------------|
| <u>Hotel Room Tax</u>                  |                                                 |                   |
| G.L. 1990                              | Unappropriated Balance of Fund                  | \$100,000         |
| (Rescinding)                           |                                                 |                   |
| <u>San Francisco Municipal Railway</u> |                                                 |                   |
| 4.735.863.000                          | Mandatory Fringe Benefits                       | 10,000            |
| (Appropriating)                        |                                                 |                   |
| <u>Chief Administrative Officer</u>    |                                                 |                   |
| Publicity and Advertising              |                                                 |                   |
| 4.641.277.017.000                      | San Francisco Convention and<br>Visitors Bureau | \$100,000         |
| <u>San Francisco Municipal Railway</u> |                                                 |                   |
| 4.735.300.000                          | Material and Supplies                           | 6,500             |
| 4.735.400.000                          | Equipment                                       | 3,500             |

Passed for Second Reading  
Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

DOCUMENTS

JUL 15 1975

Absent: Supervisors

FEINSTEIN, MENDELSON

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN 18 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors BARBAGELATA, KOPP

PELOSI

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

ACTING  
Clerk

ACTING  
Clerk

101-74-196  
File No.

JUN 19 1975  
Approved

Mayor





1 APPROPRIATING \$257,004 FOR OPERATION PURSUANT TO THE PROVISIONS  
 2 OF SECTION 6.306 OF THE CHARTER, VARIOUS DEPARTMENTS; RESCINDING  
 3 \$5,000 FROM TEMPORARY SALARIES - CIVILIAN AND \$30,004 FROM PER-  
 4 MANENT SALARIES - UNIFORMED FORCES, POLICE DEPARTMENT

5 Be it ordained by the People of the City and County of San Francisco:

6 Section 1. Funds are hereby appropriated as follows:

| 7 DEPARTMENT<br>AND FUND | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM | TO |
|--------------------------|-------------------------------------------------|----------------|----|
|--------------------------|-------------------------------------------------|----------------|----|

8 General Fund

9 3.123.000.000 Reserves for adjustments \$213,000

10 (Rescinding)

11 Police Department

12 (Rescinding)

13 4.161.110.000

Permanent Salaries

Uniformed Forces

39,004

4.161.120.001

Temporary Salaries - Civilian

5,000

15 (Appropriating)

16 Police Department

17 4.161.112.000 Holiday Pay - Uniformed Force \*\* \$ 39,004

18 4.161.113.001 Extended Work week Civilian \*\* 5,000

19 Public Health

20 San Francisco General Hospital

4.557.200.000 Contractual Services \*\* 213,000

21 Section 2. This ordinance is hereby adopted by a two  
 22 thirds vote of all members of the Board of Supervisors pursuant  
 23 to the provisions of Section 6.306 of the Charter

24 \*\*These funds were previously requested by Budget Estimate and  
 25 were reduced by the Mayor.

26 APPROVED AS TO FORM:

27 THOMAS M. O'CONNOR, CITY ATTORNEY

28 BY: James H. Hark

29 Deputy City Attorney

30 CONTROLLER

RECOMMENDED:

JOSEPH L. ALIOLO, Mayor

B

BOARD OF SUPERVISORS

DOCUMENTS

JUL 15 1975

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PUBLIC LIBRARY

Passed for Second Reading

Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors

FEINSTEIN MENDLSOHN

ACTING

Clerk

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Joseph L. Aliolo  
Mayor

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN 16 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors

ANGELATA

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Joseph L. Aliolo  
Mayor

101-74-17

JUN 19 1975

Approved

File No.





APPROPRIATING \$1,059,089 FOR OPERATION, FOSTER CARE OF CHILDREN PROGRAM, AND AID FOR ADOPTION OF CHILDREN PROGRAM, PURSUANT TO THE PROVISIONS OF SECTION 6.306 OF THE CHARTER, SOCIAL SERVICES.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT AND NUMBER                      | SOURCE OF FUNDS AND PURPOSE OF APPROPRIATION                    | AMOUNT FROM | TO |
|--------------------------------------------|-----------------------------------------------------------------|-------------|----|
| General Fund                               |                                                                 |             |    |
| G.L. 1990                                  | Unappropriated Balance of Funds                                 | \$609,088   |    |
| 6755                                       | Adoption Program - Administration                               | 3,056       |    |
| 6764                                       | Homemaker Services - State Aid                                  | 496         |    |
| 6771                                       | Aid for Adoption of Children                                    | 14,801      |    |
| 6772A                                      | Maintenance of Minors, Foster Homes - State Aid                 | (48,681)    |    |
| 6772B                                      | Maintenance of Minors, Foster Homes - Federal Aid               | 395,293     |    |
| 6784C                                      | Food Stamp Program - Federal Administration Allowance           | 19,955      |    |
| 6784D                                      | Food Stamp Program - State Administration Allowances            | 19,955      |    |
| 6790                                       | Child Welfare - Federal                                         | 658         |    |
| Welfare Assistance and Administration Fund |                                                                 |             |    |
| 6773C                                      | AFDC - Federal Administration Allowance                         | 25,145      |    |
| 6773D                                      | AFDC - State Administration Allowance                           | 13,322      |    |
| 6775D                                      | Aid to Potentially Self-Supporting Blind - State                | 7           |    |
| 6780A                                      | Medically Indigent Program - State Aid                          | 12,214      |    |
| 6780B                                      | Medically Indigent Program - Federal Aid                        | 12,108      |    |
| 6781C                                      | Adult Categorical Assistance - Federal Administration Allowance | 2,890       |    |
| 6781D                                      | Adult Categorical Assistance - State Administration Allowance   | 2,227       |    |
| 6782A                                      | Medical Assistant to the Age - State Aid                        | (11,623)    |    |
| 6782B                                      | Medical Assistant to the Age - Federal Aid                      | (11,822)    |    |

DOCUMENTS

JUL 1 1975

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BOARD OF SUPERVISORS

| DEPARTMENT AND NUMBER | SOURCE OF FUNDS AND PURPOSE OF APPROPRIATION | AMOUNT FROM | TO        |
|-----------------------|----------------------------------------------|-------------|-----------|
| Social Services       |                                              |             |           |
| 4.169.200.000         | Contractual Services                         | **          | \$109,326 |
| 4.169.269.000         | Other Professional Services                  | **          | 16,198    |
| 4.169.300.000         | Materials and Supplies                       | **          | 41,018    |
| 4.169.840.008         | Foster Care of Children                      | **          | 677,620   |
| 4.169.840.009         | Aid for Adoption of Children                 | **          | 21,927    |

Section 2. This Ordinance is hereby adopted by a two thirds vote of all members of the Board of Supervisors pursuant to the provisions of Section 6.306 of the Charter.

\*\*These funds were previously requested by Budget Estimate and were reduced by the mayor.

Passed for Second Reading  
Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Ayes: Supervisors~~

Absent: Supervisors FEINSTEIN MENDELSON

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN 16 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~Ayes: Supervisors~~

Absent: Supervisors

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

ACTING CLERK

ACTING CLERK

Mayor

JUN 19 1975

Approved

File No.





1 AUTHORIZING SETTLEMENT OF ASPHALT ANTITRUST LITIGATION OF CITY AND  
2 COUNTY OF SAN FRANCISCO, ET AL. V. UNION OIL COMPANY OF CALIFORNIA,  
3 ET AL., UNITED STATES DISTRICT COURT, NORTHERN DISTRICT OF CALIFORNIA,  
4 CIVIL NO. 52337 FOR THE SUM OF APPROXIMATELY \$120,000.00 AND FURTHER  
5 AUTHORIZING THE CITY ATTORNEY TO EXECUTE THE APPROPRIATE SETTLEMENT  
6 PAPERS.

7  
8 Be it ordained by the People of the City and County of San Francisco:

9 Section 1. The City Attorney is hereby authorized to accept  
10 the sum of approximately \$120,000.00 from the Standard Oil Company  
11 of California, Chevron Asphalt Company, Shell Oil Company, Union  
12 Oil Company and Gulf Oil Corporation in full and final settlement  
13 of any and all antitrust or other claims against the above named  
14 oil companies which have been or which could have been raised in  
15 City and County of San Francisco, et al. v. Union Oil Company, et al.,  
16 United States District Court, Northern District of California, Civil  
17 No. 52337.

18 Section 2. The City Attorney is further authorized to execute  
19 the necessary release, stipulations and orders with the above referred  
20 to oil company defendants in consideration of the payment of approxi-  
21 mately \$120,000.00.

Passed for Second Reading  
Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Not Supervisors~~

Absent: Supervisors FEINSTEIN, MENDELSON

*Bill Roman* ACTING  
Clerk

46-75-5  
File No. JUN 19 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN 16 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Not Supervisors~~

Absent: Supervisors BARBAGELATA, KOPP,  
PELOSI

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

*Bill Roman* ACTING  
Clerk

*Joseph R. West*  
Mayor

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DESIGNATING LOTTA'S FOUNTAIN AS A LANDMARK

PURSUANT TO ARTICLE 10 OF THE CITY PLANNING CODE.

Be it Ordained by the People of the City and County of San Francisco:

Section 1. The Board of Supervisors hereby finds that Lotta's Fountain, located on a pedestrian island at the intersection of Market, Geary, and Kearny Streets, has a special character and special historical, architectural and aesthetic interest and value, and that its designation as a Landmark will be in furtherance of and in conformance with the purposes of Article 10 of the City Planning Code and the standards set forth therein.

(a) Designation. Pursuant to Section 1004 of the City Planning Code, Chapter II, Part II of the San Francisco Municipal Code, Lotta's Fountain is hereby designated as a Landmark, this designation having been duly approved by Resolution No. 7303 of the City Planning Commission, which Resolution is on file with the Clerk of the Board of Supervisors under File No. 90-75-1.

(b) Required Data. The location and boundaries of the landmark site are those of the structure itself and as shown on a map on file in the Department of City Planning Docket LM75.1, The characteristics of the landmark which justify its designation, and the particular features that should be preserved, as described and included in the said Resolution, are hereby incorporated herein and made a part hereof as though fully set forth.

DOCUMENTS

JUL 15 1975

Passed for Second Reading  
Board of Supervisors, San Francisco  
JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors FEINSTEIN GONZALES MENDELSON

*W. Brennan* ACTING Clerk

90-75-1  
File No.

JUN 19 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco  
JUN 13 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors BARBAGELATA PELOSI

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

*W. Brennan* ACTING Clerk

*Joseph L. Alioto*  
Mayor





DESIGNATING THE FRANK M. STONE HOUSE AS A LANDMARK PURSUANT TO ARTICLE 10  
OF THE CITY PLANNING CODE.

Be it Ordained by the People of the City and County of San Francisco:

Section 1. The Board of Supervisors hereby finds that the Frank M. Stone House located at 1348 South Van Ness Avenue, being lot 6 in Assessor's Block 6518, has a special character and special historical, architectural and aesthetic interest and value, and that its designation as a Landmark will be in furtherance of and in conformance with the purposes of Article 10 of the City Planning Code and the standards set forth therein.

(a) Designation. Pursuant to Section 1004 of the City Planning Code, Chapter II, Part II of the San Francisco Municipal Code, the Frank M. Stone House, 1348 South Van Ness Avenue is hereby designated as a Landmark, this designation having been duly approved by Resolution No. 7317 of the City Planning Commission, which Resolution is on file with the Clerk of the Board of Supervisors under File No. 90-75-2.

(b) Required Data. The descriptions of the location and boundaries of the landmark site; of the characteristics of the landmark which justify its designation; and of the particular features that should be preserved; as included in the said Resolution, are hereby incorporated herein and made a part hereof as though fully set forth.

DOCUMENTS

JUL 15 1975

Passed for Second Reading

Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors FEINSTEIN GONZALES

MENDELSON

*John Brennan* ACTING Clerk

90-75-2  
File No.

JUN 19 1975  
Approved

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

JUN 16 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors BARBAGELATA PELOSI

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

*John Brennan* ACTING Clerk

*Joseph L. Alioto*  
Mayor





1 CODIFYING ORDINANCE NO. 172-75 ENTITLED "PROVIDING FOR THE REASSESSMENT  
 2 OF PROPERTY DAMAGED OR DESTROYED BY MISFORTUNE OR CALAMITY, IN ACCORD-  
 3 ANCE WITH PROVISIONS OF CALIFORNIA CONSTITUTION ARTICLE XIII, SECTION  
 4 2.8, AS AMENDED AT THE ELECTION OF JUNE 4, 1974, AND ARTICLE XIII,  
 5 SECTION 15, AS IMPLEMENTED BY CHAPTER 901 OF STATUTES OF 1973" AS  
 6 SECTION 2.21-6 OF THE SAN FRANCISCO ADMINISTRATIVE CODE.

7  
 8 Be it ordained by the People of the City and County of San Francisco:

9 Section 1. Ordinance No. 172-75 entitled "Providing for the  
 10 Reassessment of Property Damaged or Destroyed by Misfortune or Calamity,  
 11 in Accordance with Provisions of California Constitution Article XIII,  
 12 Section 2.8, as Amended at the Election of June 4, 1974, and Article  
 13 XIII, Section 15, as Implemented by Chapter 901 of Statutes of 1973"  
 14 is hereby codified as Section 2.21-6 of the San Francisco Administra-  
 15 tive Code.

Passed for Second Reading  
 Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
 cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
 der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors FEIGEN, KOPPEL  
 DELSOHN

*William Berman* ACTING Clerk

JUN 19 1975

Approved

File No.

Read Second Time and Finally Passed  
 Board of Supervisors, San Francisco

JUN 16 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
 cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
 der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors BARBAGELATA, KOPP,  
 PELOSI

I hereby certify that the foregoing ordinance was  
 finally passed by the Board of Supervisors of the  
 City and County of San Francisco.

*William Berman* ACTING Clerk

*Joseph R. Alton* Mayor

224-75-1





1 AMENDING THE SAN FRANCISCO ADMINISTRATIVE CODE ARTICLE XI.A., CHAPTER  
2 16 THEREOF BY AMENDING SECTION 16.210 RELATING TO THE ESTABLISHMENT  
3 OF REPRESENTATION UNITS.

4  
5 Be it ordained by the People of the City and County of San Francisco:  
6  
7 Section 1. Article XI.A of Chapter 16 of the San Francisco  
8 Administrative Code is hereby amended by amending Section 16.210  
9 thereof to read as follows:

10 Sec. 16.210. Establishment of Representation Units.

11 (a) All employees throughout the City and County of San Fran-  
12 cisco within any of the following categories shall constitute an  
13 appropriate representation unit:

14 Unit 1. In determining any appropriate representation unit  
15 MERP shall grant separate representation to any Building Trade or  
16 other craft or group which has historically established separate bar-  
17 gaining units in private industry or the journeymen of which normally  
18 attain status through the completion of a substantial period of appren-  
19 ticeship. In establishing any such craft or group unit, MERP shall  
20 include all apprentices, journeymen, foremen and general foremen that  
21 are customarily included in such craft or group units in negotiated  
22 contracts in private industry and shall also include within the  
23 separate craft or group unit those positions that have historically  
24 been represented by the craft or group organization in the handling  
25 of grievances and determination of wages and working conditions with  
26 the City and County of San Francisco.

27 Each position, class or series of classes whose compensation is  
28 established under the authority of the Charter in accordance with a  
29 particular collective bargaining agreement in private employment,  
30 and each position, class or series of classes within the Code 7300  
Journeyman Trade Group of the Civil Service Classification Plan

BOARD OF SUPERVISORS

1

DOCUMENTS

JUL 10 1975

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(including apprentices, foremen and general foremen) whose coun-  
parts in private employment in San Francisco have their rates of pay  
set pursuant to collective bargaining agreements with private industry  
in San Francisco shall collectively be designated a separate appro-  
priate representation unit by MERP.

Employees whose rates of pay are established by the City by  
reference to a craft or group rate in private industry on a percentage  
of the craft rate or other basis shall also be included within such  
craft group or unit established by MERP. Classifications or positions  
which combine the work of more than one craft shall be placed in the  
craft unit representing the highest skill required to be performed  
by the position. In the event this is not possible to ascertain, any  
individual or individuals occupying any such position or classifica-  
tion shall have the right to a self-determination election to deter-  
mine appropriate placement of the position or classification. Employees  
organizations representing City and County employees whose compen-  
sation is fixed pursuant to Section 8.403 of the Charter, or whose mem-  
bers are in the Code 7300 Journeyman Trade Group (including appren-  
tices, foremen and general foremen) shall be designated the recognized  
employee organization for such representation unit by MERP upon com-  
plying with the provisions of Section 16.209; provided, however, that  
after the initial recognition granted herein such recognition shall  
be subject to the terms and conditions of Section 16.212 of this  
ordinance.

Unit 2. Non-supervisory employees in blue collar positions not  
included in Unit 1 above.

Unit 3. Supervisory employees in blue collar positions related  
to Units 1 and 2, not included in Unit 1.

Unit 4. Non-supervisory employees in white collar positions.

Unit 5. Supervisory employees in white collar positions.

BOARD OF SUPERVISORS

2





Unit 6. Non-professional hospital and institutional employees.  
Unit 7. Municipal Railway employees including supervisors excepting clerical classifications, transit car cleaners, engineers, technical engineering employees and related supervisory employees to excepted classes.

Unit 8. Professional employees; provided, however, that each profession shall have the right to separate representation for that particular professional category.

Unit 9. Security and detention personnel, excluding sworn permanent and promotive personnel of the Sheriff's Department.

Unit 10. Technical Engineering Employees to include employees working in technical supportive capacities to engineers and architectural staff.

Unit 11. Supervisory employees in positions related to Units 6, 8, 9, 10.

Unit 12. All sworn permanent and promotive personnel, including supervisory personnel, in the Sheriff's Department except the Sheriff and the Undersheriff.

(b) In the event an employee or employee organization disagrees with their inclusion in a particular unit above, the aggrieved party may submit their protest to the Municipal Employees Relations Panel for a hearing and final determination. In arriving at said determination MERP shall consider, in addition to any other factors, the similarity of skills, wages, hours and other working conditions among the employees involved, the history of collective bargaining with regard to the employees involved and the desires of said employees.

APPROVED AS TO FORM:

THOMAS M. O'CONNOR  
City Attorney

By Milton H. Hayes  
Deputy City Attorney

BOARD OF SUPERVISORS

3

Unit 6. Non-professional hospital and institutional employees.  
Unit 7. Municipal Railway employees including supervisors excepting clerical classifications, transit car cleaners, engineers, technical engineering employees and related supervisory employees to excepted classes.

Unit 8. Professional employees; provided, however, that each profession shall have the right to separate representation for that particular professional category.

Unit 9. Security and detention personnel, excluding sworn permanent and promotive personnel of the Sheriff's Department.

Unit 10. Technical Engineering Employees to include employees working in technical supportive capacities to engineers and architectural staff.

Unit 11. Supervisory employees in positions related to Units 6, 8, 9, 10.

Unit 12. All sworn permanent and promotive personnel, including supervisory personnel, in the Sheriff's Department except the Sheriff and the Undersheriff.

(b) In the event an employee or employee organization disagrees with their inclusion in a particular unit above, the aggrieved party may submit their protest to the Municipal Employees Relations Panel for a hearing and final determination. In arriving at said determination MERP shall consider, in addition to any other factors, the similarity of skills, wages, hours and other working conditions among the employees involved, the history of collective bargaining with regard to the employees involved and the desires of said employees.

APPROVED AS TO FORM:

THOMAS M. O'CONNOR  
City Attorney

By Milton H. Hayes  
Deputy City Attorney

BOARD OF SUPERVISORS

3

Passed for Second Reading

Board of Supervisors, San Francisco

JUN - 9 1975

Ayes: Supervisors Barbogata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tanamas, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

PELOSI

Ed Egan ACTING Clerk

248-75

File No.

JUN 19 1975

Approved

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

JUN 16 1975

Ayes: Supervisors Barbogata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tanamas, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

PELOSI

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

Ed Egan ACTING Clerk

Joseph L. Alton Mayor





Ordinance No. 475-73  
Ordinance No. 261-70  
Ordinance No. 401-70  
Ordinance No. 402-70  
Ordinance No. 318-71  
Ordinance No. 6-72  
Ordinance No. 155-72

Section 4. Nothing contained in this or the preceding sections shall be construed as abating any action now pending under or by virtue of any ordinance of the City herein repealed; or as discontinuing, abating, modifying or altering any penalties accruing, or to accrue, or as waiving any right of the City under any ordinance regulating the design, construction, erection, enlargement, raising, alteration, repair, removal, maintenance, use and height of buildings and structures in force at the time of passage of this ordinance.

RAISING, ALTERATION, REPAIR, REMOVAL, MAINTENANCE, USE AND HEIGHT OF BUILDING AND STRUCTURES; REGULATING AND CONTROLLING THE QUARRYING, GRADING, EXCAVATING AND FILLING OF LAND; REGULATING THE CHARACTER AND USE OF MATERIALS IN AND FOR BUILDINGS AND STRUCTURES; ESTABLISHING FIRE ZONES; REGULATING THE CONSTRUCTION, USE, MAINTENANCE AND INSPECTION OF BOILERS, TANKS, HEAT-PRODUCING FUEL TYPE APPLIANCES, CHIMNEYS, VENTS, FLUES AND FIREPLACES, ELEVATORS, STANDPIPES AND AUTOMATIC SPRINKLER SYSTEMS, SIGNS; ESTABLISHING FIRE-RESISTIVE AND EXIT STANDARDS AND SAFETY PRECAUTIONS DURING CONSTRUCTION; ESTABLISHING PERMITS AND FEES AND INSPECTIONS FOR THE FOREGOING AND PROVIDING PENALTIES FOR THE VIOLATIONS THEREOF; ESTABLISHING ABATEMENT APPEALS BOARD; REGULATING FALLOUT STRUCTURES; PROVIDING FOR THE INCLUSION OF THE PROVISIONS OF THIS ORDINANCE IN THE SAN FRANCISCO MUNICIPAL CODE AND REPEALING CERTAIN ORDINANCES RELATING TO THE AFOREMENTIONED.

Be it ordained by the people of the City and County of San Francisco:

Section 1. The provisions of this ordinance shall be included in, and designated Chapter 1, Part 11, of the San Francisco Municipal Code and shall be known and referred to as "THE BUILDING CODE".

Section 2. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this ordinance or any part thereof is for any reason held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions of this ordinance or any part thereof. The Board of Supervisors hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases be declared unconstitutional.

Section 3. The following ordinances are hereby repealed:

- Ordinance No. 59-69
- Ordinance No. 105-69
- Ordinance No. 112-69
- Ordinance No. 269-69
- Ordinance No. 325-69
- Ordinance No. 229-72
- Ordinance No. 324-72
- Ordinance No. 197-73
- Ordinance No. 258-73
- Ordinance No. 369-73

Ordinance No. 102-70  
Ordinance No. 116-74  
Ordinance No. 120-74  
Ordinance No. 395-74  
Ordinance No. 413-74  
Ordinance No. 462-74

Section 4. Nothing contained in this or the preceding sections shall be construed as abating any action now pending under or by virtue of any ordinance of the City herein repealed; or as discontinuing, abating, modifying or altering any penalties accruing, or to accrue, or as waiving any right of the City under any ordinance regulating the design, construction, erection, enlargement, raising, alteration, repair, removal, maintenance, use and height of buildings and structures in force at the time of passage of this ordinance.

6-20-75  
JUN 16 1975

Pasado for Second Reading  
Board of Supervisors, San Francisco

JUN 16 1975

Ayes: Supervisors ~~Barbagelata~~, Flindell, Francisco, Geuzelin, Kopp, Mondragon, Molinari, Nelder, ~~Peters~~, Tammaro, von Borellingen.

~~None~~ Supervisors

Absent: Supervisors

BARBAGELATA

FLIND

*Alfred Berman* 40166  
Clerk

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

Ayes: Supervisors Barbagelata, Flindell, Francisco, Geuzelin, Kopp, Mondragon, Molinari, Nelder, Peters, Tammaro, von Borellingen.

~~None~~ Supervisors

Absent: Supervisors

I hereby certify that the foregoing ordinance was duly passed by the Board of Supervisors of the City and County of San Francisco.

*Joseph L. Berto*  
Mayor

290-75  
JUN 23 1975  
Approved





APPROPRIATING \$29,948 FOR MEDICAL SERVICE AND CARE, RESCINDING  
\$29,948 FROM APPROPRIATIONS FOR MEDICAL SERVICE AND CARE, RICHMOND  
MAXI-CENTER, PUBLIC HEALTH DEPARTMENT.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>RESCINDING APPROPRIATING |
|--------------------------|-------------------------------------------------|------------------------------------|
|                          | <u>Sunset Mental Health Center</u>              |                                    |
|                          | <u>Richmond Maxi-Center</u>                     |                                    |
| 4.567.267.020            | Medical Service and Care                        | \$ 29,948                          |
|                          | <u>Bayview Mental Health Center</u>             |                                    |
| 4.567.267.030            | Medical Service and Care                        | \$ 29,948                          |

DOCUMENTS

JUL 15 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed for Second Reading  
Board of Supervisors, San Francisco

JUN 16 1975

Ayes: Supervisors ~~Barbagelata~~, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, ~~Pelosi~~, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors

BARBAGELATA

PELOSI

*W. Brown* Clerk

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN 23 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nel-  
der, ~~Pelosi~~, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors FEINSTEIN, GONZALES

PELOSI

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

*W. Brown* ACTING  
Clerk  
*Joseph L. Alioto*  
Mayor

101-74-91.2  
File No.

JUN 26 1975  
Approved





1 APPROPRIATING \$5,000 FOR OPERATION PURSUANT TO CHARTER SECTION 6.306,  
 2 POLICE DEPARTMENT; RESCINDING \$5,000 FROM TEMPORARY SALARIES - CIVIL-  
 3 IAN.

4 Be it ordained by the People of the City and County of San Francisco:  
 5

6 Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|--------------------------|-------------------------------------------------|-------------------|
| Police Department        |                                                 |                   |
| (Rescinding)             |                                                 |                   |
| 4.161.120.001            | Temporary Salaries - Civilian                   | \$5,000           |
| (Appropriating)          |                                                 |                   |
| 4.161.111.011            | Overtime - Civilian**                           | \$5,000           |

12 Section 2. This ordinance is hereby adopted by a two-thirds  
 13 vote of all members of the Board of Supervisors pursuant to provisions  
 14 of Charter Section 6.306.

15  
 16 \*\*These funds were previously requested by Budget Estimate and were  
 17 reduced by the Mayor.  
 18

DOCUMENTS

JUL 15 1975

Passed for Second Reading

Board of Supervisors, San Francisco

JUN 16 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
 cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
 der, ~~Pelosi~~, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors

*John Berman* ACTING  
Clerk

SAN FRANCISCO  
PUBLIC LIBRARY

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

JUN 23 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
 cois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nel-  
 der, ~~Pelosi~~, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors GONZALES PELOSI

I hereby certify that the foregoing ordinance was  
 finally passed by the Board of Supervisors of the  
 City and County of San Francisco.

*John Berman* ACTING  
Clerk

*Joseph L. Alioto*  
Mayor

101-74-197.1  
File No.

JUN 26 1975  
Approved

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APPROPRIATING \$9,500 FOR OPERATION AND EQUIPMENT, PURSUANT TO CHARTER  
SECTION 6.306, PURCHASING DEPARTMENT.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|--------------------------|-------------------------------------------------|-------------------|
| General Fund             |                                                 |                   |
| G.L. 1990                | Unappropriated Balance of Funds                 | \$9,500           |
| (Appropriating)          |                                                 |                   |
| Purchasing               |                                                 |                   |
| General and Main Office  |                                                 |                   |
| 4,311,200.00             | Contractual Services **                         | \$9,500           |

Section 2. This ordinance is hereby adopted by a two-thirds vote  
of all members of the Board of Supervisors pursuant to provisions of  
Charter Section 6.306.

\*\*These funds were previously requested by Budget Estimate and were  
reduced by the Mayor and the Board of Supervisors.

DOCUMENTS

JUL 15 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed for Second Reading  
Board of Supervisors, San Francisco

JUN 16 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors BARBAGELATA PELOSI

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN 23 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors GONZALES PELOSI

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

ACTING  
Clerk

ACTING  
Clerk

101-74-200  
File No.

JUN 26 1975

Approved

Mayor

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1 APPROPRIATING \$1,125 FOR CASH MATCHING FUNDS, SHERIFF'S OFFICE.

2  
3 Be it ordained by the People of the City and County of San Francisco:

4 Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|--------------------------|-------------------------------------------------|-------------------|
| General Fund             |                                                 |                   |
| G.L. 1990                | Unappropriated Balance of Funds                 | \$1,125           |
| Sheriff's Office         |                                                 |                   |
| 4.173.298.000            | Cash Matching Funds                             | \$1,125           |

12 APPROVED AS TO FORM:  
13 THOMAS M. O'CONNOR, CITY ATTORNEY

FUNDS AVAILABLE:

15 By:

James Stark  
Deputy City Attorney

[Signature]  
CONTROLLER

RECOMMENDED:

JOHN H. L. [Signature]

[Signature]

Mayor

DOCUMENTS

JUL 15 1975

Passed for Second Reading  
Board of Supervisors, San Francisco

JUN 16 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors BARBAGELATA, PELLOSI.

ACTING  
Clerk

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN 23 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors BARBAGELATA, PELLOSI.

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

ACTING  
Clerk

101-74-201  
File No.

JUN 26 1975  
Approved

Mayor

Joseph L. Alioto  
Mayor

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Notes

10/-  
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1 APPROPRIATING \$72,411 FOR THE SETTLEMENT OF A LITIGATED CLAIM, SAN  
2 FRANCISCO WATER DEPARTMENT.

4 Be it ordained by the People of the City and County of San Francisco.

5 Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER              | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|---------------------------------------|-------------------------------------------------|-------------------|
| <u>San Francisco Water Department</u> |                                                 |                   |
| G.L. 1990                             | Unappropriated Balance of Funds                 | \$72,411          |
| 9.746.715.000                         | Market Street Mains and Service                 | \$72,411          |

DOCUMENTS

JUL 15 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed for Second Reading

Board of Supervisors, San Francisco

JUN 16 1975

Ayes: Supervisors ~~Barbagelata~~, Feinstein, Fran-  
cois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nel-  
der, ~~Pelosi~~, Tamaras, von Beroldingen.

~~Noes: Supervisors~~Absent: Supervisors BARBAGELATA PELOSI

ACTING  
Clerk

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

JUN 23 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nel-  
der, ~~Pelosi~~, Tamaras, von Beroldingen.

~~Noes: Supervisors~~Absent: Supervisors GONZALES PELOSI

ACTING  
Clerk

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

101-74-202  
File No.

JUN 26 1975

Approved

Mayor

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1 APPROPRIATING \$5,500 FOR OFFICIAL ADVERTISING, THE BOARD OF SUPERVISORS.

2  
3 Be it ordained by the People of the City and County of San Francisco:

4 Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER    | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|-----------------------------|-------------------------------------------------|-------------------|
| <u>General Fund</u>         |                                                 |                   |
| G.L. 1990                   | Unappropriated Balance of Funds                 | \$5,500           |
| <u>Board of Supervisors</u> |                                                 |                   |
| 4.161.200.000               | Contractual Services                            | \$5,500           |

12 APPROVED AS TO FORM:

13 THOMAS M. O'CONNOR, CITY ATTORNEY

FUNDS AVAILABLE:

14 By: George E. Berman

15 Deputy City Attorney

16 [Signature]  
CONTROLLER.

17 RECOMMENDED:

18 JOURNAL OF THE BOARD OF SUPERVISORS

19 Mayor

20 DOCUMENTS

JUL 15 1975

Passed for Second Reading

SAN FRANCISCO  
PUBLIC LIBRARY

Board of Supervisors, San Francisco

JUN 16 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors

BARBAGELATA

PELOSI

ACTING

Clerk

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors

CONZALES

PELOSI

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

ACTING

Clerk

101-74-203

File No.

JUN. 26 1975  
Approved

Mayor

Joseph L. Alioto





APPROPRIATING \$25,520 FOR OPERATION, PURSUANT TO THE PROVISIONS OF  
SECTION 6.306 OF THE CHARTER, JUVENILE COURT.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER          | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|-----------------------------------|-------------------------------------------------|-------------------|
| <u>General Fund</u>               |                                                 |                   |
| G.I. 1990                         | Unappropriated balance of funds                 | \$25,520          |
| <u>Juvenile Court</u>             |                                                 |                   |
| <u>For Cabin Ranch School</u>     |                                                 |                   |
| 4.187.111.000                     | Overtime ***                                    | \$11,225          |
| 4.187.216.000                     | Maintenance & Repair of Auto<br>Equipment **    | 2,300             |
| <u>Hidden Valley Ranch School</u> |                                                 |                   |
| 4.188.111.000                     | Overtime ***                                    | 11,995            |

DOCUMENTS

SAN FRANCISCO  
PUBLIC LIBRARY

Section 2. This ordinance is hereby adopted by a two thirds  
vote of all members of the Board of Supervisors pursuant to the  
provisions of Section 6.306 of the Charter.

\*\* These funds were previously requested by Budget Estimate and  
were reduced by the Mayor and The Board of Supervisors.

\*\*\* These funds were previously requested by Budget Estimate and  
were reduced by The Mayor.

Passed for Second Reading  
Board of Supervisors, San Francisco

JUN 16 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, ~~Pelosi~~, Tamaras, von Beroldingen.

~~Nees~~, Supervisors

Absent: Supervisors BARBAGELATA

PELOSI

ACTING  
Clerk

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nel-  
der, ~~Pelosi~~, Tamaras, von Beroldingen.

~~Nees~~, Supervisors

Absent: Supervisors GONZALES PELOSI

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

ACTING  
Clerk

101-74-204  
File No.

JUN 26 1975  
Approved

Mayor





49,200

1 APPROPRIATING ~~70,000~~ FOR OPERATION, PURSUANT TO THE PROVISIONS OF  
PUBLIC WORKS.

2 SECTION 6.306 OF THE CHARTER, ~~WHICH PROVIDES THAT THE BOARD OF SUPERVISORS SHALL HAVE THE RIGHT TO~~

3 ~~APPROPRIATE FROM ANY FUND IN THE CITY TREASURY, THE BOARD OF SUPERVISORS SHALL HAVE THE RIGHT TO~~

4 ~~APPROPRIATE FROM ANY FUND IN THE CITY TREASURY, THE BOARD OF SUPERVISORS SHALL HAVE THE RIGHT TO~~

5 ~~APPROPRIATE FROM ANY FUND IN THE CITY TREASURY, THE BOARD OF SUPERVISORS SHALL HAVE THE RIGHT TO~~

6 Be it ordained by the People of the City and County of San Francisco:

7 Section 1. Funds are hereby appropriated as follows:

8 DEPARTMENT SOURCE OF FUNDS AND AMOUNT  
9 AND NUMBER PURPOSE OF APPROPRIATION FROM TO

10 General Fund

11 G.L. 1230 Unappropriated Balance of Funds \$49,200

12 ~~APPROPRIATE FROM ANY FUND IN THE CITY TREASURY, THE BOARD OF SUPERVISORS SHALL HAVE THE RIGHT TO~~

13 ~~APPROPRIATE FROM ANY FUND IN THE CITY TREASURY, THE BOARD OF SUPERVISORS SHALL HAVE THE RIGHT TO~~

14 (Appropriating)

15 Public Works

16 4,427,900.000 Services of other Department  
17 Engineering Services - Industrial  
18 Waste Program \*\*

\$49,200

19 ~~APPROPRIATE FROM ANY FUND IN THE CITY TREASURY, THE BOARD OF SUPERVISORS SHALL HAVE THE RIGHT TO~~

20 4,651,000.000 Materials and Supplies

21 Section 2. This ordinance is hereby adopted by a two thirds vote

22 or all members of the Board of Supervisors pursuant to the provisions

23 of Section 6.306 of the Charter.

24 \*\*These funds were previously requested by Budget Estimate and were

25 reduced by the mayor and the Board of Supervisors.

26 APPROVED AS TO FORM:

27 THOMAS M. O'CONNOR, CITY ATTORNEY

28 BY: *James Burke*

29 Deputy City Attorney

FUNDS AVAILABLE:

*John C. Lee*

CONTROLLER

RECOMMENDED BY: *W. O. O'Neil*

Mayor

BOARD OF SUPERVISORS

DOCUMENTS

JUN 1 1975

PUBLIC LIBRARY

Passed for Second Reading

Board of Supervisors, San Francisco

JUN 10 1975

Ayes: Supervisors ~~Barbachelata~~, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Petesi, Tamaras, von Boreldingen.

NOES: Supervisors

Absent: Supervisors BARBACHELATA, FELOSI

Read Second Time and Finally Passed

Board of Supervisors, San Francisco

JUN 23 1975

Ayes: Supervisors Barbachelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Petesi, Tamaras, von Boreldingen.

NOES: Supervisors

Absent: Supervisors BARBACHELATA, FELOSI

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

ACTING  
CLERK

101-74-205

JUN 26 1975

Approved

File No.

Mayor





- 1 AMENDING ORDINANCE NO. 262-74 (ANNUAL SALARY ORDINANCE, 1974-75) TO REFLECT
- 2 CHANGES IN THE ~~SCHEDULE OF SALARIES~~ <sup>SCHEDULE OF NEW CLASSIFICATIONS</sup> AND COM-
- 3 PENSATION SCHEDULES OF COURT PERSONNEL, EFFECTIVE JULY 1, 1974.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The hereinafter designated sections and items of Ordinance No.

262-74 (Annual Salary Ordinance, 1974-75) are hereby amended so that the same shall read as follows:

[illegible]

## SECTION 155010 MUNICIPAL COURT

19 0350 Court Reporter (eff. 7/1/74)..... \$1484M1848.45

The classification 0350 shall have five salary steps - the minimum and maximum listed above. The intermediate salaries shall be:

|               |               |               |
|---------------|---------------|---------------|
| Second Step   | Third Step    | Fourth Step   |
| <u>\$1567</u> | <u>\$1656</u> | <u>\$1750</u> |

## SECTION 179010 SUPERIOR COURT

|   |   |        |                                  |         |
|---|---|--------|----------------------------------|---------|
| 6 | 2 | called | 6602 Class Dept (cell 10/1/73)   | 63AN753 |
| 7 | 1 | made   | 6604 General Class (cell 1/1/73) | 63OH763 |
|   |   |        | 6604 General Class (cell 1/1/73) | 59AN715 |
|   |   |        | 6604 General Class (cell 1/1/73) | 63AN725 |

9 ~~the absolute rate we must shall have four ecology stops the mini~~  
~~size and individual above the intermediate values shall~~

|       |             |            |       |
|-------|-------------|------------|-------|
| 52774 | Second Stop | Third Stop | 11/75 |
| 52775 | Second Stop | Third Stop | 11/75 |

|    |                                                               |         |
|----|---------------------------------------------------------------|---------|
| 26 | 0710 Photographic Reporter (eff. 7/1/74).....                 | 148,441 |
|    | 0710 Photographic Reporter Pro Tempore,<br>(eff. 7/1/74)..... | 85.00 D |
|    | plus transcriptions when necessary                            |         |

The classification 0710 shall have five salary steps - the minimum and maximum listed above. The intermediate salaries shall be:

|   |               |               |
|---|---------------|---------------|
| 7 | Second Step   | Fourth Step   |
|   | <u>\$1567</u> | <u>\$1750</u> |
|   | Third Step    |               |
|   | <u>\$1656</u> |               |

APPROVED AS TO CLASSIFICATION:  
CIVIL SERVICE COMMISSION

APPROVED AS TO FORM:  
THOMAS M. O'CONNOR, CITY ATTORNEY

By: James Clark  
DEPUTY CITY ATTORNEY

## LOADS OF SUPERVISORS

No. 31

Passed for Second Reading  
Board of Supervisors, San Francisco

JUN 16 1975

Ayes: Supervisors ~~Barbages~~ Feinstein, Francois, Gonzales, Kopp, Menzelsohn, Molinari, Nelder, ~~Petosi~~ Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors BARBACIDATA, PELCZ,

ACTING  
Clerk

W. B. Newman

102-74-31  
File No.

JUN 26 1975

.....  
Approved

## Read Second Time and Finally Passed Board of Supervisors, San Francisco

JUN 23 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, ~~Gonzales~~ Kopp, Mendelsohn, Molinari, Nelder, ~~Rebut~~ Tamaras, von Beroldingen.

# Noen Supervisors

Absent: Supervisors PELOS

*I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.*

Witness my hand and seal this 10th day of June, 1906.

Joseph L. Abbott  
Mayor

May





1 AUTHORIZING SETTLEMENT OF LITIGATION AGAINST THE CITY AND COUNTY.

2

3 Be it ordained by the People of the City and County of San Francisco:

4 Section 1. The City Attorney is hereby authorized and directed

5 to settle the following litigation against the City and County of

6 San Francisco:

7

8 Superior Court  
Action No.

Plaintiff

Settlement

9 62387

Joseph David, a minor

\$4,500

10 Municipal Court  
Action No.

11 702892

Dorothy L. Nance

350

12

13

14

15

16

Passed for Second Reading

Board of Supervisors, San Francisco

JUN 10 1975

Ayes: Supervisors ~~Barbagelata~~, Feinstein, Francisco, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, ~~Peters~~, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors

BARBAGELATA

PELOSI

*W. E. Brennan* ACTING Clerk

45-75-11  
File No.

JUN 26 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN 23 1975

Ayes: Supervisors Barbagelata, Feinstein, Francisco, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nelder, ~~Peters~~, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors

GONZALES

PELOSI

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

ACTING Clerk

*Joseph R. Alito* Mayor





1 AUTHORIZING TRANSFER OF ADDITIONAL LANDS TO THE UNITED STATES OF  
 2 AMERICA FOR INCLUSION IN THE GOLDEN GATE NATIONAL RECREATION AREA.  
 3  
 4 Be It Ordained by the People of the City and County of San Francisco:  
 5 /Section 1/  
 6 Pursuant to the provisions of United States Public Law 92-589 and  
 7 San Francisco Charter Section 7.403.1 and subject to the agreement re-  
 8 ferred to in Ordinance No. 64-75, adopted by the Board of Supervisors  
 9 on February 24, 1975, and approved by the Mayor on February 26, 1975,  
 10 the Mayor and the Clerk of the Board of Supervisors, on behalf of the  
 11 City, be and they are hereby authorized to execute, and the Director  
 12 of Property shall deliver a deed or deeds to a portion of Ocean Beach,  
 13 Sutro Heights and Fort Funston as shown on Department of Public Works  
 14 Engineering Drawing RP-098-75-1 sheets 1 and 2, copies of which are on  
 15 file with the Clerk of the Board of Supervisors. Said deed or deeds  
 16 shall be without warranty and be subject to the restrictions, reser-  
 17 vations and right of reverter therein contained.

18 The City Planning Commission on March 13, 1975, reported that this  
 19 transfer is in conformity with the Master Plan. The Recreation and  
 20 Park Commission of the City and County of San Francisco has, by their  
 21 Resolution No. 9886 adopted February 13, 1975, agreed to the transfer of  
 22 said land.

## 22 APPROVED AND RECOMMENDED

FORM APPROVED:

THOMAS M. O'CONNOR, City Attorney

By Director of PropertyBy Deputy City Attorney

Chief Administrative Officer

Director of Public Works

RECREATION AND PARK COMMISSION

By Per Resolution No. 9886

BOARD OF SUPERVISORS

## Passed for Second Reading

Board of Supervisors, San Francisco

JUN 10 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Nays: Supervisors

Absent: Supervisors BARBAGELATA

PELOSI

By Acting Clerk

ACTING Clerk

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN 23 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Nays: Supervisors

Absent: Supervisors

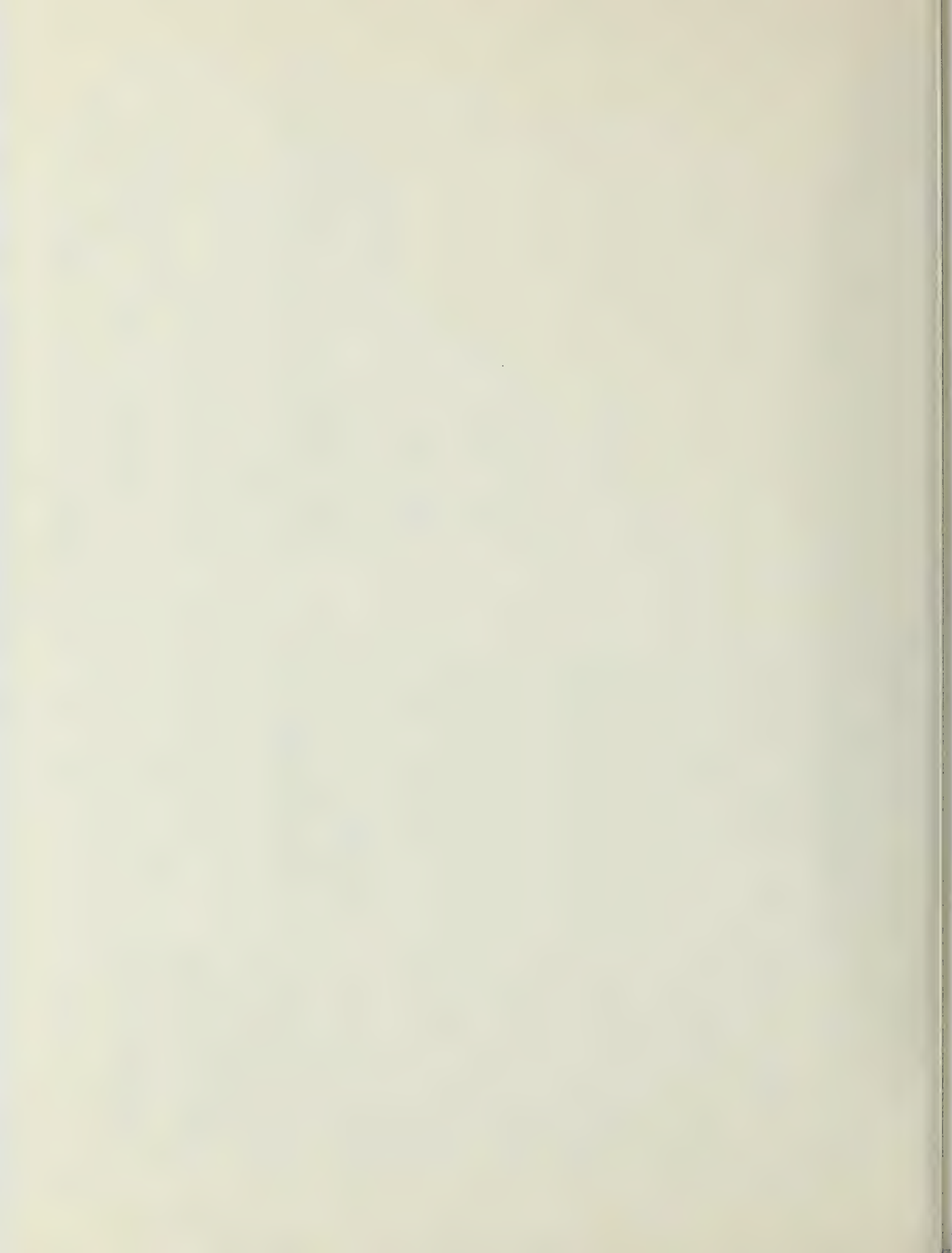
I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.By Mayor

Clerk

120-75-2  
File No.

JUN 20 1975

Approved





1 APPROPRIATING \$148,000 FOR PERMANENT SALARIES - UNIFORMED FORCE, FIRE  
2 DEPARTMENT, AND EMERGENCY ORDINANCE.

3  
4 Be it ordained by the People of the City and County of San Francisco:

5 Section 1. Funds are hereby appropriated as follows:

| 6 DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>PAGE TO |
|----------------------------|-------------------------------------------------|-------------------|
|----------------------------|-------------------------------------------------|-------------------|

7 General fund

8 G.L. 1990 Unappropriated Balance of Funds \$148,000

9 Fire Department

10 4.145.110.000 Permanent Salaries -  
11 Uniformed Force \$148,000

12 Section 2. This ordinance is passed as an emergency measure and  
13 the Board of Supervisors does hereby declare by the vote by which this  
14 ordinance is passed that an actual emergency exists and that this  
15 ordinance be made effective forthwith, the nature of the emergency  
16 being the immediate necessary preservation of public property, health  
17 or safety, and for the uninterrupted operation of the Fire Department.

## DOCUMENTS

JUL 15 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed as an emergency measure—Board of Supervisors, San Francisco, JUN 30 1975

Ayes: Supervisors Barbagelata, Feinstein, ~~Francis~~, Gonzales, Kopp, Mendelsohn, Molinari, Nelder,  
Pelosi, ~~Tamara~~, von Beroldingen.

Noes: Supervisors .....

Absent: Supervisors.. FRANCOIS. TAMARAS .....

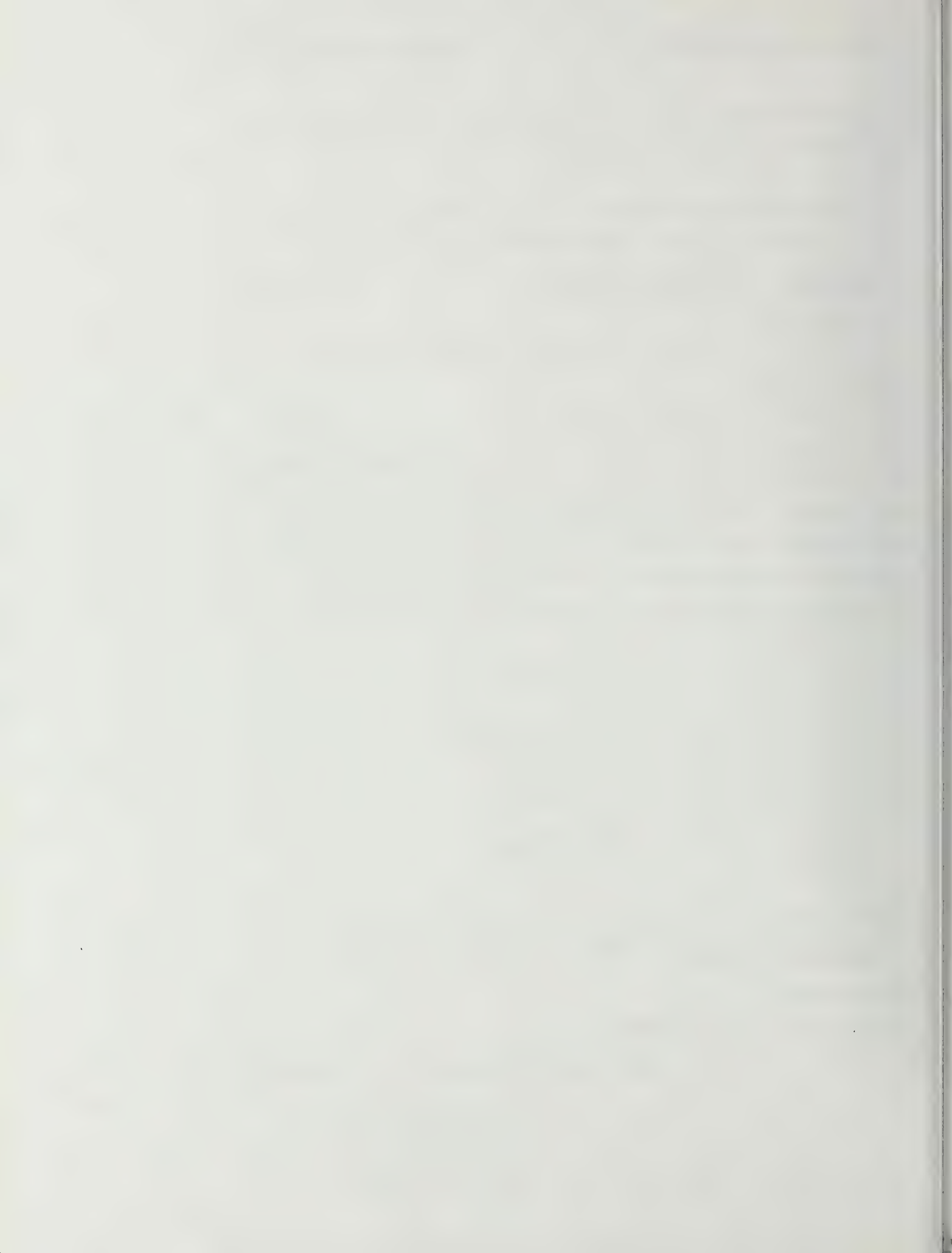
I hereby certify that the foregoing ordinance was passed by the  
Board of Supervisors of the City and County of San Francisco.

*Joseph L. Alioto*  
City Clerk

*Joseph L. Alioto*  
Mayor

101-74-222  
File No.

JUL - 2 1975  
Approved





FILE NO. 101-74-226ORDINANCE NO. 289-75

APPROPRIATING \$47,000 FOR OVERTIME - UNIFORMED FORCE, FIRE DE-  
PARTMENT, AN EMERGENCY ORDINANCE.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|--------------------------|-------------------------------------------------|-------------------|
| <u>General Fund</u>      |                                                 |                   |
| G.L. 1990                | Unappropriated balance of funds                 | \$47,000          |
| <u>Fire Department</u>   |                                                 |                   |
| 4.145.111.000            | Overtime - Uniformed force                      | \$47,000          |

Section 2. This ordinance is passed as an emergency measure  
and the Board of Supervisors does hereby declare by the vote by which  
this ordinance is passed that an actual emergency exists and that  
this ordinance be made effective forthwith, the nature of the emerg-  
ency being the immediate necessary preservation of public property,  
health or safety, and for the uninterrupted operation of the Fire  
Department.

DOCUMENTS

JUL 15 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed as an emergency measure—Board of Supervisors, San Francisco, JUN 30 1975

Ayes: Supervisors Barbagelata, Feinstein, ~~Francis~~ Gonzales, Kopp, Mendelsohn, Molinari, Nelder,  
Pelosi, ~~Francis~~ von Beroldingen.

~~Ways~~ Supervisors

Absent: Supervisors FRANCOIS TAMARAS

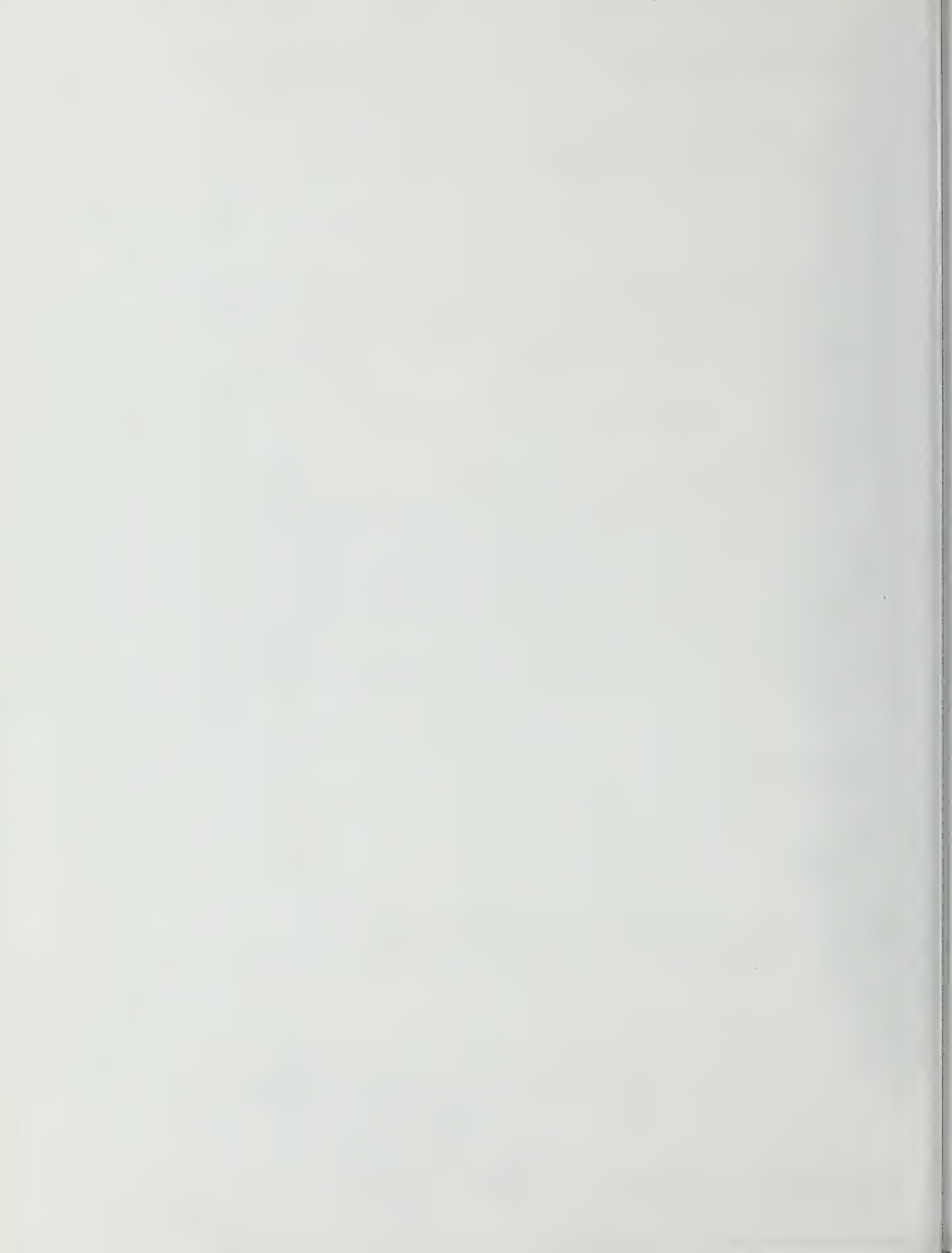
I hereby certify that the foregoing ordinance was passed by the  
Board of Supervisors of the City and County of San Francisco.

*[Signature]*  
ACTING Clerk

*[Signature]*  
Mayor

101-74-226  
File No.

JUL - 2 1975  
Approved





FILE NO. 101-74-227ORDINANCE NO. 290-75

1 APPROPRIATING \$91,850 FOR PAYMENT OF JUDGEMENT OBTAINED BY THE  
2 TRANSPORT WORKER'S UNION TRUST FUND, SAN FRANCISCO MUNICIPAL RAILWAY,  
3 AN EMERGENCY ORDINANCE.

5 Be it ordained by the People of the City and County of San Francisco:

6 Section 1. Funds are hereby appropriated as follows:

| 7 DEPARTMENT<br>AND NUMBER               | 8 SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION  | AMOUNT   |          |
|------------------------------------------|----------------------------------------------------|----------|----------|
|                                          |                                                    | FROM     | TO       |
| 9 <u>San Francisco Municipal Railway</u> |                                                    |          |          |
| 10 G.L. 1990                             | Unappropriated Balance of Funds                    | \$91,850 |          |
| 11 4.735.804.863                         | Judgement - Transport Worker's<br>Union Trust Fund |          | \$91,850 |

12 Section 2. This Ordinance is passed as an emergency measure and  
13 the Board of Supervisors does hereby declare by the vote by which this  
14 ordinance is passed that an actual emergency exists and that this  
15 ordinance be made effective forthwith, the nature of the emergency  
16 being the action required to comply with time limitations as established  
17 by the Court Order, San Francisco Municipal Railway.

DOCUMENTS

JUL 15 1975

SAN FRANCISCO  
PUBLIC LIBRARY

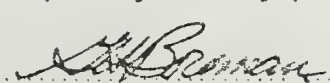
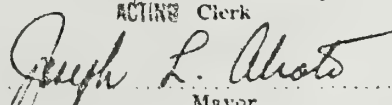
Passed as an emergency measure—Board of Supervisors, San Francisco, ..... JUN 5 1975 .....

Ayes: Supervisors Barbagelata, Feinstein, ~~Francis~~ Gonzales, Kopp, Mendelsohn, Molinari, Nelder,  
Pelosi, ~~Tamaras~~, von Beroldingen.

Noes: Supervisors .....

Absent: Supervisors. FRANCIS ..... TAMARAS .....

I hereby certify that the foregoing ordinance was passed by the  
Board of Supervisors of the City and County of San Francisco.

  
ACTING Clerk  
Mayor101-74-227  
File No.JUL -2 1975  
Approved





FILE NO. 101-74-228

ORDINANCE NO. 291-75

1 APPROPRIATING \$6,000 FOR AUDIT OF CONTROLLER'S BOOKS, BOARD OF  
2 SUPERVISORS, AN EMERGENCY ORDINANCE.

5 Be it ordained by the People of the City and County of San Francisco:

6 Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER    | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|-----------------------------|-------------------------------------------------|-------------------|
| 4.605.950.056               | Unemployment Relief Reserve                     | \$6,000           |
| <u>Board of Supervisors</u> |                                                 |                   |
| 4.181.262.000               | Audit of Controller's Books                     | \$6,000           |

12 Section 2. This ordinance is passed as an emergency measure  
13 and the Board of Supervisors does hereby declare by the vote by  
14 which this ordinance is passed that an actual emergency exists and  
15 that this ordinance be made effective forthwith, the nature of the  
16 emergency being the uninterrupted operation of the Board of  
17 Supervisors.

DOCUMENTS

JUL 15 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed as an emergency measure—Board of Supervisors, San Francisco,..... JUN 30 1975

Ayes: Supervisors Barbagelata, Feinstein, ~~Francois~~, Gonzales, Kopp, Mendelsohn, Molinari, Nelder,  
Pelosi, ~~Tamm~~ von Beroldingen.

Absent: Supervisors. FRANCOIS..... TAMM

I hereby certify that the foregoing ordinance was passed by the  
Board of Supervisors of the City and County of San Francisco.

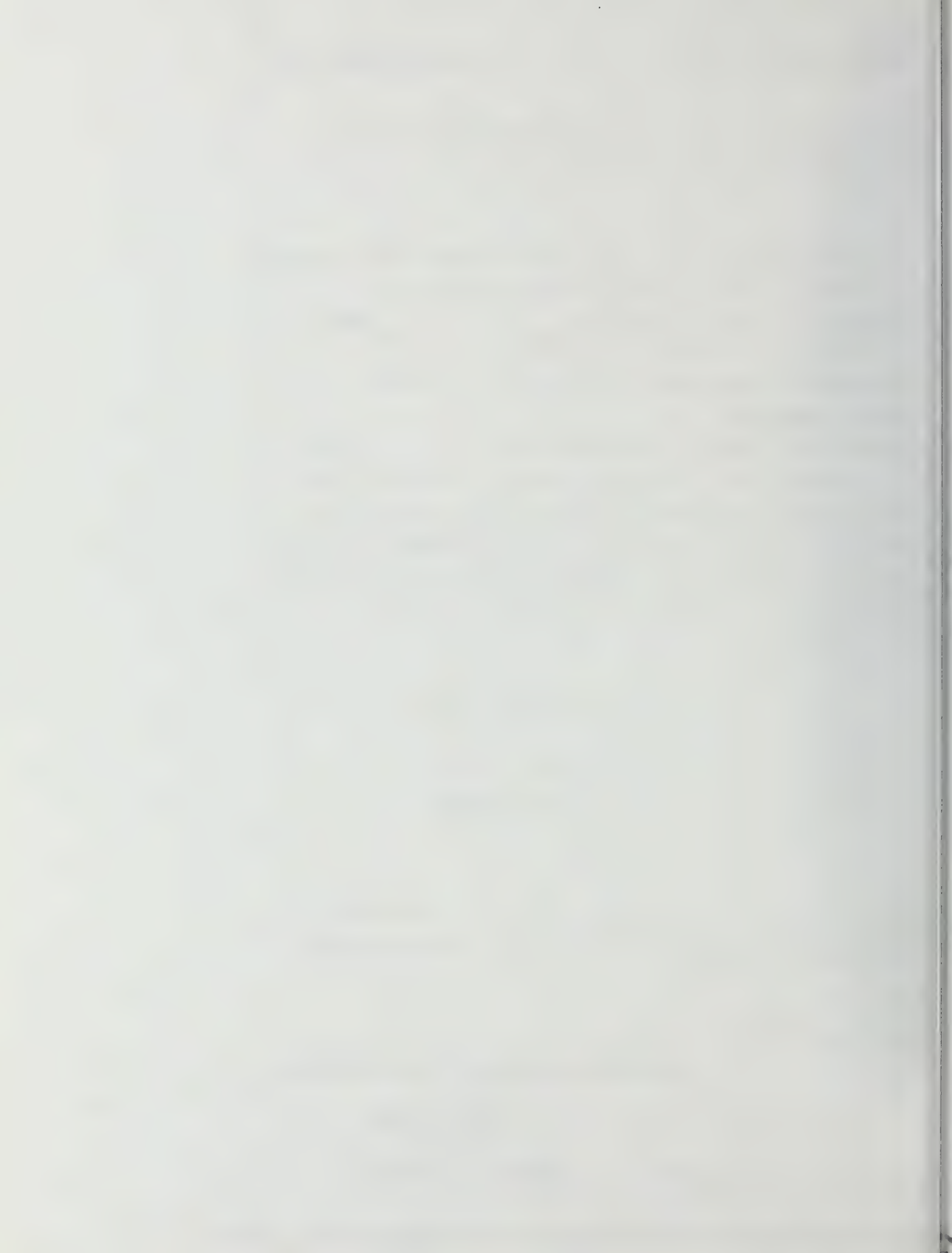
ACTING Clerk

Mayor

JUL - 2 1975

Approved

101-74-228  
File No.





FILE NO. 101-74-229ORDINANCE NO. 293-75

1 APPROPRIATING \$64,300 FOR JURY AND WITNESS FEES, SUPERIOR COURT, AN  
2 EMERGENCY ORDINANCE.

4 Be it ordained by the People of the City and County of San Francisco:

5 Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|--------------------------|-------------------------------------------------|-------------------|
| 4.605.950.056            | Unemployment Relief Reserve                     | \$64,300          |
| <u>Superior Court</u>    |                                                 |                   |
| 4.179.151.000            | Jury and Witness Fees                           | \$64,300          |

11 Section 2. This ordinance is passed as an emergency measure and  
12 the Board of Supervisors does hereby declare by the vote by which this  
13 ordinance is passed that an actual emergency exists and that this  
14 ordinance be made effective forthwith, the nature of the emergency  
15 being the uninterrupted operation of the Superior Court.

DOCUMENTS

JUL 15 1975

SAN FRANCISCO  
PUBLIC LIBRARY

Passed as an emergency measure—Board of Supervisors, San Francisco, JUN 30 1975

Ayes: Supervisors Barbagelata, Feinstein, ~~Francois~~, Gonzales, Kopp, Mendelsohn, Molinari, Neider,  
Pelosi, ~~Tamara~~, von Beroldingen.~~Noes: Supervisors~~

Absent: Supervisors. FRANCOIS. TAMARAS.

I hereby certify that the foregoing ordinance was passed by the  
Board of Supervisors of the City and County of San Francisco.

ACTING Clerk

Mayor

101-74-229  
File No.JUL - 2 1975  
Approved





FILE NO. 101-75-4ORDINANCE NO. 293-75

APPROPRIATING \$17,686 FOR PERMANENT SALARIES FOR THE CREATION OF 1  
POSITION AND RELATED MANDATORY FRINGE BENEFITS, MICROBIOLOGY  
LABORATORY, PUBLIC HEALTH, AN EMERGENCY ORDINANCE.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION | AMOUNT<br>FROM TO |
|--------------------------|-------------------------------------------------|-------------------|
| General Fund             |                                                 |                   |
| G.L. 1990                | Unappropriated Balance                          | \$17,686          |
| Public Health            |                                                 |                   |
| Microbiology Laboratory  |                                                 |                   |
| 5.517.110.000            | Permanent Salaries                              | \$14,250          |
| 5.517.863.000            | Mandatory Fringe Benefits                       |                   |
|                          | Transfer to: 5.697.860.000                      | 2,314             |
|                          | 5.123.862.000                                   | 825               |
|                          | 5.699.865.001                                   | 297               |

Section 2. 1 position is hereby created as follows:

| DEPARTMENT<br>AND SECTION | CLASSIFICATION             | COMPENSATION | CREATED |
|---------------------------|----------------------------|--------------|---------|
| Microbiology Laboratory   |                            |              |         |
| Section 517010            |                            |              |         |
|                           | 2464 Senior Microbiologist | 531B641      | 1       |

Section 3. This ordinance is passed as an emergency measure and  
the Board of Supervisors does hereby declare by the vote by which this  
ordinance is passed that an actual emergency exists and that this  
ordinance be made effective forthwith, the nature of the emergency  
being the uninterrupted operation of the Microbiology Laboratory,  
Public Health.

DOCUMENTS

JUL 15 1975

SAN FRANCISCO  
PUBLIC LIBRARY

JUN 30 1975

Passed as an emergency measure—Board of Supervisors, San Francisco, .....

Ayes: Supervisors Barbagelata, Feinstein, ~~Francis~~, Gonzales, Kopp, Mendelsohn, Molinari, Nelder,  
Pelosi, ~~Tamara~~ von Beroldingen.

~~Present: Supervisors~~ .....

Absent: Supervisors .. FRANCIS .. TAMARA .. ..

I hereby certify that the foregoing ordinance was passed by the  
Board of Supervisors of the City and County of San Francisco.

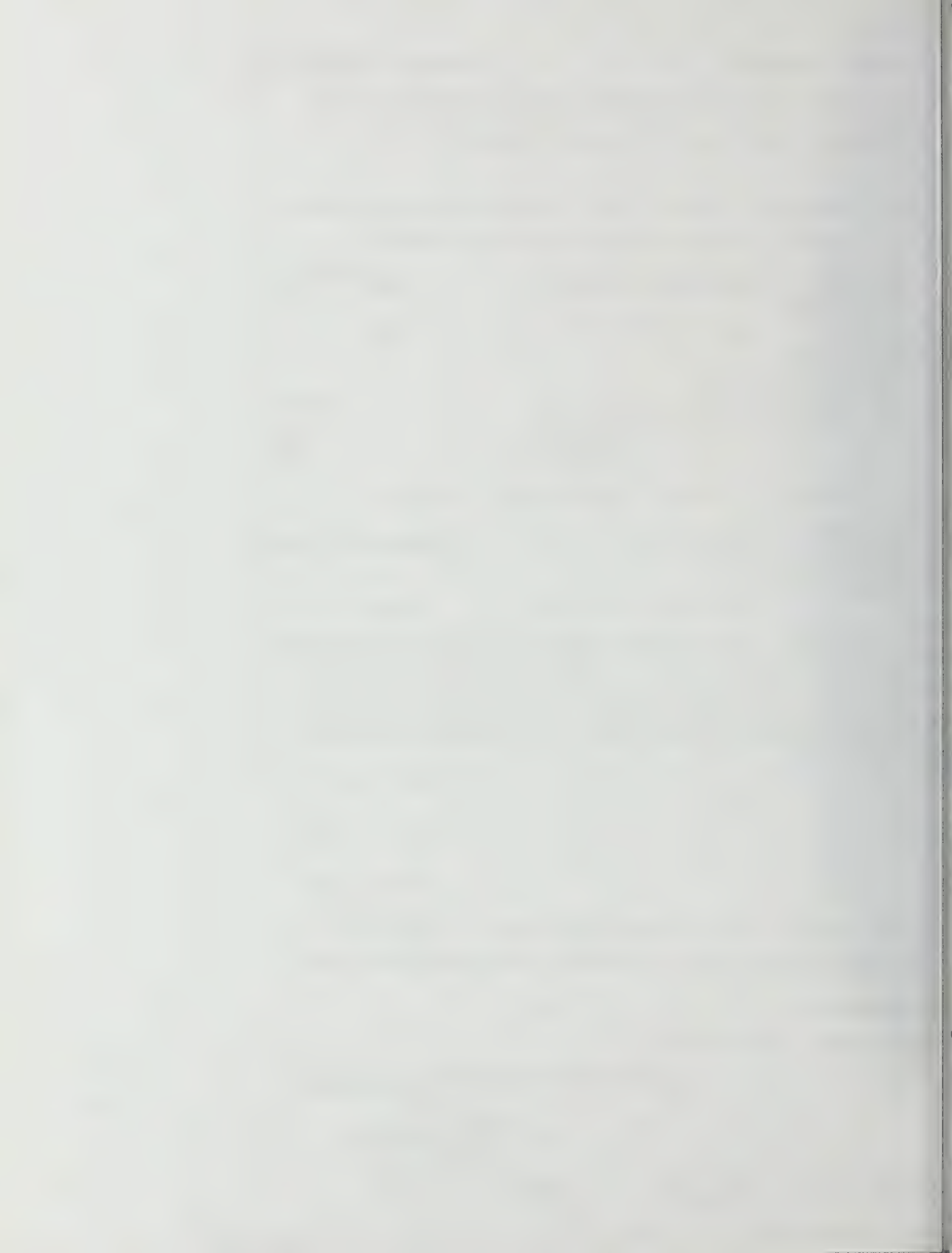
ACTING Clerk

Mayor

JUL - 2 1975

Approved

File No.





CORRECTING ORDINANCE NO. 152-74 (SALARY STANDARDIZATION ORDINANCE, 1974-75, CHARTER SECTION 8.401) BY CORRECTING CLERICAL ERRORS IN ESTABLISHING THE RATES OF PAY FOR CLASSES 2410 SCHOOL LABORATORY ATTENDANT, 2412 SCHOOL LABORATORY ASSISTANT, 3274 SCHOOL CHILDREN MONITOR, 3595 SCHOOL AIDE I, 3597 SCHOOL AIDE II, 3598 SCHOOL AIDE III, 8203 SCHOOL PATROL AIDE, 8270 CAMPUS CONTROL AIDE I, 9972 SCHOOL COMMUNITY RELATIONS ASSISTANT, 3536 TECHNICAL INSTRUCTIONAL ASSISTANT, PERFORMING ARTS, AND 3538 TECHNICAL INSTRUCTIONAL ASSISTANT, LANGUAGE LABORATORY; AN EMERGENCY MEASURE.

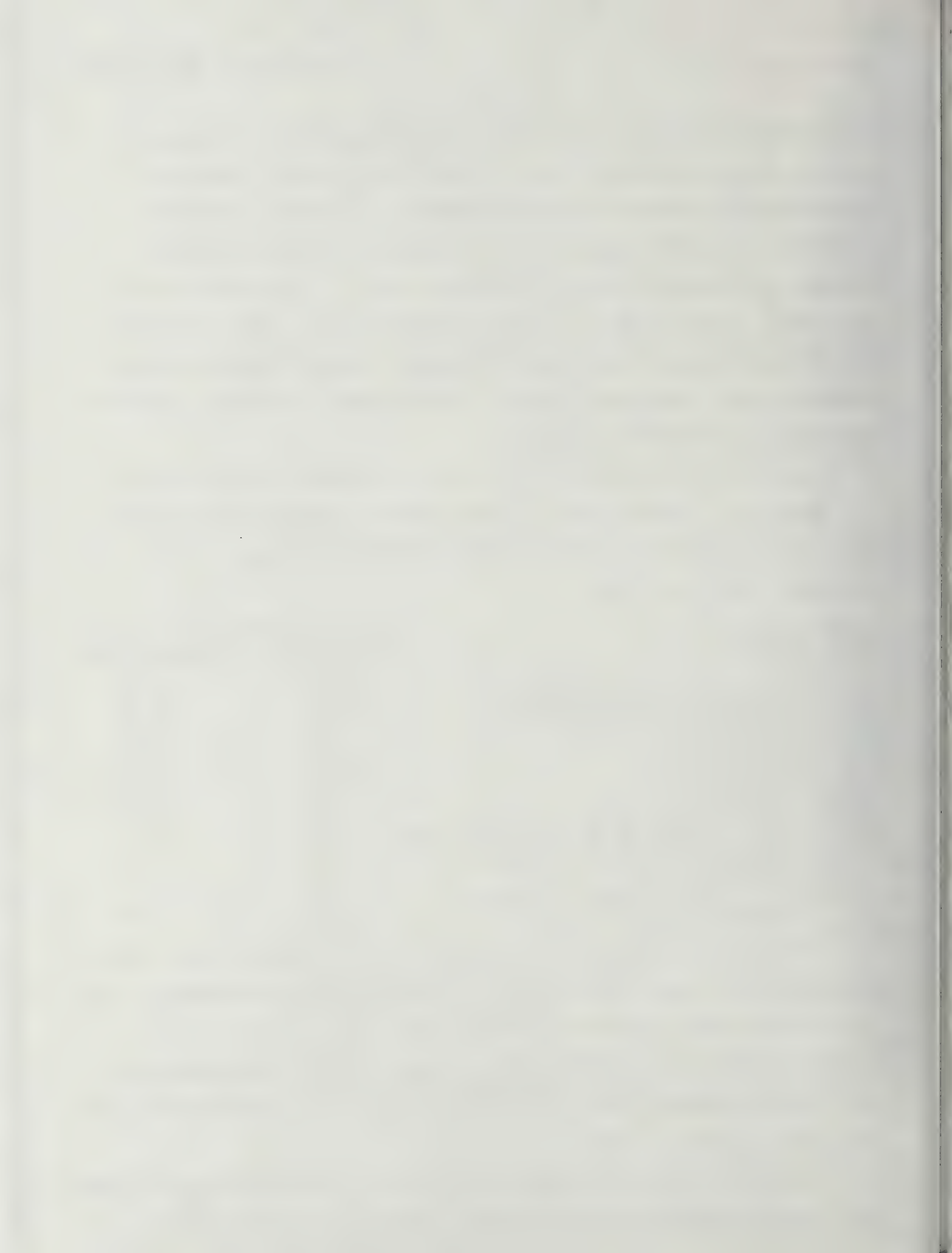
Be it ordained by the People of the City and County of San Francisco:

Section 1. Ordinance No. 152-74 (Salary Standardization Ordinance, 1974-75, Charter Section 8.401) is hereby corrected so that the same shall read as follows:

| Class No. | Class Title                                           | 7/1/74-12/24/74<br>Hourly Rate | 12/25/74-6/30/75<br>Hourly Rate |
|-----------|-------------------------------------------------------|--------------------------------|---------------------------------|
| 2410      | School Laboratory Attendant                           | \$3.03                         | \$3.09                          |
| 2412      | School Laboratory Assistant                           | 4.74                           | 4.80                            |
| 3274      | School Children Monitor                               | 3.93                           | 4.00                            |
| 3595      | School Aide I                                         | 4.13                           | 4.19                            |
| 3597      | School Aide II                                        | 4.29                           | 4.35                            |
| 3598      | School Aide III                                       | 5.20                           | 5.27                            |
| 8203      | School Patrol Aide                                    | 5.88                           | 5.95                            |
| 8270      | Campus Control Aide I                                 | 4.95                           | 5.01                            |
| 9972      | School Community Relations Assistant                  | 4.95                           | 5.01                            |
| 3536      | Tech. Instructional Assistant,<br>Performing Arts     | 6.28                           | 6.34                            |
| 3538      | Tech. Instructional Assistant,<br>Language Laboratory | 5.88                           | 5.95                            |

Section 2. In enacting Section 1 of this Ordinance, this Board of Supervisors finds and determines that the language relating to the above classes were incorrectly identified in Ordinance No. 152-74 through inadvertence and that the corrections herein provided reflect the intention of this Board in adopting the Salary Standardization Ordinance for July 1, 1974.

Section 3. This ordinance is passed as an emergency measure and the Board of Supervisors does hereby declare an actual emergency.





exists, and that this ordinance be made effective forthwith, the  
nature of the emergency being that said action is required to com-  
ply with time limitations as established by law.

APPROVED AS TO FORM:

THOMAS M. O'CONNOR, CITY ATTORNEY

By: James Stark





JUN 30 1975

Passed as an emergency measure—Board of Supervisors, San Francisco, .....

Ayes: Supervisors Barbagelata, Feinstein, ~~Francis~~, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, ~~Tamara~~, von Beroldingen.

~~Minor Supervisors~~ .....

Absent: Supervisors ..... FRANCIS TAMARAS .....

I hereby certify that the foregoing ordinance was passed by the Board of Supervisors of the City and County of San Francisco.

*William Brannan*  
Clerk  
*Joseph L. Alioto*  
Mayor

106-74-8  
File No.

JUL - 2 1975  
Approved





APPROPRIATING \$92,445 FOR OPERATION, CARE AND SUBSISTENCE OF PRISONERS AND CAPITAL IMPROVEMENT, VARIOUS DEPARTMENTS.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| SECTION | SOURCE OF FUNDS AND PURPOSE OF APPROPRIATION                                                                                                     | AMOUNT FROM | TO |
|---------|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----|
| 7       | Gen. Rel. Fund                                                                                                                                   |             |    |
| 8       | G.S. 1090 Unappropriated Balance of Funds                                                                                                        | \$92,445    |    |
| 9       | Police                                                                                                                                           |             |    |
| 10      | Contractual Services                                                                                                                             | \$68,716    |    |
| 11      | Care and subsistence of Prisoners                                                                                                                | 2,329       |    |
| 12      | Public Works                                                                                                                                     |             |    |
| 13      | Maintenance and Repair of Automobile                                                                                                             | 300         |    |
| 14      | General Office                                                                                                                                   |             |    |
| 15      | Maintenance and Repair of Automobile                                                                                                             | 600         |    |
| 16      | Water Pollution Control Service Payment                                                                                                          |             |    |
| 17      | Maintenance and Repair of Automobile                                                                                                             | 500         |    |
| 18      | San Francisco General Hospital Building, Structures, and Improvement Transfer to: 4,445,511.557 - Installation of Monitoring Services in Surgery | 20,000      |    |

Passed for Second Reading  
Board of Supervisors, San Francisco

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco  
JUN 30 1975

Ayes: Supervisors Barbagelata, Feinstein, Francisco, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Ayes: Supervisors Barbagelata, Feinstein, Francisco, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

Absent: Supervisor

Absent: Supervisors FRANCOIS, TAMARAS.

I hereby certify that the foregoing ordinance was duly passed by the Board of Supervisors of the City and County of San Francisco.

THOMAS J. BROWN Clerk

THOMAS J. BROWN ACTING Clerk

Joseph L. Alito Mayor

101-74-212 JUL - 2 1975 Approved  
File No.





APPROPRIATING \$28,000, FOR OPERATION, FIRE DEPARTMENT.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION   | AMOUNT<br>FROM TO |
|--------------------------|---------------------------------------------------|-------------------|
| <u>General Fund</u>      |                                                   |                   |
| G.L. 1990                | Unappropriated balance of Funds                   | \$28,000          |
| <u>Fire Department</u>   |                                                   |                   |
| 4.145.216.000            | Maintenance and Repair of<br>Automotive Equipment | \$16,000          |
| 4.145.219.000            | Maintenance and Repair of<br>other Equipment      | 12,000            |

DOCUMENTS

JUL 15 1975

SAN FRANCISCO  
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Passed for Second Reading  
Board of Supervisors, San Francisco

JUN 23 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nelder, ~~Pelosi~~, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors ~~FRANCOIS~~ ~~PELOSI~~

ACTING  
Clerk

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN 30 1975

Ayes: Supervisors Barbagelata, Feinstein, ~~Francis~~, Gonzales, Kopp, Mendelsohn, Molinari, Nelder, ~~Pelosi~~, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors ~~FRANCOIS~~ ~~PELOSI~~  
TAMARAS

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

ACTING  
Clerk

101-74-213  
File No.

JUL - 2 1975  
Approved

Mayor





1 APPROPRIATING \$19,414 FOR THE ADJUSTMENT OF THE SALARY SCHEDULES FOR  
2 THE CLASSES IN THE TRANSPORTATION PROMOTIVE SERIES, EFFECTIVE  
3 JULY 1, 1974, IN ACCORDANCE WITH THE PROVISIONS OF THE FORMULA  
4 ADOPTED FOR SAID CLASSES IN THE SALARY STANDARDIZATION ORDINANCE,  
5 1974-75 CHAPTER SECTIONS 8.400 AND 8.401., VARIOUS DEPARTMENTS.

6  
7 Be it ordained by the People of the City and County of San Francisco:  
8

9 Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT AND FUND | SOURCE OF FUNDS AND PURPOSE OF APPROPRIATION | AMOUNT FROM | TO |
|---------------------|----------------------------------------------|-------------|----|
| General Fund        |                                              |             |    |
| G.L. 1990           | Unappropriated Balance of Funds              | \$ 1,262    |    |
| City Attorney       |                                              |             |    |
| 4,117,110.000       | Permanent Salaries                           | \$ 1,080    |    |
| 4,117,863.000       | Mandatory Fringe Benefits                    | 182         |    |
|                     | Transfer to: 4.697.860.000                   |             |    |

|                                 |                                 |         |  |
|---------------------------------|---------------------------------|---------|--|
| San Francisco Municipal Railway |                                 |         |  |
| G.L. 1990                       | Unappropriated Balance of Funds | 218,152 |  |
| San Francisco Municipal Railway |                                 |         |  |
| 4,735,110.000                   | Permanent Salaries              | 178,536 |  |
| 4,735,111.000                   | Overtime                        | 3,305   |  |
| 4,735,112.000                   | Holiday Pay                     | 4,912   |  |
| 4,735,863.000                   | Mandatory Fringe Benefits       | 31,399  |  |
|                                 | Transfer to: 4.697.860.001      |         |  |

Section 2. The hereinafter designated sections and items are hereby amended so that the same shall read as follows:

DOCUMENTS  
JUL 1 1975  
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BOARD OF SUPERVISORS

| No. of Pos. | Class & Item No. | Class Title                                                 | Compensation Schedule |
|-------------|------------------|-------------------------------------------------------------|-----------------------|
| 1           | SECTION 117010   | CITY ATTORNEY                                               |                       |
| 2           | 9155             | Claims Investigator                                         | \$ 664-803            |
| 3           | SECTION 735010   | MUNICIPAL RAILWAY OPERATING FUND                            |                       |
| 4           | 9130             | Transit Schedule Maker                                      | 638-769               |
| 5           | 9134             | Transit Schedule Supervisor                                 | 701-846               |
| 6           | 9136             | Transit Schedule Superintendent                             | 895-1083              |
| 7           | 9144             | Transit Service Inspector                                   | 605-728               |
| 8           | 9150             | Transit Control Dispatcher                                  | 617-745               |
| 9           | 9152             | Transit Control Assistant Chief Inspector                   | 604-833               |
| 10          | 9154             | Transit Control Chief Inspector                             | 701-846               |
| 11          | 9155             | Claims Investigator                                         | 664-803               |
| 12          | 9156             | Senior Claims Investigator                                  | 701-846               |
| 13          | 9157             | Claims adjuster                                             | 701-846               |
| 14          | 9158             | Assistant Claims Agent                                      | 703-754               |
| 15          | 9159             | General Claims Agent                                        | 1084-1316             |
| 16          | 9160             | Assistant Transit Dispatcher                                | 591-714               |
| 17          | 9162             | Day Transit Dispatcher                                      | 714-714               |
| 18          | 9168             | Safety Instructor, Public Utilities Commission              | 638-769               |
| 19          | 9170             | Transit Operating Instructor                                | 664-826               |
| 20          | 9171             | Senior Transit Operating Instructor                         | 814-745               |
| 21          | 9172             | Safety and Training Supervisor, Public Utilities Commission | 664-826               |
| 22          | 9179             | Assistant Transportation Division Superintendent            | 735-897               |
| 23          | 9180             | Transportation Division Superintendent                      | 894-826               |
| 24          | 9182             | Transportation Assistant Superintendent                     | 717-826               |
| 25          | 9184             | Transportation Superintendent                               | 792-856               |
| 26          | SECTION 735040   | MUNICIPAL RAILWAY OPERATING FUND INTERDEPARTMENTAL SALARIES | 904-1191              |
| 27          | 9194             | Transit Schedule Analyst                                    | 701-846               |

Section 3. This ordinance shall be effective July 1, 1974.

APPROVED AS TO FORM:  
THOMAS M. O'CONNOR, CITY ATTORNEY

FUNDS AVAILABLE:

By: Thomas M. O'Connor Deputy City Attorney

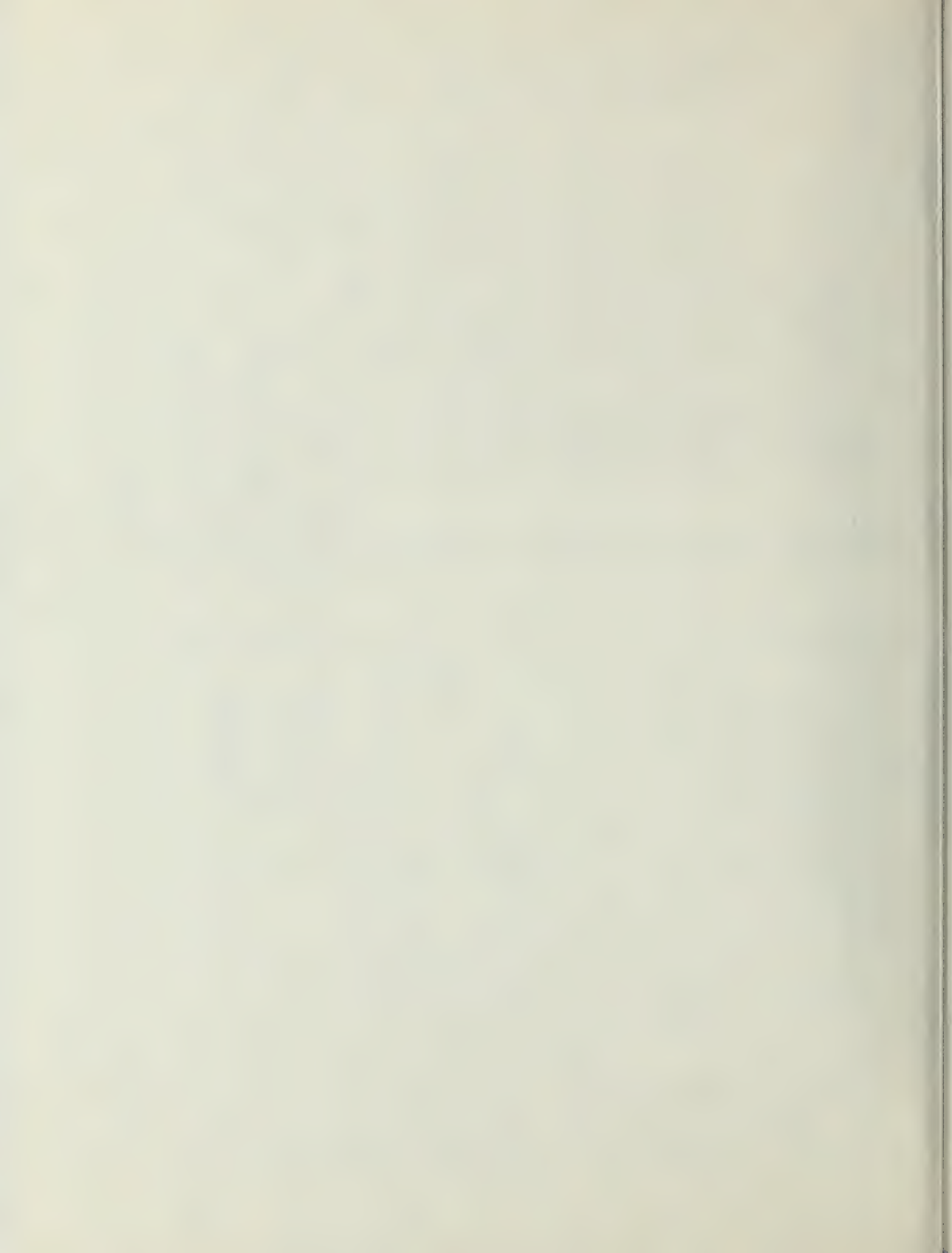
CONTROLLER

APPROVED:  
CIVIL SERVICE COMMISSION

RECOMMENDED:  
MAYOR

By: Edward J. ... General Manager, Personnel

BOARD OF SUPERVISORS





Passed for Second Reading  
Board of Supervisors, San Francisco

JUN 23 1975

Ayes: Supervisors Barbagelata, Feinstein, Francois, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, Tamaras, von Beroldingen.

~~None~~ Supervisors

Absent: Supervisor ~~Gonzales~~

*Anthony Branan*  
Clerk

101-74-219  
File No.

JUL - 2 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN 30 1975

Ayes: Supervisors Barbagelata, Feinstein, ~~Gonzales~~ Gonzales, Kopp, Mendelsohn, Molinari, Nelder, Pelosi, ~~Tamaras~~ von Beroldingen.

~~None~~ Supervisors

Absent: Supervisors FRANCOIS, TAMARAS.

I hereby certify that the foregoing ordinance was finally passed by the Board of Supervisors of the City and County of San Francisco.

*Anthony Branan*  
ACTING Clerk

*Joseph L. Alioto*  
Mayor

FILE NO. 101-231-2  
30870



1 APPROPRIATING \$753,844 FOR SERVICES OF 25 POSITIONS FROM THE FIRE  
2 DEPARTMENT, AND RELATED MANDATORY FRINGE BENEFITS, SAN FRANCISCO PORT  
3 COMMISSION, EFFECTIVE JULY 1, 1975.  
4

5 Be it ordained by the People of the City and County of San Francisco:  
6  
7 Section 1. Funds are hereby appropriated as follows:

| DEPARTMENT<br>AND NUMBER | SOURCE OF FUNDS AND<br>PURPOSE OF APPROPRIATION                  | AMOUNT<br>FROM | TO |
|--------------------------|------------------------------------------------------------------|----------------|----|
| 8                        | San Francisco Port Commission                                    |                |    |
| 9                        | G.L. 1990 Unappropriated Revenue                                 | \$753,844      |    |
| 10                       | 5.775.900.000 Service of Other Departments                       |                |    |
| 11                       | Transfer to Fire Department:                                     |                |    |
| 12                       | 5.145.110.001 Permanent Salaries - Fireboats                     | \$470,400      |    |
| 13                       | 5.145.111.001 Overtime - Fireboats and Water Front               | 30,241         |    |
| 14                       | 5.145.112.001 Holiday Pay - Fireboats and Water Front            | 16,278         |    |
| 15                       | 5.145.120.001 Temporary Salaries - Fire, Boats, etc              | 15,644         |    |
| 16                       | 5.145.120.020 Uninformed Force - Differential Pay -<br>Fire Boat | 1,161          |    |
| 17                       | 5.145.863.000 Mandatory Fringe Benefits                          | 220,120        |    |
| 18                       | Transfer to:                                                     |                |    |
| 19                       | 5.657.660.000 Retirement Allowance                               | \$212,707      |    |
| 20                       | 5.659.865.001 Health Service System                              | 7,413          |    |

21 Section 2. The following 25 positions are hereby created in the  
22 fire department.

| DEPARTMENT<br>AND SECTION                                      | CLASSIFICATION | COMPENSATION | CREATED |
|----------------------------------------------------------------|----------------|--------------|---------|
| 23 Fire Department                                             |                |              |         |
| 24 Section 145011 - Fireboats                                  |                |              |         |
| H2 Firefighter                                                 | 1337M1387      | 14           |         |
| H20 Lieutenant                                                 | 1612M          | 2            |         |
| H22 Lieutenant, Bureau of Fire<br>Prevention and Public Safety | 1822M          | 1            |         |
| H30 Captain                                                    | 1842M          | 1            |         |
| H110 Marine Engineer of Fire Boats                             | 1842M          | 4            |         |
| H120 Pilot of Fire Boats                                       | 1842M          | 3            |         |

26 Section 3. This ordinance is to be effective July 1, 1975.

BO.00 OF SUPERVISORS

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Passed for Second Reading  
Board of Supervisors, San Francisco  
JUN 23 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

Noes: Supervisors

Absent: Supervisors

ACTING  
Clerk

101-75-2  
File No.

JUL 20 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco  
JUN 30 1975

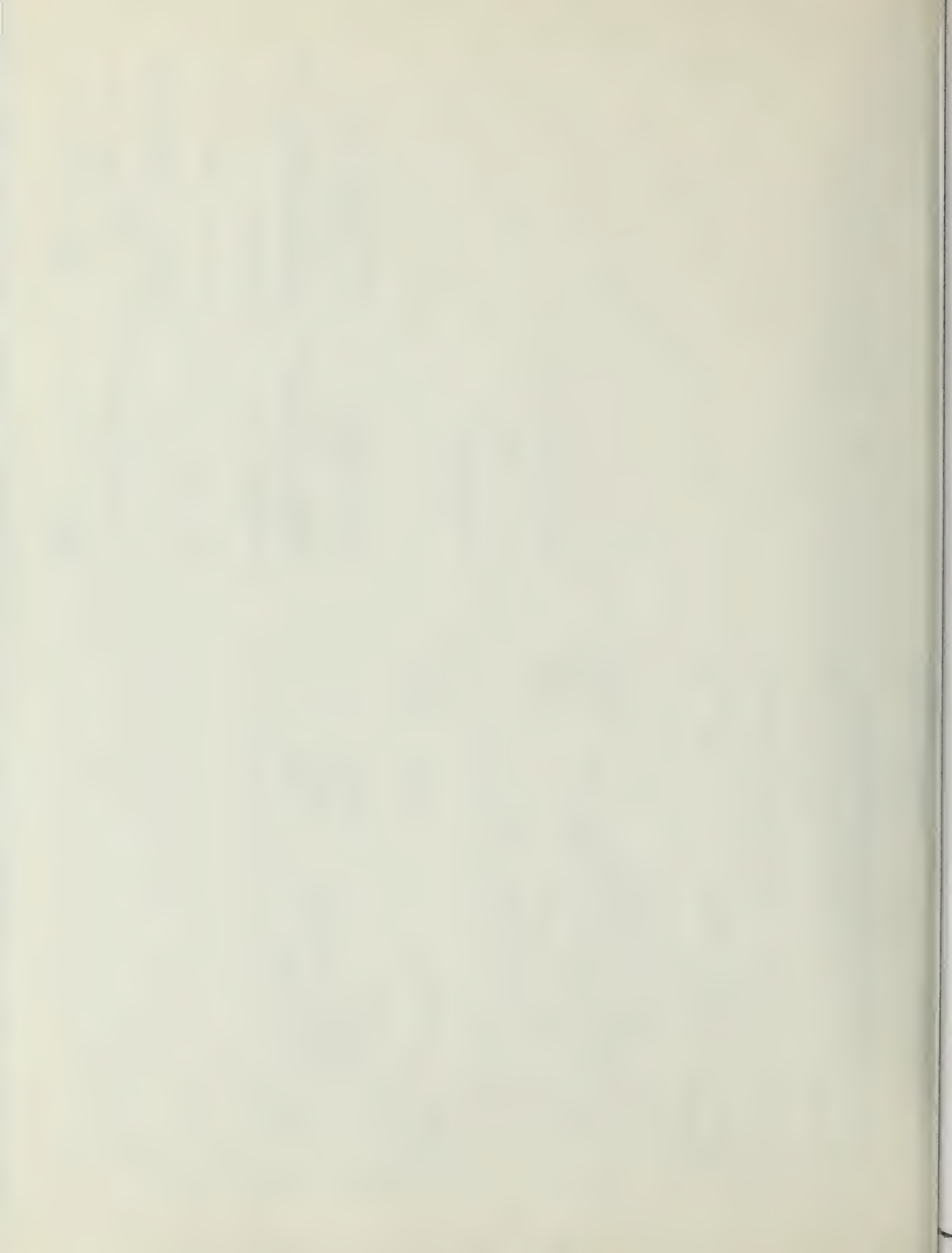
Ayes: Supervisors Barbagelata, Feinstein, ~~Gonzales~~, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, ~~Tamaras~~, von Beroldingen.

Noes: Supervisors

Absent: Supervisors FRANCIS

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

Joseph L. Alito  
Mayor



AMENDING ORDINANCE NO. 249-75 (ANNUAL SALARY ORDINANCE, 1975-76) TO ESTABLISH A  
NEW SALARY ORDINANCE SECTION AND THE ALLOCATION OF FIVE INTERDEPARTMENTALLY FUNDED  
POSITIONS THERETO, FORMERLY ESTABLISHED IN SALARY ORDINANCE SECTION 697010, EM-  
PLOYEES RETIREMENT SYSTEM, EFFECTIVE JULY 1, 1975.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Ordinance No. 249-75 (Annual Salary Ordinance, 1975-76) is hereby  
amended by adding Section 697080, reading as follows:

| (Amend-<br>ment)                                                         | No. of<br>Pos. | Class &<br>Item No. | Class Title                          | Compensation<br>Schedule |
|--------------------------------------------------------------------------|----------------|---------------------|--------------------------------------|--------------------------|
| SECTION 697080 EMPLOYEES RETIREMENT SYSTEM<br>INTERDEPARTMENTAL SALARIES |                |                     |                                      |                          |
| 1 added                                                                  | 1              | 1114                | Chief of Investments.....Z           | \$1027-1243              |
| 1 added                                                                  | 1              | 1446                | Senior Clerk Stenographer.....       | 343-414                  |
| 1 added                                                                  | 1              | 4331                | Security Analyst.....Z               | 761-943                  |
| 2 added                                                                  | 2              | 4332                | Assistant Chief of Investments.....Z | 842-1018                 |

Section 2. This ordinance shall be effective July 1, 1975.

DOCUMENTS

JUL 23 1975

SAN FRANCISCO  
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Passed for Second Reading  
Board of Supervisors, San Francisco

JUL 21 1975

Ayes: Supervisors Barbagelata, Feinstein, Fran-  
cois, Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, Tamaras, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors CONZALES

*W. Berman* ACTING  
Clerk

102-75-4  
File No.

JUL - 2 1975  
Approved

Read Second Time and Finally Passed  
Board of Supervisors, San Francisco

JUN 30 1975

Ayes: Supervisors Barbagelata, Feinstein, ~~Fran-~~  
~~cis~~ Gonzales, Kopp, Mendelsohn, Molinari, Nel-  
der, Pelosi, ~~Tamaras~~, von Beroldingen.

~~Noes: Supervisors~~

Absent: Supervisors FRANCOIS TAMARAS

I hereby certify that the foregoing ordinance was  
finally passed by the Board of Supervisors of the  
City and County of San Francisco.

*W. Berman* ACTING.. Clerk

*Joseph L. Alioto*  
Mayor





